

MONTHLY STATEMENT
OF THE
CITY CONTROLLER
OF THE
CITY OF PROVIDENCE
RHODE ISLAND



FILED

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**CITY CLERK'S OFFICE
PROVIDENCE, R.I.**

THE CITY OF PROVIDENCE
MONTHLY STATEMENT
OF THE
CITY CONTROLLER
FOR
FEBRUARY
1958

CITY OF PROVIDENCE, R. I.

Office of the City Controller

March 17, 1958

TO THE HONORABLE WALTER H. REYNOLDS, MAYOR, AND
THE HONORABLE THE CITY COUNCIL:

In Compliance with Chapter 1665 of the Public Laws of 1945 and related Legislation, there is presented herewith report of Capital, General and School Funds of the City of Providence for five months ended February 28, 1958.

The General Fund and the School Fund Revenue Statements include a comparison with the actual receipts for the same period last year.

Respectfully submitted,

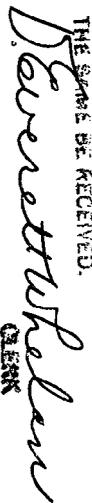

JOSEPH C. KEEGAN
City Controller

IN CITY COUNCIL

MAR 20 1958

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.


Doreen H. Helms
CLERK

CITY OF PROVIDENCE
CAPITAL FUNDS
STATEMENT OF APPROPRIATIONS
AS OF FEBRUARY 28, 1958

	<u>Total Authority</u>	<u>Total Charges to Feb. 28, 1958</u>	<u>Unnumbered Balance of Appropriations Available At Feb. 28, 1958</u>
Atwood Ave. Main Reinforcement Acct.	85,000.00	84,019.40	980.60
Capital Debt Fund	3,990.56	180.99	3,809.57
City Council Chamber Account	18,000.00	---	18,000.00
Classical High School Fire Damage Fund	35,000.00	33,761.52	1,238.48
College Hill Demonstration	55,300.00	42,801.35	12,498.65
Construction of Aqueduct Reservoirs	45,000.00	400.00	44,600.00
Downtown Area Project	36,855.00	27,922.88	8,932.12
East Side Reinforcement Mains	154,000.00	---	154,000.00
Garbage Incinerator Turbine Repair Acct.	70,000.00	38,661.00	31,339.00
Highway Loan 1954	1,000,000.00	---	1,000,000.00
Highway Loan 1956	600,000.00	290,825.67	309,174.33
Highway Olneyville Expressway	655,442.15	562,076.87	93,365.28
Joslin Street School Loan	1,250,400.00	170,536.81	1,079,863.19
Misc. Water Extension Acct.	15,000.00	8,208.34	6,791.66
Modernizing School Loan	505,756.79	498,178.05	7,578.74
" " II	1,000,000.00	834,706.15	165,293.85
Municipal Dock Loan	2,000,000.00	---	2,000,000.00
Municipal Dock Repair Account	272,000.00	270,893.85	1,106.15
Municipal Garage Loan	489,303.68	488,659.93	643.75
New Valves Neutaconkanut Conduit	25,000.00	23,484.00	1,516.00
Off-Street Parking Facilities	1,700,000.00	---	1,700,000.00
Purchase of Fort Greene	17,000.00	16,156.33	843.67
Recreation Loan II	1,109,125.75	813,555.00	295,570.75

Continued

CITY OF PROVIDENCE
CAPITAL FUNDS
STATEMENT OF APPROPRIATIONS
AS OF FEBRUARY 28, 1958

	<u>Total Authority</u>	<u>Total Charges to Feb. 28, 1958</u>	<u>Unencumbered Balance of Appropriations Available At Feb. 28, 1958</u>
Recreation - Willard Center	240,000.00	---	240,000.00
Relocation of Main at Branch Ave. R. R. Crossing Account	90,000.00	85,265.56	4,734.44
Roger Williams Bridge Reconstruction	66,395.83	52,949.39	13,446.44
Roger Williams Park Casino Fire Damage Fund	13,000.00	12,544.00	456.00
Sanitation Garage Loan Account	393,765.55	366,840.48	26,925.07
School Athletic Fields	1,500,226.67	1,100,126.63	400,100.04
School - Fox Point Loan Account	1,515,523.24	1,514,671.09	852.15
School - South Providence Loan Account	1,685,008.73	1,593,375.40	91,633.33
Sewage Treatment Plant Loan Account I	3,501,077.00	3,500,990.75	86.25
Sewage Treatment " " II	996,300.00	660,065.41	336,234.59
Sewer 1955	503,128.67	469,325.60	33,803.07
Sewer Loan 1956	500,000.00	30,837.50	469,162.50
Slum Clearance & Redev. II	2,516,466.67	32,641.41	2,483,825.26
Traffic Signal Installation Loan Account	403,227.47	387,674.78	15,552.69
West River Highway	400,000.00	2,578.09	397,421.91
	25,466,293.76	14,014,914.23	11,451,379.53

CITY OF PROVIDENCE
GENERAL FUND

STATEMENT OF REVENUE RECEIPTS ESTIMATED AND ACTUAL
FOR THE FIVE MONTHS ENDED FEBRUARY 28, 1958
COMPARED WITH ACTUAL RECEIPTS FOR THE SAME PERIOD LAST YEAR

Actual Receipts to Feb. 28, 1957	Total Estimated for Year	Total Oct. 1, 1957 to Feb. 28, 1958 Estimated Receipts	Actual Receipts	Uncollected Bal. of Total Est. for Year
14,019,741.70	24,010,600.00	15,150,688.60	15,150,086.47	8,860,513.53
332,702.08	685,000.00	353,355.00	236,113.90	448,886.10
1,116.40	5,000.00	1,255.00	1,466.32	3,533.68
574,430.26	2,287,000.00	644,632.00	588,350.34	1,698,649.66
419,559.01	661,550.00	456,971.30	460,973.27	200,576.73
69,808.00	227,100.00	227,000.00	146,800.72	80,299.28
591,129.22	177,000.00	71,508.00	63,583.00	113,417.00
85,355.26	1,787,257.00	691,172.04	607,452.75	1,179,804.25
486,188.89	31,275.00	77,610.00	93,915.25	31,275.00
830,427.68	258,500.00	516,967.70	436,001.64	164,584.75
	1,338,100.00	871,352.00	856,645.29	902,088.36
	2,533,000.00			1,676,354.71
17,410,458.50	34,001,382.00	19,062,511.64	18,641,398.95	15,359,983.05
17,200.00	399,471.00	99,471.00	99,471.00	300,000.00
17,427,658.50	34,400,853.00	19,161,982.64	18,740,869.95	15,659,983.05

CITY OF PROVIDENCE
GENERAL FUND
RECAPITULATION OF REVENUE APPROPRIATIONS
FOR THE FIVE MONTHS ENDED FEBRUARY 28, 1958

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958	Unencumbered Balance of Appropriations at Feb. 28, 1958
				(Col 2 - Col 3)	(Col 1 - Col 3)
LEGISLATIVE, JUDICIAL & GENERAL	740,956.76	377,553.00	302,531.02	75,021.98	438,425.74
ADMINISTRATIVE ACTIVITIES	736,366.92	391,036.50	316,229.06	74,807.44	420,137.86
FINANCE ADMINISTRATION	6,119,864.59	3,032,568.00	2,539,631.29	492,936.71	3,580,233.30
PUBLIC SAFETY	4,454,800.29	2,590,315.46	2,124,902.93	465,412.53	2,329,897.36
PUBLIC WORKS ACTIVITIES	1,880,201.95	877,186.56	690,341.94	186,844.62	1,189,860.01
HEALTH ACTIVITIES	2,381,027.38	1,187,191.00	968,337.54	218,853.46	1,412,689.84
WELFARE ACTIVITIES	922,757.76	476,901.00	348,068.00	128,833.00	574,689.76
RECREATION	8,025,555.12	6,725,000.00	4,475,000.00	2,250,000.00	3,550,555.12
EDUCATION*	513,250.00	257,875.00	253,541.86	4,333.14	259,708.14
GRANTS TO OUTSIDE AGENCIES & INSTITUTIONS	1,632,492.42	1,244,208.48	236,246.82	1,007,961.66	1,396,245.60
PENSIONS	3,883,680.21	1,922,040.71	1,223,373.42	698,667.29	2,660,306.79
DEBT SERVICE	529,669.00	258,956.00	165,683.31	93,272.69	363,985.69
MISCELLANEOUS ACTIVITIES	18,850.00	12,600.00	11,871.36	728.64	6,978.64
PUBLIC CELEBRATIONS					
TOTAL EXCLUSIVE OF WATER	31,839,472.40	19,353,431.71	13,655,758.55	5,697,673.16	18,183,713.85
WATER DEPARTMENT	2,533,000.00	1,862,897.52	1,107,323.72	755,573.80	1,425,676.28
TOTAL INCLUDING WATER	34,372,472.40	21,216,329.23	14,763,082.27	6,453,246.96	19,609,390.13

*Includes amount to establish Revolving Fund and amount transferred to School Fund

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
FOR THE FIVE MONTHS ENDED FEBRUARY 28, 1958

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES					
City Council					
0	39,500.00	19,750.00	16,458.30	3,291.70	23,041.70
1	7,880.00	5,000.00	3,263.18	1,736.82	4,616.82
2	200.00	100.00	38.16	61.84	161.84
3	5,000.00	5,000.00	--	5,000.00	5,000.00
5	60.00	--	--	--	60.00
Total	52,640.00	29,850.00	19,759.64	10,090.36	32,880.36
City Clerk					
0	43,043.00	20,383.00	16,879.20	3,503.80	26,163.80
1	8,790.00	4,600.00	491.93	4,108.07	8,298.07
2	500.00	350.00	265.96	84.04	234.04
5	150.00	150.00	--	150.00	150.00
Total	52,483.00	25,483.00	17,637.09	7,845.91	34,845.91
Board of Canvassers and Registration					
0	113,375.00	39,000.00	25,725.55	13,274.45	87,649.45
1	31,855.00	4,400.00	2,880.48	1,519.52	28,974.52
2	1,575.00	550.00	219.31	330.69	1,355.69
Total	146,805.00	43,950.00	28,825.34	15,124.66	117,979.66

