

873

CAPITAL IMPROVEMENT PROGRAM

1966

—

1972

IN CITY COUNCIL

APR 6 - 1967

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vespa
CLERK

CITY OF PROVIDENCE,

RHODE ISLAND

CAPITAL

IMPROVEMENT

PROGRAM

1966 - 1972

CITY OF PROVIDENCE

ADOPTED BY COMMISSION

RECEIVED BY COUNCIL

PROVIDENCE CITY PLAN COMMISSION
IN COLLABORATION WITH
THE FINANCE DIRECTOR

City of Providence

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Special Citation is due Howard Scholz,
Duplicating Equipment Supervisor



City Plan Commission

Suite 103, City Hall, Providence, Rhode Island 02903

November 1966

Honorable Joseph A. Doorley, Jr., Mayor and
The Honorable City Council
of the City of Providence
City Hall
Providence, Rhode Island

Gentlemen:

In compliance with Chapter 8, Section 9 of the Revised Ordinances of 1946 and Section 108.15, Subsection (d) of the Charter of 1941, the City Plan Commission and Finance Director submit herewith our report on the Capital Improvement Program for the City of Providence for 1966-1972. This sixteenth annual report further supplements and amends the City Plan Commission's Publication Number Eight of August 1950, which presented the first Capital Improvement Program for the City.

This report is in keeping with the recommendations contained in the former documents that the Program be reviewed and revised annually. The Program submitted consists of capital projects and expenditures for each of the six fiscal years starting October 1, 1966 and ending October 1, 1972. The first year of the Program is designated as the Capital Budget for 1966-1967.

That part of the Capital Budget to be financed from current revenues is being incorporated by the Budget Officer into the Operating Budget for the coming fiscal year.

Honorable Joseph A. Doorley, Jr., Mayor and
The Honorable City Council
of the City of Providence

The remainder of the Program for 1966-1972 is necessarily flexible in nature. In each succeeding year recommendations will be revised and extended each year in the light of future needs and future ability to pay.

The Finance Director and the City Plan Commission wish to express their appreciation of the cooperation extended by all agencies represented in the report.

Very truly yours,



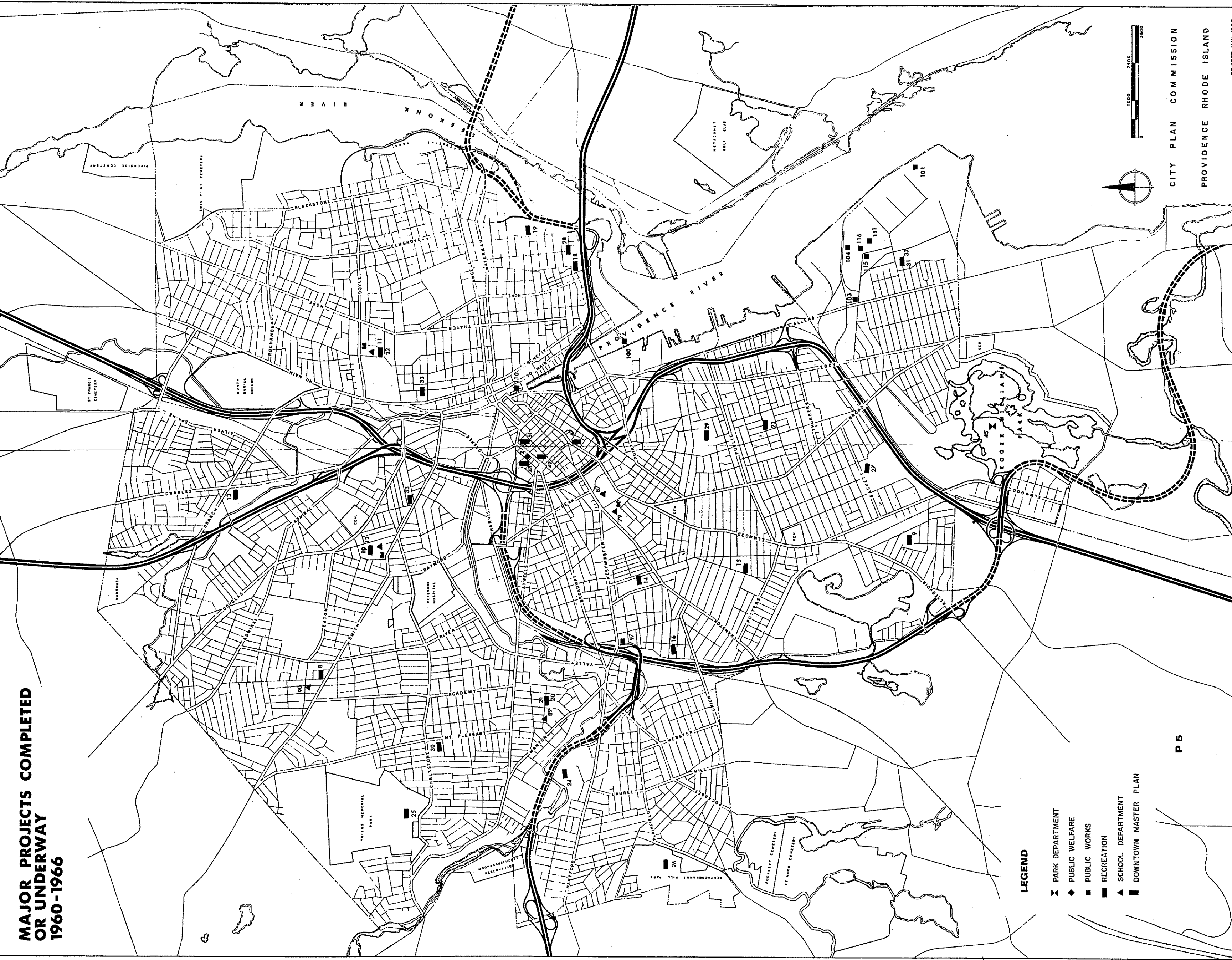
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CITY PLAN COMMISSION



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FINANCE DIRECTOR

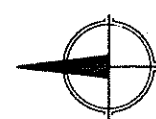
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MAJOR PROJECTS COMPLETED OR UNDERWAY 1960-1966



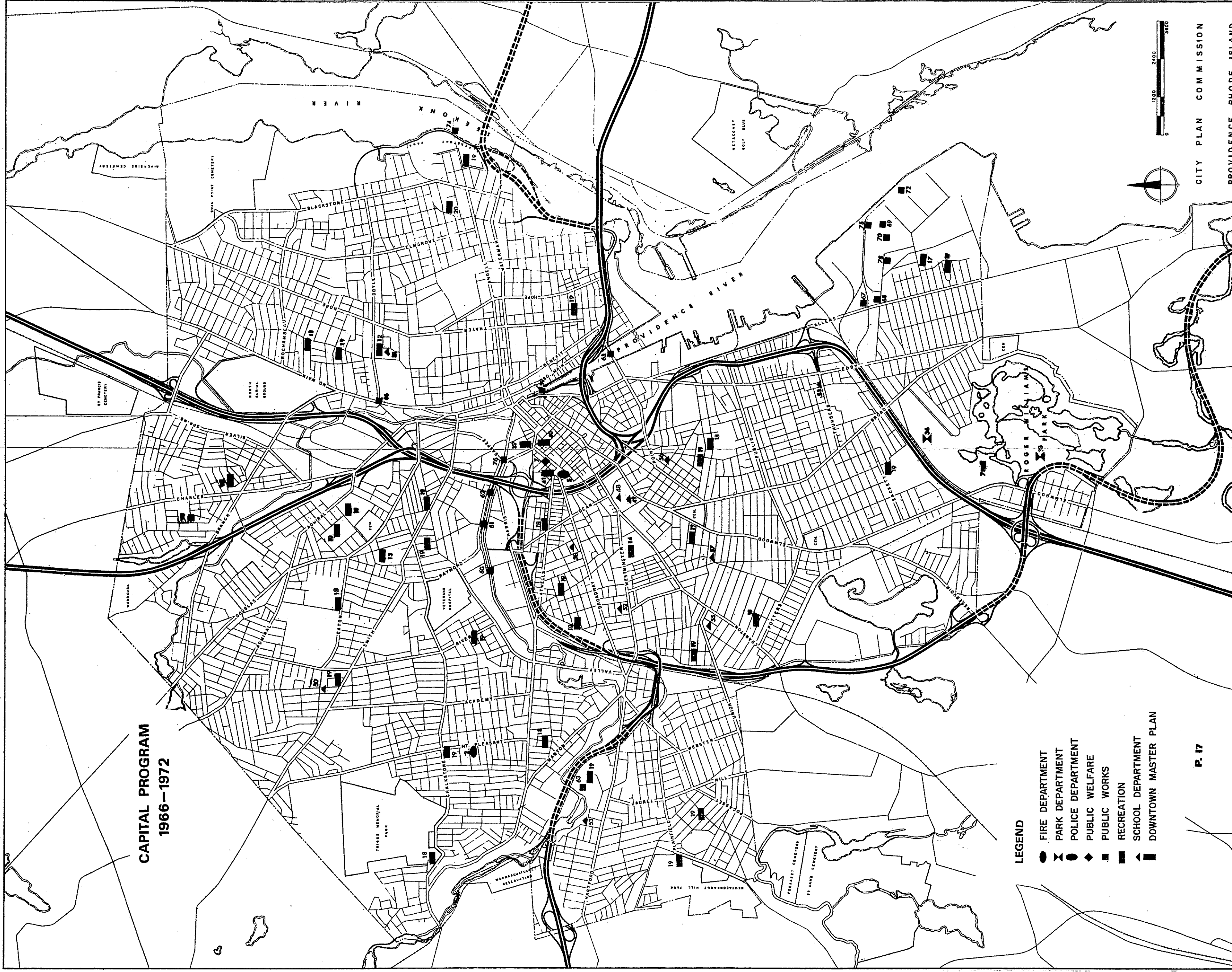
LEGEND

- X PARK DEPARTMENT
- ◆ PUBLIC WELFARE
- PUBLIC WORKS
- RECREATION
- ▲ SCHOOL DEPARTMENT
- █ DOWNTOWN MASTER PLAN



CITY PLAN COMMISSION
PROVIDENCE RHODE ISLAND

CAPITAL PROGRAM 1966-1972



LEGEND

- FIRE DEPARTMENT
- ⊗ PARK DEPARTMENT
- POLICE DEPARTMENT
- ◆ PUBLIC WELFARE
- PUBLIC WORKS
- RECREATION
- ▲ SCHOOL DEPARTMENT
- ▬ DOWNTOWN MASTER PLAN

F O R E W O R D

The general purpose of capital planning is to facilitate and coordinate future capital projects within the City's current and future financial ability. Since these varied capital projects are the outgrowth of the overall development plans of the respective City departments, the Capital Improvement Program represents the integration of these respective plans. The Capital Improvement Program is essentially a procedure for centralizing and coordinating all the various departmental development plans in order to achieve maximum results for the citizens of Providence, i.e. reduce delays, eliminate duplication of effort, and generally improve efficiency. The priorities of the various projects are determined by taking into consideration simultaneously three basic factors:

1. the basic function of the project and the relative urgencies of the request from the department;
2. the relationship of the requested project to other projects and administrative objectives; and

3. the amount of funds that can be allocated
for the particular function being performed.

Last years Capital Improvement Program, as well as this years program, for 1966-1972 represents a substantial departure from the format and methodology used in prior Capital Improvement Programs published by the City Plan Commission of Providence, R. I. These earlier Capital Improvement Programs, due to extensive changes in financing of local programs, failed to show in many cases the true cost of a project or its cost to the City of Providence. The methodology employed in these earlier reports also proved to be inadequate to meet today's needs since effective local capital programming, out of economic necessity, has to be integrated into Federal and State programs.

The City of Providence is currently undertaking a data bank feasibility analysis. This feasibility analysis is being partially financed under a 701 grant by the Housing and Home Financy Agency. It is hoped that the methodology employed in this year's Capital Improvement Program can be further refined during the data bank feasibility study so that the Capital Improvement Program will become a far more effective planning and administrative tool.

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I N T R O D U C T I O N

The Capital Improvement Program is a translation of the City's policy concerning long-range physical development within the limits of the City's ability to finance such improvements. This Program contains cost estimates for each project for a six-year period within which it is anticipated that these capital improvements will be undertaken.

Each year the Capital Improvement Program is transmitted to the City Council which authorizes appropriate funds. As stipulated by Ordinance and Charter, it is the annual responsibility of the City Plan Commission and the Finance Director to prepare and submit to the Mayor and Council a recommended Capital Improvement Program for the ensuing six-year period. The first year of the Capital Program becomes the recommended Capital Budget for the forthcoming fiscal year.

Capital Program projects for construction, land purchases and plans for city development are submitted to the City Plan Commission by the various City Departments.

Emphasis is placed on Major projects underway in the first fiscal year of the Capital Improvement Program for 1966-1972. After analysis and review of these proposals by the Commission and staff, Department directors discuss their project proposals jointly with members of the Research and Analysis Division of the City Plan Commission and Finance Director or his representative.

Three major considerations underlie this review:

1. Overall needs and objectives of city development and compliance with the master plans.
2. The City's fiscal policy.
3. Relation between projects, including timing and design.

Further analysis and review is followed by formal joint consideration of a Draft of the Capital Improvement Program by the City Plan Commission, of which the Mayor is a Member, and the Finance Director. A final Capital Improvement Program is then adopted by the City Plan Commission and the document is sent to the Mayor and the City Council to be received.

