

080
DEPARTMENT OF PUBLIC SCHOOLS
PROVIDENCE, RHODE ISLAND
FINAL APPROVED BUDGET
FISCAL YEAR 1971 - 1972

359

DEPARTMENT OF PUBLIC SCHOOLS

PROVIDENCE, RHODE ISLAND -

FINAL APPROVED BUDGET

FISCAL YEAR 1971 - 1972

6/25/71

Robert M. Bernardo
Superintendent of Schools

359

- IN CITY COUNCIL
JUL 1 - 1971

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vespa
CLERK

Department of Public Schools
Providence School Department
Budget of Revenues
For the Fiscal Year July 1, 1971 Through June 30, 1972

	Budget Estimate		1970-71	Increase
	1971	1972	Estimate	(Decrease)
<u>Net City Appropriation</u>		<u>\$17,711,429.</u>	<u>\$17,100,198.</u>	<u>\$611,231.</u>
<u>Federal Revenue (Direct & Thru State)</u>				
National Defense Education Act-Title III		12,500.	----	12,500.
Area Vocational Aid-Coord. & Guidance		33,572.	46,900.	(13,328.)
Data Processing		12,000.	12,000.	----
P.L. 874-Federal Impacted Areas		150,000.	60,000.	90,000.
Adult Basic Education		82,875.	103,500.	(20,625.)
New Careers Program	(1)	<u>16,600.</u>	<u>----</u>	<u>16,600.</u>
Total Federal Revenues		<u>307,547.</u>	<u>222,400.</u>	<u>85,147.</u>
<u>State Revenues</u>				
State Grants-In-Aid	(2)	7,200,000.	7,460,800.	(260,800.)
Apprenticeship Training Program		30,716	----	30,716.
Providence Plan		802,000.	798,000.	4,000.
Handicapped Children		<u>214,000.</u>	<u>177,800.</u>	<u>36,200.</u>
Total State Revenues		<u>8,246,716.</u>	<u>8,436,600.</u>	<u>(189,884.)</u>
<u>School Revenues</u>				
Tuitions	(3)	190,784.	218,302.	(27,518.)
Departmental		<u>76,900.</u>	<u>22,500.</u>	<u>54,400.</u>
Total School Revenues		<u>267,684.</u>	<u>240,802.</u>	<u>26,882.</u>
<u>TOTAL REVENUES</u>				
		<u>\$26,533,376.</u>	<u>\$26,000,000.</u>	<u>\$533,376.</u>

Comments

- (1) This revenue represents the 25% reimbursement cost of those new career aides, who have completed their first year of training which was funded through federal funds. In this, their second year, the Federal government reimburses the Providence School Department 25%. In the third and subsequent years, the Providence School Department pays the full cost without benefit of any reimbursement.
- (2) The decrease in budgeted revenue in the amount of \$335,800. consists of a decrease of \$164,748. in 1970-71 budgeted receipts and projected decreases in revenue in 1971-72 of \$171,000.00 resulting from a projected decrease in expenditures in 1970-71 from 1969-70 of \$358,000. and an increase in deductible revenues of \$212,000.00. The \$358,000.00 and the \$212,000.00 total to \$570,000.00 and when applied against the 30% State reimbursement percentage yield the above mentioned decrease of \$171,000.00.
- (3) This projected decrease is due principally to an anticipated reduction in out of town High School enrollments attributed to the increase in tuition rates.

FORM E

TITLE OF
DEPARTMENT

CODE 21000

TITLE OF DIVISION
OR ACTIVITY

CODE 21000

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

Q

SHEETS

FORM B

TITLE OF DEPARTMENT

CODE 21000

TITLE OF DIVISION
OR ACTIVITY

SCHOOL COMMITTEE

CODE 21001

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

FORM B

TITLE OF DEPARTMENT

CODE 21000

TITLE OF DIVISION
OR ACTIVITY:

CODE 21002

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

____ SHEET NO.

OF

 SHEETS

FORM 8-64

GENERAL ADMINISTRATION

CODE 21003

TITLE OF DIVISION
OR ACTIVITY

PERSONNEL ADMINISTRATION

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

98

SHEETS

FORM B'

TITLE OF
DEPARTMENT

CODE 21000

TITLE OF DIVISION
OR ACTIVITY

OFFICE OF THE DEPUTY SUPERINTENDENT

CODE 21004

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

C

SHEETS

GENERAL ADMINISTRATION

CODE. 21000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 005

TITLE OF DIVISION
OR ACTIVITY

RESEARCH ASSISTANT

CODE 21005

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM 8

TITLE OF DEPARTMENT

CODE 21000

TITLE OF DIVISION
OR ACTIVITY

CODE 21006

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B 6

BUSINESS MANAGEMENT

CODE 22000

TITLE OF DIVISION
OR ACTIVITY

BUSINESS MANAGEMENT.

CODE 22000

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM 8

BUSINESS MANAGEMENT

CODE: 22000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

CONTROLLERS OFFICE

CODE 22001

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

____ SHEETS

FORM 6

BUSINESS MANAGEMENT

TITLE OF
DEPARTMENT

CODE 22000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 011

**TITLE OF DIVISION
OR ACTIVITY**

ORDER PROCESSING

CODE 22011

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B-6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

BUSINESS MANAGEMENT

CODE 22000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 012

TITLE OF DIVISION
OR ACTIVITY

CENTRAL CONTROL TRANSPORTATION

CODE 22012

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			45,643.00	48,121	48,121	40,121	40,121
TRANSPORTATION PUPIL	121			124,449.00	183,300	183,300	183,300	180,000
TRANSPORTATION ALLOWANCE	122			450.00	900	900	450	450
SECURITY SERVICES	127			1,000.00	1,000	1,000	1,000	1,000
POSTAGE	141			200.00	500	300	200	200
CONTRACTUAL REPAIRS TO AUTOMOTIVE E	152			750.00	1,000	1,000	750	750
REPAIRS TO OTHER EQUIPMENT	153			85.00	150	150	85	
RENTAL OF LAND AND BUILDINGS	166			1,200.00	1,200	1,200	1,200	1,200
OTHER INSURANCE	179				5,000	5,000	5,000	2,545
RECORDING FEES COURT COSTS AND NOTA	184				50			
OTHER FEES	189			150.00	150	70	150	70
MEMBERSHIP AND REGISTRATION FEES	191			130.00	150	150	130	50
AUTOMOTIVE PARTS AND SUPPLIES	326			1,128.00	1,500	1,500	1,128	1,128
OFFICE SUPPLIES	331			378.00	500	500	378	211
HOUSEKEEPING AND CLEANING SUPPLIES	342			50.00	50	50	50	50
HEALTH SUPPLIES	346				7	7		
OFFICE EQUIPMENT	401			730.00	400		730	
OFFICE FURNITURE AND FURNISHINGS	402			640.00	550	550	640	
DIVISION TOTAL				176,983.00	244,528	243,798	235,312	227,775

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B 6

TITLE OF
DEPARTMENT

CODE 22000

TITLE OF DIVISION
OR ACTIVITY

CODE 22013

SHEETS

FORM 8 6

BUSINESS MANAGEMENT

CODE- 22000

TITLE OF DIVISION
OR ACTIVITY

SCHOOL LUNCH EMPLOYEES

CODE 22021

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY _____

DEPARTMENT HEAD

____ SHEET NO. ____

OF

SHEETS

FORM A

TITLE OF
DEPARTMENT

CODE 22000

TITLE OF DIVISION
OR ACTIVITY

PLANT MAINTENANCE AND OPERATION ADMIN

CODE 22041

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

BUSINESS MANAGEMENT

TITLE OF
DEPARTMENT

CODE 22000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 042

**TITLE OF DIVISION
OR ACTIVITY**

PLANT OPERATION

CODE 22042

 SHEETS

CITY PROVIDENCE - SCHOOL DEPARTMENT

FORM B

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

BUSINESS MANAGEMENT

CODE 22000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 043

TITLE OF DIVISION
OR ACTIVITY

PLANT MAINTENANCE

CODE 22043

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED	YEAR ENDED		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
		JUNE 30, 1969	JUNE 30, 1970					
SALARIES AND WAGES	001			363,376.00	407,903	374,724	364,224	325,724
TRANSPORTATION ALLOWANCE	122			15,380.00	19,030	17,500	15,380	15,897
GROUNDS KEEPING SERVICES	128			4,500.00	11,000	8,000	4,500	4,500
ASH AND WASTE REMOVAL	132			1,000.00			1,000	1,000
CONTRACTUAL REPAIRS TO AUTOMOTIVE E	152			4,088.00	10,473	8,473	4,088	3,755
REPAIRS TO OTHER EQUIPMENT	153			81,460.00	159,626	139,626	81,460	80,000
RENTAL OF AUTOMOTIVE EQUIPMENT	162			12,610.00	18,029	12,000	12,610	10,000
RENTAL OF OTHER EQUIPMENT	163				1,650	1,650	1,650	1,099
OTHER INSURANCE	179			1,069.00			1,069	
PROFESSIONAL FEES ENGINEERING	182			8,600.00	11,000	3,600	8,600	3,600
OTHER FEES	189			500.00	1,100	1,100	500	500
MOVING AND RIGGING	190			15,000.00	22,000	17,000	15,000	7,000
PERIODICALS AND SUBSCRIPTIONS	303			50.00	55	55	50	35
ELECTRICAL EQUIPMENT AND SUPPLIES	321			13,751.00	24,737	21,737	13,751	12,618
PAINTING SUPPLIES AND EQUIPMENT	322			6,893.00	9,053	9,053	6,893	6,893
PLUMBING AND HEATING SUPPLIES	324			25,489.00	45,087	37,100	25,489	24,000
LUMBER AND HARDWARE	325			35,355.00	57,175	48,000	35,355	32,700
AUTOMOTIVE PARTS AND SUPPLIES	326			3,652.00	5,484	5,484	3,652	3,652
GLASS	327			14,917.00	14,208	14,208	14,917	10,000
STAGE	328			7,582.00	6,140	10,000	7,582	6,500
HOUSEKEEPING AND CLEANING SUPPLIES	342			1,032.00	2,750	2,750	1,032	1,032

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B

BUSINESS MANAGEMENT

CODE 22000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 045

TITLE OF DIVISION OR ACTIVITY

CENTRAL HEATING

CODE 22045

DEPARTMENTAL REQUEST:

PREPARED BY

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BY

DEPARTMENT HEAD

SHEET NO.

OF

 SHEETS

FORM B

TITLE OF
DEPARTMENT

CODE 22000

TITLE OF DIVISION
OR ACTIVITY

CODE 22046

DEPARTMENTAL REQUEST:

PREPARED BY

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BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM A.

TITLE OF
DEPARTMENT

CODE 23000

TITLE OF DIVISION
OR ACTIVITY

DIRECTOR OF ELEMENTARY SCHOOLS

CODE 23002

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

____ SHEETS

FORM B-1

TITLE OF
DEPARTMENT

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 003

TITLE OF DIVISION
OR ACTIVITY

COORDINATING PRINCIPALS

CODE 23003

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY _____

DEPARTMENT HEAD

____ SHEET NO.

OF

 SHEETS

FORM B 6

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE **23000**

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 004

TITLE OF DIVISION
OR ACTIVITY

ELEMENTARY SUPERVISOR

CODE 23004

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM 8-4

TITLE OF
DEPARTMENT

CODE 23000

TITLE OF DIVISION
OR ACTIVITY

CODE, 23005

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM 8

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 006

TITLE OF DIVISION
OR ACTIVITY

ATTENDANCE

CODE 23006

DEPARTMENTAL REQUEST:

✓ PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B 6

TITLE OF
DEPARTMENT

CODE 23000

**TITLE OF DIVISION
OR ACTIVITY**

CODE 23007

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

FORM B

TITLE OF
DEPARTMENT

CODE 23000

TITLE OF DIVISION
OR ACTIVITY

PUPIL ACCOUNTING

CODE 23008

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B

TITLE OF
DEPARTMENT

CODE 23000

TITLE OF DIVISION
OR ACTIVITY

CODE 23009

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B 6

BUDGET ESTIMATE SHEET

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 010

ELEMENTARY ITINERANT GUIDANCE

CODE 23010

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
8Y

DEPARTMENT HEAD

SHEET NO. _____

 OF

SHEETS

FORM B

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 011

TITLE OF DIVISION
OR ACTIVITY

ART

CODE 23011

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

FORM 8

TITLE OF
DEPARTMENT

CODE 23000

TITLE OF DIVISION
OR ACTIVITY

MUSIC

CODE 23012

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

____ SHEETS

—FORM B

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 013

TITLE OF
DEPARTMENT

TITLE OF DIVISION
OR ACTIVITY

PHYSICAL EDUCATION

CODE 23013

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

~~FORM~~

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 014

TITLE OF DIVISION
OR ACTIVITY

PSYCHOLOGICAL SERVICES

CODE 23014

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

____ SHEETS

FORM

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 021

TITLE OF DIVISION
OR ACTIVITY

HEALTH SERVICES

CODE 23021

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 022

TITLE OF DIVISION
OR ACTIVITY

MEDICAL EXAMINATION

CODE 23022

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

____ SHEET NO.

OF

____ SHEETS

FORM 8-A

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 023

TITLE OF DIVISION
OR ACTIVITY

NURSING SERVICES

CODE 23023

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM 8

TITLE OF
DEPARTMENT

CODE 23000

TITLE OF DIVISION
OR ACTIVITY

COOE 23025

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM 8

TITLE OF
DEPARTMENT

CODE: 23000

**TITLE OF DIVISION
OR ACTIVITY**

SIGHT

CODE 23027

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 031

TITLE OF DIVISION
OR ACTIVITY

SPECIAL EDUCATION

CODE 23031

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			53,368.00	212,919	119,753	59,560	59,560
PRINTING	101			429.00	1,000	500	429	
TRANSPORTATION ALLOWANCE	122			523.00	1,815	1,815	523	523
POSTAGE	141			550.00	1,400	1,400	550	550
REPAIRS TO OTHER EQUIPMENT	153			290.00	1,000	500	290	
RENTAL OF LAND AND BUILDINGS	166			6,300.00	6,600		6,300	
TUITION PAYMENTS	186			90,816.00	90,816	80,816	90,816	90,816
OTHER FEES	189			20,000.00	70,000	20,000	20,000	15,000
MEMBERSHIP AND REGISTRATION FEES	191			125.00	100	100	125	100
TEXTBOOKS AND REBINDING	301			7,039.00	7,212	7,512	7,039	7,039
REFERENCE BOOKS	302			296.00	801	501	296	200
PERIODICALS AND SUBSCRIPTIONS	303			710.00	1,012	1,012	710	600
TESTING MATERIALS	304			603.00	1,200	1,200	603	
EDUCATIONAL SUPPLIES	312			7,250.00	7,444	8,451	17,165	7,250
OFFICE SUPPLIES	331			804.00	2,083	1,000	804	422
HEALTH SUPPLIES	346				14	14		
OFFICE EQUIPMENT	401			717.00	4,223	2,000	717	
OFFICE FURNITURE AND FURNISHINGS	402			583.00			583	
EDUCATIONAL EQUIPMENT	403			4,692.00	10,050	7,542	4,692	4,692
TELEPHONE AND TELEGRAPH	511			210.00				
DIVISION TOTAL				195,305.00	419,689	254,116	211,202	186,752

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM 8.6.

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

TITLE OF DIVISION
OR ACTIVITY

SPEECH CORRECTION

CODE	23032
------	-------

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

____ SHEET NO. ____

OF

SHEETS

FORM B-1

TITLE OF
DEPARTMENT

CODE 23000

TITLE OF DIVISION:
OR ACTIVITY

CODE 23033

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

TITLE OF
DEPARTMENT

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE. 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 036

TITLE OF DIVISION
OR ACTIVITY

SPECIAL EDUCATION CENTER KENYON

CODE 23036

[illegible]

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

— SHEET NO. —

OF

SHEETS

FORM

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 037

TITLE OF DIVISION
OR ACTIVITY

SPECIAL EDUCATION CENTER TEMPLE

CODE 23037

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B

TITLE OF
DEPARTMENT

CODE 23000.

TITLE OF DIVISION
OR ACTIVITY

CODE 23038

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

On

____ SHEETS

FORM B 6

TITLE OF
DEPARTMENT

CODE : 23000

TITLE OF DIVISION
OR ACTIVITY

CODE 23039

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B 6'

TITLE OF
DEPARTMENT

CODE 23000

**TITLE OF DIVISION
OR ACTIVITY**

CODE 23040

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

____ SHEET NO. ____

OF

SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM 8 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY EDUCATION AND SPECIAL SERVICES

CODE 23000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 041

TITLE OF DIVISION
OR ACTIVITY

PLEASANT VIEW SCHOOL

CODE 23041

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001				54,380	15,680	15,680	15,680
POSTAGE	141				160	160		
REPAIRS TO OTHER EQUIPMENT	153				1,000	1,000		
OTHER FEES	2 189				8,640	8,640		
REFERENCE BOOKS	302				25	25		
EDUCATIONAL SUPPLIES	312				9,972	3,322		5,822
OFFICE SUPPLIES	331				720	720		303
HEALTH SUPPLIES	346				223	223		
OFFICE EQUIPMENT	401				2,519			
OFFICE FURNITURE AND FURNISHINGS	402				22,000			
EDUCATIONAL EQUIPMENT	403				28,610			
CLASSROOM FURNITURE AND FURNISHINGS	404				17,997			
TELEPHONE AND TELEGRAPH	511				2,000	2,000		
ELECTRICITY	513				10,000	10,000		
WATER	514				1,000	1,000		
FUEL	541				6,500	6,500		
DIVISION TOTAL					165,746	49,270	15,680	21,805
DEPARTMENT TOTAL				2,743,131.00	4,092,261	3,400,596	2,879,268	2,812,655

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM J

TITLE OF
DEPARTMENT

·CODE· 23100

TITLE OF DIVISION
OR ACTIVITY

KINDERGARTEN GILBERT STUART

CODE 23110

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B

TITLE OF
DEPARTMENT

CODE 23100

TITLE OF DIVISION
OR ACTIVITY

CODE 23129

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

____ SHEET NO. _____

OF

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM 8 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

ACADEMY AVE

CODE 23301

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			101,931.00	107,627	103,976	95,926	95,926
TRANSPORTATION ALLOWANCE	122			150.00	150	150	150	100
EXTRA CURRICULA CULTURAL OFFERING	134				125			
POSTAGE	141			100.00	150	150	100	100
REPAIRS TO OTHER EQUIPMENT	153			178.00	500	200	178	
TEXTBOOKS AND REBINDING	301			5,451.00	3,500	3,500	5,451	3,700
PERIODICALS AND SUBSCRIPTIONS	303			174.00	187	187	174	150
TESTING MATERIALS	304			117.00	146	146	117	
EDUCATIONAL SUPPLIES	312			1,809.00	4,474	3,579	4,680	2,500
OFFICE SUPPLIES	331			78.00	224	224	78	92
HEALTH SUPPLIES	346			44.00	16	16	44	20
OFFICE EQUIPMENT	401			300.00	839	200	300	
OFFICE FURNITURE AND FURNISHINGS	402				166	166		
EDUCATIONAL EQUIPMENT	403			412.00	545	545	412	400
CLASSROOM FURNITURE AND FURNISHINGS	404				3,343	1,311		
TELEPHONE AND TELEGRAPH	511			435.00	348	348	348	348
GAS	512			45.00	36	36	36	36
ELECTRICITY	513			1,919.00	1,463	1,463	1,463	1,383
WATER	514			211.00	211	211	211	211
FUEL	541			1,460.00	2,916	2,916	2,916	2,555
DIVISION TOTAL				114,814.00	126,966	119,324	112,584	107,521

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. OF SHEETS

FORM B

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 002

TITLE OF DIVISION
OR ACTIVITY

ALMY ST

CODE 23302

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

 SHEETS

FORM B

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 003

TITLE OF DIVISION
OR ACTIVITY

ALTHEA ST

CODE 23303

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 004

TITLE OF DIVISION
OR ACTIVITY

ASA MESSER

CODE 23304

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			145,498.00	145,448	145,448	137,048	137,048
TRANSPORTATION ALLOWANCE	122			81.00	81	81	81	15
POSTAGE	141			75.00	101	101	75	75
REPAIRS TO OTHER EQUIPMENT	153			75.00	150	100	75	
MEMBERSHIP AND REGISTRATION FEES	191				2	2		
TEXTBOOKS AND REBINDING	301			2,607.00	3,294	3,294	2,607	2,761
PERIODICALS AND SUBSCRIPTIONS	303			74.00	100	100	74	50
TESTING MATERIALS	304				175	175		
EDUCATIONAL SUPPLIES	312			1,234.00	4,599	3,679	4,105	1,500
OFFICE SUPPLIES	331			68.00	177	177	68	74
HEALTH SUPPLIES	346			15.00	12	12	15	15
OFFICE EQUIPMENT	401			400.00	735	235	400	
OFFICE FURNITURE AND FURNISHINGS	402			50.00	50	50	50	
EDUCATIONAL EQUIPMENT	403			114.00	1,467	1,320	114	114
TELEPHONE AND TELEGRAPH	511			330.00	360	360	360	360
ELECTRICITY	513			2,025.00	1,600	1,600	1,600	1,523
WATER	514			263.00	263	263	263	263
FUEL	541			3,000.00	2,100	2,100	2,100	1,820
DIVISION TOTAL				155,909.00	160,714	159,097	149,035	145,618

DEPARTMENTAL REQUEST:

PREPARED BY

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DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 005

TITLE OF DIVISION
OR ACTIVITY

OUR LADY OF LOURDES

CODE 23305

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B 6

ELEMENTARY SCHOOLS

ELEMENTARY SCHOOLS

CODE 23300

BERKSHIRE ST

CODE 23306

SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 007

TITLE OF DIVISION
OR ACTIVITY

BRANCH AVE

CODE 23307

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			51,293.00	88,618	56,850	52,386	52,386
LAUNDRY AND CLEANING SERVICES	131				25	25		
POSTAGE	141			100.00	200	200	100	100
REPAIRS TO OTHER EQUIPMENT	153			150.00	150	150	150	
MOVING AND RIGGING	190				25			
TEXTBOOKS AND REBINDING	301			1,422.00	2,432	2,432	1,422	1,422
REFERENCE BOOKS	302				40	40		
PERIODICALS AND SUBSCRIPTIONS	303			155.00	175	175	155	94
TESTING MATERIALS	304			85.00	150	150	85	
EDUCATIONAL SUPPLIES	312			692.00	3,039	2,431	3,563	892
OFFICE SUPPLIES	331			23.00	210	210	23	89
HEALTH SUPPLIES	346			33.00	59	59	33	33
OFFICE EQUIPMENT	401				250	225		
OFFICE FURNITURE AND FURNISHINGS	402				40	40		
EDUCATIONAL EQUIPMENT	403			241.00	1,315	1,127	241	241
CLASSROOM FURNITURE AND FURNISHINGS	404				275	275		
TELEPHONE AND TELEGRAPH	511			251.00	225	225	225	225
GAS	512			80.00	56	56	56	56
ELECTRICITY	513			1,725.00	1,294	1,294	1,294	1,225
WATER	514			530.00	420	420	420	420
FUEL	541			1,830.00	3,137	3,137	3,137	2,730
DIVISION TOTAL				58,610.00	102,135	69,521	63,290	59,913

DEPARTMENTAL REQUEST:

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SHEET NO.

OF

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 008

TITLE OF DIVISION
OR ACTIVITY

BROAD ST

CODE 23308

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			260,508.00	282,835	282,835	274,785	274,785
LAUNDRY AND CLEANING SERVICES	131			40.00	48	48	40	40
EXTRA CURRICULA CULTURAL OFFERING	134				125			
POSTAGE	141			75.00	100	100	75	75
REPAIRS TO OTHER EQUIPMENT	153			120.00	175	175	120	
MEMBERSHIP AND REGISTRATION FEES	191				2			
TEXTBOOKS AND REBINDING	301			3,555.00	7,344	7,344	3,555	3,755
PERIODICALS AND SUBSCRIPTIONS	303			111.00			111	25
TESTING MATERIALS	304				300	300		
EDUCATIONAL SUPPLIES	312			2,191.00	3,138	2,510	5,062	2,391
OFFICE SUPPLIES	331			130.00	345	345	130	144
HEALTH SUPPLIES	346			18.00	28	28	18	18
OFFICE EQUIPMENT	401			300.00	200	200	300	
OFFICE FURNITURE AND FURNISHINGS	402			230.00	232	232	230	
EDUCATIONAL EQUIPMENT	403			784.00	1,245	1,121	784	600
CLASSROOM FURNITURE AND FURNISHINGS	404				189	90		
TELEPHONE AND TELEGRAPH	511			679.00	778	778	778	778
GAS	512			70.00	48	48	48	48
ELECTRICITY	513			2,900.00	2,086	2,086	2,086	1,978
WATER	514			460.00	71	71	71	71
FUEL	541			4,270.00	7,320	7,320	7,320	6,405
DIVISION TOTAL				276,441.00	306,609	305,631	295,513	291,113

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B.A.