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES (Continued)		Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
Probate Court	0		38,212.00	18,373.00	14,049.87	4,323.13	24,162.13
	1		2,240.00	660.00	273.00	387.00	1,967.00
	2		6,600.00	1,750.00	170.79	1,579.21	6,429.21
	5		700.00	537.00	455.60	81.40	244.40
Total			47,752.00	21,320.00	14,949.26	6,370.74	32,802.74
Police Court	0		41,389.00	19,651.00	16,387.55	3,263.45	25,001.45
	1		920.00	700.00	323.00	377.00	597.00
	2		1,600.00	750.00	107.90	642.10	1,492.10
Total			43,909.00	21,101.00	16,818.45	4,282.55	27,090.55
Mayor's Office	0		55,887.00	26,697.00	22,354.59	4,342.41	33,532.41
	1		12,470.00	6,232.00	2,903.44	3,328.86	9,566.86
	2		1,125.00	1,125.00	632.97	492.03	492.03
	3		300.00	300.00	264.84	35.16	35.16
	5		7,085.00	7,085.00	5,928.13	1,156.87	1,156.87
Total			76,867.00	41,439.00	32,083.67	9,355.33	44,783.33
Law Department	0		47,198.00	22,632.00	18,805.69	3,826.31	28,392.31
	1		2,257.00	1,567.00	1,360.24	206.76	896.76
	2		545.00	286.00	139.61	146.39	405.39
	5		1,850.00	1,200.00	1,043.98	156.02	806.02
Total			51,850.00	25,685.00	21,349.52	4,335.48	30,500.48

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of	
				Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES (Continued)					
Recorder of Deeds					
0	56,042.00	26,738.00	22,226.67	4,511.33	33,815.33
1	6,345.00	2,770.00	1,577.49	1,192.51	4,767.51
2	8,700.00	5,000.00	4,277.73	722.27	4,422.27
5	575.00	575.00	558.50	16.50	16.50
Total	71,662.00	35,083.00	28,640.39	6,442.61	43,021.61
City Sergeant					
0	114,730.76	55,320.00	45,270.10	10,049.90	69,460.66
1	70,695.00	68,947.00	68,852.79	94.21	1,842.21
2	11,388.00	9,200.00	8,344.77	855.23	3,043.23
5	175.00	175.00	--	175.00	175.00
Total	196,988.76	133,642.00	122,467.66	11,174.34	74,521.10
TOTAL - LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES					
	740,956.76	377,553.00	302,531.02	75,021.98	438,425.74
FINANCE ADMINISTRATION					
Finance Director					
0	43,955.00	21,150.00	17,540.22	3,609.78	26,444.78
1	1,250.00	750.00	394.59	355.41	855.41
2	1,000.00	600.00	365.98	234.02	631.02
5	50.00	50.00	--	50.00	50.00
Total	46,255.00	22,550.00	18,300.79	4,249.21	27,954.21

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE APPROPRIATIONS
 CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
FINANCE ADMINISTRATION (Continued)					
City Controller:					
Accounting Division					
0	74,956.00	37,231.00	31,259.63	5,971.37	43,696.37
1	4,802.00	2,700.00	1,292.54	1,407.46	3,509.46
2	8,000.00	5,500.00	3,316.84	2,183.16	4,683.16
5	415.00	415.00	384.09	30.91	30.91
Total	88,173.00	45,846.00	36,253.10	9,592.90	51,919.90
Employees' Retirement Division					
0	17,069.00	8,207.00	5,963.57	2,243.43	11,105.43
1	10,370.00	5,592.50	3,866.79	1,725.71	6,503.21
2	900.00	825.00	670.96	154.04	229.04
Total	28,339.00	14,624.50	10,501.32	4,123.18	17,837.68
Tabulating Division					
0	29,237.00	16,156.00	14,852.16	1,303.84	14,384.84
1	57,605.00	57,605.00	57,407.46	197.54	197.54
2	2,000.00	1,500.00	842.27	657.73	1,157.73
5	522.00	522.00	519.65	2.35	2.35
Total	89,364.00	75,783.00	73,621.54	2,161.46	15,742.46
City Collector:					
Collector's Division					
0	122,372.00	57,239.72	42,933.78	14,305.94	79,438.22
1	15,549.00	10,704.00	8,765.58	1,938.42	6,783.42
2	4,070.00	1,570.00	1,052.70	517.30	3,017.30
3	310.00	310.00	309.24	.76	.76
Total	142,301.00	69,823.72	53,061.30	16,762.42	89,239.70

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
FINANCE ADMINISTRATION (Continued)					
Water Board Collections					
0	21,073.00	10,260.00	8,595.60	1,664.40	12,477.40
1	2,200.00	1,055.00	1,034.36	20.64	1,165.64
2	500.00	500.00	87.04	412.96	412.96
Total	23,773.00	11,815.00	9,717.00	2,098.00	14,056.00
Assessor's Division					
0	113,669.00	50,154.00	37,157.84	12,996.16	76,511.16
1	13,500.00	4,100.00	2,222.00	1,878.00	11,278.00
2	1,825.00	1,100.00	820.59	279.41	1,004.41
5	1,760.00	1,760.00	1,733.50	26.50	26.50
Total	130,754.00	57,114.00	41,933.93	15,180.07	88,820.07
Purchasing Agent:					
Purchasing Division					
0	71,395.00	33,775.00	27,950.34	5,824.66	43,444.66
1	2,882.00	2,112.00	1,813.80	298.20	1,068.20
2	2,390.00	2,095.00	551.46	1,543.54	1,838.54
Total	76,667.00	37,982.00	30,315.60	7,666.40	46,351.40
Municipal Garage					
0	57,431.92	27,253.00	21,381.38	5,871.62	36,050.54
1	1,356.00	1,220.00	1,188.69	31.31	167.31
2	5,375.00	4,375.00	3,362.18	1,012.82	2,012.82
Total	64,162.92	32,848.00	25,932.25	6,915.75	38,230.67

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE APPROPRIATIONS
 CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
FINANCE ADMINISTRATION (Continued)					
Treasury Department					
0	32,781.60	15,825.60	13,062.40	2,763.20	19,719.20
1	2,250.40	868.40	744.09	124.31	1,506.31
2	525.00	525.00	469.24	55.76	55.76
3	5,000.00	2,500.00	-	2,500.00	5,000.00
Total	40,557.00	19,719.00	14,275.73	5,443.27	26,281.27
Board of Tax Assessment Review					
0	5,951.00	2,861.28	2,305.40	555.88	3,645.60
1	20.00	20.00	6.00	14.00	14.00
2	50.00	50.00	5.10	44.90	44.90
Total	6,021.00	2,931.28	2,316.50	614.78	3,704.50
TOTAL - FINANCE ADMINISTRATION	736,366.92	391,036.50	316,229.06	74,807.44	420,137.86
PUBLIC SAFETY					
Commissioner of Public Safety					
0	58,593.00	28,012.00	23,437.02	4,574.98	35,155.98
1	150.00	100.00	40.00	60.00	110.00
2	125.00	75.00	38.00	37.00	87.00
5	3,000.00	3,000.00	2,834.44	165.56	165.56
Total	61,868.00	31,187.00	26,349.46	4,837.54	35,518.54

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE APPROPRIATIONS
 CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958	
				(Col 2 - Col 3)	(Col 1 - Col 3)
PUBLIC SAFETY (Continued)					
Police Department					
0	2,713,998.27	1,279,000.00	1,038,385.48	210,614.52	1,675,612.79
1	98,674.00	87,075.00	86,850.78	224.22	11,823.22
2	107,145.00	59,980.00	57,911.86	2,068.14	49,233.14
3	400.00	400.00	125.00	275.00	275.00
5	24,250.00	24,250.00	24,123.84	126.16	126.16
Total	2,944,467.27	1,450,705.00	1,207,396.96	243,308.04	1,737,070.31
Fire Department					
0	2,463,442.30	1,156,440.00	980,499.05	175,940.95	1,482,943.25
1	64,575.00	54,000.00	48,285.08	5,714.92	16,289.92
2	87,670.00	56,000.00	53,931.63	2,068.37	33,738.37
3	600.00	600.00	170.60	429.40	429.40
5	14,325.00	14,325.00	8,493.66	5,831.34	5,831.34
	2,630,612.30	1,281,365.00	1,091,380.02	189,984.98	1,539,232.28
Superintendent of Weights & Measures					
0	16,951.95	8,186.95	6,754.80	1,432.15	10,197.15
1	860.05	535.05	370.00	165.05	490.05
2	155.00	155.00	121.80	33.20	33.20
Total	17,967.00	8,877.00	7,246.60	1,630.40	10,720.40

