

THE CITY OF PROVIDENCE
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

RESOLUTION OF THE CITY COUNCIL

No. 297

Approved June 16, 1989

RESOLUTION AUTHORIZING THE CITY COUNCIL OF THE CITY OF PROVIDENCE, RHODE ISLAND, TO FILE A STATEMENT OF OBJECTIVES AND FUNDING UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT.

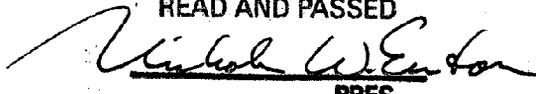
WHEREAS, the City of Providence is eligible to receive Community Development Block Grant Entitlement Funds for fiscal year ending June 1990 under Section 106(a) or (h) of Title I of the Housing and Community Development Act of 1987 and;

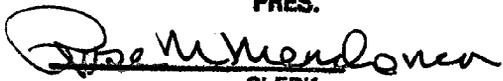
WHEREAS, the Statement of Objectives and Funding shall be filed with the Boston Regional Office of the Department of Housing and Urban Development as soon as possible.

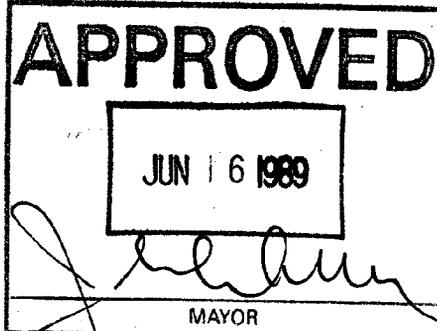
NOW THEREFORE, The City Council of the City of Providence, County of Providence, State of Rhode Island, hereby authorize the City of Providence, through its official representative, the Mayor, to file a STATEMENT OF OBJECTIVES AND FUNDING with the Boston Area Office of the Department of Housing and Urban Development for the purpose of obtaining Community Development Block Grant Funds.

IN CITY COUNCIL
JUN 15 1989
READ AND PASSED

READ AND PASSED


PRES.


CLERK



IN CITY COUNCIL
MAY 18 1989
FIRST READING
REFERRED TO COMMITTEE ON

Roz M. Mendonca CLERK

URBAN REDEVELOPMENT
RENEWAL & PLANNING

THE COMMITTEE ON
URBAN REDEVELOPMENT
RENEWAL & PLANNING

Approves Passage of
The Within Resolution

Roz M. Mendonca
Chairman
June 9, 1989

*Councilman Harris, Councilman Bellin
and Councilwoman Longvuli (By Request)*

6/9/89

PROPOSED BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM YEAR 15

HOUSING

Direct Assistance.....	\$	242,200
Housing Non-Profit Agencies.....		509,000
Elmwood Foundation	\$51,000	
Elmwood NHS	55,000	
Good News Housing	45,000	
Hmong Home Fund	10,000	
Olneyville Housing Corp.	41,000	
Omni Development	70,000	
PPS Revolving Fund	55,000	
Smith Hill Housing Coord.	15,000	
S.W.A.P.	75,000	
West Broadway, Inc.	16,000	
West Elmwood Housing	30,000	
Womens Development	46,000	
Housing Development Fund.....	\$	147,000
Code Enforcement Low Interest Loan Fund.....		200,000
YMCA SRO Rehabilitation.....		174,000
Human Relations Commission EHOP.....		64,200
Housing Program Administration.....		414,000
 TOTAL ALL HOUSING PROGRAMS		 \$1,750,400

COMMUNITY/PUBLIC FACILITIES

Multi-Purpose Centers Rehabilitation.....		110,000
Davinci Center	\$10,000	
Elmwood Community Center	10,000	
Federal Hill House	10,000	

COMMUNITY/PUBLIC FACILITIES (cont.)

Hartford Park Center	10,000	
Joslin Center	10,000	
Mt. Hope Center	10,000	
Nickerson Center	10,000	
Silver Lake Center	10,000	
Smith Hill Center	10,000	
Washington Park Center	10,000	
West End Center	10,000	
R.I. Rape Crisis Center.....		50,000
Huntington Park Day Care Center.....		50,000
Wanskuck Boys Club.....		5,000
Fire Dept. Facilities and Equipment.....		245,000
Headstart Facility.....		42,000
TOTAL COMMUNITY/PUBLIC FACILITIES		\$ 502,000

PARKS AND OPEN SPACES

South Side Community Land Trust.....		24,000
--------------------------------------	--	--------

ECONOMIC DEVELOPMENT

Direct Assistance.....		570,000
Program Administration.....		200,000
TOTAL ECONOMIC DEVELOPMENT		\$ 770,000

PUBLIC SERVICES

Public Service Programs.....		\$1,480,000
------------------------------	--	-------------

GENERAL ADMINISTRATION

General Program Administration.....		\$1,131,600
-------------------------------------	--	-------------

TOTAL ENTITLEMENT AMOUNT		\$5,658,000
--------------------------	--	-------------

PROPOSED ALLOCATIONS FOR NEIGHBORHOOD BASED HOUSING AGENCIES

PROGRAM YEAR 15 (JULY 1989 - JUNE 1990)

ALLOCATION METHODOLOGY

Neighborhood based nonprofit housing organizations have been a component of the City's overall housing programs for many years. There are substantial differences among these agencies with regard to purpose, style and program elements. But the 12 agencies for which funding is proposed share many similar characteristics. These agencies are small organizations with staff resources of three persons or less. The cost of maintaining these agencies are also quite similar. For most of this nonprofit network, their budgets and staffs are in place while a few are in the start-up stage.