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 009

TITLE OF DIVISION
OR ACTIVITY

CAMDEN AVE

CODE 23309

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			244,129.00	256,987	256,987	248,415	248,415
TRANSPORTATION ALLOWANCE	122				12			
LAUNDRY AND CLEANING SERVICES	131			21.00	62	62	21	21
EXTRA CURRICULA CULTURAL OFFERING	134				250			
POSTAGE	141			120.00	160	160	120	120
REPAIRS TO OTHER EQUIPMENT	153			174.00	200	200	174	
OTHER FEES	189			250.00	250	250	250	
MEMBERSHIP AND REGISTRATION FEES	191				2	2		
TEXTBOOKS AND REBINDING	301			5,214.00	15,293	15,293	5,214	5,614
REFERENCE BOOKS	302				107	107		
PERIODICALS AND SUBSCRIPTIONS	303			507.00	394	394	507	275
TESTING MATERIALS	304				275	275		
EDUCATIONAL SUPPLIES	312			3,646.00	10,306	8,245	6,517	4,000
OFFICE SUPPLIES	331			61.00	168	168	61	70
HEALTH SUPPLIES	346			29.00	41	41	29	29
OFFICE EQUIPMENT	401			389.00	324	324	389	
OFFICE FURNITURE AND FURNISHINGS	402				92	92		
EDUCATIONAL EQUIPMENT	403			2,238.00	5,023	4,521	2,238	2,100
TELEPHONE AND TELEGRAPH	511			771.00	672	672	672	672
GAS	512			410.00	324	324	324	374
ELECTRICITY	513			5,416.00	5,137	5,137	5,137	4,883

DEPARTMENTAL REQUEST:

PREPARED BY

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BY

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SHEET NO. OF SHEETS

FORM B

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 009

TITLE OF DIVISION
OR ACTIVITY

CAMDEN AVE

CODE 23309

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 010

TITLE OF DIVISION
OR ACTIVITY

EDMUND W FLYNN

CODE 23310

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			363,605.00	401,914	385,814	385,310	380,710
TRANSPORTATION ALLOWANCE	122			262.00	350	200	262	100
POSTAGE	141			180.00	360	250	180	180
REPAIRS TO OTHER EQUIPMENT	153			450.00	800	450	450	
MEMBERSHIP AND REGISTRATION FEES	191			60.00	100	100	60	40
TEXTBOOKS AND REBINDING	301			4,266.00	8,567	8,567	4,266	5,766
REFERENCE BOOKS	302			879.00	214	214	879	200
PERIODICALS AND SUBSCRIPTIONS	303			280.00	269	269	280	200
TESTING MATERIALS	304			50.00	313	313	50	
EDUCATIONAL SUPPLIES	312			3,331.00	10,829	8,663	6,202	3,400
OFFICE SUPPLIES	331			154.00	96	96	154	41
HEALTH SUPPLIES	346			24.00	41	41	24	24
OFFICE EQUIPMENT	401			120.00			120	
EDUCATIONAL EQUIPMENT	403			5,277.00	19,367	17,430	5,277	3,500
CLASSROOM FURNITURE AND FURNISHINGS	404				375	375		
LABORATORY EQUIPMENT	405			370.00	1,099		370	
LIBRARY BOOKS	431			217.00			217	
TELEPHONE AND TELEGRAPH	511			1,787.00	1,916	1,916	1,916	1,916
GAS	512			350.00	307	307	307	357
ELECTRICITY	513			6,550.00	4,331	4,331	4,331	4,113
WATER	514			500.00	500	500	500	550

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM 8-6

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 010

TITLE OF DIVISION
OR ACTIVITY

EDMUND W FLYNN

CODE 23310

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF.

 SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM 8 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 011

TITLE OF DIVISION
OR ACTIVITY

FOX POINT

CODE 23311

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			223,662.00	237,859	237,859	226,101	226,101
LAUNDRY AND CLEANING SERVICES	131				30	30		
POSTAGE	141			36.00	64	64	36	36
REPAIRS TO OTHER EQUIPMENT	153			200.00	712	250	200	
TEXTBOOKS AND REBINDING	301			2,370.00	3,616	3,616	2,370	2,570
PERIODICALS AND SUBSCRIPTIONS	303			98.00	94	94	98	75
TESTING MATERIALS	304			88.00	250	250	88	
EDUCATIONAL SUPPLIES	312			2,943.00	8,931	7,145	5,814	2,943
OFFICE SUPPLIES	331			46.00	250	250	46	104
HEALTH SUPPLIES	346			28.00	64	64	28	28
OFFICE EQUIPMENT	401			500.00			500	
EDUCATIONAL EQUIPMENT	403			394.00	4,603	4,143	394	394
CLASSROOM FURNITURE AND FURNISHINGS	404				1,390			
TELEPHONE AND TELEGRAPH	511			560.00	828	828	828	828
GAS	512			300.00	468	468	468	518
ELECTRICITY	513			5,550.00	4,986	4,986	4,986	4,743
WATER	514			400.00	400	400	400	400
FUEL	541			5,607.00	9,611	9,611	9,611	8,435
DIVISION TOTAL				242,782.00	274,156	270,058	251,968	247,175

DEPARTMENTAL REQUEST:

PREPARED BY

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DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B 4

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

TITLE OF DIVISION
OR ACTIVITY.

GROVE ST

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 013

CODE 23313

DEPARTMENTAL REQUEST:

PREPARED BY

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BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM 8

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 015

TITLE OF DIVISION
OR ACTIVITY

JENKINS ST

CODE 23315

 SHEETS

FORM 8

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE: 23300

FOR BUDGET YEAR ENDING JUNE 30. 1972 CODE 016

TITLE OF DIVISION
OR ACTIVITY

JOHN HOWLAND

CODE 23316

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM 8 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 017

TITLE OF DIVISION
OR ACTIVITY

JOSLIN ST

CODE 23317

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			200,732.00	207,775	207,775	199,557	196,757
TRANSPORTATION ALLOWANCE	122			40.00			40	
EXTRA CURRICULA CULTURAL OFFERING	134				125			
POSTAGE	141			70.00	200	200	70	70
REPAIRS TO OTHER EQUIPMENT	153			266.00	560	300	266	
TEXTBOOKS AND REBINDING	301			4,029.00	6,120	6,120	4,029	4,329
PERIODICALS AND SUBSCRIPTIONS	303			32.00	284	284	32	32
TESTING MATERIALS	304				150	150		
EDUCATIONAL SUPPLIES	312			1,795.00	3,461	2,769	2,871	1,795
OFFICE SUPPLIES	331			287.00	267	267	287	111
HEALTH SUPPLIES	346			36.00	96	96	36	36
OFFICE EQUIPMENT	401				600	200		
EDUCATIONAL EQUIPMENT	403			318.00	3,361	3,025	318	318
TELEPHONE AND TELEGRAPH	511			798.00	647	647	647	647
GAS	512			15.00	10	10	10	10
ELECTRICITY	513			5,517.00	4,959	4,959	4,959	4,725
WATER	514			283.00	283	283	283	283
FUEL	541			8,520.00	17,040	17,040	17,040	14,980
DIVISION TOTAL				222,738.00	245,938	244,125	230,445	224,093

DEPARTMENTAL REQUEST:

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SHEET NO.

OF

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B.6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 018

TITLE OF DIVISION
OR ACTIVITY

KENYON ST

CODE 23318

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			296,310.00	339,689	325,689	317,289	302,389
TRANSPORTATION ALLOWANCE	122			200.00	200	200	200	15
LAUNDRY AND CLEANING SERVICES	131				22	22		
POSTAGE	141			120.00	160	160	120	120
REPAIRS TO OTHER EQUIPMENT	153			150.00	315	315	150	
TEXTBOOKS AND REBINDING	301			6,826.00	7,715	7,715	6,826	7,026
PERIODICALS AND SUBSCRIPTIONS	303			481.00	485	485	481	100
TESTING MATERIALS	304				368	368		
EDUCATIONAL SUPPLIES	312			2,890.00	11,587	9,270	5,761	2,890
OFFICE SUPPLIES	331			140.00	788	400	140	166
HEALTH SUPPLIES	346			59.00	67	67	59	59
OFFICE EQUIPMENT	401			200.00	279		200	
OFFICE FURNITURE AND FURNISHINGS	402				112	112		
EDUCATIONAL EQUIPMENT	403			750.00	1,528	1,375	750	600
CLASSROOM FURNITURE AND FURNISHINGS	404				356	170		
TELEPHONE AND TELEGRAPH	511			1,622.00	1,533	1,533	1,533	1,533
GAS	512			275.00	268	268	268	318
ELECTRICITY	513			5,967.00	4,759	4,759	4,759	4,533
WATER	514			1,183.00	1,183	1,183	1,183	1,233
FUEL	541			7,840.00	13,440	13,440	13,440	11,795
DIVISION TOTAL				325,013.00	384,854	367,531	353,159	332,777

DEPARTMENTAL REQUEST:

PREPARED BY

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SHEET NO.

OF

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM 8 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 019

TITLE OF DIVISION
OR ACTIVITY

LAUREL HILL AVE

CODE 23319

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			192,226.00	205,725	205,725	197,675	197,675
TRANSPORTATION ALLOWANCE	122			120.00	120	120	120	25
LAUNDRY AND CLEANING SERVICES	131			50.00			50	50
EXTRA CURRICULA CULTURAL OFFERING	134				125			
POSTAGE	141			50.00	120	120	50	50
REPAIRS TO OTHER EQUIPMENT	153			140.00	480	200	140	
TEXTBOOKS AND REBINDING	301			4,219.00	4,763	4,763	4,219	4,419
PERIODICALS AND SUBSCRIPTIONS	303			38.00	15	15	38	15
TESTING MATERIALS	304				225	225		
EDUCATIONAL SUPPLIES	312			2,163.00	3,433	2,746	5,034	2,163
OFFICE SUPPLIES	331			146.00	117	117	146	48
HEALTH SUPPLIES	346			27.00	15	15	27	27
OFFICE EQUIPMENT	401			200.00			200	
EDUCATIONAL EQUIPMENT	403			112.00	3,275	2,948	112	112
TELEPHONE AND TELEGRAPH	511			613.00	469	469	469	469
GAS	512			80.00	84	84	84	84
ELECTRICITY	513			2,700.00	2,321	2,321	2,321	2,205
WATER	514			175.00	175	175	175	175
FUEL	541			2,700.00	4,629	4,629	4,629	4,060
DIVISION TOTAL				205,759.00	226,091	224,672	215,489	211,577

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____

OF _____

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE: 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 020

TITLE OF DIVISION
OR ACTIVITY

LEXINGTON AVE

CODE 23320

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			256,507.00	331,681	287,393	263,243	263,243
TRANSPORTATION ALLOWANCE	122			1,700.00	3,400	3,400	1,700	1,700
EXTRA CURRICULA CULTURAL OFFERING	134				125			
POSTAGE	141			72.00	240	240	72	72
REPAIRS TO OTHER EQUIPMENT	153			150.00	500	300	150	
MEMBERSHIP AND REGISTRATION FEES	191				2	2		
TEXTBOOKS AND REBINDING	301			4,645.00	6,881	6,881	4,645	5,045
PERIODICALS AND SUBSCRIPTIONS	303				23	23		23
TESTING MATERIALS	304				210	210		
EDUCATIONAL SUPPLIES	312			1,979.00	5,430	5,322	4,850	2,179
OFFICE SUPPLIES	331			133.00	205	205	133	85
HEALTH SUPPLIES	346			24.00	11	11	24	24
OFFICE EQUIPMENT	401			133.00	664	664	133	
EDUCATIONAL EQUIPMENT	403			902.00	2,774	2,497	902	902
TELEPHONE AND TELEGRAPH	511			514.00	576	576	576	576
GAS	512			30.00	12	12	12	12
ELECTRICITY	513			2,875.00	2,110	2,110	2,110	1,995
WATER	514			200.00	200	200	200	200
FUEL	541			2,700.00	5,400	5,400	5,400	4,725
DIVISION TOTAL				272,564.00	360,444	315,446	284,150	280,781

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 021

TITLE OF DIVISION
OR ACTIVITY

MANTON AVE

CODE 23321

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			45,950.00	48,770	45,950	45,950	45,950
POSTAGE	141			18.00	24	24	18	18
REPAIRS TO OTHER EQUIPMENT	153			50.00	70	70	50	
TEXTBOOKS AND REBINDING	301			640.00	2,275	2,275	640	740
PERIODICALS AND SUBSCRIPTIONS	303			62.00	80	80	62	25
TESTING MATERIALS	304				80	80		
EDUCATIONAL SUPPLIES	312			1,000.00	1,559	1,247	3,871	850
OFFICE SUPPLIES	331			46.00	92	92	46	37
HEALTH SUPPLIES	346			4.00	12	12	4	4
OFFICE EQUIPMENT	401			189.00	180	180	189	
EDUCATIONAL EQUIPMENT	403			594.00	1,338	1,204	594	400
LIBRARY BOOKS	431			125.00			125	
TELEPHONE AND TELEGRAPH	511			191.00	190	190	190	190
ELECTRICITY	513			678.00	911	911	911	858
WATER	514			192.00	192	192	192	192
FUEL	541			4,210.00	2,736	2,736	2,736	2,380
DIVISION TOTAL				53,949.00	58,509	55,243	55,578	51,644