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE & APPROPRIATIONS
 CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered	
				Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
PUBLIC SAFETY (Continued)					
Building Inspection Administration					
0	49,858.63	23,850.63	19,296.02	4,554.61	30,562.61
1	2,632.00	1,732.00	995.34	736.66	1,636.66
2	1,045.00	1,020.00	832.22	187.78	212.78
5	6,650.00	6,650.00	677.49	5,972.51	5,972.51
Total	60,185.63	33,252.63	21,801.07	11,451.56	38,384.56
Structures & Zoning Division					
0	57,923.00	26,097.00	20,683.15	5,413.85	37,239.85
1	4,245.00	4,450.00	3,873.87	576.13	1,041.13
2	500.00	450.00	413.47	36.53	86.53
Total	63,338.00	30,997.00	24,970.49	6,026.51	38,367.51
Plumbing Drainage & Gas Piping Div.					
0	30,674.65	14,768.65	12,222.70	2,545.95	18,451.95
1	1,611.00	1,390.00	1,206.55	183.45	404.45
2	695.00	625.00	548.97	76.03	146.03
Total	32,980.65	16,783.65	13,978.22	2,805.43	19,002.43
Electrical Installations Division					
0	32,713.46	15,696.46	13,035.15	2,661.31	19,678.31
1	2,345.00	1,900.00	1,746.22	153.78	598.78
2	1,130.00	1,130.00	1,076.29	53.71	53.71
5	1,970.00	1,970.00	27.00	1,943.00	1,943.00
Total	38,158.46	20,696.46	15,884.66	4,811.80	22,273.80

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE APPROPRIATIONS
 CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered	
				Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
PUBLIC SAFETY (Continued)					
Air Pollution, Mechanical Equip. and Installations, Div.					
0	14,309.26	20,558.26	14,511.90	6,016.36	29,767.36
1	4,707.00	4,145.00	2,923.15	1,221.85	1,783.85
2	599.00	399.00	398.44	.56	200.56
5	2,300.00	2,300.00	911.60	1,358.40	1,358.40
Total	51,915.26	27,402.26	18,805.09	8,597.17	33,110.17
Traffic Engineering					
0	146,102.02	68,532.00	53,800.15	14,731.85	92,301.87
1	29,670.00	28,170.00	26,628.72	1,541.28	3,041.28
2	38,200.00	30,200.00	27,040.88	3,159.12	11,159.12
5	4,400.00	4,400.00	4,348.97	51.03	51.03
Total	218,372.02	131,302.00	111,818.72	19,483.28	106,553.30
TOTAL - PUBLIC SAFETY					
	6,119,864.59	3,032,568.00	2,539,631.29	492,936.71	3,580,233.30
PUBLIC WORKS ACTIVITIES					
General Administration					
0	27,443.60	13,124.00	10,857.18	2,266.82	16,286.42
1	1,705.00	1,689.00	1,595.00	94.00	110.00
2	100.00	80.00	40.07	39.93	59.93
Total	28,948.60	14,893.00	12,492.25	2,400.75	16,456.35

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered	
				Balance of Allotments at Feb. 28, 1958	Balance of Appropriations at Feb. 28, 1958
PUBLIC WORKS ACTIVITIES (Continued)					
Business Management				(Col 2 - Col 3)	(Col 1 - Col 3)
0	35,327.80	16,576.30	13,594.74	2,981.56	21,733.06
1	370.00	250.00	139.55	110.45	230.45
2	650.00	350.00	193.49	156.51	456.51
5	92.70	92.70	92.70	--	--
Total	36,440.50	17,269.00	14,020.48	3,248.52	22,420.02
Engineering Office					
0	146,908.40	70,110.00	52,338.40	17,771.60	94,570.00
1	4,735.00	3,825.00	3,690.68	134.32	1,044.32
2	700.00	530.00	351.43	178.57	348.57
5	25.00	25.00	--	25.00	25.00
Total	152,368.40	74,490.00	56,380.51	18,109.49	95,987.89
Sanitation Division-Administration					
0	11,159.00	5,325.00	4,463.47	861.53	6,695.53
1	815.00	770.00	700.75	69.25	114.25
2	40.00	40.00	5.49	34.51	34.51
Total	12,014.00	6,135.00	5,169.71	965.29	6,844.29
Street Cleaning					
0	327,479.04	163,442.04	132,367.28	31,074.76	195,111.76
1	78,680.00	78,680.00	78,602.01	77.99	77.99
2	1,650.00	850.00	840.81	9.19	809.19
Total	407,809.04	242,972.04	211,810.10	31,161.94	195,998.94

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ending Mar. 31, 1958</u>	<u>Expenditures 5 months ended Feb. 28, 1958</u>	<u>Unencumbered Balance of Allotments at Feb. 28, 1958</u>	<u>Unencumbered Balance of Appropriations at Feb. 28, 1958</u>
PUBLIC WORKS ACTIVITIES (Continued)					
Sanitation Division:					
Sewage Pumping					
0	58,226.28	27,892.00	23,399.60	4,492.40	34,826.68
1	975.00	725.00	527.39	197.61	447.61
2	3,720.00	3,060.00	2,699.35	360.65	1,020.65
Total	62,921.28	31,677.00	26,626.34	5,050.66	36,294.94
Sewage Disposal					
0	157,861.88	66,430.00	47,838.76	18,591.24	110,023.12
1	33,155.00	14,900.00	6,400.20	8,499.80	26,754.80
2	111,850.00	67,000.00	57,980.18	9,019.82	53,869.82
Total	302,866.88	148,330.00	112,219.14	36,110.86	190,647.74
Garbage Collection and Disposal					
0	537,501.24	256,002.00	212,570.97	43,431.03	324,930.27
1	192,837.00	191,657.00	191,083.96	573.04	1,753.04
2	9,050.00	5,525.00	5,145.47	379.53	3,904.53
Total	739,388.24	453,184.00	408,800.40	44,383.60	330,587.84
Refuse Collection and Disposal					
0	99,767.20	48,168.00	40,173.64	7,994.36	59,593.56
1	38,772.25	38,772.25	38,772.25	---	---
2	35.00	35.00	32.09	2.91	2.91
Total	138,574.45	86,975.25	78,977.98	7,997.27	59,596.47

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ending Mar. 31, 1958</u>	<u>Expenditures 5 months ended Feb. 28, 1958</u>	<u>Unencumbered Balance of Allotments at Feb. 28, 1958</u>	<u>Unencumbered Balance of Appropriations at Feb. 28, 1958</u>
PUBLIC WORKS ACTIVITIES (Continued)					
Construction and Maintenance	0 7,779.00	3,710.00	3,111.47	598.53	4,667.53
	1 840.00	840.00	815.00	25.00	25.00
	2 50.00	40.00	--	40.00	50.00
Total	8,669.00	4,590.00	3,926.47	663.53	4,742.53
Highway Section	0 731,007.28	347,830.52	266,465.57	81,364.95	464,541.71
	1 192,658.00	192,658.00	192,363.25	294.75	294.75
	2 117,900.00	39,475.00	38,797.88	677.12	79,102.12
Total	1,041,565.28	579,963.52	497,626.70	82,336.82	543,938.58
Bridge Maintenance	0 48,946.40	23,480.40	16,024.59	7,455.81	32,921.81
	1 3,950.00	3,750.00	3,574.32	175.68	375.68
	2 4,895.00	2,895.00	1,334.26	1,560.74	3,560.74
Total	57,791.40	30,125.40	20,933.17	9,192.23	36,858.23
Sidewalks and Curbing	0 17,853.68	8,571.00	7,029.47	1,544.53	10,824.21
	1 3,010.00	2,965.00	2,783.70	181.30	226.30
	2 850.00	830.00	801.29	28.71	48.71
Total	21,713.68	12,366.00	10,614.46	1,751.54	11,099.22

(Col 2 - Col 3) (Col 1 - Col 3)

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE APPROPRIATIONS
 CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of	
				Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
PUBLIC WORKS ACTIVITIES (Continued)					
Construction and Maintenance:					
Forestry	0 72,230.60	34,728.00	28,494.54	6,233.46	43,736.06
	1 18,540.00	18,440.00	18,368.30	71.70	171.70
	2 4,300.00	3,450.00	1,226.58	2,223.42	3,073.42
	5 950.00	950.00	--	950.00	950.00
Total	96,020.60	57,568.00	48,089.42	9,478.58	47,931.18
Snow Removal					
	0 117,000.00	117,000.00	87,419.07	29,580.93	29,580.93
	1 60,000.00	60,000.00	53,663.00	6,337.00	6,337.00
	2 50,000.00	50,000.00	18,886.45	31,113.55	31,113.55
Total	227,000.00	227,000.00	159,968.52	67,031.48	67,031.48
Sewer Construction & Maintenance					
	0 328,151.84	157,766.00	118,509.77	39,256.23	209,642.07
	1 63,390.00	63,000.00	62,849.40	150.60	540.60
	2 9,835.00	7,835.00	7,201.59	633.41	2,633.41
	5 400.00	400.00	329.00	71.00	71.00
Total	401,776.84	229,001.00	188,889.76	40,111.24	212,887.08
Public Buildings					
	0 82,179.00	39,042.00	28,770.51	10,271.49	53,408.49
	1 7,798.00	7,138.00	5,609.46	1,528.54	2,188.54
	2 750.00	575.00	431.46	143.54	318.54
	5 375.00	250.00	--	250.00	375.00
Total	91,102.00	47,005.00	34,811.43	12,193.57	56,290.57

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
PUBLIC WORKS ACTIVITIES (Continued)					
Street Lighting	0 1 2	4,225.00 488,743.00 25.00	2,032.00 246,943.00 25.00	1,690.00 166,337.72 3.14	342.00 80,605.28 21.86
Total		492,993.00	249,000.00	168,030.86	80,969.14
Municipal Dock	0 1 2 7	35,721.00 8,500.00 2,270.00 19,000.00	16,744.00 6,475.00 2,270.00 19,000.00	14,054.33 4,958.10 1,965.18 18,235.38	2,689.67 1,516.90 304.82 764.62
Total		65,491.00	44,489.00	39,212.99	5,276.01
Draw Bridge Operation	0 1 2	62,543.00 1,050.00 750.00	28,866.25 1,050.00 750.00	22,790.40 1,050.00 430.00	6,075.85 - -- 320.00
Total		64,343.00	30,666.25	24,270.40	6,395.85
Harbor Master	0 1 2	4,588.10 170.00 245.00	2,237.00 164.00 215.00	1,736.34 145.00 150.50	500.66 19.00 64.50
Total		5,003.10	2,616.00	2,031.84	584.16
TOTAL - PUBLIC WORKS ACTIVITIES		4,454,800.29	2,590,315.46	2,124,902.93	465,412.53
					2,329,897.36

