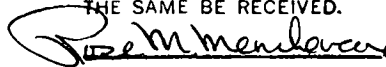


A N N U A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 8 0

IN CITY COUNCIL
JUN 18 1981

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

 CLERK

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the year 1980.

During the year 1980 the sum of \$ 3,112.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1930 there were 273 interments making a total of 67,627 since 1848, that being the first year that records of interments were kept.

90 foundations for headstones or monuments were built.

There were 30 Lots placed under Perpetual Care and 31 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 4.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 10.

Inventory of Removable Property at the North Burial Ground for the fiscal year ending June 30, 1980, \$ 10,769.29.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1980		\$	5,738.46
Sale of Land - - - - -	\$	13,017.38	
Perpetual Care - - - - -		3,112.00	
Deed and Recording - - - - -		366.00	
Certificates - - - - -		61.00	
Improvements of Lots - - - - -		7,139.41	
Interest Drawn from Perpetual Care Fund - - - - -		40,000.00	
Interments - - - - -		65,805.00	
Rental of House - - - - -		900.00	
Insurance Claim - - - - -		<u>50.16</u>	<u>130,450.95</u>
			<u>\$ 136,189.41</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for year
ending December 31, 1980 and turned over to the custody of the

City Treasurer - - - - -	\$	3,112.00	
Recorder of Deeds - - - - -		<u>366.00</u>	\$ 3,478.00

SALARIES AND LABOR

Salaries - - - - -	\$	21,952.09	
Labor on Interments - - - - -		32,921.63	
Labor on Improvements - - - - -		<u>23,540.00</u>	<u>78,413.72</u>
			\$ 81,891.72

CODE

SUNDRY BILLS

102	Medical Services - - - - -	\$	12.00
109	Automobile Registrations - - - - -		12.00
111	Telephone and Telegraph - - - - -		294.75
112	Postage, Freight - - - - -		90.00
114	Automobile Allowance - Other - - - - -		500.00
121	Printing and Binding - - - - -		770.00
131	Heat, Light and Power - - - - -		722.72
134	Water, Payments to Water Supply Board - - - - -		427.17
141	Repairs to Office Machinery - - - - -		50.00
142	Repairs to Autos. and Trucks - - - - -		481.39
146	Repairs to Plant Equipment - - - - -		62.20
149	Repairs to Other Equipment - - - - -		<u>479.83</u>
	Amount to be Brought Forward - - - - -	\$	3,902.06

Amount Brought Forward - Expenditures - Salaries and Labor	\$ 81,891.72
Amount Brought Forward - Sundry Bills - - - - -	\$ 3,902.06
151 Maintenance and Servicing - - - - -	749.70
163 Rental of Other Equipment - - - - -	92.31
179 Professional Fees - Architectural and Engineering Services - - - - -	160.00
181 Laundry and Cleaning - - - - -	63.00
183 Dues and Subscriptions to Periodicals - - - -	192.40
199 Misc. Services - Not Otherwise Classified - -	648.36
201 Stationery, Printed Forms and Office Supplies	453.03
202 Small Tools and Shop Supplies - - - - -	15.48
204 Wearing Apparel and Personal Supplies - - - -	32.64
211 Motor Fuel - - - - -	5,026.79
212 Lubricants - - - - -	490.16
213 Tires - - - - -	1,202.90
214 Repair Parts and Supplies for Auto. or Const. Equipment - - - - -	1,722.78
220 Glass - - - - -	44.89
228 Health Supplies - - - - -	21.87
229 Repair Parts and Supplies for Other Equipment	7,382.97
241 Fuel - - - - -	1,954.69
244 Housekeeping Supplies - - - - -	161.45
252 Seeds, Fertilizer, Trees and Shrubs - - - - -	939.00
259 Other Agricultural and Landscaping Supplies -	205.46
261 Gravel, Sand and Stone - - - - -	117.00
262 Cement, Plaster and Related Products - - - - -	<u>571.41</u>
Amount to be Brought Forward - - - - -	\$ 26,150.35

Amount Brought Forward - Expenditures - Salaries and Labor		\$ 81,891.72
Amount Brought Forward - Sundry Bills - - - - -	\$ 26,150.35	
264 Fabricated Cement Products - - - - -	19.32	
266 Lumber and Hardware - - - - -	835.94	
267 Paint and Painter's Supplies - - - - -	271.10	
268 Plumbing and Electrical Supplies - - - - -	53.72	
279 Water System Materials and Supplies - - - - -	66.68	
299 Misc. Materials and Supplies - Burial Boxes - -	11,711.53	
302 Liability Insurance - - - - -	1,460.00	
338 Laborers International Union of North America		
Legal Fund - - - - -	1,464.00	
382 Laborers International Union of North America		
Pension Fund - - - - -	6,148.80	
571 Agricultural and Landscaping Equipment - - - -	1,999.80	
575 Communication Equipment - - - - -	1,460.00	
591 Equipment Not Otherwise Classified - New		
Portable Battery Charger - - - - -	274.30	
Department of Public Parks and Locust Grove		
Labor - 006 - Mowing Grass - Interment Work - -	<u>898.51</u>	<u>52,814.05</u>
		134,705.77
Reimbursement of Petty Cash Fund of North Burial		
Ground Office - - - - -	<u>97.33</u>	<u>97.33</u>
		134,803.10
Balance on hand in the General Account January 2, 1981		<u>1,386.31</u>
		<u>\$ 136,189.41</u>

SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1981	\$ 1,386.31
Balance, North Burial Ground Perpetual Care Income Fund	
December 30, 1980 - - - - -	88,975.90
	<u>\$ 90,362.21</u>

Balance, North Burial Ground Perpetual Care Fund including
receipts turned over to the custody of the City Treasurer
for the year 1980 - - - - - \$ 701,342.73

Received from the State of Rhode Island for condemnation of land
taken for Interstate Rt. #95 and turned over to the custody of
Vincent T. Izzo, City Treasurer on April 16, 1971 - - \$ 321,057.10
5,300.00
1,550.00 327,907.10
\$1,029,249.83

Respectfully Submitted,

Carmine A. Bucci
Carmine A. Bucci, Chairman

Arthur W. Bergel
Arthur W. Bergel

Carole S. Dutcher
Carole S. Dutcher

Vincent J. Cirelli
Vincent J. Cirelli, Councilman

Thomas C. Boyle
Thomas C. Boyle, Councilman

FILED

JUN 11 2 28 PM '81

DEPT. OF CITY CLERK
PROVIDENCE, R.I.