

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2003-32

No. 357 AN ORDINANCE

making an appropriation of two hundred sixty nine million four hundred fifteen thousand nine hundred ninety-three dollars (\$269,415,993) for the support of the Providence School Department for the fiscal year ending June 30, 2003, and repealing Ordinance Chapter 2001-50 approved October 29, 2001.

Approved May 12, 2003

Be it ordained by the City of Providence:

<u>CODE</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>2002-2003</u>
0010	50010	Salaries	\$157,516,256
1010	53320	Accounting Fees	56,085
1020	53300	Medical Services	152,855
1090	52120	Other Fees	3,499,514
1110	52415	Telephone	461,020
1120	52170	Postage	131,769
1140	51998	Auto Allowance	46,613
1210	52210	Printing	182,698
1220	52175	Advertising	69,146
1240	52365	Subsistence	3,500
1260	53505	Collection and Delivery	8,000
1270	53400	Security	390,000
1290	52055	Transportation	8,410,709
1300	53445	Custodial Services	10,838,026
1310	52430	Electricity	1,825,000
1340	52450	Water	200,000
1380	53200	Legal Fees	140,000
1420	52912	Repairs to Autos	8,135
1480	52905	Repairs to Communications	20,000
1490	52905	Repairs to Other Equipment	1,230,914
1540	52924	Installation of Communications	268,160
1610	53011	Rental of Office Machinery	7,500
1620	53015	Rental of Snow Removal Equipment	115,000
1630	53011	Rental of Other Equipment	5,032
1660	53000	Rental of Buildings	8,117,422
1690	53011	Rental Other	4,000
1800	53440	Data Processing	586,670
1810	52926	Laundry and Cleaning	8,171
1830	52185	Dues and Subscriptions	99,449
1831	52185	Dues and Subscriptions - Special Ed	4,332
1833	52185	Dues and Subscriptions-LEP	2,559
1870	52705	Tuition	14,145,559
1910	53520	Moving and Rigging	1,500
1990	52130	Miscellaneous Services	330,000
2010	54000	Office Supplies	174,609
2011	54000	Office Supplies-Special Ed	5,186
2020	54042	Small Tools	2,000
2040	54810	Wearing Apparel	52,127
2050	54610	Textbooks	540,377
2051	54610	Textbooks-Special Ed	55,846

No.

CHAPTER
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CHAPTER

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

City of Providence

Be it ordained by the City of Providence:
Approved

IN CITY COUNCIL
NOV 17 2002

FIRST READING
REFERRED TO COMMITTEE ON
FINANCE

CLERK

Continued Jackson, By Request

THE COMMITTEE ON

Finance

Recommendation

- Be Continued

2-27-03 CLERK

3-13-03

THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance

Ann M. Steen

3-31-03

2053	54610	Textbooks-LEP	28,234
2060	54615	Reference Books	35,392
2061	54615	Reference Books-Special Ed	3,764
2063	54615	Reference Books - LEP	996
2070	54635	Testing Materials	98,214
2080	54631	Non-Public School Textbooks	180,000
2090	54616	Rebinding Books	1,980
2100	54620	Athletic Supplies	85,176
2140	54700	Auto Parts	2,334
2150	54625	Educational Supplies	1,116,442
2151	54625	Educational Supplies-Special Ed	140,015
2153	54625	Educational Supplies-LEP	66,099
2160	54600	School Activities	1,000
2170	54780	Electrical Supplies	70,000
2190	54210	Plumbing and Heating Supplies	60,000
2200	54735	Glass	8,000
2230	54640	Stage and Auditorium Supplies	12,000
2240	54800	Swimming Pool Supplies	2,000
2280	54601	Health Supplies	46,818
2281	54601	Health Supplies-Special Ed	4,676
2300	54731	Natural Gas	150,000
2410	52405	Fuel	1,425,000
2440	54740	Housekeeping Supplies	2,300
2590	57022	Other Agricultural Supplies	3,200
2660	54755	Lumber and Hardware	80,000
2670	54767	Paint and Painter's Supplies	22,000
2800	54010	Office Computer Software	30,185
2810	54010	Classroom Computer Software	16,241
2811	54010	Classroom Computer Software - Special Education	4,258
2813	54010	Classroom Computer Software - LEP	1,893
2980	54758	Snow and Ice Removal	3,055
3020	52105	Liability Insurance	255,024
3030	51030	Legal Services	204,953
3310	52192	Claims	175,000
3490	51570	Dental Insurance	1,985,272
3491	51500	Health Insurance	94,570
3500	51990	RI Employee Health Service Fund	1,236,702
3520	51520	Retiree Medical	3,631,821
3525	51996	Training Fund	175,468
3550	51550	Teacher Health Wellness	193,408
3595	58890	Employee Medical	20,555,104
3820	51820	Laborers' Pension Fund	1,117,113
3860	51860	State Retirement	9,141,866
3870	51300	City Retirement	3,707,797
3920	51921	Workers Compensation	1,400,000
3930	51930	Workers Compensation-Medical	327,180
3970	51970	State Unemployment	472,500
3980	51980	FICA	12,049,993
5010	52801	Office Equipment	26,468
5020	54630	Library Books	198,145
5030	52820	Educational Equipment	117,968
5031	52820	Educational Equipment-Special-Ed	32,722
5033	52820	Educational Equipment-LEP	500
5040	52860	Classroom Furniture	183,137
5041	52860	Classroom Furniture-Special Ed	22,782
5800	52850	Office Computer Hardware	33,028
5810	52850	Classroom Computer Hardware	34,615
5811	52850	Classroom Computer Hardware - Special Education	14,560
5813	52850	Classroom Computer Hardware -LEP	181
		Master Lease Purchases	(1,388,895)

GRAND TOTAL	<u>\$269,415,993</u>
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IN CITY COUNCIL
APR 22 2003
FIRST READING
READ AND PASSED

Michael X. Christ CLERK

IN CITY
COUNCIL
MAY 1 2003
FINAL READING
READ AND PASSED

Michael X. Christ CLERK
PRESIDENT

APPROVED

5/12/02
MAYOR

John J. Lombardi
Acting Mayor

MELODY A. JOHNSON, PH.D.
Superintendent

MARK V. DUNHAM
Senior Director

RALPH T. SALVATORE, JR.
Budget Officer

**Providence
Schools**
OUR SCHOOLS. OUR FUTURE.

CONTROLLER'S OFFICE

MEMORANDUM

TO: Anna Stetson, Second Deputy Clerk

FROM: Ralph T. Salvatore, Senior Budget Officer *RS*

DATE: October 11, 2002

SUBJECT: 2002-2003 ORDINANCES

Enclosed are the ordinances for the Providence School Department for the Fiscal Year Ending June 30, 2003. The ordinances contain a classification plan, a compensation plan, and an appropriation plan for the 2002-2003 fiscal year.

If you have any questions, please contact me at 456-9379.

Enclosures

cc: Mark V. Dunham

FILED

OCT 15 10 54 AM '02

DEPT. OF JUSTICE
PROVIDENCE, R.I.