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 022

TITLE OF DIVISION
OR ACTIVITY

MARY E FOGARTY

CODE. 23322

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B. 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 024

TITLE OF DIVISION
OR ACTIVITY

MOUNT PLEASANT AVE ELEM

CODE 23324

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED	YEAR ENDED		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
		JUNE 30, 1969	JUNE 30, 1970					
SALARIES AND WAGES	001			58,640.00	61,564	61,564	61,564	61,564
POSTAGE	141			50.00	80	80	50	50
REPAIRS TO OTHER EQUIPMENT	153			110.00	200	200	110	
TEXTBOOKS AND REBINDING	301			2,038.00	3,569	3,569	2,038	2,238
REFERENCE BOOKS	302				21	21		
PERIODICALS AND SUBSCRIPTIONS	303			90.00	147	147	90	68
TESTING MATERIALS	304				100	100		
EDUCATIONAL SUPPLIES	312			692.00	2,468	1,974	3,563	692
OFFICE SUPPLIES	331			65.00	110	110	65	44
HEALTH SUPPLIES	346			9.00	12	12	9	9
OFFICE EQUIPMENT	401				542	542		
OFFICE FURNITURE AND FURNISHINGS	402				386	386		
EDUCATIONAL EQUIPMENT	403			130.00	1,370	1,233	130	130
CLASSROOM FURNITURE AND FURNISHINGS	404			50.00	4,655		50	
LIBRARY BOOKS	431			100.00	100		100	
TELEPHONE AND TELEGRAPH	511			189.00	219	219	219	219
GAS	512			20.00	30	30	30	30
ELECTRICITY	513			536.00	518	518	518	490
WATER	514			309.00	309	309	309	309
FUEL	541			1,760.00	3,017	3,017	3,017	2,625
DIVISION TOTAL				64,788.00	79,417	74,031	71,862	68,468

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 025

TITLE OF DIVISION
OR ACTIVITY

ROBERT F KENNEDY

CODE 23325

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			267,918.00	306,890	286,794	278,537	278,537
TRANSPORTATION ALLOWANCE	122			81.00	81	81	81	81
EXTRA CURRICULA CULTURAL OFFERING	134				325			
POSTAGE	141			75.00	160	100	75	75
REPAIRS TO OTHER EQUIPMENT	153			186.00	550	300	186	
MEMBERSHIP AND REGISTRATION FEES	191			50.00	55	55	50	25
TEXTBOOKS AND REBINDING	301			4,693.00	11,211	11,211	4,693	5,093
REFERENCE BOOKS	302				21	21		11
PERIODICALS AND SUBSCRIPTIONS	303			343.00	462	462	343	275
TESTING MATERIALS	304				350	350		
ATHLETIC SUPPLIES	311				283			
EDUCATIONAL SUPPLIES	312			1,885.00	11,217	9,195	4,756	2,000
OFFICE SUPPLIES	331			97.00	893	893	97	377
HEALTH SUPPLIES	346			80.00	23	23	80	23
OFFICE EQUIPMENT	401			240.00	1,175	1,270	240	
OFFICE FURNITURE AND FURNISHINGS	402				808	546		
EDUCATIONAL EQUIPMENT	403			966.00	4,607	4,147	966	1,500
CLASSROOM FURNITURE AND FURNISHINGS	404				3,575	300		
TELEPHONE AND TELEGRAPH	511			494.00	930	930	930	930
GAS	512			40.00	12	12	12	12
ELECTRICITY	513			4,300.00	2,351	2,351	2,351	2,240

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B 6

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 025

TITLE OF DIVISION
OR ACTIVITY

ROBERT F KENNEDY

CODE 23325

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

 SHEETS

FORM B 6

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE: 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 026

TITLE OF DIVISION
OR ACTIVITY

RALPH ST

CODE 23326

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 027

TITLE OF DIVISION
OR ACTIVITY

REGENT AVE

CODE 23327

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			161,665.00	170,124	162,074	157,842	157,842
TRANSPORTATION ALLOWANCE	122			90.00	140	140	90	90
POSTAGE	141			24.00	60	80	24	24
REPAIRS TO OTHER EQUIPMENT	153			100.00	130	130	100	
TEXTBOOKS AND REBINDING	301			1,517.00	4,854	4,854	1,517	1,617
PERIODICALS AND SUBSCRIPTIONS	303			93.00	21	21	93	21
TESTING MATERIALS	304				193	193		
ATHLETIC SUPPLIES	311				333			
EDUCATIONAL SUPPLIES	312			1,883.00	2,987	2,390	4,754	1,883
OFFICE SUPPLIES	331			88.00	145	145	88	59
HEALTH SUPPLIES	346			24.00	43	43	24	24
OFFICE EQUIPMENT	401				335			
EDUCATIONAL EQUIPMENT	403			1,080.00	2,335	1,940	1,080	900
CLASSROOM FURNITURE AND FURNISHINGS	404				131	131		
TELEPHONE AND TELEGRAPH	511			580.00	554	554	554	554
GAS	512			55.00	6	6	6	6
ELECTRICITY	513			2,200.00	1,996	1,996	1,996	1,890
WATER	514			215.00	215	215	215	215
FUEL	541			2,150.00	3,225	3,225	3,225	2,835
DIVISION TOTAL				171,764.00	187,827	178,137	171,608	167,960

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. OF SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B A

BUDGET ESTIMATE SHEET

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 028

TITLE OF DIVISION
OR ACTIVITY

RESERVOIR AVE

CODE 23328

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			72,800.00	78,933	76,603	75,050	75,050
POSTAGE	141			66.00	88	88	66	66
REPAIRS TO OTHER EQUIPMENT	153			60.00	340	340	60	
TEXTBOOKS AND REBINDING	301			1,232.00	7,515	7,515	2,432	2,512
PERIODICALS AND SUBSCRIPTIONS	303			102.00	134	134	102	85
TESTING MATERIALS	304				100	100		
EDUCATIONAL SUPPLIES	312			801.00	5,343	4,275	3,672	1,500
OFFICE SUPPLIES	331			21.00	496	496	21	207
HEALTH SUPPLIES	346			18.00	15	15	18	18
OFFICE EQUIPMENT	401			200.00	897	897	200	
OFFICE FURNITURE AND FURNISHINGS	402			100.00	763	763	100	
EDUCATIONAL EQUIPMENT	403			717.00	6,109	5,498	717	500
CLASSROOM FURNITURE AND FURNISHINGS	404			2,000.00	4,591		2,000	
LIBRARY BOOKS	431			372.00			372	
TELEPHONE AND TELEGRAPH	511			204.00	266	266	266	266
ELECTRICITY	513			1,000.00	907	907	907	858
WATER	514			249.00	249	249	249	249
FUEL	541			2,500.00	1,953	1,953	1,953	1,715
DIVISION TOTAL				82,442.00	108,699	100,099	88,185	83,026

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 029

TITLE OF DIVISION
OR ACTIVITY

SACKETT ST

CODE 23329

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			120,070.00	133,495	133,495	133,495	133,495
TRANSPORTATION ALLOWANCE	122			90.00	100	100	90	90
POSTAGE	141			110.00	110	150	110	110
REPAIRS TO OTHER EQUIPMENT	153			155.00	660	300	155	
MEMBERSHIP AND REGISTRATION FEES	191				60	60		25
TEXTBOOKS AND REBINDING	301			1,778.00	8,609	8,609	3,778	3,778
PERIODICALS AND SUBSCRIPTIONS	303			195.00	237	237	195	150
TESTING MATERIALS	304				175	175		
EDUCATIONAL SUPPLIES	312			1,829.00	6,608	5,287	4,700	2,500
ELECTRICAL EQUIPMENT AND SUPPLIES	321				300			
OFFICE SUPPLIES	331			49.00	670	670	49	281
HEALTH SUPPLIES	346			20.00	21	21	20	20
OFFICE EQUIPMENT	401			330.00	1,620	1,116	330	
OFFICE FURNITURE AND FURNISHINGS	402				351	351		
EDUCATIONAL EQUIPMENT	403			98.00	9,716	8,744	98	400
CLASSROOM FURNITURE AND FURNISHINGS	404			65.00	2,759		65	
LIBRARY BOOKS	431			458.00			458	
TELEPHONE AND TELEGRAPH	511			541.00	633	633	633	633
GAS	512			250.00	207	207	207	257
ELECTRICITY	513			2,000.00	1,463	1,463	1,463	1,383
WATER	514			100.00	100	100	100	100

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 029

TITLE OF DIVISION
OR ACTIVITY

SACKETT ST

CODE 23329

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 030

TITLE OF DIVISION
OR ACTIVITY

SISSON ST

CODE 23330

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE: 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 032

TITLE OF DIVISION
OR ACTIVITY

SUMMIT AVE

CODE 23332

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			167,550.00	170,707	170,707	170,707	170,707
POSTAGE	141			135.00	180	180	135	135
REPAIRS TO OTHER EQUIPMENT	153			150.00	500	250	150	
TEXTBOOKS AND REBINDING	301			3,816.00	8,402	8,402	3,816	4,016
PERIODICALS AND SUBSCRIPTIONS	303			204.00	226	226	204	80
TESTING MATERIALS	304				133	133		
ATHLETIC SUPPLIES	311				126	126		
EDUCATIONAL SUPPLIES	312			1,438.00	4,838	3,871	4,309	1,438
OFFICE SUPPLIES	331			97.00	113	113	97	44
HEALTH SUPPLIES	346			50.00	56	56	50	50
OFFICE EQUIPMENT	401			525.00			525	
OFFICE FURNITURE AND FURNISHINGS	402			160.00	287	124	160	
EDUCATIONAL EQUIPMENT	403			4,111.00	4,891	4,402	4,111	1,993
CLASSROOM FURNITURE AND FURNISHINGS	404					164		
TELEPHONE AND TELEGRAPH	511			481.00	1,966	405	405	405
GAS	512			110.00	84	84	84	84
ELECTRICITY	513			2,400.00	1,877	1,877	1,877	1,785
WATER	514			300.00	300	300	300	300
FUEL	541			3,370.00	5,020	5,020	5,020	4,410
DIVISION TOTAL				184,897.00	199,706	196,440	191,950	185,447

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____

OF _____

SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 035

TITLE OF DIVISION
OR ACTIVITY

VEAZIE ST

CODE 23335

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			296,639.00	333,773	333,773	323,781	323,781
TRANSPORTATION ALLOWANCE	122			100.00	100	100	100	15
EXTRA CURRICULA CULTURAL OFFERING	134				250			
POSTAGE	141			80.00	133	133	80	80
REPAIRS TO OTHER EQUIPMENT	153			150.00	320	320	150	
OTHER FEES	189			100.00			100	
TEXTBOOKS AND REBINDING	301			4,764.00	10,113	10,113	4,764	4,844
PERIODICALS AND SUBSCRIPTIONS	303			135.00	135	135	135	100
TESTING MATERIALS	304				375	375		
EDUCATIONAL SUPPLIES	312			3,087.00	7,813	6,251	5,958	3,087
OFFICE SUPPLIES	331				975	975		411
HOUSEKEEPING AND CLEANING SUPPLIES	342				25			
HEALTH SUPPLIES	346				66	66		50
OFFICE EQUIPMENT	401				490	490		
OFFICE FURNITURE AND FURNISHINGS	402			70.00			70	
EDUCATIONAL EQUIPMENT	403			419.00	2,094	1,885	419	1,885
CLASSROOM FURNITURE AND FURNISHINGS	404				3,843	756		
TELEPHONE AND TELEGRAPH	511			481.00	732	732	732	732
GAS	512			40.00	20	20	20	20
ELECTRICITY	513			4,100.00	3,594	3,594	3,594	3,413
WATER	514			450.00	450	450	450	450

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B.