The budget amounts proposed here attempt to provide assistance in a balanced manner. Over time, allocations for these agencies have grown in a haphazard manner. Some agencies received a greater yearly allocation of funds than other quite similar agencies. This proposed budget begins to move the allocations to a more balanced level and also takes into consideration the factors of funding history and program mission.

The proposed total funding made available to the nonprofit housing groups is \$509,000. The requests received exceeded available funds by a great deal, unfortunately CDBG is a limited and shrinking funding resource. While several nonprofits have requests for loan funds or development funds, none of these are proposed for funding. The proposed allocations provide in all but one case administrative funds only. Administrative funds are the most difficult for organizations to raise. In addition, CDBG funding of administrative requests may be critical to agency survival. The unfunded program requests can be met by these organizations, in part, by the utilization of other programs administered by the City, State and the Rhode Island Housing and Mortgage Finance Corporation.

CHALLENGE GRANT ALLOCATION

Our budget presentation also contains a challenge grant program for the first time. Under this program, we proposed to make 80% of an agencies allocation available during the program year, with no match requirements. The remaining 20% of the allocation will be available based on evidence of one for one matching funds. It is imperative that nonprofit groups be encouraged to raise additional funds. This challenge program will offer agencies the chance to approach other funding sources with the offer to match their contribution with City funds.

I. ELMWOOD FOUNDATION

The Elmwood Foundation will receive funding for the administration of its program of housing rehabilitation with emphasis on the historic character of the Elmwood neighborhood. This year, the Elmwood Foundation has restructured its program to more closely meet the HUD definition of a housing program.

PROPOSED ALLOCATION: \$51,000

II. ELMWOOD NEIGHBORHOOD HOUSING SERVICES (ENHS)

ENHS is part of the national NHS network. ENHS assists Elmwood residents improve their homes, coordinates various neighborhood improvement projects, and most recently has been constructing homes for low and moderate income families.

Funds have been provided to assist with ongoing program administration and to provide a commercial revitalization specialist for Broad Street.

PROPOSED ALLOCATION: \$55,000

III. GOOD NEWS HOUSING

Good News Housing develops limited equity housing for low income families. The housing is built on land owned by a land trust which assures its continued use for low income family housing. To date, SWAP has acted as the general contractor on Good News Housing's projects. Good News has produced (7) units of housing (Comstock Street (12); Prairie Avenue (3); and Superior Street (2).

Good News is one of our newest housing nonprofits and has been very successful in promoting cooperative units on Land Trust land.

PROPOSED ALLOCATION: \$45,000

IV. HONG HOMEOWNERSHIP REVOLVING FUND

This new program will provide deferred loans of \$2,000 to Hmong families purchasing property in the City of Providence. The City has never directly assisted this group. This assistance will continue an already existing program and assist with the purchase of property by family members in a version of cooperative ownership.

PROPOSED ALLOCATION: \$10,000

V. OLNEYVILLE HOUSING CORPORATION

The Olneyville Housing Corporation is a new organization which seeks to generate resources for housing rehabilitation and overall neighborhood revitalization in a target area within the Olneyville neighborhood. The proposed allocation for administration will allow the agency to grow as an independent agency for Olneyville.

PROPOSED ALLOCATION: \$41,000

VI. OMNI DEVELOPMENT CORPORATION

We propose to fund Omni Development for administration expenses to encourage the development of additional affordable housing units and to support the Contractors Assistance Program.

PROPOSED ALLOCATION: \$70,000

VII. PPS REVOLVING FUND

The PPS Revolving Fund provides rehabilitation technical assistance and gap financing to assist homeowners with the restoration of homes in three target areas located in the Armory District, North Elmwood and Upper South Providence.

The proposed allocation will continue to fund the administration of this program.

PROPOSED ALLOCATION: \$55,000

VIII. SMITH HILL HOUSING COORDINATION

The position of Housing Coordinator has provided a full time outreach and rehabilitation information program for the Smith Hill neighborhood. CDBG funds are matched already by United Way funds.

PROPOSED ALLOCATION: \$15,000

IX. STOP WASTING ABANDONED PROPERTY (SWAP)

SWAP concentrates on providing homeownership opportunities for primarily lower income families. In the past, these opportunities revolved around the rehabilitation of abandoned properties by SWAP homesteaders. SWAP now builds and rehabilitates properties in Providence's lower income neighborhoods.

We propose funding of SWAP administration at prior year's level.

PROPOSED ALLOCATION: \$75,000

X. WEST BROADWAY INCENTIVE CORPORATION

This small agency offers outreach and program coordination services to homeowners and tenants in West Broadway. We propose to fund the administration of this program.

PROPOSED ALLOCATION: \$16,000

XI. WEST ELMWOOD HOUSING CORPORATION

This is a new agency which experienced some start-up problems in the last year. We propose funding contingent upon the hiring of a full time executive director.

PROPOSED ALLOCATION: \$30,000

XII. WOMEN'S DEVELOPMENT CORPORATION (WDC)

WDC packages various housing subsidy programs to develop mid-size to large affordable housing developments for itself and others. WDC does project development through its for profit Women's Opportunity Realty Corporation. Their most recent projects are the 48 unit Indian Village and a 12 unit turn key public housing development.