CHAPTER I

SUMMARY OF PROJECTS COMPLETED OR UNDER WAY 1960-1966

Allocations toward Capital Improvements for the City of Providence during the past six years total \$45,719,586. The four departments with the largest encumbrances were the Providence Redevelopment Agency in the amount of \$13,833,255, the Public Works Department in the amount of \$17,354,412, the Water Supply Board in the amount of \$6,618,511, and the School Department in the amount of \$7,913,408.

On the following pages appears a list of all projects for which funds were available for encumbrance during the 1960-1966 period. Although several of these projects are presently not completed, no further appropriations are required for them.

MAP DIGEST
MAJOR PROJECTS COMPLETED OR UNDER WAY
1960-1966

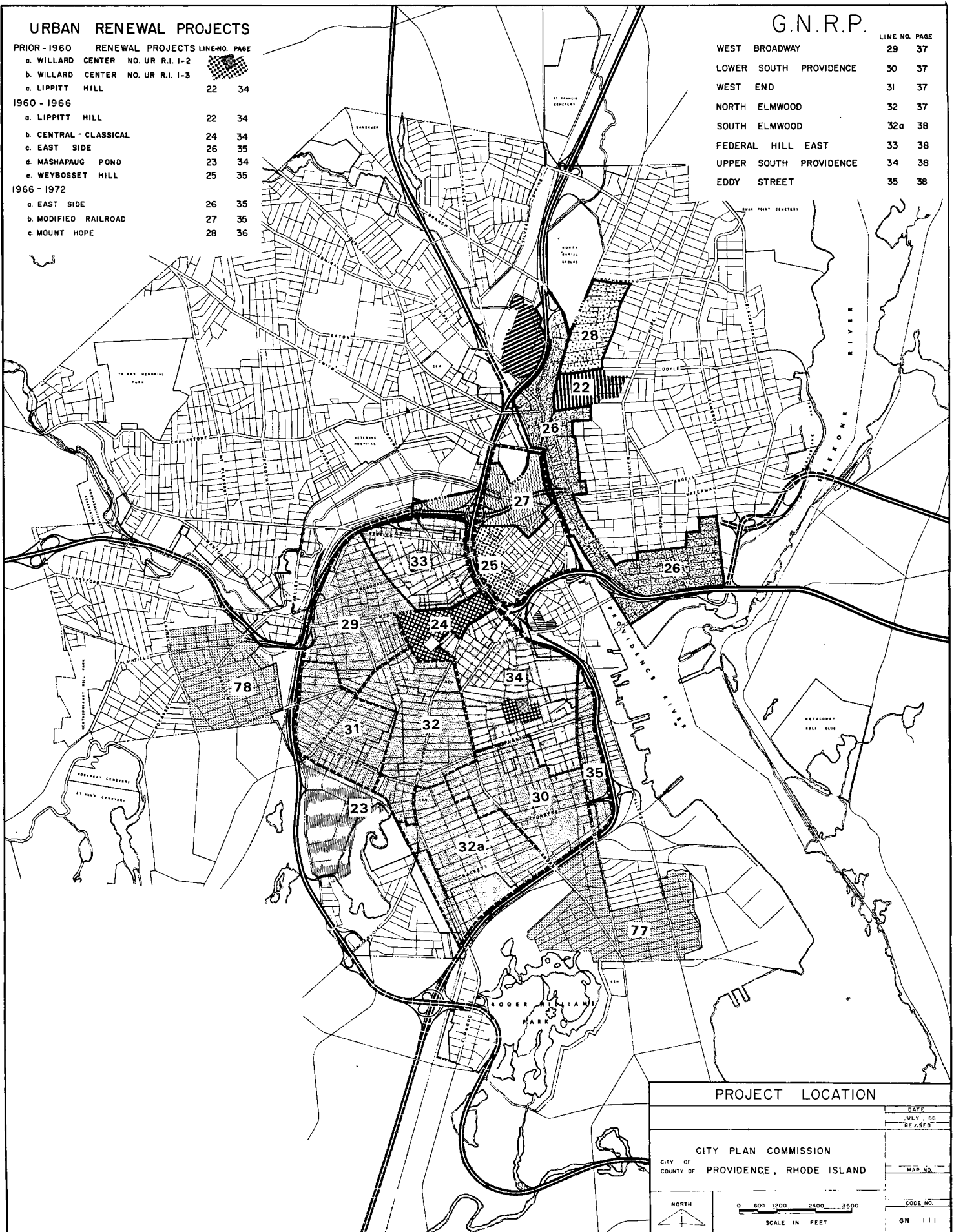
The following maps and listing indicate major improvements that have been completed or undertaken during the past six years. These items have been cross-referenced in the following manner: each project on the maps has a line number. Corresponding numbers identify the project in the list beginning on the opposite page.

URBAN RENEWAL PROJECTS

PRIOR - 1960	RENEWAL PROJECTS	LINE-NO.	PAGE
a. WILLARD CENTER	NO. UR R.I. 1-2		
b. WILLARD CENTER	NO. UR R.I. 1-3		
c. LIPPITT HILL		22	34
1960 - 1966			
a. LIPPITT HILL		22	34
b. CENTRAL - CLASSICAL		24	34
c. EAST SIDE		26	35
d. MASHAUG POND		23	34
e. WEYBOSSET HILL		25	35
1966 - 1972			
a. EAST SIDE		26	35
b. MODIFIED RAILROAD		27	35
c. MOUNT HOPE		28	36

G.N.R.P.

	LINE NO.	PAGE
WEST BROADWAY	29	37
LOWER SOUTH PROVIDENCE	30	37
WEST END	31	37
NORTH ELMWOOD	32	37
SOUTH ELMWOOD	32a	38
FEDERAL HILL EAST	33	38
UPPER SOUTH PROVIDENCE	34	38
EDDY STREET	35	38



PROJECT LOCATION

CITY PLAN COMMISSION		DATE
CITY OF PROVIDENCE, RHODE ISLAND		JULY, 66
		REVISED
		MAP NO.
		CODE NO.
		GN 111

0 600 1200 2400 3600
SCALE IN FEET

Major Projects Completed or Underway 1960-1966

	Projects	Total Cost	Cost Thru 1966	Year Completed or Underway
1	Fire Department	11,000		
	Communication Equipment		11,000	underway
2	Public Welfare Department	167,000		
	Land Acquisition		167,000	1966
	Traffic Engineering Dept.	435,227		
3	Traffic Signal Installation		403,227	1965
4	Traffic Signal Construction		12,000	underway
5	Traffic Signal Modernization		8,000	underway
6	Parking Meter Program		12,000	underway
	Recreation Department	3,284,752		
7	So. Prov. Swimming Pool		1,548	1965
8	Smith St. Playground Ext.		96,216	1965
9	Ardoene St. Playground		141,697	1964
10	Danforth St. Playground		215,187	1961
11	Lippitt Hill Playground Ind.		19,638	1966
12	Danforth St. Rec. Area		1,093,000	1965
13	Metcalf Field		125,527	1965
14	Dexter Training Grounds		11,780	1964
15	St. George E. Dillion		103,029	1964
16	Eddy Playground		3,305	1964
17	Federal Hill Swim. Pool		262	1962
18	Fox Pt. Little League Bl.Pk		16,674	1963
19	Gano Street		8,266	1965
20	Joslin St. Playground		43,765	1961
21	Joslin St. Swim Pool		546,295	1962
22	Lippitt Hill Playground		26,652	1965
23	Lower So Prov. Playground		142,158	1965
24	Merino Park		6,191	1961
25	Mun. Golf Course Club House		179,846	1964
26	Neutaconkanut Park		102,958	1965
27	Sackett Street		67,179	1965

Major Projects Completed or Underway 1960-1966

	Projects	Total Cost	Cost Thru 1966	Year Completed or Underway
	Recreation (cont'd)			
28	Tockwotton Pk. Swim. Pool		104,101	1965
29	Willard Center		43,328	1965
30	Mt. Pleasant Rec. Fld.		10,900	1965
31	Purchase of land(special acct)Shipyard Playfield		80,000	1964
32	Shipyard playfield		6,250	underway
33	Playlots		41,500	underway
34	Playgrounds & Playfields		12,500	underway
35	Playground Improvement Program(continuous)		35,000	underway
	PRA	13,833,255		
36	Lippitt Hill Project U.R. R.I. R-3		1,393,954	1966
37	Central-Classical R Redev. Project		1,981,116	1965
38	Mashapaug Pond Proj.		5,770,985	1966
39	West River Proj U.R. R.I. 1-6		8,309	1965
40	East Side Ren. Proj.		525,721	underway
41	Weybosset Hill Ren. Proj.		1,951,031	underway
42	Lippitt Hill Implementation		642,920	underway
43	Central-Classical Implemen.		847,450	underway
44	Weybosset Hill Implemen.		711,769	underway
	Park Department	342,142		
45	Roger Will. Pk. Greenhouses		342,142	underway
	Downtown Master Plan	2,094,626		
46	Interest on Float. Debt		42,548	1965
47	*Broad, Chestnut and Claverick Streets		406,011	1961
48	Worcester, Eddy and Fountain Street (Bus Terminal)		434,440	1964
49	*Majestic Garage		791,123	1964
50	Pine Street Area		504	1963
51	Biltmore Garage (purchase of land)		420,000	1966
	*Off-Street Parking			

Major Projects Completed or Underway 1960-1966

	Projects	Total Cost	Cost Thru 1966	Year Completed or Underway
	Water Supply Board	6,618,511		
52	Completion of Southeasterly Trunk Main		326,140	underway
53	Const. of Major Improvements to Water Supply System		488,000	underway
54	Inserting New Valves Acct.		137,103	underway
55	Valve Insertion Account		75,000	1964
56	Misc. Water Extention Acct.		307,109	underway
57	Const. of Distribution Reservoir		2,107,640	1965
58	Hydraulic Studies-Tunnel Acqueduct		27,000	1964
59	Northwesterly Trunk Main reinforcement		415,000	1965
60	Pumps for Bath St. Pumping Station		60,000	1965
61	Purification Works Improvements I		1,105,469	1965
62	Purification Works Improvements II		291,550	1965
63	Purification Works Improvements III		670,000	1965
64	Reps. & Imps. to West-connough Dam		30,000	1964
65	Reps. & Ren. to Hydro-Electric Station		176,500	1965
66	Reps. to Structure at Ponaganset & Coman Reservoir		35,800	1965
67	Land Purchase at Barden Res.		16,000	1961
68	Pitometer Survey Account		14,992	1962
69	Reconst. of Oaklawn Ave.		15,442	1961
70	Alterations-Neutaconkanut Pumping Station		15,266	1961
71	Water Works Imps.		54,500	1965
72	New Raw Water Booster Pumping Station		50,000	underway
73	Supplemental Tunnel & Acq.		150,000	underway
74	Four Filters at Water Purification Works		50,000	underway

Major Projects Completed or Underway 1960-1966

	Projects	Total Cost	Cost Thru 1966	Year Completed or Underway
	School Department	7,913,408		
75	Modernizing School Bldgs. Loan I		505,757	1961
76	Modernizing School Bldgs. Loan II		1,001,742	1963
77	Modernizing School Bldgs. Loan III		1,014,770	1963
78	Modernizing School Bldgs. Loan IV		1,004,109	1965
79	Classical High Sch. Fld.		12,646	underway
80	Central High Sch. Fld.		257	underway
81	General Expenditures		32,952	1965
82	Sch. Modernization & Const.		263,408	underway
83	School Building Account		205,708	1962
84	Nathan Bishop Jr. High Fire Damage		15,000	1964
85	Administration Bldg. Fire Damage		891	1961
86	Camden Ave. Ele. School		1,350,991	1965
87	Classical-Central Education Center		271,755	underway
88	Lippitt Hill Elementary School		1,563,389	underway
89	Joslin Street School		1,264,203	1962
90	Addition to Nelson St. School		305,830	underway

Major Projects Completed or Underway 1960-1966

	Projects	Total Cost	Cost Thru 1966	Year Completed or Underway
	Public Works Department	17,354,412		
91	Resurfacing or Reconst. of Highways(Highway Special IV		202,999	1965
92	Highway Special V		140,893	underway
93	Highway - 1958		599,885	1964
94	Highway - 1960		500,000	1965
95	Highway - 1956		97,759	1963
96	Highway - 1964		136,320	underway
97	Dennis J. Roberts Express.		655,442	1963
98	West River		11,822	1961
99	Office Bldg. & Garage		851,036	1964
100	Hurricane Barrier		3,551,073	underway
101	Municipal Dock Extension		1,923,335	1963
102	Municipal Garage		1,329	1962
103	Public Works General Administration Bldg.		139,477	underway
104	Garbage Incinerator Tur- bine Repair Account		65,282	1962
105	1956 Sewer Loan		279,368	1962
106	1960 Sewer Loan		325,458	1965
107	Sewer Const. Account		125,000	1964
108	1963-1964 Sewer Const. Acct		122,825	underway
109	1964 Sewer Authority		125,744	underway
110	Rehabilitation of Provi- dence River Bridges		1,025,000	underway
111	Repair to Sanitation Div. Building & Equipment		200,000	underway
112	Sewage Treatment Plant Loan I		3,454,152	1965
113	Sewage Treatment Plant Loan II		823,539	1965
114	Sewage Treatment Plant Loan III		456,459	1965
115	Alterations to Sewage Treatment Plant		449,568	underway
116	Sludge Incinerator Loan		1,090,647	1965

CHAPTER II

SUMMARY OF CAPITAL PROGRAM 1966-1972

The 1966-1972 Capital Program adopted by City Plan Commission and received by the City Council continues many of the long-range development policies emphasized in past programs.