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 035

TITLE OF DIVISION
OR ACTIVITY

VEAZIE ST

CODE 23335

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

 SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 036

TITLE OF DIVISION
OR ACTIVITY

VINEYARD ST

CODE 23336

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			185,567.00	199,349	196,969	196,666	196,666
TRANSPORTATION ALLOWANCE	122			90.00	90	90	90	45
POSTAGE	141			20.00	80	80	20	20
REPAIRS TO OTHER EQUIPMENT	153			100.00	150	150	100	
TEXTBOOKS AND REBINDING	301			2,915.00	2,600	2,742	2,981	2,742
PERIODICALS AND SUBSCRIPTIONS	303				62	62		14
TESTING MATERIALS	304			60.00	190	210	60	
EDUCATIONAL SUPPLIES	312			1,985.00	3,910	3,604	5,057	1,985
OFFICE SUPPLIES	331			65.00	117	117	65	48
HEALTH SUPPLIES	346			56.00	39	41	56	39
OFFICE EQUIPMENT	401			160.00			160	
OFFICE FURNITURE AND FURNISHINGS	402				137	137		
EDUCATIONAL EQUIPMENT	403			128.00	8,780	7,902	128	600
TELEPHONE AND TELEGRAPH	511			409.00	878	878	878	878
GAS	512			108.00	212	212	212	262
ELECTRICITY	513			2,700.00	2,164	2,164	2,164	2,048
WATER	514			365.00	365	365	365	365
FUEL	541			3,640.00	6,240	6,240	6,240	5,460
DIVISION TOTAL				198,368.00	225,363	221,963	215,242	211,172

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. OF SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 037

TITLE OF DIVISION
OR ACTIVITY

WEBSTER AVE

CODE 23337

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			167,336.00	189,234	189,234	181,041	181,041
EXTRA CURRICULA CULTURAL OFFERING	134				250			
POSTAGE	141			100.00	125	125	100	100
REPAIRS TO OTHER EQUIPMENT	153			150.00	400	250	150	
TEXTBOOKS AND REBINDING	301			4,316.00	4,080	4,080	4,316	4,070
PERIODICALS AND SUBSCRIPTIONS	303			265.00	273	273	265	125
TESTING MATERIALS	304			92.00	123	123	92	
EDUCATIONAL SUPPLIES	312			2,521.00	5,397	4,318	5,392	2,200
OFFICE SUPPLIES	331			123.00	297	297	123	126
HEALTH SUPPLIES	346			35.00	27	27	35	35
OFFICE EQUIPMENT	401				582	582		
OFFICE FURNITURE AND FURNISHINGS	402					380		
EDUCATIONAL EQUIPMENT	403			1,094.00	3,855	3,469	1,094	740
CLASSROOM FURNITURE AND FURNISHINGS	404				3,176			
TELEPHONE AND TELEGRAPH	511			508.00	421	421	421	421
GAS	512			25.00	19	19	19	19
ELECTRICITY	513			2,100.00	1,418	1,418	1,418	1,348
WATER	514			200.00	200	200	200	200
FUEL	541			2,710.00	5,420	5,420	5,420	4,760
DIVISION TOTAL				181,575.00	215,297	210,636	200,086	195,185

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B 6

ELEMENTARY SCHOOLS

ELEMENTARY SCHOOLS

CODE 23300

WILLOW ST

CODE 23338

SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B.A.

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 039

TITLE OF DIVISION
OR ACTIVITY

WINDMILL ST

CODE 23339

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			303,512.00	321,143	321,143	320,750	320,750
PRINTING	101				15			
TRANSPORTATION ALLOWANCE	122			90.00	90	90	90	45
LAUNDRY AND CLEANING SERVICES	131				50	50		
POSTAGE	141			150.00	250	250	150	150
REPAIRS TO OTHER EQUIPMENT	153			150.00	250	250	150	
MOVING AND RIGGING	190				30			
MEMBERSHIP AND REGISTRATION FEES	191				75	60		25
TEXTBOOKS AND REBINDING	301			4,148.00	6,810	6,810	4,148	4,523
REFERENCE BOOKS	302				50	50		
PERIODICALS AND SUBSCRIPTIONS	303			318.00	344	344	318	200
TESTING MATERIALS	304			127.00	263	263	127	
EDUCATIONAL SUPPLIES	312			2,597.00	14,728	11,783	5,468	4,097
OFFICE SUPPLIES	331			110.00	556	556	110	233
HEALTH SUPPLIES	346				37	37		37
OFFICE EQUIPMENT	401			700.00	17,050	1,600	700	
OFFICE FURNITURE AND FURNISHINGS	402					4,608		
EDUCATIONAL EQUIPMENT	403			1,920.00	5,120		2,150	1,900
CLASSROOM FURNITURE AND FURNISHINGS	404				1,830			
TELEPHONE AND TELEGRAPH	511			600.00	814	814	814	814
GAS	512			30.00	24	24	24	24

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B.1

ELEMENTARY SCHOOLS

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 039

TITLE OF DIVISION
OR ACTIVITY

WINDMILL ST

CODE 23339

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

____ SHEET NO.

OF

 SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

ELEMENTARY SCHOOLS

CODE 23300

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 041

TITLE OF DIVISION
OR ACTIVITY

DR MARTIN LUTHER KING JR

CODE 23341

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			301,524.00	331,103	311,315	311,108	311,108
LAUNDRY AND CLEANING SERVICES	131			877.00	1,575	1,575	877	877
EXTRA CURRICULA CULTURAL OFFERING	134				375			
POSTAGE	141			240.00	209	209	240	240
REPAIRS TO OTHER EQUIPMENT	153			528.00	425	425	528	
RENTAL OF OTHER EQUIPMENT	163			45.00	50	50	50	32
MEMBERSHIP AND REGISTRATION FEES	191			110.00	194	117	110	50
TEXTBOOKS AND REBINDING	301			9,741.00	7,230	7,230	9,741	7,230
REFERENCE BOOKS	302			175.00	207	207	175	100
PERIODICALS AND SUBSCRIPTIONS	303			350.00	374	374	350	200
TESTING MATERIALS	304			127.00	300	300	127	
EDUCATIONAL SUPPLIES	312			3,134.00	7,736	6,189	6,021	3,500
OFFICE SUPPLIES	331			562.00	793	793	562	333
HEALTH SUPPLIES	346			96.00	44	44	96	44
OFFICE EQUIPMENT	401			370.00	361	361	370	
EDUCATIONAL EQUIPMENT	403			1,132.00	1,496	1,346	1,132	800
CLASSROOM FURNITURE AND FURNISHINGS	404				1,664	1,664		
TELEPHONE AND TELEGRAPH	511			1,760.00	1,267	1,267	1,267	1,267
GAS	512			275.00	160	160	160	160
ELECTRICITY	513			7,700.00	6,207	6,207	6,207	5,915
WATER	514			275.00	275	275	275	275

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEET 5

FORM B 6

TITLE OF
DEPARTMENT

CODE : 23300

TITLE OF DIVISION
OR ACTIVITY

DR MARTIN LUTHER KING JR.

CODE 23341

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

SECONDARY SCHOOLS AND SPECIAL PROGRAMS

CODE 24000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

OFFICE OF ASST SUPT INSTRUCTION

CODE 24001

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED	YEAR ENDED		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
		JUNE 30, 1969	JUNE 30, 1970					
SALARIES AND WAGES	001			45,935.00	40,834	40,834	40,834	40,834
TRANSPORTATION ALLOWANCE	122			200.00	480	480	200	400
TRAVEL AND SUBSISTENCE	123			4,587.00	4,300	4,300	4,587	3,500
PUBLIC RELATIONS	125				50			
POSTAGE	141			200.00	400	400	200	200
REPAIRS TO OTHER EQUIPMENT	153			85.00	200	200	85	
RENTAL OF OFFICE EQUIPMENT	161			900.00			900	
COMPUTER SERVICES	185			3,000.00			3,000	3,000
TUITION PAYMENTS	186			10,810.00	4,692	4,692	10,810	10,810
OTHER FEES	189			75,906.00	106,070	91,000	75,906	37,300
MEMBERSHIP AND REGISTRATION FEES	191			110.00	1,585	1,585	110	126
REFERENCE BOOKS	302			93.00	146	146	93	50
PERIODICALS AND SUBSCRIPTIONS	303			70.00	128	128	70	50
TESTING MATERIALS	304			255.00			255	
EDUCATIONAL SUPPLIES	312				500	500	91	
SCHOOL ACTIVITIES	313			18,000.00	30,000	30,000	18,000	10,000
OFFICE SUPPLIES	331			1,146.00	1,070	1,070	3,146	1,000
OFFICE EQUIPMENT	401			270.00	284	284	270	10,000
OFFICE FURNITURE AND FURNISHINGS	402							4,000
DIVISION TOTAL				161,567.00	190,739	175,619	158,557	121,270

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM 8

SECONDARY SCHOOLS AND SPECIAL PROGRAMS

CODE: 24000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 002

TITLE OF DIVISION
OR ACTIVITY

CURRICULUM RESEARCH

CODE 24002

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____

OF

____ SHEETS

FORM B 6

TITLE OF
DEPARTMENT

CODE 24000

TITLE OF DIVISION
OR ACTIVITY _____

SOCIAL STUDIES PROJECT

CODE 24003

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

____ SHEETS

FORM B c

TITLE OF
DEPARTMENT

CODE 24000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 004

TITLE OF DIVISION
OR ACTIVITY

SCIENCE SUPERVISOR

CODE 24004

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B

SECONDARY SCHOOLS AND SPECIAL PROGRAMS

CODE 24000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 005

TITLE OF DIVISION
OR ACTIVITY

GUIDANCE AND PLACEMENT

CODE 24005

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

SECONDARY SCHOOLS AND SPECIAL PROGRAMS

CODE 24000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 006

TITLE OF DIVISION
OR ACTIVITY

AUDIO-VISUAL EDUCATION

CODE 24006

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			66,669.00	87,611	87,611	72,061	72,061
TRANSPORTATION ALLOWANCE	122			400.00	930	930	400	400
POSTAGE	141			54.00	60	60	54	54
CONTRACTUAL REPAIRS TO AUTOMOTIVE E	152			195.00	300	300	195	195
REPAIRS TO OTHER EQUIPMENT	153			350.00	700	500	350	
RENTAL OF LAND AND BUILDINGS	166				600			
MEMBERSHIP AND REGISTRATION FEES	191			31.00	34	34	31	31
REFERENCE BOOKS	302			50.00	50	50	50	50
PERIODICALS AND SUBSCRIPTIONS	303			30.00	42	42	30	30
EDUCATIONAL SUPPLIES	312			19,577.00	34,000	29,000	23,989	17,500
ELECTRICAL EQUIPMENT AND SUPPLIES	321				1,500	1,500		
AUTOMOTIVE PARTS AND SUPPLIES	326			360.00	400	400	360	360
OFFICE SUPPLIES	331			628.00	1,182	1,182	628	499
HEALTH SUPPLIES	346			3.00	3	3	3	3
OFFICE EQUIPMENT	401			200.00	1,546	851	200	
EDUCATIONAL EQUIPMENT	403			26,618.00	15,793	13,793	16,572	16,010
DIVISION TOTAL				115,165.00	144,751	136,256	114,923	107,193

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B.

SECONDARY SCHOOLS AND SPECIAL PROGRAMS

CODE 24000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 007

TITLE OF DIVISION
OR ACTIVITY

ADULT EDUCATION COORDINATION

CODE 24007

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

____ SHEETS

FORM B 6

TITLE OF
DEPARTMENT

CODE 24000

TITLE OF DIVISION
OR ACTIVITY

MATH SUPERVISOR

CODE 24008

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM R-4

SECONDARY SCHOOLS AND SPECIAL PROGRAMS

CODE 24000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 009

TITLE OF DIVISION
OR ACTIVITY

DIRECTOR OF MIDDLE SCHOOLS

CODE 24009

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B 6

TITLE OF
DEPARTMENT

CODE 24000

TITLE OF DIVISION
OR ACTIVITY

DIRECTOR OF HIGH SCHOOLS

CODE : 24010

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B-1

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

VOCATIONAL EDUCATION

CODE 24011

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 012

TITLE OF DIVISION
OR ACTIVITY

VOCATIONAL HIGH SCHOOL

CODE 24012

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			241,658.00	275,295	271,412	255,312	244,912
TRANSPORTATION ALLOWANCE	122			1,716.00	2,130	2,130	1,716	1,400
TRAVEL AND SUBSISTENCE	3 123				1,000	1,000		
LAUNDRY AND CLEANING SERVICES	131			1,000.00	6,860	6,860	1,000	1,000
POSTAGE	141			150.00	200	200	150	150
REPAIRS TO OTHER EQUIPMENT	153			2,700.00	4,241	4,241	2,700	
RENTAL OF OTHER EQUIPMENT	163			22,376.00	24,084	24,084	28,484	16,119
TUITION PAYMENTS	186			800.00			800	
MEMBERSHIP AND REGISTRATION FEES	191			88.00	75	75	88	75
TEXTBOOKS AND REBINDING	301			4,141.00	2,060	2,060	1,791	1,791
REFERENCE BOOKS	302			903.00	891	891	903	800
PERIODICALS AND SUBSCRIPTIONS	303			232.00	307	307	232	175
EDUCATIONAL SUPPLIES	312			17,773.00	26,112	12,112	17,773	16,773
OFFICE SUPPLIES	331			391.00	590	590	391	248
EDUCATIONAL EQUIPMENT	3 403				3,500	3,500	1,800	2,000
TELEPHONE AND TELEGRAPH	511			1,806.00	704	704	704	704
GAS	512			1,500.00	105	105	105	105
ELECTRICITY	513			10,000.00				
WATER	514			1,000.00	1,000	1,000	1,000	1,050
DIVISION TOTAL				308,234.00	349,154	331,271	314,949	287,302

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

VOCATIONAL EDUCATION

CODE 24011

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 013

TITLE OF DIVISION
OR ACTIVITY

EVENING SCHDDL VOCATIONAL

CODE 24013

[illegible]

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO.