PROPOSED ALLOCATION: \$46,000

TOTAL ALLOCATION: \$509,000

I. PROPOSED ALLOCATIONS FOR NEIGHBORHOOD BASED HOUSING AGENCIES
PROGRAM YEAR 15 (JULY 1989 - JUNE 1990)

AGENCY NAME	YR. 14 ALLOCATION	CDBG REQUEST FOR YR. 15	PROPOSED BUDGET	PROPOSED ALLOCATION
Elmwood Foundation	\$51,000	\$76,865	\$76,865 - Administration	\$51,000 - Admin Funding for Executive Director, Admin Asst, Rehab Specialist positions only
Elmwood NHS	\$33,000	\$108,000	\$58,000 - Administration (\$25,000) New commercial rehabilitation specialist staff position \$50,000 Revolving Loan Fund	\$55,000 - Administration and commercial rehabilitation specialist position only
Good News Housing	\$25,000	\$80,698	\$75,698 - Administration \$5,000 - Revolving Loan Fund	\$45,000 - Administration Only
Hmong Homeownership Revolving Fund	-0-	\$6,000	\$6,000 - Deferred loans for closing costs	\$10,000 - 5 deferred loans at \$2,000 per house
Olneyville Housing Corp.	\$20,000	\$50,000	\$41,000 - Administration \$ 9,000 - Program Dev Fund - loan & purchase fund	\$41,000 - Admin Funds Only
Omni Development	\$40,000	\$120,000	\$99,730 - Administration \$15,000 - Fam Hsg Trust Fund \$ 5,000 - Security System Program	\$70,000 - Admin Funds Only
PPS Revolving Fund	\$55,000	\$95,000	\$55,000 - Administration \$45,000 - Revolving Loan Fund	\$55,000 - Admin Funds Only

AGENCY NAME	YR. 14 ALLOCATION	CDBG REQUEST FOR YR. 15	PROPOSED BUDGET	PROPOSED ALLOCATION
Smith Hill Housing Coordinator	\$10,000	\$15,000	\$15,000 - Administration	\$15,000 - Admin Funds Only
SWAP	60,000	120,833	\$80,833 - Administration \$40,000 - Revolv Acquisitn Fund	\$75,000 - Admin Funds Only
West Broadway Incentive Corp.	\$16,000	\$16,000	\$16,000 - Administration	\$16,000 Admin
West Elmwood Housing Corporation	\$25,000	\$25,000	\$25,000 - Administration	\$30,000 - Administration (\$30,000 - \$19,515 Yr. 14 + \$10,485 Yr. 15. Funding contingent on hiring a full time director)
Womens Development Corp.	\$36,000 (+\$10,000 supplemental allocation)	\$68,000	\$68,000 - Administration	\$46,000 - Admin
TOTALS	\$381,000	\$781,396	--	\$509,000

II. PROPOSED ALLOCATIONS FOR NEIGHBORHOOD BASED HOUSING AGENCIES
PROGRAM YEAR 15 (JULY 1989 - JUNE 1990)

AGENCY NAME	YR. 14 ALLOCATION	CDBG REQUEST FOR YR. 15	PROPOSED BUDGET BREAKDOWN	PROPOSED ALLOCATION	CHALLENGE GRANT	
					BASE	CHALLENGE
Elmwood Foundation	\$51,000	\$76,865	\$76,865 - Administration Funding for Exec Dir, Admin Asst, Rehab Spec positions only	\$51,000 - Admin	\$ 40,000	\$10,200
Elmwood NHS	\$33,000	\$108,000	\$58,000 - Administration (\$25,000) New commercial rehabilitation specialist staff position \$50,000 - Revolving Loan Fund	\$55,000 - Admin and commercial rehab specialist position only	44,000	11,000
Good News Housing	\$25,000	\$80,698	\$75,698 - Admin \$ 5,000 - Revolv Loan Fund	\$45,000 - Admin Only	36,000	9,000
Hmong Homeownership Revolving Fund	-0-	\$6,000	\$6,000 - Deferred loans for loans to closing costs	\$10,000 - 5 deferred loans at \$2,000 per house	8,000	2,000
Olneyville Housing Corp.	\$20,000	\$50,000	\$41,000 - Administration \$ 9,000 - Program Dev Fund - loan and purchase fund	\$41,000 - Admin Funds Only	33,000	8,000
Omni Development	\$40,000	\$120,000	\$99,730 - Administration \$15,000 - Fam Hsg Trust Fund \$ 5,000 - Security System Prog	\$70,000 - Admin Funds Only	56,000	14,000

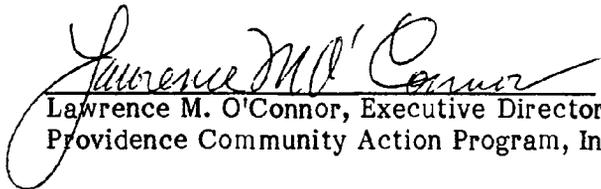
AGENCY NAME	YR. 14 ALLOCATION	CDBG REQUEST FOR YR. 15	PROPOSED BUDGET BREAKDOWN	PROPOSED ALLOCATION	CHALLENGE GRANT	
					BASE	CHALLENGE
PPS Revolving Fund	\$55,000	\$95,000	\$55,000 - Administration \$45,000 - Revolv Loan Fund	\$55,000 - Admin Funds Only	44,000	11,000
Smith Hill Housing Coordinator	\$10,000	\$15,000	\$15,000 - Administration	\$15,000 - Admin Funds Only	\$12,000	\$ 3,000
SWAP	60,000	120,833	\$80,833 - Administration \$40,000 - Revolv Acquisitn Fund	\$75,000 - Admin Funds Only	56,250	18,750
West Broadway Incentive Corp.	\$16,000	\$16,000	\$16,000 - Administration	\$16,000 - Administration	12,800	3,200
West Elmwood Housing Corporation	\$25,000	\$25,000	\$25,000 - Administration	\$30,000 - Administration \$30,000 - \$19,515 Yr 14 + \$10,485 Yr. 15. Funding contingent on hiring full time director	22,500	7,500
Womens Development Corp.	\$36,000 (+\$10,000 supplemental allocation)	\$68,000	\$68,000 - Administration	\$46,000 - Administration	37,800	9,200
TOTALS	\$381,000	\$781,396	--	\$509,000	\$406,150	\$102,850



