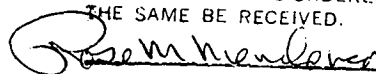


A N N U A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 8 2

IN CITY COUNCIL
APR 21 1983

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

 CLERK

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the Year 1982.

During the year 1982 the sum of \$2,308.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1982 there were 260 interments making a total of 68,152 since 1848, that being the first year that records of interments were kept.

60 foundations for headstones or monuments were built.

There were 21 Lots placed under Perpetual Care and 25 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 4.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 5. Supplemental help was provided by the Park Department as needed.

Inventory of Removable Property at the North Burial Ground for the fiscal year ending June 30, 1982, \$19,068.15.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1982		\$ 30,571.55
Sale of Land - - - - -	\$ 9,395.98	
Perpetual Care - - - - -	2,308.00	
Deeds and Recordings - - - - -	552.00	
Certificates - - - - -	46.00	
Improvements of Lots - - - - -	4,281.69	
Interest Drawn from Perpetual Care Fund - - - - -	64,000.00	
Interments - - - - -	70,535.33	
Rental of House - - - - -	<u>900.00</u>	<u>152,019.00</u>
		<u>\$ 182,590.55</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for year

ending December 31, 1982 and turned over to the custody of the

City Treasurer - - - - -	\$	2,308.00	
Recorder of Deeds - - - - -		<u>552.00</u>	\$ 2,860.00

SALARIES AND LABOR

Salaries - - - - -	\$	28,339.21	
Labor on Interments - - - - -		38,857.50	
Labor on Improvements - - - - -		4,288.81	
Longevity Payroll - - - - -		<u>1,011.44</u>	<u>72,496.96</u>
			\$ 75,356.96

CODE

SUNDRY BILLS

109	Automobile Registrations - - - - -	\$	45.00
109	Fees Not Otherwise Classified - - - - -		125.50
111	Telephone and Telegraph - - - - -		428.59
112	Postage, Freight - - - - -		120.00
120	Communication Services - - - - -		2,014.02
131	Heat, Light and Power - - - - -		79.81
134	Water, Payments to Water Supply Board - - - -		1,858.05
141	Repairs to Office Machinery - - - - -		309.00
142	Repairs to Automobiles and Trucks - - - - -		1,265.00
151	Maintenance and Servicing - - - - -		268.00
154	Installations of Communication Systems - - - -		422.00
163	Rental of Other Equipment - - - - -		55.69
181	Laundry and Cleaning - - - - -		<u>59.80</u>
	Amount to be Brought Forward - - - - -	\$	7,050.46

Amount Brought Forward - Expenditures - Salaries and Labor	\$ 75,356.96
Amount Brought Forward - Sundry Bills - - - - -	\$ 7,050.46
183 Dues and Subscriptions to Periodicals - - - - -	78.00
199 Misc. Services - Not Otherwise Classified - - -	2,038.48
201 Stationery, Printed Forms and Office Supplies -	279.61
202 Small Tools and Shop Supplies - - - - -	181.94
204 Wearing Apparel and Personal Supplies - - - - -	236.90
211 Motor Fuel - - - - -	4,060.05
212 Lubricants - - - - -	272.26
213 Tires - - - - -	340.84
214 Repair Parts and Supplies for Auto. or Const. Equipment - - - - -	1,033.36
228 Health Supplies - - - - -	32.33
229 Repair Parts and Supplies for Other Equipment Mowers - - - - -	809.35
241 Fuel - - - - -	1,909.35
244 Housekeeping Supplies and Minor Equipment - - -	248.63
249 Institutional and Housekeeping Supplies Not Otherwise Classified - - - - -	207.20
252 Seeds, Fertilizer - - - - -	1,092.11
259 Other Agricultural and Landscaping Supplies - -	684.14
261 Gravel, Sand and Stone - - - - -	329.50
262 Cement, Plaster and Related Products - - - - -	462.75
266 Lumber and Hardware - - - - -	1,727.28
299 Misc. Materials and Supplies - Burial Boxes - -	11,963.00
299 Misc. Materials and Supplies - Grass Sets and Device - - - - -	<u>968.40</u>
Amount to be Brought Forward - - - - -	\$ 36,005.94

Amount Brought Forward - Expenditures - Salaries and Labor		\$	75,356.96
Amount Brought Forward - Sundry Bills - - - - -	\$	36,005.94	
301 Fire Insurance - - - - -		811.00	
302 Liability Insurance - - - - -		150.00	
338 Laborers International Union of North America			
Legal Fund - - - - -		988.00	
342 Sewer Use Fee - - - - -		110.00	
382 Laborers International Union of North America			
Pension Fund - - - - -		4,971.20	
501 Office Machinery New Electric I.B.M. Typewriter		879.75	
512 Truck - For Grounds Maintenance Division - - -		11,782.00	
521 Construction and Engineering Equipment Partial			
Payment For Elgin Sweeper For Grounds Maintenance Division - - - - -		6,000.00	
571 Agricultural and Landscaping Equipment - - - -		21,755.10	
571 Agricultural and Landscaping Equipment Air			
Compressor For Grounds Maintenance Division - -		9,250.00	
Department of Public Parks Grounds Maintenance			
Division Labor - 006 - - - - -		429.74	
			93,132.73
			168,489.69
Reimbursement of Petty Cash Fund of North Burial			
Ground Office - - - - -		72.05	
			72.05
			168,561.74
Balance on hand in the General Account, January 2,			
1983 - - - - -			14,028.81
			\$ 182,590.55

SUMMARY OF BALANCES

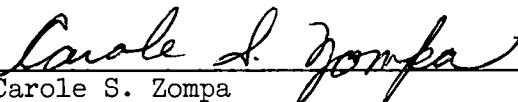
Balance, North Burial Ground General Account, January 2, 1983	\$ 14,028.81
Balance, North Burial Ground Perpetual Care Income Fund	
December 16, 1982 - - - - -	100,719.55
	<u>\$ 114,748.36</u>


Balance, North Burial Ground Perpetual Care Fund including receipts turned over to the custody of the City Treasurer for the year 1982 - - - - -	\$ 707,381.73
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Received from the State of Rhode Island for condemnation of land
taken for Interstate Rt. #95 and turned over to the custody of
Vincent T. Izzo, City Treasurer on April 16, 1971 - - \$ 321,057.10
5,300.00
1,550.00 327,907.10
\$1,035,288.83

Respectfully submitted,


Carmine A. Bucci, Chairman


Carole S. Zompa


Marjorie Vashan


Vincent J. Cirelli, Councilman


Thomas C. Boyle, Councilman

FBI

APR 14 2 47 PM '83

DEPT. OF JUSTICE
PROVIDENCE, R.I.