OF

 SHEETS

FORM B

VOCATIONAL EDUCATION

CODE 24011

CODE 24014

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 014

TITLE OF DIVISION
OR ACTIVITY

EVENING SCHOOL ACADEMIC

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B.6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

MIDDLE SCHOOLS

CODE 24500

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

NATHANAEL GREEN

CODE 24501

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			572,108.00	596,336	592,453	588,853	588,853
LAUNDRY AND CLEANING SERVICES	131			62.00	33	33	62	62
POSTAGE	141			300.00	500	500	300	300
REPAIRS TO OTHER EQUIPMENT	153			830.00	3,402	1,200	830	
MEMBERSHIP AND REGISTRATION FEES	191			110.00	110	110	110	55
TEXTBOOKS AND REBINDING	301			7,323.00	13,391	13,391	7,323	7,000
REFERENCE BOOKS	302			249.00	265	265	249	100
PERIODICALS AND SUBSCRIPTIONS	303			1,044.00	997	800	1,044	600
TESTING MATERIALS	304			23.00	700	700	23	
EDUCATIONAL SUPPLIES	312			9,407.00	15,673	13,360	9,407	8,000
SCHOOL ACTIVITIES	313				250			
OFFICE SUPPLIES	331			325.00	1,249	750	325	314
HEALTH SUPPLIES	346			156.00	108	108	156	100
OFFICE EQUIPMENT	401			267.00	216	216	267	
OFFICE FURNITURE AND FURNISHINGS	402			250.00	322	322	250	
EDUCATIONAL EQUIPMENT	403			3,866.00	7,613	5,799	3,866	3,800
CLASSROOM FURNITURE AND FURNISHINGS	404			1,000.00	18,541	5,357	1,000	
LABORATORY EQUIPMENT	405			125.00			125	
LIBRARY BOOKS	431			988.00	1,760	1,200	988	900
TELEPHONE AND TELEGRAPH	511			1,239.00	1,382	1,382	1,382	1,382
GAS	512			550.00	411	411	411	461

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM 8

MIDDLE SCHOOLS

CODE: 24500

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY NATHANAEL GREEN

CODE 24501

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

MIDDLE SCHOOLS

CODE 24500

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 002

TITLE OF DIVISION
OR ACTIVITY

ROGER WILLIAMS

CODE 24502

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			433,073.00	490,362	486,162	475,112	470,974
PRINTING	101			414.00	500	400	414	
LAUNDRY AND CLEANING SERVICES	131			200.00	102	102	200	200
POSTAGE	141			335.00	700	700	335	335
REPAIRS TO OTHER EQUIPMENT	153			905.00	3,625	1,500	905	
OTHER INSURANCE	179			125.00	135	135	135	135
MEMBERSHIP AND REGISTRATION FEES	191			225.00	109	109	225	55
TEXTBOOKS AND REBINDING	301			7,218.00	13,057	12,523	7,218	6,750
PERIODICALS AND SUBSCRIPTIONS	303			783.00	941	567	783	475
TESTING MATERIALS	304			53.00	540	540	53	
EDUCATIONAL SUPPLIES	312			7,963.00	14,765	11,310	7,963	7,000
OFFICE SUPPLIES	331			621.00	2,038	1,730	621	733
HEALTH SUPPLIES	346			12.00			12	12
OFFICE EQUIPMENT	401			145.00			145	
OFFICE FURNITURE AND FURNISHINGS	402			700.00	2,559	1,000	700	
EDUCATIONAL EQUIPMENT	403			7,032.00	8,493	6,633	7,032	3,800
CLASSROOM FURNITURE AND FURNISHINGS	404			323.00	7,671	1,144	323	
LABORATORY EQUIPMENT	405			325.00			325	
LIBRARY BOOKS	431			588.00	2,060	1,260	588	476
TELEPHONE AND TELEGRAPH	511			1,398.00	323	1,635	1,635	1,635
GAS	512			610.00	484	484	484	498

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B

MIDDLE SCHOOLS

CODE 24500

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 002

TITLE OF DIVISION
OR ACTIVITY

ROGER WILLIAMS

CODE 24502

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

____ SHEET NO. _____

OF

 SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

MIDDLE SCHOOLS

CODE 24500

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 003

TITLE OF DIVISION
OR ACTIVITY

GILBERT STUART

CODE 24503

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			525,100.00	585,629	574,529	571,043	571,043
TRANSPORTATION ALLOWANCE	122			100.00	200	100	100	
LAUNDRY AND CLEANING SERVICES	131			50.00	200	200	50	50
POSTAGE	141			300.00	500	500	300	300
REPAIRS TO OTHER EQUIPMENT	153			701.00	2,573	1,372	701	
MEMBERSHIP AND REGISTRATION FEES	191			90.00	90	90	90	55
TEXTBOOKS AND REBINDING	301			7,000.00	10,000	9,858	7,000	6,750
REFERENCE BOOKS	302			206.00	554	150	206	100
PERIODICALS AND SUBSCRIPTIONS	303			678.00	1,427	1,000	678	475
TESTING MATERIALS	304				1,000	1,000		
EDUCATIONAL SUPPLIES	312			7,305.00	15,000	10,957	7,305	7,000
OFFICE SUPPLIES	331			277.00	358	358	277	152
HEALTH SUPPLIES	346			90.00	119	119	90	75
OFFICE EQUIPMENT	401			510.00			510	
OFFICE FURNITURE AND FURNISHINGS	402			500.00	639	639	500	
EDUCATIONAL EQUIPMENT	403			3,778.00	10,000	6,342	3,778	3,500
CLASSROOM FURNITURE AND FURNISHINGS	404			1,950.00	16,969	2,000	1,950	
LABORATORY EQUIPMENT	405			166.00	164	164	166	166
LIBRARY BOOKS	431			1,075.00	2,000	2,000	1,075	875
TELEPHONE AND TELEGRAPH	511			1,173.00	1,396	1,396	1,396	1,396
GAS	512			450.00	300	300	300	300

DEPARTMENTAL REQUEST:

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OF

SHEETS

FORM B

TITLE OF
DEPARTMENT

CODE: 24500

TITLE OF DIVISION
OR ACTIVITY

GILBERT STUART

CODE 24503

DEPARTMENTAL REQUEST:

PREPARED BY

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DEPARTMENT HEAD

SHEET NO.

OF

 SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

MIDDLE SCHOOLS

CODE 24500

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 004

TITLE OF DIVISION
OR ACTIVITY

NATHAN BISHOP MIDDLE SCHOOL

CODE 24504

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001				508,748	504,865	501,265	493,215
POSTAGE	141				200	200	125	125
REPAIRS TO OTHER EQUIPMENT	153				560	560	300	
RENTAL OF OTHER EQUIPMENT	163				2,000	2,000	2,000	1,323
MEMBERSHIP AND REGISTRATION FEES	191				90	90	90	55
TEXTBOOKS AND REBINDING	301				9,237	9,237	7,000	7,000
REFERENCE BOOKS	302				200	200	185	100
PERIODICALS AND SUBSCRIPTIONS	303				534	482	570	450
TESTING MATERIALS	304				720	720	193	
EDUCATIONAL SUPPLIES	312				16,396	5,832	5,056	5,056
OFFICE SUPPLIES	331				322	461	114	192
HEALTH SUPPLIES	346				120	120	30	20
OFFICE EQUIPMENT	401				4,241	2,713		
OFFICE FURNITURE AND FURNISHINGS	402				1,528	1,528		
EDUCATIONAL EQUIPMENT	403				5,775	2,116	1,911	3,000
CLASSROOM FURNITURE AND FURNISHINGS	404				10,071	2,000	1,000	
LABORATORY EQUIPMENT	405						1,042	1,042
LIBRARY BOOKS	431				1,950	1,200	679	700
TELEPHONE AND TELEGRAPH	511				860	860	860	860
GAS	512				216	216	216	216
ELECTRICITY	513				4,335	4,355	4,355	4,148

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SHEET NO.

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SHEETS

FORM B 6

TITLE OF
DEPARTMENT

CODE 24500

TITLE OF DIVISION
OR ACTIVITY

CODE 24504

DEPARTMENTAL REQUEST:

PREPARED BY _____

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BY _____

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SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

MIDDLE SCHOOLS

CODE 24500

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 005

TITLE OF DIVISION
OR ACTIVITY

SAMUEL W BRIDGHAM MIDDLE SCHOOL

CODE 24505

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001				418,524	410,474	370,684	362,634
LAUNDRY AND CLEANING SERVICES	131				75	75	75	75
POSTAGE	141				320	320	240	240
REPAIRS TO OTHER EQUIPMENT	153				1,850	1,000	676	
RENTAL OF OTHER EQUIPMENT	163				100	100	100	65
MEMBERSHIP AND REGISTRATION FEES	191				61	61	110	55
TEXTBOOKS AND REBINDING	301				5,788	5,788	5,460	5,460
REFERENCE BOOKS	302				504	504	371	171
PERIODICALS AND SUBSCRIPTIONS	303				882	882	882	450
TESTING MATERIALS	304				455	455	169	
EDUCATIONAL SUPPLIES	312				6,795	4,417	4,176	4,176
OFFICE SUPPLIES	331				884	884	712	374
HEALTH SUPPLIES	346				144	144	68	
OFFICE EQUIPMENT	401				498	200	161	
OFFICE FURNITURE AND FURNISHINGS	402				386	386	103	
EDUCATIONAL EQUIPMENT	403				4,065	2,326	1,551	3,000
CLASSROOM FURNITURE AND FURNISHINGS	404				6,061	3,260	1,136	
LIBRARY BOOKS	431				2,975	2,975	628	700
TELEPHONE AND TELEGRAPH	511				1,145	1,145	1,145	1,145
ELECTRICITY	513				2,766	2,766	2,766	2,625
WATER	514				428	428	428	428

DEPARTMENTAL REQUEST:

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SHEET NO

OF

SHEETS

FORM B

TITLE OF
DEPARTMENT

CODE: 24500

TITLE OF DIVISION
OR ACTIVITY

SAMUEL W BRIDGHAM MIDDLE SCHOOL

CODE 24505

DEPARTMENTAL REQUEST:

PREPARED BY

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BY

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SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

JUNIOR HIGH SCHOOLS

CODE 24600

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

ESEK HOPKINS

CODE 24601

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			419,766.00	468,096	455,846	447,796	428,696
LAUNDRY AND CLEANING SERVICES	131			20.00	50	50	20	20
EXTRA CURRICULA CULTURAL OFFERING	134				650		400	
POSTAGE	141			270.00	300	300	270	270
REPAIRS TO OTHER EQUIPMENT	153			225.00	400	400	225	
MEMBERSHIP AND REGISTRATION FEES	191				100	100		55
TEXTBOOKS AND REBINDING	301			5,972.00	9,238	9,096	6,972	6,972
REFERENCE BOOKS	302				80	80		80
PERIODICALS AND SUBSCRIPTIONS	303			444.00	558	558	444	400
TESTING MATERIALS	304			169.00	500	500	169	
EDUCATIONAL SUPPLIES	312			6,095.00	11,906	8,130	6,095	6,000
OFFICE SUPPLIES	331			325.00	168	168	325	70
HEALTH SUPPLIES	346			190.00	112	112	190	90
OFFICE EQUIPMENT	401			500.00	736	736	500	
OFFICE FURNITURE AND FURNISHINGS	402				955	455		
EDUCATIONAL EQUIPMENT	403			3,128.00	5,792	4,692	3,128	3,000
CLASSROOM FURNITURE AND FURNISHINGS	404				4,990	1,000		
LABORATORY EQUIPMENT	405				600	600		600
LIBRARY BOOKS	431			797.00	1,450	1,450	797	800
TELEPHONE AND TELEGRAPH	511			936.00	1,564	1,564	1,564	1,564
GAS	512			425.00	411	411	411	411

DEPARTMENTAL REQUEST:

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SHEET NO.