PROVIDENCE COMMUNITY ACTION PROGRAM, INC.
Administrative Offices
77 Washington Street — Providence, Rhode Island 02903
(401) 273-2000

MEMORANDUM

TO: Thomas V. Moses, Director
Dept. of Planning & Development
City of Providence

FROM: 
Lawrence M. O'Connor, Executive Director
Providence Community Action Program, Inc.

Date: May 10, 1989

Subject: '89-'90 CDBG Public Service Recommendations

The attached report was prepared under the terms and conditions of our Public Service Management Contract (#699-14) and constitutes our official recommendations for use of Community Development Public Service funds available for the period of July 1, 1989 through June 30, 1990.

At the present time, 47 public service activities are being operated by 28 non-profit social service agencies. There are \$1,433,560 in CDBG funds allocated for this purpose. In addition, \$91,500 has been appropriated for Pro-CAP's Public Service Management Contract. Therefore, a total of **\$1,525,060** in CDBG funds has been allocated for the period of July 1, 1988 through June 30, 1989.

In response to our March 17th request for proposals 27 current grantees applied for renewal funding in the amount of \$1,429,120. In addition, 10 new initiatives were proposed totaling \$530,447. It should be noted that 8 agencies increased their request beyond current funding levels in the amount of \$291,110 (\$184,588 representing new initiatives). If Pro-CAP's public service management contract was to be renewed for \$90,000 and proposals for new initiatives and renewals were added together, **\$2,144,155** in requests would be the total considered for support for the period of July 1, 1989 through June 30, 1990.

The following materials were prepared in order to provide supportive documentation for Pro-CAP's public service recommendations:

- 1) Summary of Recommendations
- 2) Summary of Application/Recommendations
(Grouped by Community Centers, Single Purpose Programs and New Initiatives)
- 3) Profile of all Applications by Service Area and Activity

- 4) Profile of current Public Service Programs by Service Area and Activity
- 5) Profile of recommended Public Service Awards by Service Area and Activity
- 6) Summary of Applicants, Target Area, Proposals and Recommendations
- 7) Individual Program Profiles for each proposal received
- 8) Report of Service Statistics for the 3rd quarter reflecting year-to-date (i.e. 7/1/88 - 3/31/89) units of service and client profiles

For comparative purposes the breakdown of public service funding by program year and major category is offered:

7/1/88 - 6/30/89 (actual dollars contracted)	7/1/89 - 6/30/90 (recommended allocations)
12 multi-purpose centers \$ 999,090	12 multi-purpose centers \$999,090
18 single-purpose programs \$434,470	15 single-purpose programs \$389,410
1 management contract \$ 91,500	1 management contract \$ 91,500
Total = \$ 1,525,060	Total = \$ 1,480,000

I am looking forward to meeting with you and Kathy Field to discuss these recommendations.