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
HEALTH ACTIVITIES					
Health Department Administration					
0	17,006.00	8,116.00	6,802.22	1,313.78	10,203.78
1	852.00	550.00	394.30	155.70	457.70
2	350.00	300.00	244.80	55.20	105.20
Total	18,208.00	8,966.00	7,441.32	1,524.68	10,766.68
Vital Statistics					
0	22,334.00	10,644.00	8,755.40	1,888.60	13,578.60
1	8,405.00	8,000.00	2,984.77	5,015.23	5,420.23
2	625.00	625.00	449.66	175.34	175.34
5	300.00	300.00	--	300.00	300.00
Total	31,664.00	19,569.00	12,189.83	7,379.17	19,474.17
Medical-Communicable Disease					
0	80,869.80	37,080.00	28,585.56	8,494.44	52,284.24
1	3,900.00	3,400.00	2,462.18	937.82	1,437.82
2	3,300.00	2,000.00	853.49	1,146.51	2,146.51
5	200.00	200.00	--	200.00	200.00
Total	88,269.80	42,680.00	31,901.23	10,778.77	56,368.57
Medical-Child Hygiene					
0	43,242.25	17,984.00	12,778.10	5,205.90	30,464.15
1	12,300.00	8,600.00	6,966.47	1,633.53	5,333.53
2	300.00	300.00	287.03	12.97	12.97
5	120.00	120.00	--	120.00	120.00
Total	55,962.25	27,004.00	20,031.60	6,972.40	35,930.65

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE APPROPRIATIONS
 CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
HEALTH ACTIVITIES (Continued)					
Health Department:					
Sanitation-Food, Milk Inspection	0 74,407.00	35,560.00	30,078.20	5,481.80	44,328.80
	1 10,770.00	9,300.00	6,751.32	2,548.68	4,018.68
	2 2,510.00	1,900.00	1,693.97	206.03	816.03
	5 500.00	500.00	---	500.00	500.00
Total	88,187.00	47,260.00	38,523.49	8,736.51	49,663.51
Sanitation-Environment Control					
	0 74,466.00	34,184.00	27,184.48	6,999.52	47,281.52
	1 2,903.00	2,800.00	2,080.00	720.00	823.00
	2 1,670.00	1,200.00	931.89	268.11	738.11
	5 500.00	500.00	---	500.00	500.00
Total	79,539.00	38,684.00	30,196.37	8,487.63	49,342.63
Public Bath Houses					
	0 45,961.50	22,097.00	17,749.54	4,347.46	28,211.96
	1 9,379.00	8,985.00	8,773.31	211.69	605.69
	2 9,805.00	9,220.00	8,823.75	396.25	981.25
Total	65,145.50	40,302.00	35,346.60	4,955.40	29,798.90

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
HEALTH ACTIVITIES (Continued)					
Health Department:					
Public Comfort Stations	0 68,386.50	28,786.56	22,021.84	6,764.72	46,364.66
	1 7,314.00	5,600.00	4,981.32	618.68	2,332.68
	2 4,635.00	3,295.00	3,119.88	175.12	1,515.12
Total	80,335.50	37,681.56	30,123.04	7,558.52	50,212.46
Charles V. Chapin Hospital	0 1,036,448.90	427,190.00	349,320.99	77,869.01	687,127.91
	1 82,642.00	48,000.00	33,502.73	14,497.27	49,139.27
	2 237,950.00	124,000.00	99,833.46	24,166.54	138,116.54
	5 15,850.00	15,850.00	1,931.28	13,918.72	13,918.72
Total	1,372,890.90	615,040.00	481,588.46	130,451.54	888,302.44
TOTAL - HEALTH ACTIVITIES	1,880,201.95	877,186.56	690,341.94	186,844.62	1,189,860.01
WELFARE ACTIVITIES					
Welfare Administration	0 45,359.00	21,816.00	18,268.22	3,547.78	27,090.78
	1 500.00	375.00	175.00	200.00	325.00
	2 515.00	515.00	515.00	--	--
Total	46,374.00	22,706.00	18,958.22	3,747.78	27,415.78

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
WELFARE ACTIVITIES (Continued)					
G.P.A. Administration					
0	276,993.38	110,000.00	112,266.90	27,733.10	164,726.48
1	19,305.00	16,305.00	13,444.81	2,860.19	5,860.19
2	8,225.00	6,725.00	6,417.76	307.24	1,807.24
5	2,455.00	2,455.00	--	2,455.00	2,455.00
Total	306,978.38	165,485.00	132,129.47	33,355.53	174,848.91
G.P.A. Home Relief					
1	258,775.00	123,000.00	88,281.23	34,718.27	170,493.77
2	168,100.00	76,000.00	52,509.72	23,490.28	115,590.28
3	1,580,800.00	780,000.00	670,700.93	109,299.07	910,099.07
Total	2,007,675.00	979,000.00	811,491.88	167,508.12	1,196,183.12
Dexter Asylum					
0	14,000.00	14,000.00	5,463.44	8,536.56	8,536.56
1	1,700.00	1,700.00	145.73	1,554.27	1,554.27
2	4,300.00	4,300.00	148.80	4,151.20	4,151.20
Total	20,000.00	20,000.00	5,757.97	14,242.03	14,242.03
TOTAL - WELFARE ACTIVITIES					
	2,381,027.38	1,187,191.00	968,337.54	218,853.46	1,412,689.84

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE APPROPRIATIONS
 CONTINUED

Function, Department, Division or Activity	RECREATION	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
Parks Administration						
0		16,905.00	8,069.00	6,905.96	1,163.04	9,999.04
1		1,410.00	1,375.00	1,235.98	139.02	174.02
2		125.00	100.00	47.90	52.10	77.10
5		225.00	225.00	--	225.00	225.00
Total		18,665.00	9,769.00	8,189.84	1,579.16	10,475.16
General Parks						
0		96,579.20	47,000.00	37,266.07	9,733.93	59,313.13
1		5,000.00	4,000.00	1,840.21	2,159.79	3,159.79
2		6,080.00	4,300.00	2,675.91	1,624.09	3,404.09
5		3,000.00	3,000.00	2,864.34	135.66	135.66
Total		110,659.20	58,300.00	44,646.53	13,653.47	66,012.67
Roger Williams Park						
0		207,038.00	103,000.00	90,059.64	12,940.36	116,978.36
1		19,630.00	12,000.00	4,793.05	7,206.95	14,836.95
2		31,600.00	23,700.00	21,736.41	1,963.59	9,863.59
3		15.50	15.00	--	15.00	15.50
5		7,675.00	7,675.00	2,362.19	5,312.81	5,312.81
Total		265,958.50	146,390.00	118,951.29	27,438.71	147,007.21

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity RECREATION (Continued)		Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
Municipal Golf Course	0	49,132.20	16,825.00	14,095.14	2,729.86	35,037.06
	1	2,580.00	2,440.00	2,391.58	48.42	188.42
	2	5,595.00	3,595.00	2,170.20	1,424.80	3,424.80
	3	26.00	26.00	--	26.00	26.00
	5	2,800.00	2,800.00	--	2,800.00	2,800.00
Total		60,133.20	25,686.00	18,656.92	7,029.08	41,476.28
Roger Williams Museum	0	21,489.00	9,231.00	5,710.35	3,520.65	15,778.65
	1	2,975.00	2,475.00	1,591.35	883.65	1,383.65
	2	1,835.00	1,700.00	1,556.42	143.58	278.58
	5	50.00	50.00	--	50.00	50.00
Total		26,349.00	13,456.00	8,858.12	4,597.88	17,490.88
Department of Recreation	0	299,015.86	120,000.00	93,822.46	26,177.54	205,193.40
	1	28,655.00	24,500.00	23,986.31	513.69	4,668.69
	2	52,522.00	33,000.00	28,852.27	4,147.73	23,669.73
	5	10,800.00	10,800.00	2,104.26	8,695.74	8,695.74
	7	35,000.00	20,000.00	--	20,000.00	35,000.00
Total		425,992.86	208,300.00	148,765.30	59,534.70	277,227.56
Junior Police Camp - Point Judith, Rhode Island	3	15,000.00	15,000.00	--	15,000.00	15,000.00
TOTAL - RECREATION		922,757.76	476,901.00	348,068.00	128,833.00	574,689.76