The adoption of the Comprehensive Plan by the City Plan Commission in 1964 made it possible for the Commission to consider current Capital Program recommendations in the light of the Plan's proposals as well as in terms of the City's fiscal policies for capital improvements.

MAP DIGEST
CAPITAL PROGRAM
1966-1972

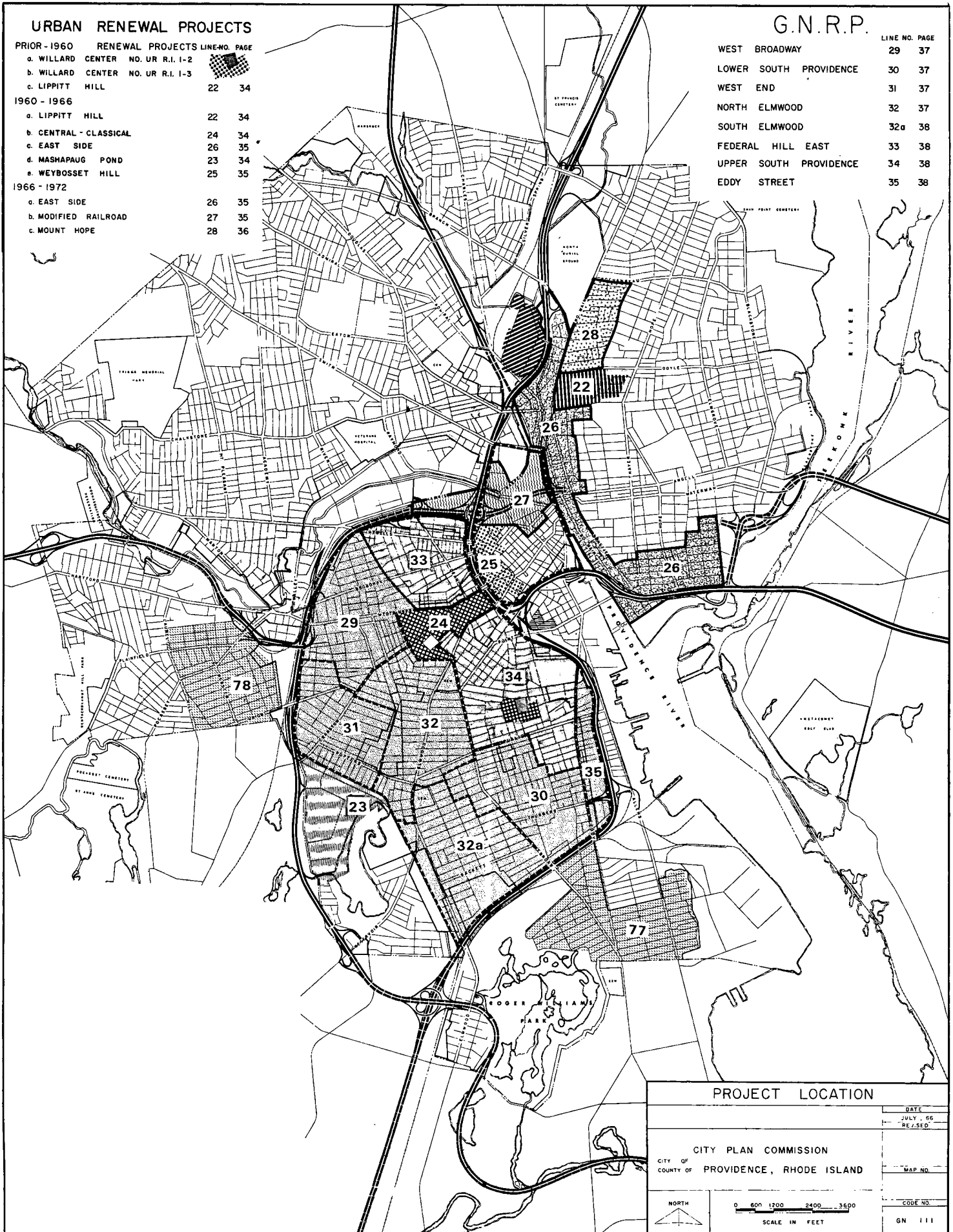
The following maps show the location of capital improvement projects scheduled in the new 1966-72 Capital Improvement Program. Each symbol has a number corresponding to a line number in the Capital Improvement Program described in the following pages. The location of scheduled projects has been plotted on these maps to indicate the physical relationship of proposed capital improvements throughout the city.

URBAN RENEWAL PROJECTS

PRIOR - 1960	RENEWAL PROJECTS	LINE NO.	PAGE
a. WILLARD CENTER	NO. UR R.I. 1-2		
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UPPER SOUTH PROVIDENCE	34	38
EDDY STREET	35	38



PROJECT LOCATION

CITY PLAN COMMISSION		DATE
CITY OF PROVIDENCE, RHODE ISLAND		JULY, 66
		REISED
		MAP NO.
		CODE NO.
		GN 111

NORTH
0 600 1200 2400 3600
SCALE IN FEET

CAPITAL IMPROVEMENT PROGRAM

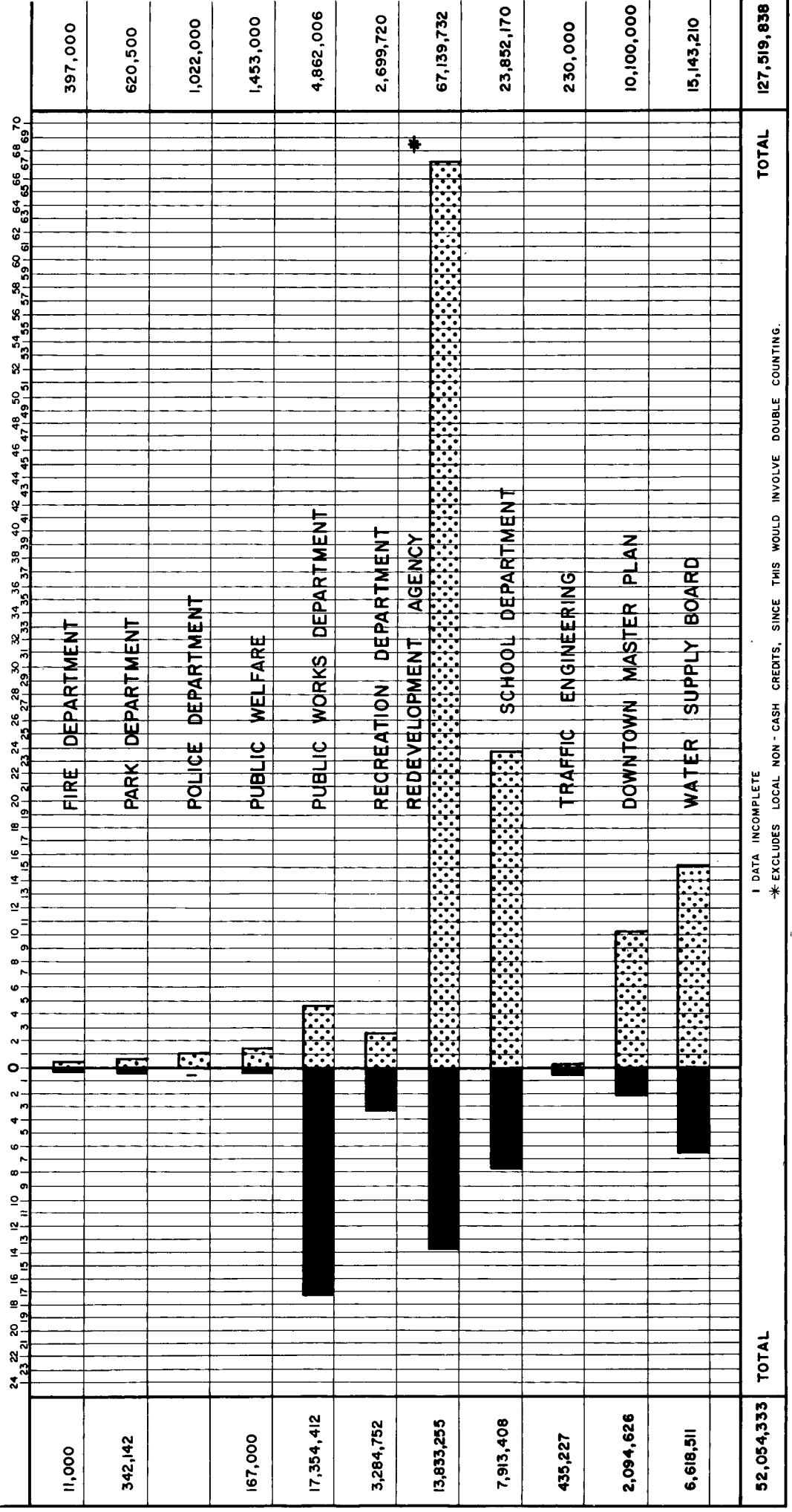
PAST AND FUTURE

(FROM ALL SOURCES)

1966 - 1972
SCHEDULED

1960 - 1966
ENCUMBERED

MILLIONS OF DOLLARS



1 DATA INCOMPLETE

* EXCLUDES LOCAL NON-CASH CREDITS, SINCE THIS WOULD INVOLVE DOUBLE COUNTING.

1966-1972 CAPITAL IMPROVEMENT
AND THE COMPREHENSIVE PLAN

The Revised Ordinances of the City of Providence 1957, Chapter 1155, Section 5, states that the City Plan Commission shall have the following powers and duties:

"It shall make careful studies of the construction, resources, possibilities and needs of the city with reference to its future and progressive development and particularly shall investigate and consider as to any present or pending civic problems involving the physical construction, arrangement or equipment of the city; and causes and prevention of congestion of population, habitation or travel in the city; the causes and prevention of slum districts and the improvement of any districts in the city which are run down or decreasing in value; the public health or sanitary condition of the city of any public means or facilities for promoting the public health, comfort or welfare."

In accordance with this directive, the City Plan Commission most recently completed and approved in 1964 a comprehensive land use plan for the City of Providence, subsequent to the Master Plan for the central business district, "Downtown Providence 1970" adopted in 1961. The former plan was developed after a study of population and employment trends. In 1964 the City of Providence completed a three-year Community Renewal Program which sets forth a dynamic urban renewal program with established high priorities for the next six years. The Master Plans for schools, recreation and circulation were formerly approved by the City Plan Commission in the fall of 1965. The total public cost of the School Master Plan and the Recreation Master Plan was estimated (in 1965) to be \$49,046,000. These Master Plans for schools and recreation for the 1966-72 Capital Improvement Program calls for a total public expenditure of \$26,551,890, of which \$23,440,822 is to be financed by the City of Providence. These estimates for the six year Capital Improvement Program demonstrate that these plans are within the city's ability to pay for them.

In addition to projects provided for in various Master Plans, the 1966-72 Capital Improvement Program also encompasses the development plans of the respective Departments of the City of Providence: Fire Department, Park Department, Police Department, Public Welfare Department, Public Works Department, Redevelopment Agency, Traffic Engineering Department and Water Supply Board. Each department annually revises and projects its project needs for the six year period contained in the Capital Improvement Program.

Those recreational and school facilities to be constructed within this six year Capital Improvement Program can be read off directly from these (two) attached maps. Major school and recreational facilities are also graphically presented on the "Capital Program Map 1966-1972".

Also attached herewith is a Project Location Map showing not only those projects included within this six year Capital Improvement Program but also those Urban Renewal Projects completed or under way to date. The Urban Renewal projects to be financed under this six year Capital Improvement Program are cross-referenced with those on the Project Relocation Map.

This map shows the location of urban renewal projects scheduled in the new Capital Program. Each symbol has a number corresponding to a line number in the Capital Program described in the following pages. The location of the scheduled urban renewal projects has been plotted on this map to indicate the physical relationship of these proposed renewal projects throughout the City.

THE TOTAL PROGRAM

In 1966-72 the Capital Improvement Program, adopted by the City Plan Commission and received by the Mayor and City Council, totals \$127,519,838. Funds from other than city sources will supply \$77,231,146, or 60.6% and the city will provide \$50,288,692. It should be pointed out, however, that the \$22,352,170 expenditure for public schools represents the amount bonded by the City of Providence, not the actual cost to the City of Providence. For, under current regulations the State of Rhode Island reimburses local communities for 30% of the actual construction cost for public schools over a twenty year period. While the local community has to issue bonds to cover the full construction cost of a school, the state reimburses the local community at an annual rate of 1/20th of 30% for twenty years.

It is estimated that the \$77,231,146 from other than city sources will become available as follows: \$73,712,090 from the Federal Government for urban renewal, recreation and for the construction of water and sewer mains; \$3,518,556 from the State of Rhode Island for a vocational school building and for recreation and open space programs. This figure of \$3,518,556 does not include any reimbursals under the state aid to school construction program.

The city's share of \$50,288,692 will be provided from the following financial sources: current revenue \$3,334,488, water depreciation and extension funds \$1,143,210, \$24,585,882 from existing bond authority, and the remainder, \$22,368,322, from bonds yet to be authorized by the State of Rhode Island and approved by the voters of Providence. A summary of financing sources for the program is shown in the Summary Table 1966-1972 Capital Program as well as for each department listed in the Capital Program.

THE FINANCIAL SITUATION OF THE CITY

Since the City of Providence began operations under its new Charter in 1941, the following progress has been made in its financial practices:

- (a) Reduced the floating debt,
- (b) Stopped tax anticipation borrowing, and
- (c) Ceased to issue refunding bonds.