LMO:ew

Enclosure

Community Development Public Service Block Grant Planning Process

July 1, 1989 - June 30, 1990

SUMMARY OF APPLICATIONS & RECOMMENDATIONS

<u>Name of Program</u>	<u>Current Allocation</u>	<u>Allocation Requested</u>	<u>Dollar Change</u>	<u>Recommended Allocation</u>	
<u>Community Centers:</u>					
Davinci Center	\$87,761.00	same	-0-	\$87,761.00	
Elmwood Community Center	\$118,594.00	same	-0-	\$118,594.00	
Federal Hill House Assoc.	\$27,714.00	same	-0-	\$27,714.00	
Hartford Park Corporation	\$73,904.00	same	-0-	\$73,904.00	
Joslin Community Corp.	\$73,904.00	same	-0-	\$73,904.00	
Mt. Hope Neighborhood	\$100,694.00	same	-0-	\$100,694.00	
Nickerson Community Ct.	\$18,476.00	same	-0-	\$18,476.00	
Silver Lake Annex Ct.	\$92,380.00	same	-0-	\$92,380.00	
Smith Hill Center	\$115,475.00	same	-0-	\$115,475.00	
Urban League	\$50,000.00	\$85,998.00	-0-	\$50,000.00	
Washington Park Ct.	\$115,475.00	same	-0-	\$115,475.00	
West End Community Ct.	\$124,713.00	same	-0-	\$124,713.00	(\$999,090.00)
<u>Single Purpose Programs:</u>					
East Side Seniors	\$37,876.00	same	-0-	\$37,876.00	
Federal Hill Tutorial	\$36,952.00	\$44,000.00	-0-	\$36,952.00	
John E. Fogarty Center	\$15,705.00	same	-0-	\$15,705.00	
Fruit Hill Elderly Day Care	\$4,619.00	\$20,000	-0-	\$4,619.00	
International Institute of R.I.	\$18,000.00	same	-0-	\$18,000.00	
John Hope Settlement House	\$5,000.00	\$10,000	-0-	\$5,000.00	
Langston Hughes Ct. for Arts	\$22,500.00	same	-0-	\$22,500.00	
Roger Williams Day Care	\$33,095.00	\$57,000.00	-0-	\$33,095.00	
Southside Comm. Trust	\$10,000.00	\$35,000.00	(\$10,000.00)	-0-	
S. Providence Tutorial	\$40,647.00	same	-0-	\$40,647.00	
Talbot House	\$23,095.00	same	-0-	\$23,095.00	
Theater for Emily	\$5,000.00	\$25,000.00	(\$4,440.00)	\$9,440.00	
VNA, Inc.	\$21,247.00	\$180,835.77	-0-	\$21,247.00	
VEVA	\$18,476.00	same	-0-	\$18,476.00	
Providence Community Action:					
Elderly Transportation	\$66,805.00	same	-0-	\$66,805.00	
Emergency Shelter	\$35,953.00	same	-0-	\$35,060.00	
Housing Assistance	\$35,060.00	same	(\$35,060.00)	-0-	(\$389,410.00)
<u>New Initiatives:</u>					
American Red Cross	(-)	\$24,585.00	(-)	-0-	
Dorcas Place	(-)	\$32,079.00	(-)	-0-	
Family AIDS Center	(-)	\$25,000.00	(-)	-0-	
Family Outreach Center	(-)	\$17,000.00	(-)	-0-	
HHHEAL, Inc.	(-)	\$238,145.00	(-)	-0-	
Progreso Latino, Inc.	(-)	\$32,098.00	(-)	-0-	
Providence Family Learning	(-)	\$47,031.00	(-)	-0-	
Providence Housing Authority	(-)	\$63,200.00	(-)	-0-	
Westminster Senior Ct.	(-)	\$27,000.00	(-)	-0-	
Women's Center of R.I.	(-)	\$24,309.00	(-)	-0-	
<u>Management Contract:</u>					
Providence Community Action: Public Service Management	\$91,500.00	same	-0-	\$91,500.00	(\$ 91,500.00)
				TOTAL:	(\$1,480,000.00)

Community Development Public Service Block Grant Planning Process

14th Program Year Recommendations

July 1, 1988 - June 30, 1989

Profile of Current Public Service Programs by Service Area and Activity

Service Area	Intake / Outreach	Day Care	Senior	Youth	Adult	Total Program	Total Allocation
East Side	1	1	1	1		4	\$138,570.00
Elmwood	1		1	1		3	\$118,594.00
Federal Hill			1	1		2	\$64,666.00
Hartford Park			1	1		2	\$73,904.00
Manton/ Olneyville	1		1	1		3	\$92,380.00
North End	1		1	1		3	\$87,761.00
Silver Lake	1		1	1		3	\$92,380.00
Smith Hill		1	1	2		4	\$115,475.00
South Providence			1	3		4	\$123,147.00
Washington Park	1		1	1		3	\$115,475.00
West End	1	1		1		3	\$124,713.00
City Wide	1	1	3	1	7	13	\$286,495.00
Sub-Total	(8)	(4)	(13)	(15)	(7)	(47)	(\$1,433,560.00)
Management						1	\$91,500.00
TOTAL							\$1,525,060.00

Community Development Public Service Block Grant Planning Process

14th Program Year Recommendations

July 1, 1988 - June 30, 1989

Sub-Grantees of Current Public Service Programs by Service Area and Activity

<u>Service Area</u>	<u>Activity</u>	<u>Sub-Grantee</u>
East Side	Intake/Outreach	Mount Hope Neighborhood Center
	Day Care	Mount Hope Neighborhood Center
	Senior	East Side Seniors
	Youth	Mount Hope Neighborhood Center
Elmwood	Intake/Outreach	Concerned People of Elmwood
	Senior	Concerned People of Elmwood
	Youth	Concerned People of Elmwood
Federal Hill	Senior	Federal Hill House Association
	Youth	Federal Hill Tutorial
Hartford Park	Senior	Hartford Park Community Center
	Youth	Hartford Park Community Center
Manton/ Olneyville	Intake/Outreach	Joslin Community Development Corporation
	Senior	Nickerson Community Center
	Youth	Joslin Community Development Center
North End	Intake/Outreach	DaVinci Center for Community Progress, Inc.
	Senior	DaVinci Center for Community Progress, Inc.
	Youth	DaVinci Center for Community Progress, Inc.
Silver Lake	Intake/Outreach	Silver Lake Annex Center
	Senior	Silver Lake Annex Center
	Youth	Silver Lake Annex Center
Smith Hill	Day Care	Smith Hill Center
	Senior	Smith Hill Center
	Youth	Smith Hill Center
		Smith Hill Center (Chad-Ad-Sun Youth & Education)
South Providence	Senior	Urban League
	Youth	South Providence Tutorial
		Langston Hughes Center for the Arts Southside Community Land Trust
Washington Park	Intake/Outreach	Washington Park Community Center
	Senior	Washington Park Community Center
	Youth	Washington Park Community Center
West End	Intake/Outreach	West End Community Center
	Day Care	West End Community Center
	Youth	West End Community Center
City Wide	Intake/Outreach	International Institute of Rhode Island
	Day Care	Roger Williams Day Care Center
	Senior	Providence Community Action Program, Inc. (Transportation)
		Fruit Hill Day Care for the Elderly
		VNA, Inc. (Senior Health Services)
	Youth	Theater for Emily
	Adult	John E. Fogarty Center
		Talbot House
		John Hope Settlement House
		Vietnam Era Veterans Association of Rhode Island
		Providence Community Action Program, Inc (Interim House)
		Providence Community Action Program, Inc. (Housing Assistance)
		Displaced Homemakers Program