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ending Mar. 31, 1958</u>	<u>Expenditures 5 months ended Feb. 28, 1958</u>	<u>Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)</u>
EDUCATION					
School Department	8,000,555.12	6,700,000.00	4,450,000.00	2,250,000.00	3,550,555.12
Public School Estates Revolving Fund	25,000.00	25,000.00	25,000.00	--	--
TOTAL EDUCATION	8,025,555.12	6,725,000.00	4,475,000.00	2,250,000.00	3,550,555.12
GRANTS TO OUTSIDE AGENCIES AND INSTITUTIONS					
Grants to:					
Providence Animal Rescue League	500.00	500.00	500.00	--	--
Rhode Island Hospital	60,000.00	30,000.00	25,679.86	4,320.14	34,320.14
Rhode Island Hospital-Ambulance Service	22,000.00	11,000.00	11,000.00	--	11,000.00
Providence Lying-In Hospital	25,000.00	12,500.00	12,500.00	--	12,500.00
St. Joseph's Hospital	15,000.00	7,500.00	7,500.00	--	7,500.00
Roger Williams General Hospital	15,000.00	7,500.00	7,500.00	--	7,500.00
Miriam Hospital	12,500.00	6,250.00	6,250.00	--	6,250.00
Providence District Nursing Association	50,000.00	25,000.00	25,000.00	--	25,000.00
St. Vincent De Paul Asylum	2,000.00	1,000.00	1,000.00	--	1,000.00
Jewish Orphanage of Rhode Island	1,000.00	500.00	500.00	--	500.00
Soldiers' Burials	1,250.00	625.00	612.00	13.00	638.00
Providence Public Library	293,000.00	146,500.00	146,500.00	--	146,500.00
Elmwood Public Library	14,000.00	7,000.00	7,000.00	--	7,000.00
Rhode Island Historical Society	2,000.00	2,000.00	2,000.00	--	--
TOTAL - GRANTS TO OUTSIDE AGENCIES AND INSTITUTIONS	513,250.00	257,875.00	253,541.86	4,333.14	259,708.14

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958	Unencumbered Balance of Appropriations at Feb. 28, 1958
PENSIONS					
Contributions to Employee's Retirement System	960,924.50	960,924.50	---	960,924.50	960,924.50
Federal Old Age Survival Insurance	166,000.00	41,500.00	36,860.91	4,639.09	129,139.09
Cost of Laying Grants to Retired Employees	35,000.00	15,250.00	14,336.55	913.45	20,663.45
Payments of Police Pensions	268,000.00	126,000.00	102,407.03	23,592.97	165,592.97
Payments of Fire Pensions	195,000.00	96,750.00	79,655.75	17,094.25	115,344.25
Relief Fund for Firemen and Policemen	7,567.92	3,783.98	2,986.58	797.40	4,581.34
TOTAL - PENSIONS	1,632,492.42	1,244,208.48	236,246.82	1,007,961.66	1,396,245.60
DEBT SERVICE					
Retirement of Serial Bonds	2,873,368.00	1,246,518.00	693,000.00	553,518.00	2,180,368.00
Payment to Sinking Fund	31,000.00	31,000.00	31,000.00	---	---
Interest on Bonded Debt	902,246.50	567,457.00	460,840.57	106,616.43	441,405.93
Interest on Floating Debt	77,065.71	77,065.71	38,532.85	38,532.86	38,532.86
TOTAL - DEBT SERVICE	3,883,680.21	1,922,040.71	1,223,373.42	698,667.29	2,660,306.79
MISCELLANEOUS ACTIVITIES					
Board of Review-Zoning Board of Review	0	17,105.00	7,775.00	1,470.75	10,800.75
	1	1,090.00	522.00	179.75	910.25
	2	180.00	120.00	112.77	67.23
	5	300.00	300.00	276.14	23.86
Total		18,675.00	8,717.00	6,872.91	11,802.09

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
MISCELLANEOUS ACTIVITIES (Continued)					
Board of Review-Building Ordinance	0 7,353.10	3,653.10	3,030.00	623.10	4,323.10
	1 297.90	144.90	46.57	98.33	251.33
	2 100.00	60.00	53.10	6.90	46.90
Total	7,751.00	3,858.00	3,129.67	728.33	4,621.33
City Plan Commission	0 75,795.00	35,048.00	27,736.22	7,311.78	48,058.78
	1 5,550.00	2,775.50	1,661.59	1,113.91	3,888.41
	2 950.00	475.50	321.28	154.22	628.72
	5 1,835.00	1,835.00	514.12	1,320.88	1,320.88
Total	84,130.00	40,134.00	30,233.21	9,900.79	53,896.79
Providence Redevelopment Agency	0 39,227.00	19,200.00	13,018.40	6,181.60	26,208.60
	1 12,946.00	7,000.00	5,815.83	1,184.17	7,130.17
	2 600.00	450.00	255.56	194.44	344.44
	5 1,650.00	1,650.00	1,327.53	322.47	322.47
Total	54,423.00	28,300.00	20,417.32	7,882.68	34,005.68
Bureau of Licenses	0 32,065.45	15,508.45	12,734.80	2,773.65	19,330.65
	1 2,148.55	1,593.55	563.14	1,030.41	1,585.41
	2 1,544.00	1,094.00	1,030.70	63.30	513.30
	5 106.00	106.00	106.00	--	--
Total	35,864.00	18,302.00	14,434.64	3,867.96	21,429.36

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

Function, Department, Division or Activity	MISCELLANEOUS (Continued)	Appropriations Available for 1957-1958	Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958	
					(Col 2 - Col 3)	(Col 1 - Col 3)
Minimum Housing Standards Div.	0	44,373.00	20,857.00	15,848.35	5,008.65	28,524.65
	1	7,515.00	5,150.00	3,468.44	1,681.56	4,046.56
	2	600.00	550.00	396.49	153.51	203.51
	5	275.00	275.00	175.96	99.04	99.04
Total		52,763.00	26,832.00	19,889.24	6,942.76	32,873.76
Contingencies	1	16,000.00	16,000.00	3,757.46	12,242.54	12,242.54
	2	5,000.00	5,000.00	127.56	4,872.44	4,872.44
	3	79,000.00	11,000.00	4,656.28	6,343.72	74,343.72
Total		100,000.00	32,000.00	8,541.30	23,458.70	91,458.70
Automobile Accident Insurance Fund	3	4,000.00	4,000.00	--	4,000.00	4,000.00
Blaise Gross - Physicians Service	3	127,000.00	51,750.00	41,184.90	10,565.10	85,815.10
Dutch Elm Disease Control	1	10,000.00	10,000.00	10,000.00	--	--
Victory Book Campaign	3	500.00	500.00	500.00	--	--
Dr. C. V. Chapin Memorial Award Committee	3	350.00	350.00	--	350.00	350.00
Mayor's Traffic Safety Committee	1	3,300.00	3,300.00	480.12	2,819.88	2,819.88
Fire Insurance Fund	3	10,000.00	10,000.00	10,000.00	--	--
Providence Civilian Defense Council	0	13,200.00	13,200.00	--	13,200.00	13,200.00
	1	4,078.00	4,078.00	--	4,078.00	4,078.00
	2	2,625.00	2,625.00	--	2,625.00	2,625.00
	5	1,010.00	1,010.00	--	1,010.00	1,010.00
Total		20,913.00	20,913.00	--	20,913.00	20,913.00
TOTAL - MISCELLANEOUS ACTIVITIES		529,669.00	258,956.00	165,683.31	93,272.69	363,985.69

CITY OF PROVIDENCE
 GENERAL FUND
 STATEMENT OF REVENUE APPROPRIATIONS
 CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ending Mar. 31, 1958</u>	<u>Expenditures 5 months ended Feb. 28, 1958</u>	<u>Unencumbered Balance of Allotments at Feb. 28, 1958</u> (Col 2 - Col 3)	<u>Unencumbered Balance of Appropriations at Feb. 28, 1958</u> (Col 1 - Col 3)
PUBLIC CELEBRATIONS					
Memorial Day:					
United Spanish War Veterans	900.00	--	--	--	900.00
Veterans of Foreign Wars	400.00	--	--	--	400.00
Disabled American Veterans World War I	250.00	--	--	--	250.00
American Legion	400.00	--	--	--	400.00
R. I. Post Jewish War Veterans	250.00	--	--	--	250.00
Fourth of July	1,500.00	--	--	--	1,500.00
Labor Day	600.00	--	--	--	600.00
Columbus Day	1,000.00	1,000.00	1,000.00	--	--
Armistice Day-American Legion	150.00	150.00	150.00	--	--
Armistice Day	1,000.00	1,000.00	987.65	12.35	12.35
Municipal Christmas Tree Celebration	5,000.00	5,000.00	4,980.11	19.89	19.89
Christmas Display at Roger Williams Park	5,000.00	5,000.00	4,488.60	511.40	511.40
U.S.S. Maine Anniversary	100.00	100.00	100.00	--	--
Decorating Public Buildings	1,000.00	350.00	165.00	185.00	835.00
V. J. Day	1,000.00	--	--	--	1,000.00
A. D. of Bataan & Corregidor Inc.	300.00	--	--	--	300.00
Con. Com. - 1958					
TOTAL - PUBLIC CELEBRATIONS	18,850.00	12,600.00	11,871.36	728.64	6,978.64
TOTAL EXCLUSIVE OF WATER	31,839,472.40	19,353,431.71	13,655,758.55	5,697,673.16	18,183,713.85

CITY OF PROVIDENCE
GENERAL FUND
STATEMENT OF REVENUE APPROPRIATIONS
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ending Mar. 31, 1958</u>	<u>Expenditures 5 months ended Feb. 28, 1958</u>	<u>Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)</u>
<u>WATER FUND</u>					
<u>Administration</u>					
0	167,533.32	80,545.61	55,346.04	25,199.57	112,187.28
1	18,510.00	11,155.50	5,886.00	5,269.50	12,624.00
2	4,640.00	2,770.00	2,326.36	443.64	2,313.64
3	1,450.00	1,450.00	442.20	1,007.80	1,007.80
5	1,025.00	1,025.00	763.34	261.66	261.66
Total	193,158.32	96,946.11	64,763.94	32,182.17	128,394.38
<u>Source of Supply</u>					
0	169,493.28	81,487.84	58,887.16	22,600.68	110,606.12
1	26,355.00	19,077.75	5,889.98	13,187.77	20,465.02
2	109,220.00	80,360.00	44,715.79	35,644.21	64,504.21
3	1,620.00	1,620.00	502.87	1,117.13	1,117.13
5	43,230.00	43,230.00	6,012.39	37,217.61	37,217.61
Total	349,918.28	225,775.59	116,008.19	109,767.40	233,910.09
<u>Transmission and Distribution</u>					
0	345,966.20	166,330.35	124,742.88	41,587.47	221,223.32
1	47,940.00	35,820.00	30,681.00	5,139.00	17,259.00
2	125,970.00	114,860.00	83,601.99	31,258.01	42,368.01
3	3,750.00	3,750.00	958.10	2,791.90	2,791.90
5	4,200.00	4,200.00	2,353.00	1,847.00	1,847.00
7	230,000.00	230,000.00	164,682.84	65,317.16	65,317.16
Total	757,826.20	554,960.35	407,019.81	147,940.54	350,806.39