Beginning in 1950, the City established a Capital Improvement Program and Capital Budget as a part of its general program of financial planning. The Capital Improvement Program is for a six-year period, the first year of which is the capital budget for the next fiscal year. Each year the program is reexamined, amended, and extended another year.

Determining how much can be spent for capital improvements is a rather involved process. There are, or should be, some funds available for capital expenditures out of current revenue each year. This amount is determined by the size of predicted receipts and future operating budgets. To this item can be added the amount of borrowing the City can afford. Even if there were no legal and procedural limits on a city's use of bonds, there are some very real economic limits.

As frequently is the case, the funds presently available from current revenue and from borrowing at a rate that will not raise the debt are not sufficient to meet even the most urgent project needs. As a part of the capital programming, estimates are made of future debt service resulting from scheduled borrowing.

Debt service costs for 1965-1966 were \$2,819,000 for the retirement of serial bonds, \$1,472,330 for interest on bonded debt for a total debt service cost of approximately \$4,291,330. Debt service costs for the first year of the Capital Program (1966-1967) is estimated to be \$2,828,134 for retirement of serial bonds and \$1,550,950 for interest on bonded debt.

83. DEBT SERVICE

S U M M A R Y	ACTUAL EXPENDITURES		BUDGET ALLOWANCE
	1964-1965 \$	1965-1966 \$	1966-1967 \$
83-01 RETIREMENT OF SERIAL BONDS	3,372,005.00	2,819,000.00	2,828,134.00
83-03 RETIREMENT OF FLOATING DEBT	90,292.84	-0-	-0-
83-11 INTEREST ON BONDED DEBT	1,439,316.95	1,472,330.00	1,550,950.00
83-12 INTEREST ON FLOATING DEBT	6,353.95	-0-	-0-
TOTAL 83. DEBT SERVICE	4,907,968.74	4,291,330.00	4,379,084.00

Chapter III

PROJECT DESCRIPTIONS

F I R E D E P A R T M E N T

1966 Capital Budget projects are indicated by star*.

Line No.

Project F.D.3-Apparatus Replacement Program

1 *

The Apparatus Replacement Program is a continuing program to replace the oldest equipment. One engine and two ladder trucks to be replaced are of the 1942 and 1948 vintage and purchased under the National Civilian Defense Program. The pieces of apparatus so acquired are subject to call during any regional disaster.

Project F.D.4-Station Replacement

2

Under the station modernization program, which began in 1951, the number of fire stations has been decreased from 30 to 16. Nine new stations have been built at a cost of \$1,750,000. This modernization program is basically complete, except for the construction of a new fire station in the Mt. Pleasant area to replace two existing stations located at Academy Avenue and Mt. Pleasant Avenue.

Refurbish Fire Alarm Control Office and
Replace Equipment

3

The necessary rehabilitation of the existing facility which has been in operation since 1919 will eliminate the difficulty in obtaining replacement parts, reduce breakdown and all for a more efficient operation. This project will add to the modernization of the Fire Department and will improve the Department's communications control center which is the nerve center for the Department's operations.

Communication Equipment

4

New communication equipment is desperately needed to improve the efficiency and operation of the Fire Department.

P O L I C E D E P A R T M E N T

1966 Capital Budget projects are indicated by star*.

Line No.

P.D.7-Police Headquarters Annex and Modernization

5

The purpose of the new building is to provide space that would better serve the force by relocating some of the present police functions from their over crowded quarters into the new building. After careful appraisal of the current needs of the department, proper design of a good police building is of prime importance to the operation of a Police Department. The present lighting system in the existing headquarter's building has been in service since 1940 and has served its usefulness. The existing antiquated lighting would be replaced with modern flourescent lighting.

Design principles afford:

1. Below Street Level vehicular storage for 60 cars.
2. Traffic Bureau located on street floor.
3. Police records operation located on second floor as a central location with adequate space.
4. The Prosecution Bureau has two small offices which will be combined and located on the third floor and the vacated offices assigned to the Juvenile Bureau. The remaining space would be used for "C" squad division for Interrogation.

Police Communication Equipment

6

New communication equipment is desperately needed to improve the efficiency and operation of the Police Department.

PUBLIC WELFARE DEPARTMENT

1966 Capital Budget projects are indicated by star*.

Line No.

Project W.D.1-New Central Office Building

7 *

The Public Welfare Department currently maintains five field offices and a central administration office. The proposed new central office building to replace the present antiquated central administrative building, which will be demolished under the City's Weybosset Hill Urban Renewal Project, will also make possible the closing of the five district offices. The long term objective of the Public Welfare Department has been to centralize operations in order to improve the level of welfare services and administrative efficiency.

T R A F F I C E N G I N E E R I N G

1966 Capital Budget projects are indicated by star*.

Line No.

Project T.E.1-Traffic Signal Construction 8 *
(City-Wide)

The purpose of the Traffic Signal Construction program is to signalize intersections that are on the existing priority list and any new locations that may develop.

Project T.E.18-Traffic Signal Modernization 9 *

The new Traffic Signal Modernization Program is a signalization program of signal indications for additional pedestrian safety. Present signalization at many of the intersections is substandard according to design standards and in most cases the additional indications would bring the intersections in conformity with present day design standards.

Project T.E.2-Parking Meter Replacement Program 10 *
(City-Wide)

The existing parking meters on Providence streets (Dual) are no longer being manufactured. There is serious question as to the availability of repair parts in the future. The last replacement of meters was made in 1954 following the hurricane; and a general replacement of these meters should begin immediately, and continue at a rate of 300 per year until completed. Estimated time is 5 years.

Bridgham and Elmwood Intersection Widening 11 *

This is a necessary project to eliminate a dangerous constriction on this street.

R E C R E A T I O N D E P A R T M E N T

1966 Capital Budget projects are indicated by star*.

Line No.

Project R.D.18-Lippitt Hill Playground Improvements 12 *

Additional land has already been acquired to expand the existing temporary playground. This expansion would permit the construction of a baseball field and the remaining space reserved for functionally designed recreational equipment. The new playground would serve as an accessory facility to the new Lippitt Hill Elementary School.

Project R.D.11-Danforth Street Playground 13

It is proposed that a new baseball diamond be constructed on land already acquired by the City. This additional facility will serve as a joint recreational and school facility for a densely populated neighborhood.

Project R.D.19-Central-Classical Playground 14 *
(Zachariah Chaffee)

The Zachariah Chaffee playground is one of the older city playgrounds which is small in comparison with recreational standards. Additional land has been acquired to enlarge the existing facility and provide the needed expansion of play areas for recreational activities to meet the requirements of its service area.

Project R.D.6-Playground Improvement Program 15 *

Vandalism and deterioration are major components of maintenance in an extensive recreational system. The crisis demands a continuing program of financing to maintain landscape, policing of area and replacement of obsolete playground equipment.

Neighborhood Swimming Pools

16 *

This new swimming pool will be located in the heavily populated Washington Park Neighborhood. The comprehensive swimming pool plan is included in the recreational master plan. The pool, which will be located in an area of Roger Williams Park, will serve another of the remaining neighborhoods which have been lacking an intensive neighborhood facility.

Project R.D.21-Shipyard Playfield

17

Approximately two and three quarter acres of land have been acquired on the easterly residential periphery for baseball purposes for all age groups. Scheduled funding in the Capital Budget is to be expended for stripping and hauling of unneeded asphalt, grading, fencing and temporary improvements that will provide baseball diamond space for organized and unorganized ball play.

Project R.D.22-Playlots

18*

Playlots are planned primarily for the presently unserved preschool age children. Many of the City's existing playgrounds and playfields have small areas set aside for youngsters, but the play apparatus used is generally suitable for children older than five years. In the proposed playlots, the emphasis is placed on providing safe off-street play spaces provided with special scaled-down equipment for tots. The playlots are located primarily in high and medium density residential areas in which most house-lots are small and the usual play areas for small children are generally too small or non-existent. Several selected playgrounds and playfields are also proposed to be installed with special equipment for pre-school children.

*The recreation master plan called for the construction of this pool on city owned land at the Camp-Cypress Playgrounds. Originally this pool was scheduled for 1965-1966. Construction of this pool, however, will be held in abeyance until plans for the Mount Hope Urban Renewal Project is finalized.

Project R.D.22-Playgrounds and Playfields

19

Except for a few new playgrounds proposed in areas which do not have such facilities within easy walking distance of residents of those areas, most existing playgrounds and playfields are proposed to be generally improved. These improvements vary from addition of some sturdy trees, benches, or replacement of an old fence to addition of more play apparatus, more court or field game areas, construction of a shelter-house, or an addition to an existing shelter-house. Playgrounds are primarily intended for use by those between the ages of eight and fourteen, and playfields by those of fifteen years of age and above. Certain playgrounds, which are smaller in size than the minimum standard size are classified as Junior Playgrounds.

Project R.D.25-Small Parks

20

Most residential areas in Providence do not have parks within easy walking distance of the residents. Such parks are not only needed to provide attractive open space in built up areas, but they are also needed to serve the proportionally growing population of the retired elderly in Providence. Several small parks are also being planned to achieve the above objectives. Also, improvements are proposed for existing larger parks within the City of Providence. Furthermore, a nursery is planned for providing trees for recreational sites.

Project R.D.24-Recreation Centers

21

Existing recreation centers are proposed to be improved and expanded. In addition, it is proposed that facilities at several selected schools be adapted for multi-recreational and social use after school hours.

R E D E V E L O P M E N T A G E N C Y

1966 Capital Budget projects are indicated by star*.

Line No.

Lippitt Hill

22

The 38.8 acre Lippitt Hill Project is basically completed. Currently underway is the first new residential construction to occur within an urban renewal project in the State of Rhode Island.

Mashapaug Pond

23

The 94.6 acre Huntington Industrial Park, which is basically completed represents the City's second industrial park. The following firms have constructed or are constructing new facilities within this park: The Nohel Manufacturing Corp., Anson Inc., Pak-All Products Inc., Morrow Color Inc., Providence Wholesale Drug Company, Brite Manufacturing Company and the GTI Corporation. Negotiations are also underway with four other companies who wish to settle here.

Central-Classical

24

This 67 acre project, which is now in execution, includes the ten million dollar James L. Hanley Education Complex, 285 low-income housing units, churches, neighborhood shopping facilities and a neighborhood community center.

Weybosset Hill

25

This 57 acre project is the first downtown renewal project. Even before the current demolition program is completed, the construction of four new structures are already underway: (1) addition to the Short Line Bus Terminal, (2) a nine story apartment house with professional offices and shops on the ground level which is sponsored by the Beneficient Congregational Church, (3) the City's new Department of Public Welfare Building and (4) a 13 story luxury apartment house with professional suites on the lobby level by the Reynolds-Gilbane Company. Also, to be built by the Reynolds-Gilbane Company in the same section is a new motor hotel and a Gulf Oil Company service center, and another four story office space structure for Blue Cross and Physicians Service.

Project-(R.I. R-4)-East Side Renewal

26 *

The purposes of the East Side Project are to achieve home improvement throughout most of the project area; to provide needed institutional and community facilities within the project area; and to remove seriously deteriorated structures in the Randall Square portion of the project and reusing this land for industrial and commercial purposes.

Project-D.9B (R.I. R-8) Modified Railroad Relocation

27

The purposes of the Railroad Relocation Project are to promote the development of the downtown area and to provide for new public and private facilities within that area. It will provide for redesign of circulation in the vicinity of the existing railroad station, and provide sites for new public buildings and remove excess rail yards and spurs.

Mount Hope Urban Renewal Area

28

This is the first Urban Renewal Project initiated by Mayor Doorley. Consistent with Mayor Doorley's emphasis on neighborhood rehabilitation, Mount Hope will be the first Providence Renewal Project in which no broadscale clearance sections are expected to be delineated. Rehabilitation of sound, existing residential structures, spot clearance and provision of needed public improvements are proposed for the entire area.

Federal Hill-South Providence GNRP

The proposed GNRP is an example of an approach to renewal based on Mayor Doorley's renewal policy. That policy is "people oriented" and has the following basic objectives: (1) Maximum rehabilitation of residential, commercial, and industrial structures to the extent economically feasible; (2) The construction of new schools, tot lots, playfields, playgrounds, community centers, storm sewers, trees, street signs, etc. to make these neighborhood areas more viable places to live.

These projects have been scheduled with two basic objectives in mind: (1) to stabilize, not destabilize the respective neighborhoods, and (2) to make maximum use of local non-cash credits.

It has been estimated that the seven urban renewal projects encompassed by the Federal Hill-South Providence General Neighborhood Renewal Plan will cost about \$54,666,000. Three-quarters of that cost, about \$41 million, would be assumed by the Federal Government. The City of Providence would be responsible for one-quarter of the cost, approximately \$13,666,000, which would be expended for public facilities in the area, such as educational and recreational developments.

West Broadway

29 *

West Broadway Urban Renewal Project is the first project to be executed within the Federal Hill-South Providence General Neighborhood Renewal Plan (GNRP) area.

The 231-acre West Broadway Project is located in the north-west corner of an area of almost 2,000 acres encompassed by the General Neighborhood Renewal Plan. Boundaries of the West Broadway, like Mount Hope, reflects Mayor Doorley's stress on neighborhood rehabilitation. It is anticipated that clearance and displacement will be relatively minor in extent, with rehabilitation activities predominantly.