OF

SHEETS

FORM B

JUNIOR HIGH SCHOOLS

CODE 24600

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

ESEK HOPKINS

CODE 24601

DEPARTMENTAL REQUEST:

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BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

JUNIOR HIGH SCHOOLS

CODE 24600

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 002

TITLE OF DIVISION
OR ACTIVITY

GEORGE J WEST

CODE 24602

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			604,675.00	637,157	632,957	627,507	621,907
LAUNDRY AND CLEANING SERVICES	131			75.00	50	50	75	75
POSTAGE	141			650.00	700	700	650	650
REPAIRS TO OTHER EQUIPMENT	153			700.00	1,500	1,500	700	
RENTAL OF OTHER EQUIPMENT	163			2,000.00	2,000	2,000	2,000	1,323
MOVING AND RIGGING	190			50.00	50	50	50	
MEMBERSHIP AND REGISTRATION FEES	191			100.00	120	100	100	55
TEXTBOOKS AND REBINDING	301			4,693.00	20,407	8,652	6,693	6,693
PERIODICALS AND SUBSCRIPTIONS	303			626.00	1,110	721	626	500
TESTING MATERIALS	304			552.00	1,100	1,100	552	
EDUCATIONAL SUPPLIES	312			9,261.00	19,130	13,891	9,261	8,000
OFFICE SUPPLIES	331			202.00	531	531	202	222
HEALTH SUPPLIES	346			133.00	167	167	133	75
EDUCATIONAL EQUIPMENT	403			3,393.00	11,530	3,614	3,393	3,393
CLASSROOM FURNITURE AND FURNISHINGS	404			120.00	13,869	2,000	120	
LABORATORY EQUIPMENT	405			535.00	747	747	535	535
LIBRARY BOOKS	431			1,172.00	3,100	1,600	1,172	972
TELEPHONE AND TELEGRAPH	511			1,516.00	955	955	955	955
GAS	512			425.00	236	236	236	236
ELECTRICITY	513			4,500.00	3,106	3,106	3,106	2,958
WATER	514			675.00	275	275	275	275

DEPARTMENTAL REQUEST:

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SHEET NO.

OF

SHEETS

FORM

TITLE OF
DEPARTMENT

CODE 24600

TITLE OF DIVISION
OR ACTIVITY

CODE 24602

DEPARTMENTAL REQUEST:

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BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY of PROVIDENCE - SCHOOL DEPARTMENT

FORM B 6

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

JUNIOR HIGH SCHOOLS

CODE 24600

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 004

TITLE OF DIVISION
OR ACTIVITY

NATHAN BISHOP

CODE 24604

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			483,702.00				
POSTAGE	141			125.00				
REPAIRS TO OTHER EQUIPMENT	153			300.00				
MEMBERSHIP AND REGISTRATION FEES	191			90.00				
TEXTBOOKS AND REBINDING	301			5,830.00				
REFERENCE BOOKS	302			185.00				
PERIODICALS AND SUBSCRIPTIONS	303			570.00				
TESTING MATERIALS	304			193.00				
EDUCATIONAL SUPPLIES	312			3,888.00				
OFFICE SUPPLIES	331			114.00				
HEALTH SUPPLIES	346			30.00				
EDUCATIONAL EQUIPMENT	403			1,411.00				
CLASSROOM FURNITURE AND FURNISHINGS	404			1,000.00				
LABORATORY EQUIPMENT	405			599.00				
LIBRARY BOOKS	431			679.00				
TELEPHONE AND TELEGRAPH	511			890.00				
GAS	512			400.00				
ELECTRICITY	513			6,400.00				
WATER	514			710.00				
FUEL	541			8,030.00				
DIVISION TOTAL				515,146.00				

DEPARTMENTAL REQUEST:

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SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

JUNIOR HIGH SCHOOLS

CODE 24600

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 006

TITLE OF DIVISION
OR ACTIVITY

OLIVER HAZARD PERRY

CODE 24606

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			514,589.00	553,466	545,416	541,816	533,766
PRINTING	101				317			
POSTAGE	141			200.00	400	400	200	200
REPAIRS TO OTHER EQUIPMENT	153			400.00	1,475	700	400	
MEMBERSHIP AND REGISTRATION FEES	191			106.00	169	104	106	55
TEXTBOOKS AND REBINDING	301			4,503.00	12,033	6,238	5,503	5,503
REFERENCE BOOKS	302				388	388		100
PERIODICALS AND SUBSCRIPTIONS	303			462.00	528	528	462	450
TESTING MATERIALS	304			340.00	660	660	340	
EDUCATIONAL SUPPLIES	312			7,632.00	18,401	10,285	7,632	7,000
OFFICE SUPPLIES	331			234.00	986	986	234	418
HEALTH SUPPLIES	346			67.00	55	55	67	67
OFFICE EQUIPMENT	401			127.00	2,095	1,600	127	
OFFICE FURNITURE AND FURNISHINGS	402				2,735	2,220		
EDUCATIONAL EQUIPMENT	403			3,000.00	25,562	4,500	3,000	3,500
CLASSROOM FURNITURE AND FURNISHINGS	404			1,397.00	11,173	2,000	1,397	
LABORATORY EQUIPMENT	405			267.00	145	145	267	145
LIBRARY BOOKS	431			558.00	2,965	1,100	558	700
TELEPHONE AND TELEGRAPH	511			1,127.00	1,160	1,160	1,160	1,160
GAS	512			400.00	358	358	358	358
ELECTRICITY	513			5,200.00	6,092	6,092	6,092	5,793

DEPARTMENTAL REQUEST:

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JORM

JUNIOR HIGH SCHOOLS

CODE 24600

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 006

TITLE OF DIVISION
OR ACTIVITY

TITLE OF DIVISION
OR ACTIVITY OLIVER HAZARD PERRY

CODE 24606

DEPARTMENTAL REQUEST:

PREPARED BY

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BY _____

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SHEET NO. _____ OF _____ SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

JUNIOR HIGH SCHOOLS

CODE 24600

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 008

TITLE OF DIVISION
OR ACTIVITY

S W BRIDGHAM

CODE 24608

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			352,034.00				
LAUNDRY AND CLEANING SERVICES	131			75.00				
POSTAGE	141			240.00				
REPAIRS TO OTHER EQUIPMENT	153			676.00				
RENTAL OF OTHER EQUIPMENT	163			56.00				
MEMBERSHIP AND REGISTRATION FEES	191			110.00				
TEXTBOOKS AND REBINDING	301			3,460.00				
REFERENCE BOOKS	302			371.00				
PERIODICALS AND SUBSCRIPTIONS	303			882.00				
TESTING MATERIALS	304			169.00				
EDUCATIONAL SUPPLIES	312			3,176.00				
OFFICE SUPPLIES	331			712.00				
HEALTH SUPPLIES	346			68.00				
OFFICE EQUIPMENT	401			161.00				
OFFICE FURNITURE AND FURNISHINGS	402			103.00				
EDUCATIONAL EQUIPMENT	403			1,551.00				
CLASSROOM FURNITURE AND FURNISHINGS	404			1,136.00				
LIBRARY BOOKS	431			628.00				
TELEPHONE AND TELEGRAPH	511			1,359.00				
GAS	512			250.00				
ELECTRICITY	513			5,032.00				

DEPARTMENTAL REQUEST:

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ORM

JUNIOR HIGH SCHOOLS

TITLE OF
DEPARTMENT

CODE 24600

TITLE OF DIVISION
OR ACTIVITY

S W BRIDGHAM

CODE 24608

DEPARTMENTAL REQUEST:

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OE

____ SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

SENIOR HIGH SCHOOLS

CODE 24700

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

CENTRAL

CODE 24701

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			903,880.00	941,936	912,376	903,443	894,443
TRANSPORTATION ALLOWANCE	122				500	500		500
POSTAGE	141			360.00	1,200	1,200	360	360
REPAIRS TO OTHER EQUIPMENT	153			5,260.00	4,668	4,668	5,260	
RENTAL OF OTHER EQUIPMENT	163				500	500	500	324
OTHER FEES	189			2,500.00	2,170	2,170	2,170	2,170
MEMBERSHIP AND REGISTRATION FEES	191			290.00	424	404	290	290
TEXTBOOKS AND REBINDING	301			14,926.00	24,665	24,665	18,926	18,926
REFERENCE BOOKS	302			220.00	681	681	220	220
PERIODICALS AND SUBSCRIPTIONS	303			845.00	2,387	2,387	845	800
TESTING MATERIALS	304			738.00	1,119	1,119	888	
ATHLETIC SUPPLIES	311			5,421.00	7,096	6,997	5,421	5,421
EDUCATIONAL SUPPLIES	312			12,017.00	31,649	14,188	16,717	12,017
OFFICE SUPPLIES	331			586.00	813	813	586	344
HEALTH SUPPLIES	346			280.00	512	512	280	230
OFFICE EQUIPMENT	401				2,845	1,735		
OFFICE FURNITURE AND FURNISHINGS	402				570	570		
EDUCATIONAL EQUIPMENT	403			623.00	42,066	21,549	4,123	6,823
CLASSROOM FURNITURE AND FURNISHINGS	404			4,000.00	5,860	1,050	1,150	
LABORATORY EQUIPMENT	405				1,388	1,055	500	1,000
LIBRARY BOOKS	431			3,522.00	9,130	9,130	7,054	

DEPARTMENTAL REQUEST:

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DEPARTMENT HEAD

SHEET NO. OF SHEETS

ORM

SENIOR HIGH SCHOOLS

TITLE OF
DEPARTMENT

CODE 247.00

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

CENTRAL

CODE 24701

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B

BUDGET ESTIMATE SHEET
SENIOR HIGH SCHOOLSTITLE OF
DEPARTMENT

CODE 24700

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 002

TITLE OF DIVISION
OR ACTIVITY

CLASSICAL

CODE 24702

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			936,364.00	1,007,330	972,230	956,130	944,330
TRANSPORTATION ALLOWANCE	122			184.00	300	300	184	100
LAUNDRY AND CLEANING SERVICES	131			327.00	1,106	700	327	327
POSTAGE	141			508.00	632	632	508	508
REPAIRS TO OTHER EQUIPMENT	153			1,631.00	3,114	2,000	1,631	
OTHER FEES	189			2,088.00	5,267	3,667	2,288	2,288
MEMBERSHIP AND REGISTRATION FEES	191			470.00	777	777	470	290
TEXTBOOKS AND REBINDING	301			14,451.00	28,819	32,942	18,451	17,451
REFERENCE BOOKS	302			268.00	655	655	268	268
PERIODICALS AND SUBSCRIPTIONS	303			1,578.00	2,678	2,678	1,578	1,125
TESTING MATERIALS	304			330.00	1,399	1,399	480	
ATHLETIC SUPPLIES	311			7,121.00	10,869	10,802	7,121	7,121
EDUCATIONAL SUPPLIES	312			10,628.00	27,425	9,727	14,128	10,628
OFFICE SUPPLIES	331			611.00	2,449	2,449	611	1,036
HEALTH SUPPLIES	346			514.00	725	580	514	264
OFFICE EQUIPMENT	401			500.00	740	260	500	
EDUCATIONAL EQUIPMENT	403			1,425.00	53,575	7,210	4,425	5,425
CLASSROOM FURNITURE AND FURNISHINGS	404			473.00	11,340	2,164	973	
LABORATORY EQUIPMENT	405			718.00	2,576	2,576	968	1,012
LIBRARY BOOKS	431			3,129.00	10,250	10,250	5,758	2,629
GAS	512			700.00	93	93	93	93

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B

SENIOR HIGH SCHOOLS

SENIOR HIGH SCHOOLS

CODE 24700

CLASSICAL

CODE 24702

SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM B

BUDGET ESTIMATE SHEET

SENIOR HIGH SCHOOLS

TITLE OF
DEPARTMENT

CODE 24700

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 003

TITLE OF DIVISION
OR ACTIVITY

HOPE

CODE 24703

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			993,743.00	1,071,720	1,045,960	1,030,775	1,013,365
TRANSPORTATION ALLOWANCE	122				350	350		350
PUBLIC RELATIONS	125				300	300		
LAUNDRY AND CLEANING SERVICES	131			75.00	570	570	75	75
EXTRA CURRICULA CULTURAL OFFERING	134				2,400			240
POSTAGE	141			500.00	1,003	1,003	500	500
REPAIRS TO OTHER EQUIPMENT	153			6,425.00	7,240	7,240	6,425	
RENTAL OF OFFICE EQUIPMENT	161				1,188	1,188	1,188	365
RENTAL OF OTHER EQUIPMENT	163			100.00	8,932	7,662	7,662	5,103
RENTAL OF LAND AND BUILDINGS	166			2,700.00	2,900	2,400	2,700	2,400
OTHER INSURANCE	179				210	210	210	210
OTHER FEES	189			440.00	3,450	2,700	1,440	1,440
MEMBERSHIP AND REGISTRATION FEES	191			425.00	1,802	756	425	290
TEXTBOOKS AND REBINDING	301			13,220.00	39,968	35,290	18,720	17,720
REFERENCE BOOKS	302			302.00	1,060	1,060	302	302
PERIODICALS AND SUBSCRIPTIONS	303			786.00	1,568	1,274	786	771
TESTING MATERIALS	304				1,125	1,125	900	
ATHLETIC SUPPLIES	311			5,360.00	16,539	10,062	5,360	5,360
EDUCATIONAL SUPPLIES	312			15,929.00	50,540	14,540	18,929	14,929
OFFICE SUPPLIES	331			1,300.00	2,808	2,808	1,300	1,188
HEALTH SUPPLIES	346			44.00	174	104	44	194

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B.