CITY OF PROVIDENCE

SCHOOL FUND

STATEMENT OF REVENUE APPROPRIATIONS

FOR FIVE MONTHS ENDED FEBRUARY 28, 1958

<u>Function, Department, Division or Activity</u>	Adjusted Appropriations Available for 1957-1958	Adjusted Allotments 6 months ending Mar. 31, 1958	Expenditures 5 months ended Feb. 28, 1958	Unencumbered Balance of Allotments at Feb. 28, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Feb. 28, 1958 (Col 1 - Col 3)
Public Schools	8,000,555.12	7,301,392.64	4,849,836.81	2,451,555.83	3,150,718.31

ANNUAL REPORT 1957



TRAFFIC ENGINEERING DEPARTMENT
CITY OF PROVIDENCE

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1957 Activities

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Planned Activities for 1958

City of Providence
TRAFFIC ENGINEERING DEPARTMENT
147 Fountain Street

February 24, 1958

The Honorable Walter H. Reynolds
Mayor of Providence
The Honorable City Council
City Hall
Providence, Rhode Island

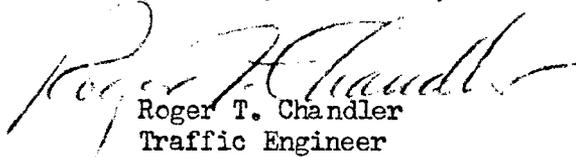
Gentlemen:

Submitted herewith is the Annual Report of your
Traffic Engineering Department for 1957.

The report reviews the activities of this
department with respect to physical changes that have been
made in the street system, changes in regulations, a review
of department organization, and a summary of the expenditures
made in the traffic signal bond money, as well as a summary
of expenditures of the annual budget.

With your continued support, this department will
continue in its efforts to make the best possible use of
our existing streets and to minimize as much as possible
the traffic disruptions necessary as a result of the new
major construction now taking place.

Respectfully submitted,


Roger T. Chandler
Traffic Engineer

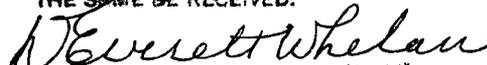
RTC:gd

IN CITY COUNCIL

MAR 20 1958

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.


EVERETT WHELAN
CLERK

Part I

Introduction

Considerable progress was made during 1957 on the first stage of the North-South Freeway. During 1958 all of this stage will be completed and opened to traffic.

The segment of Louisquisset Pike from Lincoln to Branch Avenue was opened to traffic in 1957, and the segment between Branch Avenue and Charles Street will be opened in 1958.

The land necessary for the major reconstruction of Huntington-Niantic Avenues to expressway standards was condemned during 1957, and construction of this major facility will get under way during 1958.

The land necessary for the extension of the North-South Freeway through East Providence was condemned in 1957 and has been substantially cleared of buildings to enable construction to begin early in 1958.

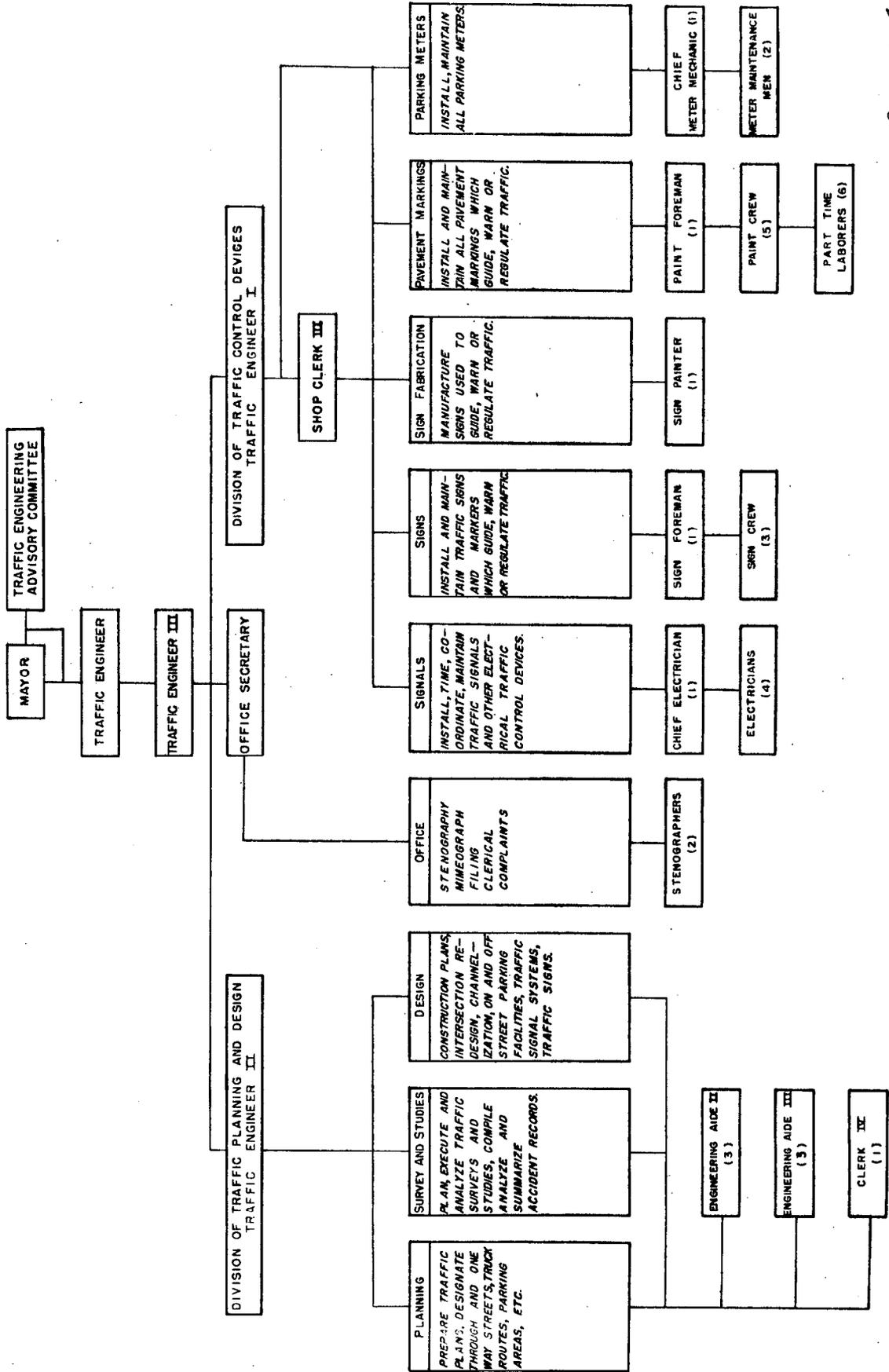
Planning of additional sections of the North-South Freeway is continuing, and it is expected that the land necessary for the second stage of this major highway facility may be condemned in 1958.

All of these projects are important parts of the over-all expressway system for the City of Providence and its metropolitan area. Even though these projects are all progressing as fast as present funds will permit, there remains an extended period during which we will not have the use of the completed expressway system. This means that the existing street system will be required to carry the ever-increasing traffic load. The problems

(Introduction)

on the existing street system will be further complicated by the fact that as additional sections of the Freeway system are opened, new traffic patterns will be created, not only on the new facilities and in their immediate vicinity, but also in areas removed from the new facilities and therefore removed from the present construction area. The problems thus created will require correction either by traffic regulation changes or by new construction. It is very likely that any construction required by changes of this type will have to be made at the expense of the City with little or no State or Federal aid, unless there is a change in the present legislation controlling such projects. This point is raised at this time merely to point out that the construction of the multi-million dollar expressway system will not solve all the traffic problems of the metropolitan area or of the City, but that substantial sums will be required for additional work, the location and exact nature of which cannot be pinpointed at this time.