Lower South Providence

30 *

Lower South Providence is the second Urban Renewal Project scheduled for execution with the GNRP. Almost half of the housing in the area is deficient, but only a small number are so substandard as to require removal. Successful rehabilitation of the Upper South Providence Urban Renewal Project is deemed to be dependent upon the successful rehabilitation of the Lower South Providence area. An intensive rehabilitation conservation program is recommended for the whole Lower South Providence area.

West End

31

Planning for the West End Urban Renewal Project is scheduled for 1967. This area presents one of the most serious conflicts between land uses in the City, and must be resolved as part of any renewal effort. About one-half of the structures are deficient, but only a few are so deficient as to require their demolition.

North Elmwood

32

The North Elmwood area is the fourth Urban Renewal Project to be executed within the GNRP. A new 700 pupil elementary school is proposed in the school master plan for this area. Planning for this project is expected to begin in 1968. Maximum rehabilitation is currently proposed for the relatively stable residential area bounded by two major arteries, Broad Street and Elmwood Avenue. An urban renewal rehabilitation program is needed to counteract the growing instability within this area.

South Elmwood - (Code Enforcement Project)

32 A

Federal Hill East

33

The Federal Hill Project area contains some of the worst housing conditions in the City. Hemmed in by railroads and the downtown area, Federal Hill contains the oldest housing in the City outside the original settlement on the East Side. This is clearly an area of disastrous decline, and one which demands attention to prevent its virtual abandonment during the next decade. The estimated cost for this project is approximately \$7,219,000. Planning is scheduled to begin in 1969.

Upper South Providence

34

Housing quality in this area is among the lowest in the City-about one-fifth of these structures may have to be demolished, and almost three-quarters are deficient. Environmental conditions are likewise among the worst conditions found in the City. An improved internal circulation system is essential to renewal of this area, and will probably require major realignment. Planning for a Title I Project is expected to begin in 1970 with emphasis on maximum rehabilitation to the extent economically feasible. In order to (a) bring emergency aid to the area prior to the undertaking of a formal Title I Project and (b) minimize future demolition, Mayor Doorley is currently pursuing the following 6 point program.

- (1) Intensive enforcement of minimum housing codes
- (2) Demolition of all unsafe, blighted structures in the area
- (3) Removal of all abandoned automobiles
- (4) Intensive enforcement of all health laws
- (5) Increased prosecution of both landlords and tenants for both housing and health code violations
- (6) Prohibition of tax lien property to any purchaser until said purchaser agrees to meet all minimum housing standards.

Eddy Street

35

The execution of the Eddy Street project is not scheduled to occur within this 6 year Capital Improvement Program.

P A R K D E P A R T M E N T

1966 Capital Budget projects are indicated by star*.

Line No.

North American Plains Exhibit-Vicinity of The Old Trotting Tract 36

The basic objective of the proposed North American Plains Exhibit would be to modernize the display facilities at Roger Williams Park for the larger animals. The animals are now living in mud and the housing is badly in need of repair and replacement.

Outside Parks Improvements 37 *

These parks need general revitalization and modernization to insure its continuous use.

Roger Williams Park Improvements 38 *

Certain sections in the park need improvement; such as, the turf, entrances, greenhouses and Japanese Gardens in order to keep this famous landmark beautiful.

D O W N T O W N M A S T E R P L A N

1966 Capital Budget projects are indicated by star*.

Line No.

Project D.9D - New City Hall

39

Governmental facilities are presently scattered throughout the City. Many of the City's operations are conducted in buildings inadequate in size and unsuitable in character. A new City Hall would provide sufficient space and internal flexibility for either expansion or reduction of general office operation.

Project D.9J-Downtown Biltmore Parking Garage

40

The completion of the State Freeway system and the Westminster Mall will make adequate parking even more crucial for the economic survival of Downtown. It is recommended that the balance of the bond authority and income on land acquired from the authority be held in escrow to acquire additional land needed for the construction of the Biltmore Garage as proposed in the Downtown Master Plan. Depending on legislative amendments and new renewal acts, Federal urban renewal and public works programs may provide sufficient funds to complete this project without additional City appropriations.

Sports and Convention Center

41

This particular facility, which was first proposed in the City of Providence's Master Plan "Downtown Providence 1970", is considered to be an integral part of any plans to revitalize the State-wide tourism industry. The State of Rhode Island and the City of Providence have agreed to undertake a joint feasibility analysis of this facility in the immediate future.

The Water Supply Board is a self-sustaining department financed chiefly from funds separated from those of the rest of the City Government. For this reason, projects of the Board have been shown separately in the schedule; also the projects have not been "coded" since the department operates independently from other city departments. The following scheduled projects listed by Project Title are designed to meet existing or anticipated increasing demands on the system.

W A T E R S U P P L Y B O A R D

1966 Capital Budget projects are indicated by star*.

Line No.

Gainer Dam Pumping Station

42 *

A 150 million gallon daily capacity pumping station is needed at the base of Gainer Dam to supply water to the Purification Works. This pumping station will be required to pump the water from the Scituate Reservoir since the present plant is gravity fed and will not be able to operate when the water level drops to elevation 260. The pumping operations will be necessary in order to utilize the tremendous storage that exists in the reservoir after the water level drops to the present critical point, i.e. elevation 260 feet.

Construction of Supplementary Tunnel and Aqueduct
in Scituate, West Warwick and Cranston

43 *

Construction of Supplementary Tunnel and Aqueduct is needed to provide sufficient tunnel and aqueduct capacity to meet the maximum demand placed on the system up to the year 2000.

Expansion of Water Treatment Plant Facilities in
Scituate, Rhode Island

44 *

Expansion of Water Treatment Plant Facilities would provide additional filter capacity to meet a maximum daily demand placed on the treatment plant during the dry summer months.

Line No.

Installation of Post Hydrants to Replace Existing 45
Flush Hydrants

This project is to replace obsolete flush hydrants in congested residential areas and high valued business districts, some of which were originally installed in 1871, with modern post type hydrants conforming to the standards of the National Board of Fire Underwriters.

Extension of 16" High Service Main to Serve Western 46
Area of Cranston

Extension of the 16" High Service Main is to adequately serve the rapid developing residential areas in the Dean Estates, Garden Hills and adjoining areas.

Reinforcement to the Distribution System At 47
Neutaconkanut Conduit

Reinforcement to the distribution would permit continued operation of the Neutaconkanut Distribution Reservoir in the event of failure of the 60 inch Neutaconkanut Conduit between Plainfield Street, Silver Lake Avenue and the Webster Avenue crosstown connection.

SCHOOL DEPARTMENT

1966 Capital Budget projects are indicated by star*.

Line No.

Project S.D.9-New James L. Hanley Educational Center

48 *

Working drawings have been developed for the New James L. Hanley Educational Center based on a plan selected in 1963. Erection of the new educational center complex will consist of (A) five (5) structures, (B) Central High School Modernization and (C) two (2) Educational Center Playfields.

A. Structures

1. Central Vocational School
2. Central High Service Structure
 - a. Gymnasium
 - b. Cafeteria
3. Power Plant (Central-Classical
4. Classical High School
5. Classical High School Service Structure

B. Modernization

1. Central High School Modernization

C. Playfields

1. Central High School Playfield
2. Classical High School Playfield

James L. Hanley Educational Playfield

49 *

Both schools will offer athletic programs of a similar nature, but independent of each other. The number and types of fields shall be according to the amount of land available for them. However, not less than the Minimum Requirements shall be made available. The requirements in athletic fields are, two football fields, one cinder running track, two regulation baseball diamonds, one girl's softball diamond, one outdoor basketball court, four doubles tennis courts, one pole vaulting pit, and a high jump, broad jump, shot put area.

Line No.

Project S.D.15-Addition to Nelson Street Elementary School

50*

Construction of an addition to this 44-year-old Nelson Street School consisting of 4 classrooms, a cafeteria, and a gymnasium-auditorium is already under way and should be completed before the end of the Capital Budget Year.

Project S.D. 4-Lippitt Hill Elementary School

51*

The New Lippitt Hill Elementary School, which is currently under construction, will replace the Doyle Avenue and Jenkins Street Elementary Schools. Flexibility of design will afford "learning centers," pre-school areas, two kindergartens and ten (10) classrooms which can be converted into large group instructional areas.

See page 80 and footnote ** on page 81.

52

Line No.

See page 80 and footnote ** on page 81

53

Project S.D.25-New Lower South Providence
Elementary School

54

At an early date in the future a site near the Roger Williams housing project should be acquired and a 500-capacity school built for the lower grades to relieve pressure on Fogarty, Sacket, Lexington and Temple. This school will serve grades K-3 in a sub-district comprising the southerly half of an enlarged Fogarty district. Grades 4-6 will continue to attend Fogarty, whose district may then be extended to Public Street in the north and Broad Street in the west.

West End

55

A new West End elementary school with a 750-capacity will be built on the present Conlon Park, a one block city park in the heart of the West End. This new school will replace the Messer, Althea and one half of the Vineyard Street Schools.

Line No.

Project S.D.26-New Upper South Providence
Elementary School

56

Soon after construction of the above proposal, or perhaps concurrently with it, a 450-capacity lower grade school in Upper South Providence should be built to replace the Beacon and Temple and relieve pressure on Flynn. This will be another K-3 facility with one pre-kindergarten room. It will serve a sub-district in the northerly half of an enlarged Flynn district and include also Weybosset Hill. Grades 4-6 pupils will continue to attend Flynn, whose district can now extend southward to the Fogarty line at Public Street.

Project S.D.6-New Elementary School in Elmwood

57

As soon as a suitable site can be acquired, a K-6 700-pupil school should be built in upper Elmwood to replace the elementary section of Gilbert Stuart and the ancient Hammond School and serve also the new Wiggins Fund housing. This will release 14 classrooms in Gilbert Stuart for junior high or middle school functions. The suggested layout for the new school is to group classrooms for the lower grades and kindergarten separately from the upper grades, in the ratio of 60 percent and 40 percent respectively. Two pre-kindergarten rooms should go with the primary wing. Also separate play areas should adjoin each wing if the site permits.

Project S.D.31-Kenyon Street Elementary School
Playground

58

Because of acute lack of play space and parking, the block to the east of the building should be acquired, cleared and developed for these purposes, and DePasquale Avenue, between the two blocks, abandoned. This acquisition should be keyed to a possible urban renewal project in Federal Hill.

PUBLIC WORKS DEPARTMENT

1966 Capital Budget projects are indicated by star*.

Line No.

Project P.W.32-Rehabilitation of Providence River 59 *
Bridge

Extensive deterioration of bridges forming the Crawford Street Bridge Complex requires extensive rehabilitation of the Complex at once. Preliminary reports and documentation of condition of these structures were submitted to the Mayor in 1963 and the project was included in the 1964-1970 CIP. Work is expected to be completed by 1966.

Project P.W.10-Reconstruction of Acorn Street 60
Bridge

This Bridge must be reconstructed to handle increased traffic loads that will result from the widening of Dean Street.

Project P.W.16-Construction of New Bridge At 61
Bath Street

A new bridge must be constructed to provide for traffic movements dictated by the proposed Dean Street widening in the proposed Circulation Master Plan.

Line No.

Project P.W.14-Reconstruction of Leland Street
Foot Bridge

62

Dilapidated condition of existing structure indicates a reconstruction if it is necessary to retain this bridge at its present location. The recent move of Brown and Sharpe from the Brown and Sharpe complex has negated the pedestrian crossing requirement to some extent. Adequate pedestrian facilities may be available on the proposed new bridge at Bath Street in 1968 thereby eliminating the need for the bridge entirely.

Bridge Repairs-Point Street Bridge #1, Merino
Bridge #24

63

The Point Street and Merino Street Bridges need extensive repairs to the concrete approaches, sidewalks and slabs. Steel replacement work is required; replacement of navigation lights and repairs to appurtenances.

Miscellaneous Bridge Repairs in Providence

64 *

There are extensive repairs to bridge structures and roadways. Steel beams are rusted out from decayed concrete and seepage. Plate welds will be required along with pier diaphragms, steel curbing and structural supports. Extensive scraping and painting are also needed.

Line No.

Project P.W.5-Paving and Resurfacing of Sundry Streets

65 *

This is part of a continuing program of resurfacing of arterial roads.

Project P. W.18-Construction of Storm Sewers (North Main Street District)

66

Overloaded "combined sewers" in the North Main Street district require the separation of the storm and sanitary flow in this area.

Construction 18" Vitrified Pipe Sewer Including Sluice Gates At Ernest Street

67 *

This project supplements present sewer distribution and handling facilities and increases the efficiency of the sanitation sewer distribution system by adding increased capacity to prevent overflow. This system will insure continuing gravity flow and service an area of 2,318 acres having approximately 154,552 persons.

Furnish and Install 2-30HP Sewage Pump and Controls

68 *

The installation of this equipment is to insure continuing gravity flow of raw untreated sewage from this district into the pumping station for treatment and to prevent overflow. This will also control pollution of coastal waters by diverting flow for positive treatment.

Furnish and Install Chlorinator and Vaporizer

69 *

The chlorinator and vaporizer will treat raw untreated sewage from Providence and vicinity and to continue adequate chlorination at the sewage treatment plant prior to final sewage treatment. This project will also increase the efficiency for the sanitary sewer distribution system by adding increased capacity.

Line No.

Renewal and Repairs to Sludge Incinerator No. 1

70 *

This facility provides prime service in the disposal of human excreta through sludge disposition on a sanitary basis by incineration. The plans are to intercept sewer lines to separate sanitary sewer flow from storm sewer flow. Sanitary flow resulting from compliance with anti-pollution statutes, will greatly increase demand and use of this sludge incinerating equipment.

