

PORT OF PROVIDENCE MONTHLY STATISTICAL REPORT

FEBRUARY-1992

	TONNAGE		V	TONNAGE		V	TONNAGE		V	TONNAGE		V	TONNAGE		V	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
	THIS MONTH	E	S	THIS MONTH	E	S	YEAR TO	E	S	PREVIOUS	E	S	YEAR TO	E	S	THIS MONTH	THIS MONTH	YEAR TO	PREVIOUS	VARIANCE
	FEB-1992			LAST YEAR			DATE			YR. TO DATE			FISCAL-91-92			FEB-92	LAST YEAR	DATE	YEAR TO DATE	
				FEB-1991			FISCAL-91-92			FISCAL-90-91							FEB-91	FISCAL-91-92	FISCAL-90-91	
GENERAL CARGO																				
CARS	0	0		1,225	2		0	0		16,002	23		(16,002)			0	6,660	0	80,969	(80,969) (1)
STEEL	4,253	1		1,900	1		28,529	9		34,395	12		(5,866)			9,210	5,381	67,516	99,917	(32,401) (3)
LUMBER	0	0		0	0		10,282	2		8,556	1		1,726			0	0	13,961	7,374	6,587 (3)
FORKLIFTS	0	0		0	0		0	0		756	0		(756)			0	0	0	1,140	(1,140) (1)
PLYWOOD	2,865	1		0	0		4,831	2		0	0		4,831			7,645	0	13,884	0	13,884
MISC. GENERAL	0	0		0	0		0	0		0	0		0			0	0	0	0	0
TOTAL GENERAL CARGO	7,118	2		3,125	3		43,642	12		59,709	36		(16,067)			16,855	12,041	95,361	189,400	(94,039)
BULK CARGO																				
PETROLEUM	110,713	19		84,151	24		598,653	137		588,695	155		9,958			23,476	21,914	165,645	173,079	(7,434) (3)
CEMENT	10,359	3		7,495	2		104,688	29		91,991	25		12,697			4,902	1,124	59,351	13,798	45,553
PROPANE (LPG)	35,546	3		24,256	1		104,805	7		115,940	4		(11,135)			14,200	7,501	41,904	42,352	(448)
CAUSTIC	0	0		1,001	1		16,423	9		10,399	7		6,024			0	1,001	16,881	12,317	4,564
LATEX	532	1		0	0		2,509	4		1,649	2		860			1,234	0	5,464	2,972	2,492
SCRAP	68,893	4		17,477	1		183,042	9		168,405	7		14,637			47,827	22,690	107,653	84,302	23,351 (3)
MISC. BULK-PAPER	0	0		0	0		1,664	1		0	0		1,664			0	0	2,107	0	2,107
TOTAL BULK CARGO	226,043	30		134,380	29		1,011,784	196		977,079	200		34,705			91,639	54,230	399,005	328,820	70,185
TOTAL ALL CARGO	233,161	32		137,505	32		1,055,426	208		1,036,788	236		18,638			108,494	66,271	494,366	518,220	(23,854)
LEASES																34,740	33,051	454,580	531,081	(76,501) (2)
TRACKAGE																920	772	5,415	7,018	(1,603)
MISC. FEES																15	0	80	80	0
GRAND TOTALS	233,161	32		137,505	32		1,055,426	208		1,036,788	236		18,638			144,169	100,094	954,441	1,056,399	(101,958)

Respectfully submitted

Thomas F. O'Connor, Jr.

Thomas F. O'Connor, Jr. - Port Director

(Notes attached 1, 2, 3)

IN CITY COUNCIL

APR 2 1992

READ WHEREUPON IT IS ORDERED THAT THE SAME BE RECEIVED.

Michael K. Cloutier CLERK

Notes to Monthly Statistical Report for the Port of Providence

1. Cars - the revenue variance reflected for cars in this report may be misleading. The Port of Providence no longer handles cars as the operation is consolidating in New Jersey due to a company decision. Some of these cars are still handled in Davisville. The last shipment of cars to Providence was in March of 1991.
2. Lease - the revenue variance reflecting a decrease in lease revenue is due to the fact that the Brewster Lumber site has been vacant since January 1991 and thus generates no revenue.
3. Other decreases reflected - steel and lumber - these two commodities are almost directly tied to the construction industry which has declined due to the economy. Likewise petroleum is being impacted by the year to year fluctuation demand. The scrap market has also been impacted by the market recession.