CITY OF PROVIDENCE TRAFFIC ENGINEERING DEPARTMENT



REVISED 12-31-57 DATE

John J. ...
TRAFFIC ENGINEER

Year	<u>Population</u>		<u>Vehicle Registration</u>		<u>Motor Fuel</u> <u>Purchased</u> <u>(Gallons)</u>
	State	Providence	State	Providence	State
1800	69,122	7,614			
1850	147,545	41,513			
1900	428,556	175,597			
1910	542,610	224,326	5,970		
1925	679,260	267,918	104,390		
1930	687,497	252,981	138,573		86,606,713
1941	713,346	253,504	202,829		155,053,000
1943	---	---	177,396		89,197,000
1945	---	---	183,419		101,449,998
1950	791,896	248,674	254,400	64,000	172,155,000
1955	---	---	315,390	72,382	232,454,306
1956	---	---	323,947	74,817	236,500,000
1957	---	---	333,500*	73,636	244,534,040

*December estimated

	Total Vehicles Entering and Leaving CBD 8AM-6PM	Passenger cars Entering and Leaving CBD 8AM-6PM	Number of Persons Entering and Leaving CBD			City Line Cordon Volume 24 Hours
			Auto	Bus	Walking	
1951						297,700
Aug-1955	176,163	146,947	232,790	66,338	23,174	---
Dec-1955	178,732	148,630	223,360	70,461	20,900	---
Aug-1957	181,696	152,578	245,935	62,843	27,227	---
Dec-1957	195,459	162,717	247,559	72,790	30,311	368,290

Comparison of Parking Supply in Downtown Area

Furnished by	1945	1956	1957	Proposed New Construction (net gain)	Total Supply upon Completion
Private enterprise					
Lots	4,532	6,750	4,648		4,648
Garages	880	812	777	960	1,737
City Interest					
Lots	-	1,834**	1,834**		1,834
Garages	-	-	-	450*	450
On Street	2,070	1,409	1,196		1,196
Private	630	1,190	1,010		1,010
	8,112	11,995	9,465		10,875

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* Francis Street Parking Deck 150
City Garage 400 total, Net gain 300

** Park and Lock 1500 spaces Lease agreement
Pershing Square 334 spaces Metered

PART II

TRAFFIC ENGINEERING DEPARTMENT ORGANIZATION

General Organization

The Traffic Engineering Department was authorized by City Council Ordinance in October 1948, and the Department was activated on March 1, 1949 with the appointment of a Traffic Engineer, the reassignment of other maintenance personnel, and the use of a separate budget. The Traffic Engineer is appointed by the Mayor with confirmation of the City Council. To assist in forming advisory policy, the Ordinance established the Traffic Engineering Advisory Committee composed of the members of the official City family. The members include:

Mayor Walter H. Reynolds, Chairman
John J. Cashman, Finance Director
William E. McCabe, City Solicitor
John A. Murphy, Chief of Police
Charles F. McElroy, Director of Public Works
Ralph Matera, Chairman of the City Council's Committee
on Public Works
Frank H. Malley, Director, City Plan Commission
Peter J. Hicks, Jr., Public Service Engineer

On June 16, 1953 Mayor Reynolds appointed Roger T. Chandler as Traffic Engineer, replacing Dwight T. Myers who resigned at the termination of a year's leave of absence. Edwin F. Colby was appointed as the Assistant Traffic Engineer, with John I. Logan in charge of the Planning and Design Division, and Clinton F. Adams in charge of the Maintenance and Operations Division.

Inter-Department Activities

It is essential to the efficient operation of the transportation system in the City that close cooperation be continued between all departments of City and State governments having some responsibility

in developing and maintaining the transportation system. The other departments most affected are the Police, Public Works, City Plan Commission, the Redevelopment Agency at the City level, and the Traffic Engineering Department of the Rhode Island Department of Public Works at the State level.

Civic and Business Organizations

One of the responsibilities of this department is to work closely with all business and civic organizations in operating the transportation system of the City. Organizations such as the United Transit Company, the Chamber of Commerce, the Retail Trade Board, the Automobile Club of Rhode Island, and the Rhode Island Truck Owners Association are only a few of the many groups with which the department has repeated contact. Other groups, such as the various businessmen's associations, are frequently contacted when they have some specific problem to discuss, or the department wants to acquaint the members with the details of some plan under consideration. This phase of the department's activities is important in expanding sound public relations among the various users of the transportation system. Newspaper releases, radio, and television appearances have also been made to extend to the general public, as far as possible, all available information concerning the plans and proposals of the department.

Budget

The accompanying breakdown indicates the manner in which the money appropriated for this department's use during the past year has been spent.

Budget 1956-1957

<u>Item</u>	<u>Original Appropriation</u>	<u>Transfer</u>	<u>Spent</u>	<u>Returned General Fund</u>
O	\$133,027.75		\$127,373.01	\$3,489.74
I	30,154.00		27,064.57	2,839.43
II	39,325.00	\$2,250.00	41,429.78	145.22
V	5,625.00	165.00	5,789.89	.11
	<u>\$208,131.75</u>	<u>\$2,415.00</u>	<u>\$201,657.25</u>	<u>\$6,474.50</u>

Breakdown of Operating Budget

Item O - Salaries \$127,373.01

Item I - Services Other Than Personal
 Narragansett Electric Company \$21,770.24
 Other 5,294.33
 \$27,064.57

Item II - Materials and Supplies
 Maintenance Materials for Office & Shop \$ 1,000.00
 Repair Parts for Traffic Control Equipment 4,350.00
 Materials for Sign Construction & Erection 13,500.00
 Street Painting Materials 17,500.00
 Repair Parts for Parking Meters 850.00
 Other 4,229.78
 \$41,429.78

Item V - Plant Equipment
 Legal-size Filing Cabinet \$ 108.68
 Stop Watches 94.08
 Station Wagon 1,634.53
 Truck 2,577.45
 Installation of new Keystone Ladder on
 Signal Truck 995.00
 Traffic Counting Equipment 380.15
 \$5,789.89

Traffic Signal Installation Loan Account

Original Amount of Loan Account \$400,000.00
 Rebate on Interest 3,227.47
 \$403,227.47

Amount Spent on Equipment for 1957 - \$1,271.83
 Interest 5,189.05
 Total Amount Spent in 1957 \$6,460.88

Amount Spent to December 31, 1957 387,236.33
 Balance \$ 15,991.14

The lists on the following page show work and equipment purchased under this bond to date:

Traffic Signal
Intersections Rebuilt

Branch and Charles
Broad and Winter
Broad and Summer
Broad and Franklin
Broad, Weybosset, and Empire
North Main and Matilda
Point and Plain
Prairie and Public
Exchange Place and West Approach
Exchange Place and Dorrance
Exchange Place and Exchange Terrace
Exchange Place and Exchange Street
Elmwood and Reservoir
Elmwood and Bellevue
Elmwood and Daboll
Elmwood and Greenwich
Elmwood and Westfield
Elmwood and Potters
Elmwood and Carter
Elmwood and Earl
Elmwood and Adelaide
Elmwood and Sackett
Elmwood and Roger Williams
Elmwood and Roger Williams Park
Elmwood and Depew
Elmwood and Thurston
Reservoir and Adelaide
Reservoir and Narragansett
Reservoir and Ardoene
Reservoir and Roger Williams
Reservoir and Pontiac
Reservoir and Niantic
Bucklin and Potters
Smith and Chalkstone

New Installations of
Traffic Signal Equipment

Branch and Silver Spring
Acorn and Kinsley
Acorn and Promenade
Acorn and Harris
Eaton and River
Washington and Eddy
Washington and Union
Washington and Mathewson
Washington and Empire
Westminster and Union
Westminster and Mathewson
Westminster and Empire
Weybosset and Union
Fountain and Mathewson
Hartford and Killingly
Huntington and Union
Prospect and Waterman
Exchange Place and Washington Row
Weybosset and Richmond
Waterman and Brook
Angell and Brook
Hope and Doyle
Friendship and Lockwood
Friendship and Summer
Friendship and Beacon
Friendship and Richmond
Friendship and Chestnut
Friendship and Dorrance
Pine and Dorrance
Pine and Richmond
Pine and Chestnut
Pine and Beacon
Pine and Summer
Pine and Lockwood
North Main and Mill
North Main and Smith
Smith and Canal
Benefit and Wicken den
Eddy and Richmond
Pocasset and Webster
Eddy and Public
Elmwood and Earl
Elmwood and Carter
Broad and Montgomery

PART III

1957 ACTIVITIES

1. Traffic Construction Program

The existing traffic signal control at the intersection of Smith Street and Chalkstone Avenue was rebuilt with the latest type automatic signal controller.

The traffic signal controlling detoured Burnside Square traffic was removed from service, and a new traffic signal was installed at Bridge Street and the new Service Roads of the North-South Freeway.

In order to facilitate a freer flow of vehicular traffic, curb changes were made at North Main and Benefit Streets, North Main and Second Streets, and Eddy and Globe Streets.

2. Freeway Progress

While work continues on the North-South Freeway, certain new roadways have been made available to traffic. A new Service Road paralleling South Water Street and running from Crawford Street to Bridge Street was opened. This street permitted the establishment of a one-way system with South Main Street.

Bridge Street was rebuilt and opened to westbound traffic.

A new Service Road was opened from Dorrance Street to Eddy Street, paralleling Dyer Street, which will carry southbound traffic as part of the new interchange system of the North-South Freeway serving the downtown area.

The new extension of Louisquisset Pike was opened to traffic from Lincoln to the Branch Avenue interchange. The section from Branch Avenue to Charles and Admiral Streets will be completed in 1958. Eventually, a further extension of the Louisquisset Pike will provide direct connection with the proposed North-South Freeway.

3. Sign, Signal, and Painting Maintenance

Traffic maintenance requirements continue to increase in step with the increase in traffic volumes.

a. Traffic Signs

Comparison of the following figures showing signs manufactured and maintained during the years 1955, 1956, and 1957 give a good indication of the steady increase in maintenance requirements:

	<u>1957</u>	<u>1956</u>	<u>1955</u>
Signs installed, renewed, or repaired	8601	7057	6129
Steel sign posts installed	1031	1022	944
Movable standards placed	252	366	233
Parking meter posts set or replaced	154	203	206

Signs Manufactured

Reflectorized

Wood Blanks	977	661	767
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Painted

Wood Blanks	4437	3565	3147
Plastic Blanks	<u>500</u>	<u>--</u>	<u>--</u>
	5914	5439	3543

The sign installation department has many duties including signing of those sections of streets affected by new traffic regulations, maintenance of existing signing, installation and maintenance of parking meter posts, and installation and maintenance of pedestrian chains and barriers. Maintenance of existing signing continues to be the major time consumer. This includes straightening or replacement of damaged sign posts and replacement of damaged or missing signs. This work is given high priority, as a damaged or missing sign may cause confusion and congestion of traffic, or even a serious accident. Sign maintenance also includes a preventative maintenance program consisting of periodic sign-pole painting and street-by-street replacement of faded or illegible signs.

b. Traffic Signals

The following is a summary of traffic signals operating in Providence as of December of each of the years shown:

<u>Intersections Controlled By</u>	<u>1957</u>	<u>1956</u>	<u>1955</u>
Vehicle-actuated equipment	56	55	58
Fixed-time equipment	<u>104</u>	<u>105</u>	<u>99</u>
	160	160	157

Traffic signal equipment must be in constant operation twenty-four hours a day. Maintenance of this equipment, therefore, is a twenty-four hour a day operation; and the electricians responsible for its maintenance are required to operate on a stand-by basis to receive trouble calls during all non-working hours.