Street and Sign Improvements-Roger Williams Park

71

This program is to include street signs, trees, street surfacing, sewer repairs and replacements required in some locations as part of the park beautification.

Project P.W.26-Extension of Railroad, Roads and Sewers at the Municipal Dock

72

Expanded use of port facilities will require the extension of the railroad and roads at the Municipal Dock.

Fill Robin Brook Row

73 *

This area has long been a public eyesore and we recommend that this sewer row area be accepted as a street and built accordingly to remove this item entirely.

Storm Relief Impounding Dam w/Spillway to Seekonk
River at River Drive

74

This small dam will help impound water drainage and minimize soil erosion. The dam will also increase the top water elevation by a new spillway from 6" to a maximum 12" in York Pond. York Pond is adaptable to recreational use as a skating area in the winter with this increase in elevation. Also, with some removal of slit, debris and other scattered material it could be enhanced to meet health standards as a swimming area for children in the summer.

Project P.W.33-Repairs to Sanitation Buildings
and Equipment

75 *

Miscellaneous alterations are needed at the Sanitation Department buildings and the equipment for the garbage incinerator, the sewage treatment plant, the pumping stations and additional miscellaneous work.

Project P.W.21-Construction of Woonasquatucket
River Walls

76 *

Due to deterioration of existing walls and resulting erosion, an extensive reconstruction of this facility is needed.

Code Enforcement Project

This is a project within a project see line 32a.

77 *

Code Enforcement Project

This is a project within a project see line 32a.

78 *

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CAPITAL PROGRAM 1966-1972

The Capital Program for the six years 1966-1972 is presented here as adopted by the City Plan Commission and received by the Mayor and City Council.

Estimated funds from the various sources for financing are shown for each project. A departmental total appears under the line at the bottom of the components of the total. The estimated amount of City funds is immediately above the line with identifying letters. The estimated amounts from Federal and State grant programs is also identified for each project as well as for departmental totals.

At the left side of the Capital Program table are the line numbers placed opposite each project. These line numbers also appear opposite the descriptions of the projects in the text and identify the projects on the map entitled "Capital Program, 1966-1972". They provide a cross-reference between text, table, and map. By looking up this number in the Capital Program table, the cost, source of funds, and scheduling of the project can be determined.

A Capital Program for the six years 1966-1972 inclusive totaling one hundred twenty-seven million, five hundred nineteen thousand, eight hundred thirty-eight (\$127,519,838) dollars is hereby adopted.

CAPITAL

1966

Line No.	MASTER SHEET	Total Estimated Cost	Cost Thru 1965-66	Estimated Cost For Six Year Program
		\$	\$	\$
f	Federal		22,283,133	73,712,090
S	State		6,250	3,518,556
C*	Current Revenue		78,000	2,014,700
Ce	Water Depreciation and Extension Fund		-0-	1,143,210
C#	Existing Bond Authority (Exc. Schools)		10,245,733	15,318,712
C#b	Existing Bond Authority (Schools Only)		1,294,295	9,267,175
C##	Bonds to be Authorized (Exc. Schools)		-0-	9,283,322
C##b	Bonds to be Authorized (Schools Only)		-0-	13,085,000
CW	City Force Account		-0-	176,578
d	Tentative Call For Construction of Garage with Private Funds (Downtown Master Plan)		420,000	-0-
	GRAND TOTAL	175,789,213	34,327,411	127,519,838
f	Federal		22,283,133	73,712,090
S	State		6,250	3,518,556
C*+Ce +CW	City-Current Revenue		498,000	3,334,488
C#+C#b C##+ C##b	City Bonded Indebtness		11,540,028	46,954,204
	GRAND TOTAL	175,789,213	34,327,411	127,519,838

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$ 29,406,825	\$ 18,811,387	\$ 9,883,906	\$ 5,699,834	\$ 5,506,840	\$ 6,403,298
1,538,250	246,553	1,634,053	49,850	99,850	-0-
427,700	372,000	341,000	343,000	268,000	263,000
-0-	480,000	135,000	528,210	-0-	-0-
10,526,060	4,315,599	339,203	49,850	87,900	-0-
3,679,670	4,312,500	1,275,000	-0-	-0-	-0-
-0-	4,066,250	3,710,750	70,000	680,000	756,322
1,599,304	2,125,348	3,625,348	1,875,000	1,930,000	1,930,000
88,289	88,289	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-
45,266,098	34,818,926	20,944,360	8,615,744	8,522,590	9,352,620
27,406,825	18,811,387	9,883,906	5,699,834	5,506,840	6,403,298
1,538,250	246,533	1,634,053	49,850	49,850	-0-
515,989	940,289	476,000	871,210	268,000	263,000
15,805,034	14,819,697	8,950,401	1,994,850	2,697,900	2,686,322
45,266,098	34,817,926	20,944,360	8,615,744	8,522,590	9,352,620

CAPITAL

1966

Line No.	MASTER SHEET	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
1-4	Fire Department	\$ 748,000	\$ 11,000C*	\$ 397,000C*
5, 6	Police Department	1,022,000	-0-	18,750f 981,250C## 22,000C*
7	Public Welfare Dept.	1,620,000	167,000C#	1,333,000C# 120,000C*
8-11	Traffic Engineering Dept.	320,000	32,000C*	230,000C*
12-21	Recreation Dept.	2,912,358	66,500f 6,250S 35,000C* 104,888C#	1,186,262f 424,806S 210,000C* 878,652C#
22-35	Providence Redevelopment Agency-Federal Hill-South Providence GNRP	111,149,674	21,966,633f 8,498,845C#	60,659,660f 5,723,750C# 756,322C##
36-38	Park Department	620,500	-0-	215,250f 93,750S 27,750C# 283,750C##
f Federal S State C* City-Current Revenue C# City-Existing Bond Authority C## City-Bonds To Be Authorized				

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$ 77,000C* -0-	\$ 110,000C* -0-	\$ 110,000C* -0-	\$ 100,000C* -0-	\$ -0- -0-	\$ -0- -0-
-0- -0- 11,000C*	18,750f 981,250C# 11,000C*	-0- -0-	-0- -0-	-0- -0-	-0- -0-
1,333,000C# 120,000C*	-0-	-0-	-0-	-0-	-0-
30,000C*	53,000C*	38,000C*	38,000C*	38,000C*	33,000C*
164,000f 38,250S 35,000C* 250,750C#	403,106f 152,803S 35,000C* 278,599C#	365,606f 134,053S 35,000C* 231,553C#	99,700f 49,850S 35,000C* 49,850C#	153,850f 49,850S 35,000C* 67,900C#	-0- f -0- S 35,000C* -0-C# C*
22,990,871f 4,723,750C# -0-	14,603,067f 1,000,000C# -0-	5,959,300f -0- -0-	5,600,134f -0- -0-	5,102,990f -0- -0-	6,403,298f 756,322C#
-0- S	207,500f 93,750S 20,000C# 103,750C#	7,750f -0-S 7,750C# 80,000C#	-0- f -0- S -0- C# 70,000C#	-0- f -0- S -0- C# 30,000C#	

PROGRAM

1972

Line No	MASTER SHEET (Continued)	Total Estimated Cost \$	Cost Thru 1965-1966 \$	Estimated Cost For Six Year Program \$
39-41	Downtown Master Plan	10,100,000		3,000,000f 1,500,000S 5,600,000C## -0-
		420,000	420,000d	
42-47	Water Supply Board	15,643,210	250,000f 250,000C#	7,000,000f 7,000,000C# 1,143,210e
48-58	School Department	25,146,465	1,294,295C# -0- S #b	1,500,000S 9,267,170C# 13,085,000C# #b
59-78	Public Works	6,087,006	-0- f -0- C* 1,225,000C# -0- C## -0- CW	1,632,168f 1,035,700C* 355,550C# 1,662,000C## 176,578CW
	GRAND TOTAL	175,789,213	34,327,411	127,519,838
f Federal S State C* City-Current Revenue C# City-Existing Bond Authority C## City-Bonds To Be Authorized				

PROGRAM

1972

Recommended Six Year Disbursement Program					
1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
-0-	-0-	3,000,000f	-0-	-0-	-0-
-0-	-0-	1,500,000S#	-0-	-0-	-0-
-0-	2,500,000C#	3,100,000C#	-0-	-0-	-0-
-0-	-0-	-d- d	-0-	-0-	-0-
3,950,000f	2,950,000f	100,000f	-0-	-0-	-0-
3,950,000C#	2,950,000C#	100,000C#	-0-	-0-	-0-
-0- ce	480,000ce	135,000ce	528,210ce	-0-	-0-
1,500,000S	-0-	-0-	-0-	-0-	-0-
3,679,670C#b	4,312,500C#	1,275,000C#	-0- C#b	-0-	-0-
1,599,304C#	2,125,348C#	3,625,348C#	1,875,000C#	1,930,000C#	1,930,000C#
#b	#	#	#b	b	b
301,954f	628,964f	451,250f	-0- f	250,000f	-0- f
154,700C*	163,000C*	158,000C*	170,000C*	195,000C*	195,000C*
268,560C#	67,000C#	-0- C#	-0- C#	20,000C#	-0- C#
-0- C##	481,250C#	530,750C#	-0- C##	650,000C#	-0- C##
88,289CW	88,289CW	-0- CW	-0- CW	-0- CW	-0- CW
45,266,098	34,817,926	20,944,360	8,615,744	8,522,590	9,352,62

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Fire Department	\$	\$	\$
1	Apparatus Replacement	226,000	-0-	186,000C*
2	Station Replacement	300,000	-0-	-0-
3	Refurbish Fire Alarm Control Office and Replace Equipment	200,000		200,000C*
4	Communication Equipment	22,000	11,000C*	11,000C*
			11,000C*	397,000C*
	Sub-totals	748,000	11,000	397,000
	Police Department			
5	Police Headquarters Annex & Modernization			
	Land Acquisition	37,500	-0-	18,750f 18,750C##
	Building Construction	962,000	-0-	962,000C##
6	Police Communication Equipment	22,000	-0-	22,000C*
				18,750f 981,250C##
	Sub-totals	1,022,000	-0-	22,000C* 1,022,000
f	Federal			
S	State			
C*	City-Current Revenue			
C#	City-Existing Bond Authority			
C##	City-Bonds To Be Authorized			

PROGRAM

1972

Recommended Six-Year Disbursement Program

Capital Budget 1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
66,000C*	40,000C*	40,000C*	40,000C*	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-
-0-	70,000C*	70,000C*	60,000C*	-0-	-0-
11,000C*	-0-	-0-	-0-	-0-	-0-
77,000C*	110,000C*	110,000C*	100,000C*	-0-	-0-
77,000	110,000	110,000	100,000	-0-	-0-
	18,750f 18,750C##				
	962,000C##				
11,000C*	11,000C*				
	18,750f 981,250C##				
11,000C*	11,000C*				
11,000	1,011,000				

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
		\$	\$	\$
	Public Welfare Dept.			
7	New Central Office Bldg.			
	Land Acquisition (Parcel 3)	167,000	167,000C#	
	Building Construction	1,333,000		1,333,000C#
	Additional Expenses	120,000	-0-	120,000C*
	Sub-totals		167,000C#	1,333,000C#
		1,620,000	167,000	1,453,000
	Traffic Engineering Dept.			
8	New Traffic Signal Construction	185,000	12,000C*	115,000C*
9	Traffic Signal Modernization	35,000	8,000C*	27,000C*
10	Parking Meter Replacement Program	90,000	12,000C*	78,000C*
11	Bridgham-Elmwood Intersection Widening	10,000		10,000C*
	Sub-totals	320,000	32,000C*	230,000C*
			32,000	230,000
f	Federal			
S	State			
C*	City-Current Revenue			
C#	City-Existing Bond Authority			
C##	City-Bonds To Be Authorized			

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
1,333,000C# 120,000C*					
1,333,000C# 120,000C* 1,453,000					
10,000C*	25,000C*	20,000C*	20,000C*	20,000C*	20,000C*
7,000C*	5,000C*	5,000C*	5,000C*	5,000C*	
13,000C*	13,000C*	13,000C*	13,000C*	13,000C*	13,000C*
	10,000C*				
30,000C*	53,000C*	38,000C*	38,000C*	38,000C*	33,000C*
30,000	53,000	38,000	38,000	38,000	33,000

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Recreation Department	\$	\$	\$
12	Lippitt Hill Playground	99,638	19,638C#	80,000C#
13	Danforth St. Playground	28,296		28,296C#
14	Central-Classical Play-ground & Land Acquisition	70,000	25,000C#	45,000C#
15	Playground Improvement Program	245,000	35,000C*	210,000C*
16	Neighborhood Swimming Pools	390,000		195,000f 32,000S 162,500C#
17	Shipyards Playfield	48,000	12,500f 6,250S 6,250C#	11,500f 5,750S 5,750C#
18	Playlots	338,000	41,500f 41,500C#	127,500f 127,500C#
19	Playgrounds & Playfields	1,222,424	12,500f -0-S 12,500C#	598,712 f 286,856 S 311,856 C#
f	Federal			
S	State			
C*	City-Current Revenue			
C#	City-Existing Bond Authority			
C##	City-Bonds To Be Authorized			

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
80,000C#	28,296C#				
45,000C#					
35,000C*	35,000C*	35,000C*	35,000C*	35,000C*	35,000C*
65,000f	65,000f	65,000f			
32,500S	-0- S	-0- S			
32,500C#	65,000C#	65,000C#			
11,500f					
5,750S	,				
5,750C#	,				
62,500f	32,500f	32,500f			
62,500C#	32,500C#	32,500C#			
25,000f	305,606f	268,106f			
-0- S	152,803S	134,053S			
25,000C#	152,803C#	134,053C#			

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
		\$	\$	\$
	Recreation (Continued)			
20	Parks	398,800		199,400f 99,700S 99,700C#
21	Recreational Centers	72,200		54,150f 18,050C#
			35,000C* 66,500f 6,250S 104,888C# 272,638	210,000C* 1,186,262f 424,806S 878,652C# 2,699,720
	Providence Redevelopment Agency			
22	Lippitt Hill	4,374,820a	3,731,900f 642,920C#	
23	Mashapaug Pond	6,221,985a	351,000f 5,770,985C#	
24	Central-Classical	6,931,564a	6,084,114f 847,450C#	
f Federal S State C* City-Current Revenue C# City-Existing Bond Authority C## City-Bonds To Be Authorized				

197 2.

