

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1980-30

No. 314 ^{EMERGENCY} **AN ORDINANCE** AMENDING THE APPROPRIATION
ORDINANCE CHAPTER 1979-30, APPROVED JUNE 22, 1979, AS AMENDED
BY APPROPRIATING AN ADDITIONAL ONE MILLION TWO HUNDRED FOUR
THOUSAND TWO HUNDRED FORTY DOLLARS (\$ 1,204,240.00) TO THE
DEPARTMENT OF PUBLIC SCHOOLS.

Approved June 10, 1980

Be it ordained by the City of Providence:

WHEREAS ADDITIONAL FUNDS WILL BE NEEDED TO PAY SALARIES AND
OTHER EXPENSES FOR THE SCHOOL DEPARTMENT DURING THE MONTH OF
JUNE.

SECTION 1. Chapter 1979-30 of the Ordinances of the
City of Providence, as approved June 22, 1979, as amended
and entitled: "An Ordinance Making an Appropriation of
\$117,978,739.44 for the Support of the City Government for
the Fiscal Year Ending June 30, 1980", is hereby further
amended by appropriating the sum of One Million Two Hundred
Four Thousand Two Hundred Forty Dollars (\$1,204,240.00) to
the Department of Public Schools as follows:

Item 0	Increase from	\$ 32,430,304.00	\$ 33,231,676.00
Item 1	Increase from	3,547,187.00	4,064,556.00
Item 2	Decrease from	2,975,562.00	2,864,845.00
Item 3	Increase from	6,205,291.00	6,201,507.00
Item 5	NO CHANGE	102,123.00	102,123.00
TOTAL		45,260,467.00	46,464,707.00

And in Support the Revenue Budget is amended, as follows:

City Appropriation Increase
From: \$ 30,694,706.00 to \$ 31,694,706.00

Federal Revenue Decrease
From: 383,077.00 to 113,077.00

State Revenue Increase
From: 14,081,071.00 to 14,508,311.00

School Revenue Increase
From: 101,613.00 to 148,613.00
TOTAL \$ 45,260,467.00 \$ 46,464,707.00

SECTION 2. This Emergency Ordinance Shall Take Effect
Upon Its Passage.

**IN CITY
COUNCIL**

JUN 5 1980

FINAL READING
READ AND PASSED

Ralph Farnsworth
PRESIDENT
Rose M. Mendonca
CLERK

APPROVED

MAYOR

Vincent Scari, Jr.

JUN 10 1980

No.

CHAPTER

AN ORDINANCE

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Councilman Pearlman and Councilman Turner (By Request)

May 23, 1980

Mr. James R. Bernardo
Finance Director
City of Providence
City Hall
Providence, Rhode Island 02903

Dear Mr. Bernardo:

Transmitted herewith is Resolution #874 adopted May 22, 1980 requesting the Mayor and City Council for an additional appropriation to cover the anticipated Providence School Department deficit of \$1,443,112.

Please note that the revenue budget appropriates part of the additional revenue to sources other than the City. The City share of the budget amendment amounts to \$1,238,872.

May I also bring to your attention again the fact that the last payroll the School Department will be able to meet under the existing budget is on June 6, 1980. Should an emergency appropriation not be forthcoming prior to that date, notice of final payroll will be issued to all employees.

Sincerely,

George N. Moorachian
Business Manager

GNM:ap
Enclosure

cc: Mayor Vincent A. Cianci, Jr.
Mr. Ralph Fargnoli
Mrs. Carolyn Brassil
Dr. Jerome B. Jones

THE CITY OF PROVIDENCE

SCHOOL COMMITTEE

No. 874

UNDER SUSPENSION OF THE RULES

ADOPTED MAY 22 1980

RESOLUTION requesting the Mayor and City Council for certain budget amendments.

PRESENTED BY Superintendent Jerome B. Jones

WHEREAS, an additional appropriation is required from the City for contractual increases in the amount of \$443,112. for APPSSA, BEST, custodial and non-union employees, and

WHEREAS, an additional appropriation of \$1,000,000. is required to cover the Providence School Department deficit;

THEREFORE, BE IT RESOLVED, that it is necessary and in the best interest of the school department to amend the 1979-80 appropriations budget as follows:

Item 0 increase from	\$ 32,430,304.	to	\$ 33,231,676.
Item 1 increase from	3,547,187.	to	4,064,556.
Item 2 decrease from	2,975,562.	to	2,864,845.
Item 3 increase from	6,205,291.	to	6,440,379.
Item 5 no change	<u>102,123.</u>		<u>102,123.</u>
Total Increase from	<u>\$ 45,260,467.</u>	to	<u>\$ 46,703,579.</u>

AND FURTHER, in support of this recommended amended appropriation, the revenue budget be amended as follows:

				Increase (Decrease)
City Appropriation increase from	\$ 30,694,706.	to	\$ 31,933,578.	\$ 1,238,872.
Federal Revenue decrease from	383,077.	to	113,077.	(270,000.)
State Revenue increase from	14,081,071.	to	14,508,311.	427,240.
School Revenue increase from	<u>101,613.</u>	to	<u>148,613.</u>	<u>47,000.</u>
	<u>\$ 45,260,467.</u>	to	<u>\$ 46,703,579.</u>	<u>\$ 1,443,112.</u>

May 22, 1980