The following figures show a comparison of the number and types of trouble calls received during the years shown:

	<u>1957</u>	<u>1956</u>	<u>1955</u>
Mechanical or electrical	330	494	440
Lamps burned out	90	99	191
Damage to equipment	104	72	114
No trouble found	<u>101</u>	<u>119</u>	<u>153</u>
Total calls	625	784	898
Total calls during non-working hours	252	256	341

Stand-by trouble duty is only one phase of traffic signal maintenance. Emphasis is placed on a program of preventative maintenance designed to reduce the number of breakdowns to a minimum and to prolong the life of the equipment. This program includes shop overhaul of signal controllers, cleaning signal lenses and reflectors, changing signal lamps, and painting signal poles and equipment--all of which is repeated periodically. The signal maintenance department also does construction work required by our traffic signal installation, such as the setting of steel traffic poles, installation and wiring of equipment, and installation of vehicle detectors.

c. Painting

The proper marking of our City streets becomes more important as the volume of traffic grows. Following is a tabulation of the amount of work done in this category in the years shown:

	<u>1957</u>	<u>1956</u>	<u>1955</u>
Gallons of reflectorized paint used	4575	4446	4154
Miles of streets marked	97 $\frac{1}{4}$	96	94
Number of streets marked	137	133	124
Number of intersections marked with crosswalks	675	662	675

Street marking is limited to warm weather because of the inherent characteristics of the painting machines and marking material. In addition, most of the streets must be marked at night in order not to interfere with the orderly flow of traffic. During the 1957 season, one lane-line crew and two crosswalk crews worked a night shift, and one crosswalk crew worked the regular day shift. During the marking season, the regular force of five men are assisted by temporary workers who are hired only for the duration of the season.

During the off season, the regular members of the paint department prepare traffic signal blanks for the sign manufacturer, and assist the sign and electrical crews with their preventative maintenance programs.

4. Complaints and Requests

Complaints and requests originating from individual citizens constitute an important part of the field investigation work of the department.

Upon receipt of either a complaint or request for some traffic control measure, a thorough field investigation and office review is completed, and action taken where necessary.

The breakdown on the following page indicates the categories into which complaints and requests received in the past four years may be separated.

	<u>1957</u>	<u>1956</u>	<u>1955</u>	<u>1954</u>
Parking problems	197	218	241	288
Loading zones	40	67	65	79
Intersection control	17)	3)	10)	6)
Stop control	64)	43)	54)	91)
Yield control	13)	7)	12)	10)
Traffic signals	7)	9)	19)	25)
One-way streets	12	7	8	14
Miscellaneous	<u>67</u>	<u>64</u>	<u>111</u>	<u>79</u>
	414	418	520	592

The disposition of these investigations is indicated in the following tabulation:

	<u>1957</u>	<u>1956</u>	<u>1955</u>	<u>1954</u>
Requests granted	50%	40%	40%	46%
Requests granted in part or alternate action	2%	3%	3%	3%
Requests denied	34%	33%	40%	37%
Requests pending	10%	11%	7%	10%
Closed by complainant	<u>4%</u>	<u>13%</u>	<u>10%</u>	<u>4%</u>
	100%	100%	100%	100%

5. Changes in Traffic Regulations

For 1957 a total of 306 traffic regulation changes were made on the City streets, as shown in the list on the following page. These changes were brought about by changes in the traffic flow, including temporary regulations during the construction periods, as well as regulations established as a result of complaints and requests.

Changes in Traffic Regulations

	<u>Established</u>	<u>Rescinded</u>
Parking Prohibited in Designated Places	44	15
No Parking 7AM to 6PM	2	
No Parking 7AM to 4PM	2	
No Parking 7AM to 9AM	1	
No Parking 8AM to 6PM	6	3
No Parking 8AM to 4PM	2	2
No Parking 8AM to 10AM	3	3
No Parking 11AM to 1PM - Sundays	3	
No Parking 9AM to 3PM		
No Parking 6AM to 1PM - Sundays	1	
No Parking 6PM to 12 Midnight		
One Hour Parking 8AM to 6PM - or similar time limits	9	7
Two Hour Parking 8AM to 6PM - or similar time limits	9	1
Three Hour Parking 8AM to 6PM - or similar time limits	3	2
No Parking to Corner	35	7
No Stopping, Standing to Corner	3	
Temporary Cab Stand		1
Yield Control	11	5
Stop Control	36	2
Traffic Signal Control	1	1
No Parking - Bus Stop	4	3
Loading Zones	25	7
No Standing 7AM to 9AM	2	2
No Standing 4PM to 6PM		4
One-Way Street	17	2
Emergency One-Way Street		4
No Left Turn 7AM to 9AM	1	
No Left Turn 4PM to 6PM	2	
No Parking Between Signs	7	3
No Parking Between Signs 7AM to 6PM	2	
No Parking Between Signs 8AM to 6PM	1	
	<u>232</u>	<u>74</u>
	74	
	306	

6. Parking Meters

Parking meter maintenance consists of meter winding, trouble calls, post straightening, and preventative maintenance. Trouble calls are usually the result of mechanism failures or, during the winter, of freeze-ups. These calls are serviced immediately, and repairs are completed in the field, if possible. The preventative maintenance program is designed to reduce these

trouble calls to a minimum by a periodic cleaning and overhaul of each meter mechanism.

During 1957, twelve metered locations were lost because of the North-South Freeway construction; while fourteen metered locations were lost to changes in the parking regulations such as No Parking Any Time, Loading Zones, Bus Stops, etc. New or regained parking meter installations were made at thirty-five locations, making a net gain of nine spaces for the year.

The following is a summary of yearly parking meter revenue:

<u>Year</u>	<u>Pershing Sq. Parking Lot</u>	<u>Total Income</u>	<u>Number of Meters in Service</u>
1947	---	\$ 41,245.20	---
1948	---	\$125,055.92	---
1949	---	\$111,656.02	---
1950	---	\$110,799.77	1121
1951	---	\$132,384.14	1621
1952	\$19,113.22	\$158,345.64	1659
1953	\$26,063.83	\$179,344.83	1774
1954	\$26,229.93	\$185,996.66	1765
1955	\$27,492.23	\$188,145.46	1851
1956	\$28,673.41	\$187,724.62	1824
1957	\$29,593.03	\$184,713.15	1845
	\$157,165.65	\$1,605,411.41	

The City also derived income from the Park 'n' Lock lot in the amounts indicated.

1955 - \$12,829.66
 1956 - \$20,743.60
 1957 - \$24,069.57

7. Traffic Accident Analysis

In order to establish a priority system for engineering studies of locations having unusually high accident frequencies, the Traffic Engineering Department assembles and analyzes all traffic accidents reported in the City. The sources of this accident history material are the Providence Police Department, the Rhode Island Department of Motor Vehicles, the United Transit

Company, and the Yellow Cab Company. Action taken after the analysis of any particular area is completed might take the form of additional traffic restrictions, added police enforcement of existing regulations, redesign of an intersection or traffic signal control.

A comparison of the 1956 and 1957 totals of reported accidents shows a decrease of 256 in all accidents; a decrease of 507 in the number of personal injury accidents; and a total of 16 fatalities during 1957, as compared with 17 for the previous 12-month period.

	<u>1957</u>	<u>1956</u>	<u>1955</u>
Personal Injury Accidents	1500	1493	1625
Property Damage Accidents	6944	7167	6825
Total Accidents	8444	8660	8450
Pedestrians Injured	492	500	553
Riders Injured	1332	1346	1413
Persons Injured - Total	1824	1846	1966
Pedestrians (Fatalities)	5*	12**	13***
Riders (Fatalities)	11	5	4
Total Fatalities	16	17	17
Cost	\$1,827,200	\$1,876,025	\$1,884,175

*One child under 10

**Two children under 10

***Five children under 10

PART IV

PLANNED ACTIVITIES FOR 1958

Traffic Planning

This department will continue to extend its full cooperation to all other agencies, particularly the Rhode Island Department of Public Works and their consultants, in the planning and construction of new major highway facilities within the City limits. The maintenance of traffic flows through the construction areas by means of detours and temporary roadways will continue to be an important phase of daily traffic operation. Since three major projects will be under construction at the same time, namely, the North-South Freeway, Louisquisset Pike and Huntington-Niantic Avenues.

Traffic Signals

With the continued increase in traffic volumes, critical review will be made of those intersections having bad accident records to determine those locations where traffic signals should be installed. The accident records of intersections already controlled will continue to be reviewed for possible changes which may be made to improve the accident record.

Modern Bus Stops

In order to permit a freer flow of traffic along our major arteries, it is necessary to assign curb space for buses to load and unload so that they can be removed from the traffic stream. Many locations have already had modern-type bus stops established. Additional main arteries will be included in the bus stop modernization program for 1958.

Off-Street Parking Lots

The area adjacent to the North-South Freeway construction is being reviewed for the possible use of some of the land within the condemnation

area as off-street parking space. There are many problems in connection with such a development which have not been solved. It is hoped, however, that the solution to these problems can be found so that a maximum amount of off-street parking can be made available.