1966-67

\$

1967-68

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1968-69

\$

1969-70

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1970-71

\$

1971-72

§

99,700f
49,850S
49,850C#

99,700f
49,850S
49,850C#

54,150f
18,050C#

35,000C*
164,000f
38,250S
250,750C#
488,000

35,000C*
403,106f
152,803S
278,599C#
869,508

35,000C*
365,606f
134,053S
231,553C#
766,212

35,000C*
99,700f
49,850S
49,850C#
234,400

35,000C*
153,850f
49,850S
67,900C#
306,600

35,000C*

35,000

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Providence Redevelopment Agency (continued)	\$	\$	\$
25	Weybosset Hill	11,566,755a	10,854,986f 711,769C#	22,520,671f 4,723,750C#
26	East Side Renewal	27,770,142a	525,721C#	7,205,367f 1,000,000C#
27	Modified Railroad Project	8,800,000a	694,633f	2,340,000f
28	Mount Hope Renewal	2,340,000a		
	Federal Hill-South Providence GNRP			
29	West Broadway	5,107,700	250,000f	4,857,700f
30	Lower South Providence	5,959,500		5,959,500f
31	West End	5,640,134		5,640,134f
32	North Elmwood	5,052,990		5,052,990f
32A	South Elmwood (Code Enforcement Projects)			6,463,298f 756,322C##
33	Federal Hill East	7,219,620		
f	Federal			
S	State			
C*	City-Current Revenue			
C#	City-Existing Bond Authority			
C##	City-Bonds To Be Authorized			

PROGRAM

1972

Recommended Six Year Disbursement Program					
1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
22,520,671f 4,723,750C#	7,205,367f 1,000,000C# ¹ 2,340,000f				
240,000f 230,200f	4,617,700f 220,000f 220,000f	5,509,300f 200,000f 250,000f	5,220,134f 200,000f 180,000f	4,602,990f 180,000f	6,103,298f 756,322C##

a Figures do not reflect non-cash credits to Urban Renewal Projects since this would involve double counting in this report.

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
		\$	\$	\$
	Federal Hill-South Providence GNRP (continued)			
34	Upper South Providence	10,960,208		620,000f
35	Eddy Street	3,204,256		
		111,149,674	21,966,633f 8,498,845C# 30,465,478	756,322C## 60,659,660f 5,723,750C# 67,139,732
	Park Department			
36	North Americans Plains Exhibit	375,000		187,500f 93,750S 93,750C##
37	Outside Parks Improve-ments			
	Charles Street	23,000		11,500f 11,500C#
	Abbott Pk. Place	17,000		8,500f 8,500C#
	Hopkins-Dexter-Pleasant Valley Pkwy.	15,500		7,750f 7,750C#
f	Federal			
S	State			
C*	City-Current Revenue			
C#	City-Existing Bond Authority			
C##	City-Bonds To Be Authorized			

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
				320,000f	320,000f
-0- 22,990,871f 4,723,750C# 27,714,621	-0- 14,603,067f 1,000,000C# 15,603,067	-0- 5,959,300f -0- 5,959,300	-0- 5,600,134f -0- 5,600,134	-0- 5,102,990f -0- 5,102,990	756,322C## 6,403,298f 7,159,620
	187,500f 93,750S 93,750C##				
	11,500f 11,500C# 8,500f 8,500C#	7,750f 7,750C#			

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
		\$	\$	\$
38	Park Dept. (continued)			
	Roger Williams Park Improvements			
	Turf	10,000		10,000C##
	Entrances-Elmwood Ave. & Broad Street	80,000		80,000C##
	Greenhouse Exhibition Area	40,000		40,000C##
	Japanese Gardens	60,000		60,000C##
		620,500		215,250f 93,750S 27,750C# 283,750C## 620,500
39	Downtown Master Plan			
	New City Hall			
	Land Acquisition	500,000		500,000C##
f Federal S State C* City-Current Revenue C# City-Existing Bond Authority C## City-Bonds To Be Authorized				

PROGRAM

1972

Recommended Six Year Disbursement Program					
1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
	10,000C##	40,000C##	40,000C##		
		20,000C##	10,000C##	10,000C##	
		20,000C##	20,000C##	20,000C##	
	207,500f 93,750S 20,000C# 103,750C## 425,000	7,750f -0- S 7,750C# 80,000C## 95,500	-0- f -0- S -0- C# 70,000C## 70,000	-0- f -0- S -0- C# 30,000C## 30,000	
	500,000C##				

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
		\$	\$	\$
	Downtown Master Plan (continued)			
	Building Construction	3,600,000		3,600,000C##
40	Biltmore Parking Garage	420,000d	420,000C#	
41	Sports-Convention Center	6,000,000		3,000,000f 1,500,000S 1,500,000C##
				3,000,000f 1,500,000S 5,600,000C##
		10,100,000	420,000C#	10,100,000
	<u>Notes</u>			
	d Tentative plans call for the construction of the garage with private funds.			
f	Federal			
S	State			
C*	City-Current Revenue			
C#	City-Existing Bond Authority			
C##	City-Bonds To Be Authorized			

197 2

1966-67

\$

1967-68

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2,000,000

C $\sharp\sharp$

d..

1968-69

1,600,000

C##

3,000,000f

1,500,000S

1,500,000

C $\sharp\sharp$

3,000,000f

1,500,000S

3,100,000

C-##

1969-70

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1970-71

3

1971-72

3

2,500,000

C##

2,500,000

7,600,000

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Water Supply Board	\$	\$	\$
42	New Raw Water Booster Pumping Station	1,500,000	50,000f 50,000C#	700,000f 700,000C#
43	Supplemental Tunnel and Aqueduct	10,500,000	150,000f 150,000C#	5,100,000f 5,100,000C#
44	Four (4) Additional Filters at the Water Purification Works	2,500,000	50,000f 50,000C#	1,200,000f 1,200,000C#
45	Installation of Post Hydrants to Replace Existing Flush Hydrants	180,000		180,000e
46	Extension of High Service Main to serve Western Cranston Area	435,000		435,000e
47	Reinforcement to Distribution System at the Neutaconkanut Conduit	528,210		528,210e
			250,000f 250,000C#	7,000,000f 7,000,000C# 1,143,210e
	Total	15,643,210	500,000	15,143,210

f Federal
 S State
 C* City-Current Revenue
 C# City-Existing Bond Authority
 C## City-Bonds To Be Authorized

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
450,000f 450,000C#	250,000f 250,000C#				
2,500,000f 2,500,000C#	2,500,000f 2,500,000C#	100,000f 100,000C#			
1,000,000f 1,000,000C#	200,000f 200,000C#				
	180,000e				
	300,000e	135,000e			
			528,210e		
3,950,000f 3,950,000C# -0-	2,950,000f 2,950,000C# 480,000e	100,000f 100,000C# 135,000e	528,210e		
7,900,000	6,380,000	335,000	528,210		

CAPITAL

1966

Line No	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	School Department	\$	\$	\$
48	James L. Hanley Educational Center			
	Central Vocational School	1,500,000		1,500,000S
	Central High Cafeteria	1,375,000b		1,375,000C#
	Power Plant (Central-Classical)	125,000b		125,000C#
	Classical High School	3,200,000b		3,200,000C#
	Classical High Cafeteria	2,750,000b		2,750,000C#
	Central High Modernization	1,000,000b		1,000,000C#
	Other Unallocated Cost	825,000b		825,000C#
	Equipment	1,000,000b		1,000,000C#
	Unallocated Cost	297,912b		297,912C#
	Total James L. Hanley Educational Center	12,072,912		1,500,000S 8,275,000C# 2,297,912C#
49	James L. Hanley Educational Playfields			
	Central High School Playfield and Classical High School Playfield	106,553b	4,465C#	102,088C#
	Total Playfields	106,553b	4,465C#	102,088C#

f Federal
 S State
 C* City-Current Revenue
 C# City-Existing Bond Authority including 2.4 million dollars approved on referendum but awaiting General Assembly approval.
 C## City-Bonds to be Authorized.

PROGRAM

1972

Recommended Six Year Disbursement Program					
1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
1,500,000S 687,500C#	-0- 687,500C#	-0- -0-	-0- -0-	-0- -0-	-0- -0-
125,000C# 1,600,000C# -0-	-0- 1,600,000C# 1,750,000C#	-0- -0- 1,000,000C#	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-
-0- 275,000C# -0- 99,304C#	400,000C# 275,000C# -0- 99,304C#	600,000C# 275,000C# 1,000,000C# 99,304C#	-0- -0-	-0- -0-	-0- -0-
1,500,000S 2,687,500C# 99,304C#	-0- 4,312,500C# 499,304C#	-0- 1,275,000C# 1,699,304C#	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-
-0-	51,044C#	51,044C#	-0-	-0-	-0-
-0-	51,044C#	51,044C#	-0-	-0-	-0-

b While the city must bond for the full amount, the State of Rhode Island now reimburses the local community 30% of the cost over a twenty year period. On page 54 a lower case "b" identifies expenditures for school purposes.

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	School Dept. (cont'd)	\$	\$	\$
50	Addition to Nelson St. Elem. School & Architect Cost	532,000b	305,830C#	226,170C#
51	Lippitt Hill School	1,750,000b	984,000C#	776,000C#
52	New Elem. School**	-0-	-0-	-0-
53	New Elem. School**	-0-	-0-	-0-
54	New Lower So. Providence Elem. School	1,250,000b	-0-	1,250,000C##
55	New West End Elem. Sch.	2,500,000b	-0-	2,500,000C##
56	New Upper So. Providence Elem. School	1,360,000b	-0-	1,360,000C##
57	New Elmwood Elem. School	2,500,000b	-0-	2,500,000C##
58	Kenyon St. Playground	75,000b	-0-	75,000C##
	Sub Total Elem. Schools	9,967,000 -0-	1,289,830C# -0-	992,170C# 7,685,000C##
	Sub Total Hanley Center including playfields	12,179,465	-0- 4,465C#	1,500,000S 10,675,000C#
	Total School Dept.	22,146,465	1,294,295	20,852,170

f Federal

S State

C* City-Current Revenue

C# City-Existing Bond Authority including 2.4 million dollars approved on referendum but awaiting General Assembly approval.

C## City-Bonds to be Authorized

PROGRAM

1972

Recommended Six Year Disbursement Program					
1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
226,170 C#	-0-	-0-	-0-	-0-	-0-
766,000 C#	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	625,000 C##	625,000 C##	-0-	-0-
-0-	-0-	1,250,000 C##	1,250,000 C##	-0-	-0-
-0-	-0-	-0-	-0-	680,000 C##	680,000 C##
-0-	-0-	-0-	-0-	1,250,000 C##	1,250,000 C##
		-0-	-0-	-0-	75,000 C##
992,170 -0-	-0- -0-	-0- 1,875,000 C##	-0- 1,875,000 C##	-0- 1,930,000 C##	-0- 2,005,000 C##
1,500,000S 2,786,804 C#	-0- 4,862,848 C#	-0- 3,025,348 C#	-0- -0-	-0- -0-	-0- -0-
5,278,974	4,862,848	4,900,348	1,875,000	1,930,000	2,005,000

b While the city must Bond for the full amount, the State of Rhode Island now reimburses the local community 30% of the cost over a twenty year period. On page 54 a lower case "b" identifies expenditures for school purposes.

** Three million dollars which was authorized in November 1966 is available for school construction but will be held in abeyance pending completion of the comprehensive study of the school system currently being made.