TITLE OF
DEPARTMENT

CODE 24700

TITLE OF DIVISION
OR ACTIVITY

• CODE 24703

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

CITY OF PROVIDENCE - SCHOOL DEPARTMENT

FORM 88

BUDGET ESTIMATE SHEET

SENIOR HIGH SCHOOLS

TITLE OF
DEPARTMENT

CODE 24700

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 004

TITLE OF DIVISION
OR ACTIVITY

MOUNT PLEASANT

CODE 24704

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED JUNE 30, 1969	YEAR ENDED JUNE 30, 1970		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
SALARIES AND WAGES	001			1,207,573.00	1,305,802	1,296,202	1,274,855	1,259,430
PRINTING	101				225	225		
TRANSPORTATION ALLOWANCE	122				290	290		290
LAUNDRY AND CLEANING SERVICES	131			28.00	50	50	28	28
POSTAGE	141			452.00	1,640	1,640	452	452
REPAIRS TO OTHER EQUIPMENT	153			4,000.00	5,265	5,265	4,000	
RENTAL OF OFFICE EQUIPMENT	161			568.00			568	
RENTAL OF OTHER EQUIPMENT	163			302.00	1,306	1,306	1,306	869
RENTAL OF LAND AND BUILDINGS	166			2,060.00	2,100	2,100	2,060	2,060
OTHER FEES	189			2,000.00	5,200	2,000	3,700	3,700
MEMBERSHIP AND REGISTRATION FEES	191			500.00	691	691	500	290
TEXTBOOKS AND REBINDING	301			17,105.00	13,337	11,540	14,105	13,337
REFERENCE BOOKS	302			1,727.00	647	647	1,727	647
PERIODICALS AND SUBSCRIPTIONS	303			1,510.00	1,695	1,695	1,510	1,050
TESTING MATERIALS	304			273.00	1,752	1,752	273	
ATHLETIC SUPPLIES	311			6,810.00	9,689	9,689	7,180	7,180
EDUCATIONAL SUPPLIES	312			19,945.00	33,607	16,048	20,400	17,945
OFFICE SUPPLIES	331			2,270.00	4,382	4,382	2,270	1,857
HEALTH SUPPLIES	346			417.00	880	880	417	267
OFFICE EQUIPMENT	401			245.00	2,367	2,367	245	
OFFICE FURNITURE AND FURNISHINGS	402			120.00	462	462	120	

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

DRM

SENIOR HIGH SCHOOLS

TITLE OF
DEPARTMENT

CODE 24700

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 0D4

TITLE OF DIVISION
OR ACTIVITY

MOUNT PLEASANT

CODE 24704

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM

SUMMER SCHOOLS

TITLE OF
DEPARTMENT

CODE . 24800

TITLE OF DIVISION
OR ACTIVITY

SUMMER SCHOOLS

CODE 24800

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

TERM

INSTRUCTIONAL SPECIAL

CODE 24900

TITLE OF
DEPARTMENT

TITLE OF DIVISION
OR ACTIVITY

SUPERVISOR OF READING

CODE 24904

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED

BY

DEPARTMENT HEAD

SHEET NO. _____

04

SHEETS

FORM B

INSTRUCTIONAL SPECIAL

CODE 24900

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 006

TITLE OF DIVISION
OR ACTIVITY

ALTERNATE LEARNING PROJECT

CODE 24906

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B 6

INSTRUCTIONAL SPECIAL

CODE 24900

CODE 24907

DEPARTMENTAL REQUEST:

PREPARED BY

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BY

DEPARTMENT HEAD

____ SHEET NO.

OF

SHEETS

FORM 8

INSTRUCTIONAL SPECIAL

TITLE OF
DEPARTMENT

CODE 24900

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 008

TITLE OF DIVISION
OR ACTIVITY

DATA PROCESSING

CODE 24908.

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM 8

TITLE OF
DEPARTMENT

CODE 24900

TITLE OF DIVISION
OR ACTIVITY

CODE 24909

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

ORM

INSTRUCTIONAL SPECIAL

CODE 24900.

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 010

TITLE OF DIVISION
OR ACTIVITY

PERFORMANCE CONTRACT TURNKEY

CODE 24910

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY:

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B

CROSSING GUAROS

TITLE OF
DEPARTMENT

CODE 26000

TITLE OF DIVISION
OR ACTIVITY

CROSSING GUARDS

CODE 26000

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

FORM 8

PROVIDENCE PLAN ADMINISTRATION

CODE 26010

TITLE OF DIVISION
OR ACTIVITY

PROVIDENCE PLAN ADMINISTRATION

CODE 26010

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO: _____

OF

____ SHEETS

FORM

PROVIDENCE PLAN ADMINISTRATION

CODE 26010

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 011

TITLE OF DIVISION
OR ACTIVITY

PROVIDENCE PLAN INSTRUCTION

CODE 26011

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

ORM

PROVIDENCE PLAN ADMINISTRATION

CODE 26010

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 012

TITLE OF DIVISION
OR ACTIVITY

TRANSPORTATION FOR PUPILS STATE & FEDERAL

CODE 26012

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEET 9

FORM

PROVIDENCE PLAN ADMINISTRATION

CODE 26010

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 017

TITLE OF DIVISION
OR ACTIVITY

PROVIDENCE PLAN FIXED CHARGES

CODE 26017

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

____ SHEET NO.

OF

____ SHEETS

FORM

PROVIDENCE PLAN ADMINISTRATION

CODE 26021

TITLE OF DIVISION
OR ACTIVITY

TITLE OF DIVISION
OR ACTIVITY

TRANSPORTATION FOR FOOD DELIVERY

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

On

____ SHEETS

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TITLE OF
DEPARTMENT

CODE 26010

TITLE OF DIVISION
OR ACTIVITY

CODE 26022

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

JOIM

HANDICAPPED CHILDREN

CODE 26110

TITLE OF DIVISION
OR ACTIVITY

HANDICAPPED CHILDREN INSTRUCTION

CODE 26111

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

DRM

HANDICAPPED CHILDREN

CODE 26110

TITLE OF DIVISION
OR ACTIVITY

HANDICAPPED CHILDREN PUPIL TRANS SERVICE

CODE 26112

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

ORM

HANDICAPPED CHILDREN

CODE 26117

TITLE OF DIVISION
OR ACTIVITY

HANDICAPPED CHILDREN FIXED CHARGES

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____ OF _____ SHEETS

FORM B

HANDICAPPED CHILDREN

CODE 26110

TITLE OF DIVISION
OR ACTIVITY

HANDICAPPED CHILDREN COMMUNITY SERVICES

CODE 26119

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

____ SHEET NO.

DE

SHEET'S

FORM

SUBSTITUTES

CODE 27000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

TEACHER

CODE 27001

DEPARTMENTAL REQUEST:

PREPARED BY _____

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

 SHEETS

DRM

SUBSTITUTES

CODE 27000

TITLE OF DIVISION
OR ACTIVITY

CLERK

CODE 27002

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

OF

____ SHEETS

FORM B 6

SUBSTITUTES

CODE . 27000 .

CODE 27003

SHEET NO. _____ OF _____ SHEETS

FORM

SUBSTITUTES

CODE 27000

TITLE OF DIVISION
OR ACTIVITY

LONG TERM

CODE 27999

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO. _____

OF

SHEETS

FORM B

EMPLOYEE BENEFITS

CODE 28000

TITLE OF DIVISION
OR ACTIVITY

HOSPITAL SURGICAL INSURANCE

CODE 2800 I

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

Cf

____ SHEETS

EMPLOYEE BENEFITS

TITLE OF
DEPARTMENT

CODE 28000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 002

TITLE OF DIVISION
OR ACTIVITY

SOCIAL SECURITY

CODE 28002

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

____ SHEET NO.

OF

____ SHEETS

FORM B &

EMPLOYEE BENEFITS.

SURVIVORS BENEFITS

CODE 28003

TITLE OF DIVISION
OR ACTIVITY

SURVIVORS BENEFITS

SHEETS

DRM B

EMPLOYEE BENEFITS

STATE RETIREMENT

CODE 28004

TITLE OF DIVISION
OR ACTIVITY

STATE RETIREMENT

SHEETS

LORA1

EMPLOYEE BENEFITS

CODE 28000

TITLE OF DIVISION
OR ACTIVITY

CITY RETIREMENT

CODE 28005

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO. _____

Q

SHEETS

NON-DIVISIONAL

TITLE OF
DEPARTMENT

CODE 29000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 001

TITLE OF DIVISION
OR ACTIVITY

MATERIALS AND SUPPLIES INVENTORY

CODE 29001

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

OF

SHEETS

FORM B 6

NON-DIVISIONAL

CODE . 29000

CODE 29002

SHEET NO. _____ OF _____ SHEETS

DRAM

NON-DIVISIONAL

CODE 29000

TITLE OF DIVISION
OR ACTIVITY

NON-PUBLIC SCHOOL BOOK INVENTORY

CODE 29003

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY _____

DEPARTMENT HEAD

SHEET NO.

9

____ SHEETS

FORM B

NON-DIVISIONAL

CODE 29000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 005

TITLE OF DIVISION
OR ACTIVITY

POSTAGE INVENTORY

CODE 29005

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

____ SHEET NO. _____

OF

____ SHEETS

FORM 5

NON-DIVISIONAL

CODE 29000

TITLE OF DIVISION
OR ACTIVITY

WORK IN PROGRESS

CODE 29009

DEPARTMENTAL REQUEST:

PREPARED BY

APPROVED
BY

DEPARTMENT HEAD

SHEET NO.

0

SHEETS

BUDGET ESTIMATE SHEET

TITLE OF
DEPARTMENT

NON-DIVISIONAL

CODE 29000

FOR BUDGET YEAR ENDING JUNE 30, 1972 CODE 099

TITLE OF DIVISION
OR ACTIVITY

PRIOR YEAR CHARGES

CODE 29799

OBJECT TITLE	OBJECT CODE	ACTUAL EXPENDITURES		APPROPRIATION FOR CURRENT YEAR	ESTIMATED EXPENDITURE FOR CURRENT YEAR			
		YEAR ENDED	YEAR ENDED		DEPARTMENT BUDGET REQUEST	SUPERINTENDENT RECOMMENDED BUDGET	SCHOOL COMMITTEE BUDGET	FINAL APPROVED BUDGET
		JUNE 30, 1969	JUNE 30, 1970					
SALARIES AND WAGES	001						4,986	
HOSPITAL-SURGICAL INSURANCE	025				1,000	1,000		
PRINTING	101			2,300.00	1,000	1,000	2,300	
TRANSPORTATION PUPIL	121			5,000.00			5,000	
TRANSPORTATION ALLOWANCE	122			903.00			903	
TRAVEL AND SUBSISTENCE	123			9.00			9	
SECURITY SERVICES	127			445.00			445	
RENTAL OF OFFICE EQUIPMENT	161							
PROFESSIONAL FEES ENGINEERING	182			470.00			470	
PROFESSIONAL FEES LEGAL	183			1,000.00			1,000	
TUITION PAYMENTS	186			2,451.00	5,000	5,000	2,451	
OTHER FEES	189			5,505.00	2,000	2,000	5,505	
MEMBERSHIP AND REGISTRATION FEES	191							
TEXTBOOKS AND REBINDING	301				1,000	1,000		
OFFICE SUPPLIES	331			365.00	500	500	365	
TELEPHONE AND TELEGRAPH	511			435.00	500	500	500	
GAS	512			1,585.00	500	500	500	
ELECTRICITY	513			500.00				
WATER	514			500.00	500	500	500	
FUEL	541			2,500.00				
DIVISION TOTAL				23,968.00	12,000	12,000	24,934	
DEPARTMENT TOTAL				67,583.00	90,800	90,800	274,623	42,332
GRAND TOTAL				26,000,000.00	32,364,915	29,940,118	28,000,000	26,533,376

DEPARTMENTAL REQUEST:

PREPARED BY

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BY

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SHEET NO. OF SHEETS