Community Development Public Service Block Grant Planning Process

15th Program Year Recommendations

July 1, 1989 - June 30, 1990

Profile of Current Public Service Programs by Service Area and Activity

Service Area	Intake / Outreach	Day Care	Senior	Youth	Adult	Total Program	Total Allocation
East Side	1	1	1	1		4	\$138,570.00
Elmwood	1		1	1		3	\$118,594.00
Federal Hill			1	1		2	\$64,666.00
Hartford Park			1	1		2	\$73,904.00
Manton/ Olneyville	1		1	1		3	\$92,380.00
North End	1		1	1		3	\$87,761.00
Silver Lake	1		1	1		3	\$92,380.00
Smith Hill		1	1	2		4	\$115,475.00
South Providence			1	2		3	\$113,147.00
Washington Park	1		1	1		3	\$115,475.00
West End	1	1		1		3	\$124,713.00
City Wide	1	1	3	1	5	11	\$251,435.00
Sub-Total	(8)	(4)	(13)	(14)	(5)	(44)	(\$1,388,500.00)
Management						1	\$91,500.00
TOTAL	8	4	13	14	5	45	\$1,480,000.00

Community Development Public Service Block Grant Planning Process

15th Program Year Recommendations

July 1, 1989 - June 30, 1990

Sub-Grantees of Current Public Service Programs by Service Area and Activity

<u>Service Area</u>	<u>Activity</u>	<u>Sub-Grantee</u>
East Side	Intake/Outreach	Mount Hope Neighborhood Center
	Day Care	Mount Hope Neighborhood Center
	Senior	East Side Seniors
	Youth	Mount Hope Neighborhood Center
Elmwood	Intake/Outreach	Concerned People of Elmwood
	Senior	Concerned People of Elmwood
	Youth	Concerned People of Elmwood
Federal Hill	Senior	Federal Hill House Association
	Youth	Federal Hill Tutorial
Hartford Park	Senior	Hartford Park Community Center
	Youth	Hartford Park Community Center
Manton/ Olneyville	Intake/Outreach	Joslin Community Development Corporation
	Senior	Nickerson Community Center
	Youth	Joslin Community Development Center
North End	Intake/Outreach	DaVinci Center for Community Progress, Inc.
	Senior	DaVinci Center for Community Progress, Inc.
	Youth	DaVinci Center for Community Progress, Inc.
Silver Lake	Intake/Outreach	Silver Lake Annex Center
	Senior	Silver Lake Annex Center
	Youth	Silver Lake Annex Center
Smith Hill	Day Care	Smith Hill Center
	Senior	Smith Hill Center
	Youth	Smith Hill Center
		Smith Hill Center (Chad-Ad-Sun Youth & Education)
South Providence	Senior	Urban League
	Youth	South Providence Tutorial
		Langston Hughes Center for the Arts
Washington Park	Intake/Outreach	Washington Park Community Center
	Senior	Washington Park Community Center
	Youth	Washington Park Community Center
West End	Intake/Outreach	West End Community Center
	Day Care	West End Community Center
	Youth	West End Community Center
City Wide	Intake/Outreach	International Institute of Rhode Island
	Day Care	Roger Williams Day Care Center
	Senior	Providence Community Action Program, Inc. (Transportation)
		Fruit Hill Day Care for the Elderly
		VNA, Inc. (Senior Health Services)
	Youth	Theater for Emily
	Adult	John E. Fogarty Center
		Talbot House
		John Hope Settlement House
		Vietnam Era Veterans Association of Rhode Island
		Providence Community Action Program, Inc (Interim House)

Community Development Public Service Block Grant Planning Process

July 1, 1989 - June 30, 1990

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	Recommendations
		Continuation of Funding	New Initiative		
Da Vinci Center for Community Progress, Inc. 470 Charles Street Providence, RI 02904 272-7474 John F. DeLuca, Jr.	Senior Meals Expansion Program	\$9,157.00		\$9,157.00	\$ 87,761.00
	Intake/Outreach	\$37,036.00		\$37,036.00	
	Youth Diversionary	\$41,568.00		\$41,568.00	
	[North End]	<u><u>\$87,761.00</u></u>		<u><u>\$87,761.00</u></u>	
East Side Seniors (Charlesgate) 670 North Main Street Providence, RI 02904 272-4632 Louise Lima	Senior Services	\$37,876.00		\$37,876.00	\$ 37,876.00
	[East Side]	<u><u>\$37,876.00</u></u>		<u><u>\$37,876.00</u></u>	
Elmwood Community Center (Concerned People of Elmwood) 155 Niagara Street Providence, RI 02907 461-7940 Dotty Black	Senior Services	\$35,735.00		\$35,735.00	\$118,594.00
	Intake/Outreach	\$35,802.00		\$35,802.00	
	Youth and Education	\$47,057.00		\$47,057.00	
	[Elmwood]	<u><u>\$118,594.00</u></u>		<u><u>\$118,594.00</u></u>	
Federal Hill House Association 9 Courtland Street Providence, RI 02909 273-2330 Michael Silvia	Senior Services/ Case Management	\$27,714.00		\$27,714.00	\$ 27,714.00
	[Federal Hill]	<u><u>\$27,714.00</u></u>		<u><u>\$27,714.00</u></u>	

