

City of Providence
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2010-40

No. 340 **AN ORDINANCE** IN AMENDMENT OF CHAPTER 2008-30,
NUMBER 271, APPROVED JUNE 27, 2008, ENTITLED: "AN ORDINANCE IN
ACCORDANCE WITH CHAPTER 21, SECTION 19 OF THE CODE OF
ORDINANCES OF THE CITY OF PROVIDENCE ENTITLED: "CAPITAL
EQUIPMENT BUDGET", AS AMENDED"

Approved November 5, 2010

Be it ordained by the City of Providence:

SECTION 1: That the City of Providence enter into a lease purchase agreement to finance the purchase of the following list of capital items of improvements totaling, subsequently in accordance with the attached schedule of estimated payments:

New Chart of Accounts for PPSD (Lawson)	25,000.00
Lawson Applications 9.0 Upgrade Project	20,400.00
Personal Computers and Peripherals	164,600.00
Pension Software	150,000.00
Service Request/Work Order Management System	50,000.00
Upgrade to Office 2010 Professional	245,000.00
Upgrade SQL	12,000.00
PCs, Hardware, Software and Peripherals	373,149.90
Total Finance	1,040,149.90
Digital cameras	2,000.00
Copier/Network Printer	1,575.00
Total Inspections and Standards	3,575.00
Repairs/Renovations to City Buildings	250,000.00
Ward 1 Improvements	74,500.00
Microfilm Scanner	6,350.00
City Council Green Initiative	16,925.00
Washington Park Community Center Improveme	60,000.00
Ward 4 Cameras	0.00
Ward 2 Improvements	0.00
Decorative Street Lighting - Emmett Square	7,100.00
Decorative Street Lighting - Lauderdale Building	4,775.00
Decorative Street Lighting - Exchange Terrace	29,885.00
Green Middle School Cameras	50,835.14
Repairs/Renovations to City Buildings	222,563.34
Total Public Safety	722,933.48
Fire Engines	781,500.00
Rescue	299,227.00
Desktop Computers	0.00
Servers	0.00
Printers	0.00
Kitchen Improvements	0.00
Total Fire	1,080,727.00

Marked Police Vehicles	1,222,130.42
Marked Police Vehicles	48,292.00
In-car equipment	25,000.00
Servers	12,972.79
Computer Tape Drive & Tapes	0.00
Desktops	10,416.00
Laptop Computers	0.00
Mounting Devices	5,642.63

Mounting Devices for SUV	0.00
Printers	4,509.62
Scanner	826.00
UPS (Battery Backup)	0.00
Projector	0.00
Unmarked Vehicles	0.00

Total Police	1,329,789.46
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Motorola 800 MHz Radio System	700,000.00
Total Communications	700,000.00

School Buses	84,127.96
Passenger Vans	0.00
Total Recreation	84,127.96

Vehicles (auction)	0.00
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2 Landscape Trucks	120,000.00
Subtotal	120,000.00

Sign material	0.00
Traffic Signals	145,862.14
Poles and Street Signs - All wards	112,277.70
Subtotal	258,139.84

Six-Wheel Dump Truck	0.00
Roll off containers	11,325.00
Subtotal	11,325.00

Vehicles (auction)	0.00
4X4 Pickup Trucks	22,838.00
Mason Dump Truck	0.00
Catch Basin Cleaner	0.00
Subtotal	22,838.00

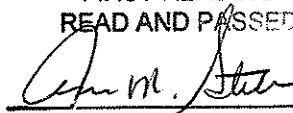
Total; Department of Public Works	412,302.84
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Recorder of Deeds Books	66,500.08
Miscellaneous Items (Schools)	575,000.00

Ball field Lights - JT Owens Park	3,000.00
<i>Subtotal</i>	<u>3,000.00</u>
1 Pub Garbage Truck	0.00
3 Dump Trucks	99,055.00
Buckley Ball Fields Improvements	207,421.00
Equipment	3,592.00
Davis Park Improvements	134,951.37
Billy Taylor Park	75,000.00
Brown Street Park	19,650.91
Lighting/Fencing Locust Grove Cemetery	36,500.00
1 Security Vehicle	17,430.00
Mowers	0.00
<i>Subtotal</i>	<u>593,600.28</u>
1 Wood Chipper	31,000.00
Equipment	0.00
<i>Subtotal</i>	<u>31,000.00</u>
Equipment	4,541.00
1 Dump Trailer	4,700.00
1 Pallet Jack	0.00
<i>Subtotal</i>	<u>9,241.00</u>
Total; Parks	<u><u>636,841.28</u></u>
Office Workstations	0.00
Total Board of Licenses	<u>0.00</u>
Books	<u>300,000.00</u>
TOTAL	<u><u>6,951,947.00</u></u>

IN CITY COUNCIL
OCT 21 2010

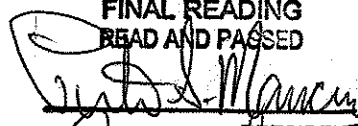
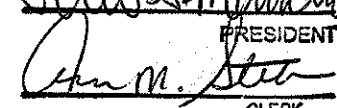
FIRST READING
READ AND PASSED

 CLERK

IN CITY
COUNCIL

NOV - 4 2010

FINAL READING
READ AND PASSED

 PRESIDENT
 CLERK

APPROVED


MAYOR

11/5/10