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	
		Continuation of Funding	New Initiative		
International Institute of Rhode Island 421 Elmwood Avenue Providence, RI 02907 461-5940 William Shuey	Intake/Referral and Education [City Wide]	\$18,000.00 <u><u>\$18,000.00</u></u>		\$18,000.00 <u><u>\$18,000.00</u></u>	<u><u>\$ 18,000.00</u></u>
John Hope Settlement House 7 Burgess Street Providence, RI 02905 421-6993 Thomas Whitten	Senior Citizen Transportation [City Wide]	\$10,000.00 <u><u>\$10,000.00</u></u>		\$ 5,000.00 <u><u>\$5,000.00</u></u>	<u><u>\$ 5,000.00</u></u>
Joslin Community Development Corp. 231 Amherst Street Providence, RI 02909 421-8062 Catherine Dufault	After School Program Intake/Outreach [Manton/Olneyville]	\$12,174.00 \$61,730.00 <u><u>\$73,904.00</u></u>		\$12,174.00 \$61,730.00 <u><u>\$73,904.00</u></u>	<u><u>\$ 73,904.00</u></u>
Langston Hughes Center for the Arts 1 Hilton Street Providence, RI 02905 272-4400 Ann Clanton	Youth Arts [South Providence]	\$22,500.00 <u><u>\$22,500.00</u></u>		\$22,500.00 <u><u>\$22,500.00</u></u>	<u><u>\$ 22,500.00</u></u>

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	Recommendations
		Continuation of Funding	New Initiative		
Mount Hope Neighborhood Association 194 Camp Street Providence, RI 02906 521-8830 Lodi Lambright	Youth Services	\$30,014.00		\$30,240.00	
	After School Day Care	\$32,801.00		\$33,170.00	
	Intake/Outreach	\$37,879.00		\$37,284.00	
	[East Side]	<u> </u> <u> </u> \$100,694.00		<u> </u> <u> </u> \$100,694.00	<u> </u> <u> </u> \$100,694.00
Nickerson Community Center 131 Delaine Street Providence, RI 02909 351-2241 Joseph Testa	Senior Citizen Program	\$18,476.00		\$18,476.00	
	[Manton/Olneyville]	<u> </u> <u> </u> \$18,476.00		<u> </u> <u> </u> \$18,476.00	<u> </u> <u> </u> \$ 18,476.00
Roger Williams Day Care Center P.O. Box 2089 64 Richardson Street Providence, RI 02905 785-9330 Sister Elizabeth Duffy	Infant through Kindergarten Day Care	\$57,000.00		\$33,095.00	
	[City Wide]	<u> </u> <u> </u> \$57,000.00		<u> </u> <u> </u> \$33,095.00	<u> </u> <u> </u> \$ 33,095.00
Silver Lake Annex Center (HNA) 529 Plainfield Street Providence, RI 02909 944-8300 Steven Patriarca	Senior Services	\$26,517.00		\$25,092.00	
	Intake/Outreach	\$32,932.00		\$35,182.00	
	Youth and Education	\$32,931.00		\$32,106.00	
	[Silver Lake]	<u> </u> <u> </u> \$92,380.00		<u> </u> <u> </u> \$92,380.00	<u> </u> <u> </u> \$ 92,380.00

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	
		Continuation of Funding	New Initiative		
Smith Hill Center 110 Ruggles Street Providence, RI 02908 331-4290 Sarah Murphy	Senior Services Youth Program Youth/Day Care Chad-Ad-Sun/ Youth & Education [Smith Hill]	\$10,607.00 \$19,556.00 \$58,567.00 \$26,745.00 <hr/> \$115,475.00		\$10,607.00 \$19,556.00 \$58,567.00 \$26,745.00 <hr/> \$115,475.00	\$115,475.00
South Side Community Land Trust 288 Dudley Street Providence, RI 02907 273-9419 Deborah Shimberg	Community Gardens Program Education/Youth Gardens [City Wide]	\$25,000.00 10,000.00 <hr/> \$35,000.00		\$10,000.00 <hr/> \$10,000.00	- 0 -
South Providence Tutorial 1 Louisa Street Providence, RI 02905 785-2126 Malvine Brice	Youth Education [South Providence]	\$40,647.00 <hr/> \$40,647.00		\$40,647.00 <hr/> \$40,647.00	\$ 40,647.00
Talbot House 265 Oxford Street Providence, RI 02905 941-9224 Michael Mattiace	Substance Abuse Treatment Program [City Wide]	\$23,095.00 <hr/> \$23,095.00		\$23,095.00 <hr/> \$23,095.00	\$ 23,095.00

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	Recommendations
		Continuation of Funding	New Initiative		
Theater for Emily 188 Mathewson Street Providence, RI 02903 Julia Rollins	Youth and Education [City Wide]	\$25,000.00 <u><u>\$25,000.00</u></u>		\$5,000.00 <u><u>\$5,000.00</u></u>	 \$9,440.00
Urban League 246 Prairie Avenue Providence, RI 02905 351-5000 B. Jae Clanton	Senior Services/ Case Management [South Providence]	\$85,998.00 <u><u>\$85,998.00</u></u>		\$50,000.00 <u><u>\$50,000.00</u></u>	 \$ 50,000.00
VNA, Inc. 157 Waterman Street Providence, RI 02906 331-8842 Kathy Bowman	Senior Health Services Interpreter and Guard Services [City Wide]	\$21,247.00 \$159,588.77 <u><u>\$180,835.77</u></u>		\$21,247.00 <u><u>\$21,247.00</u></u>	 \$ 21,247.00
Vietnam Era Veterans Association of Rhode Island (VEVA) 242 Prairie Avenue Providence, RI 02905 521-6710 Daniel J. Evangelista	Intake/Outreach [City Wide]	\$18,476.00 <u><u>\$18476.00</u></u>		\$18,476.00 <u><u>\$18,476.00</u></u>	 \$ 18,476.00

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	Recommendations
		Continuation of Funding	New Initiative		
Washington Park Community Center 42 Jillson Street Providence, RI 02905 461-6652 Frances Murphy	Senior Services	\$42,710.00		\$43,598.00	
	Intake/Outreach	\$22,081.00		\$22,215.00	
	Youth Recreation Program	\$50,684.00		\$49,662.00	
	[Washington Park]	<u>\$115,475.00</u>		<u>\$115,475.00</u>	\$115,475.00
West End Community Center 109 Bucklin Street Providence, RI 02907 781-4242 Priscilla Mello	Intake Program	\$38,571.00		\$38,571.00	
	Youth Day Care	\$44,171.00		\$44,171.00	
	Youth/Education	\$41,971.00		\$44,971.00	
	[West End]	<u>\$124,713.00</u>		<u>\$124,713.00</u>	\$124,713.00
Providence Community Action Action Program, Inc. 77 Washington Street Providence, RI 02903 273-2000 Lawrence O'Connor	Senior Transportation	\$66,805		\$66,805	\$ 66,805.00
	Emergency Shelter	\$35,953		\$35,953	\$ 35,953.00
	Housing Assistance	\$35,060		\$35,060	- 0 -
	Public Service Mngmt. [City Wide]	\$91,500		\$91,500	\$ 91,500.00
		<u>\$229,318.00</u>		<u>\$229,318.00</u>	\$194,258.00
Department of Human Services Displaced Homemakers Program Division of Women & Human Services 275 Westminster Mall Providence, RI 02903 277-2862 Sue Merkin				\$4,440.00	
				<u>\$4,440.00</u>	- 0 -
TOTAL (applicants):	TOTAL (programs):	TOTAL (requested)		TOTAL (current alloc.)	TOTAL (requested)

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	Recommendations
		Continuation of Funding	New Initiative		
Dorcas Place 270 Elmwood Avenue Providence, RI 02907 273-8866 Mary Reilly	Educational Support Services [City Wide]		\$32,079.00 <u><u>\$32,079.00</u></u>		- 0 -
Family AIDS Center for Treatment and Support 239 Oxford Street Providence, RI 02905 461-6330 Paul Fitzgerald	Intake/Outreach [City Wide]		\$25,000.00 <u><u>\$25,000.00</u></u>		- 0 -
Family Outreach Center, Inc. Mailing Address: 542 Potters Avenue Providence, RI 02907 Location: 11 Hawthorne Street Providence, RI 02907 781-6996 Sister Catherine McGreevy	Youth and Family Outreach [City Wide]		\$17,000.00 <u><u>\$17,000.00</u></u>		- 0 -
Handicapped Health Housing Education Activity League, Inc. (HHHEAL) P.O. Box 10016 Cranston, RI 02910 Timothy Petrone	Services for Handicapped [State Wide]		\$238,145.00 <u><u>\$238,145.00</u></u>		- 0 -

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	Recommendations
		Continuation of Funding	New Initiative		
Progreso Latino, Inc. 777 Westminster Providence, RI 02903 728-5920 Patricia Martinez	Intake and Referral [City Wide]		\$32,098.00 <u><u>\$32,098.00</u></u>		- 0 -
Providence Family Learning Center 492 Broadway Providence, RI 02903 351-1310 Mary Bisson, SSJ Margaret Carey, RSM	Tutorial/ Education [City Wide]		\$47,031.00 <u><u>\$47,031.00</u></u>		- 0 -
Providence Housing Authority 100 Broad Street Providence, RI 02903 751-6400, ext. 204 Stephen J. O'Rourke	Family Social Services [Hartford Park]		\$63,200.00 <u><u>\$63,200.00</u></u>		- 0 -
Westminster Senior Center 133 Mathewson Providence, RI 02903 274-6900 Patricia Lucca	Community Resources for the Elderly [City Wide]		\$27,000.00 <u><u>\$27,000.00</u></u>		- 0 -

Applicant Name, Address, Phone #, Contact Person	Description of Public Service Activity - Target Area	Allocation Requested		Current CDBG Allocation	Recommendations
		Continuation of Funding	New Initiative		
Women's Center of Rhode Island, Inc. 45 E. Transit Street Providence, RI 02906 861-2760 Anne Grant	Intake/Outreach [City Wide]		\$24,309.00 <u><u>\$24,309.00</u></u>		- 0 -
American Red Cross Narraganset Bay Chapter 150 Waterman Avenue Providence, RI 02906 831-7700 Karen E. Costello	Intake/Referral [City Wide]		\$24,585.00 <u><u>\$24,585.00</u></u>		- 0 -
TOTAL (aplicants):	TOTAL (programs):		TOTAL (requested)		