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Public Works Department	\$	\$	\$
59	Rehabilitation of Prov. River Bridges	1,125,000	1,025,000C#	100,000C#
60	Reconstruction of Acorn St. Bridge	200,000		200,000C##
61	Construction of New Bridge at Bath St.	200,000		200,000C##
62	Reconstruction of Leland St. Foot Bridge	20,000		20,000C#
63	Bridge Repairs-Point St. Bridge #1, Merino Bridge #24	80,000		80,000C##
64	Misc. Bridge Repairs in Providence	326,000		326,000C*
65	Paving & Resurfacing of Sundry Streets	629,700		629,700C*
66	Const. Storm Sewers-North Main Street	500,000		250,000C## 250,000f
67	Const. 18" Vitrified Pipe Sewer w/Sluice Gates-Ernest St.	18,500		12,950C# 5,950f
f	Federal			
S	State			
C*	City-Current Revenue			
C#	City-Existing Bond Authority			
C##	City-Bonds To Be Authorized			

PROGRAM

197.2

Recommended Six Year Disbursement Program

1966-67 \$	1967-68 \$	1968-69 \$	1969-70 \$	1970-71 \$	1971-72 \$
100,000C#	-0-	-0-	-0-	-0-	-0-
				200,000C##	
				200,000C##	
				20,000C#	
		80,000 C##			
76,000C*	50,000C*	50,000C*	50,000C*	50,000C*	50,000C*
73,700C*	88,000C*	108,000C*	120,000C*	120,000C*	120,000C*
				250,000C## 250,000f	
12,950C# 5,950f					

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
		\$	\$	\$
	Public Works Department (continued)			
68	Furnish & Install 2-30 H.P. Sewage Pumps & Controls	30,000		21,000C# 9,000f
69	Furnish & Install Chlorinator and Vaporizer at Sewage Plant	32,300		22,610C# 9,690f
70	Renewal & Repairs to Sludge Incinerator #1	25,000		25,000C#
71	Street & Sign Improvements-Roger Williams Pk.	50,000		50,000C*
72	Port Development Project-Fields Pt.-Prov.R.I.	1,490,000		795,000Cf 695,000C##
73	Fill Robin Brook Row	30,000		30,000C*
74	Storm Relief Impounding Dam-w/Spillway-River Dr. & Seekonk River	30,000		30,000C##
75	Repairs to Sanitation Div. Bldgs. & Equip.	364,000	200,000C#	164,000C#

f Federal
 S State
 C* City-Current Revenue
 C# City-Existing Bond Authority
 C## City-Bonds To Be Authorized

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
21,000C# 9,000f					
22,610C# 9,690f					
25,000C#					
				25,000C*	25,000C*
100,000f -0-	347,500f 347,500 C##	347,500f 347,500 C##	-0-	-0-	-0-
5,000C*	25,000C*				
	30,000C#				
97,000C#	67,000C#				

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Public Works Department (continued)	\$	\$	\$
76	Improvement and Stabilization-Woonasquatuck River Bank	415,000		207,500C## 207,500f
	Sub Total	5,565,500	-0- f -0- C* 1,225,000C# -0- C##	1,276,740f 1,035,700C* 355,560C# 1,662,500C##
			-0- f -0- C* 1,225,000C# -0- C## -0- CW	1,632,168f 1,035,700C* 355,560C# 1,662,500C## 176,578
	Grand Total	6,087,006	1,225,000	4,862,006
f Federal S State C* City-Current Revenue C# City-Existing Bond Authority C## City-Bonds To Be Authorized				

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
	103,750C# 103,750f	103,750C# 103,750f			
124,240f 154,700C* 268,560C# -0-	451,250f 163,000C* 67,000C# 481,250C#	451,250f 158,000C* -0- 530,750C#	-0- 170,000C* -0- -0-	250,000f 195,000C* 20,000C# 650,000C#	-0- 195,000C* -0-C# -0-C##
301,954f 154,700C* 268,560C# 3# 88,289CW	628,964f 163,000C* 67,000C# 481,250C# 88,289CW	451,250f 158,000C* -0- C# 530,750C# -0- CW	-0- f 170,000C* -0- C# -0-C## -0- CW	250,000f 195,000C* 20,000C# 650,000C# -0- CW	-0-f 195,000C* -0-C# -0-C## -0-CW
813,503	1,428,503	1,140,000	170,000	1,115,000	195,000

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Public Works Department (continued)	\$	\$	\$
	Code Enforcement Projects			
77	(a) Washington Park (CT. 1)			
	Signs	14,650		4,246CW 10,404f
	Streets	259,604		95,882CW 163,722f
	Trees	31,722		5,666CW 26,056f
78	(b) Webster Avenue (CT. 16)			
	Signs	11,986		3,474CW 8,512f
	Streets	152,466		56,312CW 96,154f
	Trees	61,578		10,998CW 50,580f
	Sub Total	532,006	-0- -0-	176,578CW 355,428f

f Federal
 S State
 C* City-Current Revenue
 C# City-Existing Bond Authority
 C## City-Bonds To Be Authorized

PROGRAM

1972

Recommended Six Year Disbursement Program					
1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
2,123CW 5,202f	2,123CW 5,202f				
47,941CW 81,861f	47,941CW 81,861f				
2,833CW 13,028f	2,833CW 13,028f				
1,737CW 4,256f	1,737CW 4,256f				
28,156CW 48,077f	28,156CW 48,077f				
5,499CW 25,290f	5,499CW 25,290f				
88,289CW 177,714f	88,289CW 177,714f	-0- -0-	-0- -0-	-0- -0-	-0- -0-

CAPITAL

1966

Line No.	Project	Total/ Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Public Works Projects inc. within other Departments ¹	\$	\$	\$
	A. Federal Hill-South Providence GNRP			
	1. Separation & const. of new Storm Sewers (Base on GNRP)			
	a. West Broadway	886,440		886,440 _{ur}
	b. Lower So. Prov.	949,185		949,185 _{ur}
	c. West End	908,430		908,430 _{ur}
	d. North Elmwood	1,212,150		1,212,150 _{ur}
	e. Federal Hill East	917,152		917,152 _{ur}
	f. Upper So. Prov.	1,499,235		
	g. Eddy Street	179,265		
	h. Code Enforcement Project-So. Elm.	1,095,210		722,838 _f 372,372 _{C##}
	1 Those figures are not included in the Dept. of Public Works Totals since they are already included in the figures for other departments.			
f	Federal			
S	State			
C*	City-Current Revenue			
C#	City-Existing Bond Authority			
C##	City-Bonds To Be Authorized			

PROGRAM

1972

Recommended Six Year Disbursement Program

1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
-0-	886,440ur 361,419f# 186,186c#	949,185ur 361,419f# 186,186c#	908,430ur	1,212,150ur	917,152ur

CAPITAL

1966

Line No.	Project	Total Estimated Cost	Cost Thru 1965-1966	Estimated Cost For Six Year Program
	Public Works Department (continued)	\$	\$	\$
	2. Street Sign Program (Based on Data from DPW)			
	a. West Broadway	13,770		13,770 ^f
	b. Lower So. Providence	15,446		15,446 ^f
	c. West End	9,566		9,566 ^f
	d. North Elmwood	16,510		16,510 ^f
	e. Federal Hill East	19,160		19,160 ^f
	f. Upper So. Prov.	25,420		-0-
	g. Eddy Street	-0-		-0-
	h. Code Enforcement			8,856 ^f
	Project-So. Elmwood	13,418		4,562 ^{C##}
	Sub Total	7,760,357		5,679,503 ^f 376,934 ^{C##}
f Federal S State C* City-Current Revenue C# City-Existing Bond Authority C## City-Bonds To Be Authorized				

PROGRAM

1972

Recommended Six Year Disbursement Program					
1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
\$	\$	\$	\$	\$	\$
	13,770 f ur	15,446 f ur	9,566 f ur	16,510 f ur	19,160 f ur
-0-	-0- 8,856f 4,562C#	-0-	-0-	-0-	-0-
-0- -0-	1,270,485f 190,748 C##	1,326,050f 186,186 C##	917,996f -0-	1,228,660f -0-	936,312f -0-

TABLE

CAPITAL BUDGET 1966-1967

The Capital Budget for 1966-1967, which is hereinafter referred to as the Capital Budget for 1966-1967, was adopted by the City Plan Commission and received by the Mayor and City Council in accordance with the provisions of the Charter of 1941.

The Capital Budget does not appropriate the City funds required for the first year of the 1966-1972 Capital Program.* Appropriations are made to agency or department, and these are indicated on the left-hand side of the table, together with the purpose and total amount of the appropriation as each project is brought before City Council. On the right-hand side are shown the amounts of the individual projects which make up the totals. Financing from existing and projected bond authorizations and from current revenue is also indicated. General location of projects is given in the table.

A Capital Budget for the year 1966-1967 in the sum of sixteen million, three hundred twenty-one thousand, twenty-three (\$16,321,023) dollars is hereby adopted.

*In addition the Capital Budget only includes those funds to be provided by the City of Providence City current revenue and bonded indebtedness.

A P P R O P R I A T I O N

1966 Capital

Department	Purpose	City's Est. Cost for Capital Budget Yr.
Fire Dept.		\$
	Apparatus Replacement	66,000C*
	Communication Equipment	11,000C*
	Sub Total	77,000
Police Dept.	Communication Equipment	11,000C*
	Sub Total	11,000
Public Welfare Dept.	Building Construction	1,333,000C#
	Additional Expenses	120,000C*
	Sub Total	1,453,000
Traffic Engineering Dept.	New Traffic Signal Const.	10,000C*
	Traffic Signal Modernization	7,000C*
	Parking Meter Replacement Program	13,000C*
	Sub Total	30,000
Recreation Dept.	Playground-New Equipment	80,000C#
	Playground and land Acquisition	45,000C#
	Playground Improvements	35,000C*
	Neighborhood Swimming Pools	32,500C#
	Shipyard Playfield	5,750C#
	Playlots	62,500C#
	Playgrounds & Playfields	25,000C#
Sub Total		285,750

Budget		PROJECT DETAIL
From existing & projected Bond Authorization	Current Revenue	Classification
\$	\$	
-0-	66,000	Fire Engine
-0-	11,000	Radio equipment
-0-	77,000	
-0-	11,000	Radio equipment
-0-	11,000	
1,333,000	-0-	Building Construction Weybosset Hill
-0-	120,000	Additional Expenses
1,333,000	120,000	
-0-	10,000	Traffic Signal Construction (City-wide)
-0-	7,000	Traffic Signal Modernization (City-wide)
-0-	13,000	Parking Meter
-0-	30,000	
80,000	-0-	Lippitt Hill Playground
45,000	-0-	Central-Classical Playground & Land Acq.
-0-	35,000	Playground Improvement Program
32,500	-0-	Swimming Pool Program
5,750	-0-	Shipyards Playfield
62,500	-0-	Playlot Program
25,000	-0-	Playgrounds and Playfields
250,750	35,000	

A P P R O P R I A T I O N		1966 Capital
Department	Purpose	City's Est. Cost for Capital Bud.Yr.
Redevelopment Agency	Renewal Projects	4,723,750C#
Sub Total		4,723,750
Water Supply Board	New Raw Water Booster	450,000C*
	Supplemental Tunnel and Aqueduct	2,500,000C#
	Four additional filters of the Water Purification Works	1,000,000C#
Sub Total		3,950,000
School Dept.	James L. Hanley Educational Center	2,412,500C#b
	Unallocated Costs	275,000C#b
	Unallocated Costs	99,304C#b
	Additiona to existing school	226,170C#b
	New Elementary Schools	
	2 New Elementary Schools	
Sub Total		3,778,974
Public Works	Renewal of Bridges	100,000C#
	Misc. Bridge Repairs	76,000C*
	Highway Reconstruction	73,700C*
	Construction of 18" vitri- fied pipe	12,950C#
	Install 2-30 H.P. motors	21,000C#
	Chlorinator and Vaporizer	22,610C#
	Repair Incinerator	25,000C#

Budget		PROJECT DETAIL
From existing & projected Bond Authorization	Current Revenue	Classification
\$	\$	
4,723,750	-0-	East Side Renewal
4,723,750	-0-	
450,000	-0-	Pumping Station
2,500,000	-0-	Construction of tunnel & aqueduct in Scituate, West Warwick and Cranston
1,000,000	-0-	Expansion of Water treatment facilities in Scituate, R. I.
3,950,000	-0-	
2,412,500	-0-	Central High Cafeteria, Central-Classical power plant, Classical High School
275,000		
99,304		
226,170	-0-	Addition to Nelson Street School
766,000	-0-	Lippitt Hill Elementary School
		See footnote ** on page 31
3,778,974	-0-	
100,000	-0-	Rehabilitation of Providence River Bridge
-0-	76,000	Pettis, Randall, Stevens, Livingston Street Bridges etc.
-0-	73,700	Paving and resurfacing of sundry streets
12,950	-0-	Sewer w/slucice gates at Ernest Street
21,000	-0-	Sewage pumps and controls
22,610	-0-	Furnish and install at the sewage plant
25,000	-0-	Renewal and Repairs to sludge incinerator

A P P R O P R I A T I O N

1966 Capital

Department	Purpose	City's Est. Cost for Capital Budget Yr.
Public Works (cont'd)	Fill Robin Brook Row	5,000C*
	Repairs to Sanitation Division	97,000C#
Sub Total		433,260

Budget		PROJECT DETAIL
From existing & projected Bond Authorization	Current Revenue	Classification
\$	\$	
-0-	5,000	Fill Robin Brook Row
97,000	-0-	Buildings and Equipment
278,560	154,700	

APPENDIX A
TABLES PRESENTING A
RECORD OF CITY OF PROVIDENCE FINANCES
1950-1966

TABLE I
GENERAL FUND RECEIPTS
(CITY OF PROVIDENCE)

1950 - 1966
(000)

Year	Miscellaneous	Departmental Revenue	Rents and Interest	Grants-In-Aid	Racing Receipts	Property Taxes	Non-Revenue Receipts	Total
	\$	\$	\$	\$	\$	\$	\$	\$
1950	820	1,215	108	4,666	803	16,831	302	24,745
1951	832	1,251	225	3,844	718	17,180	350	24,400
1952	819	1,368	169	3,755	1,167	18,344	435	26,057
1953	834	1,514	251	3,579	1,289	18,733	483	26,683
1954	870	1,579	212	3,328	1,256	19,901	921	28,068
1955	881	1,618	221	3,536	1,373	20,055	759	28,442
1956	954	1,732	274	3,973	1,020	21,432	582	29,965
1957	990	1,624	276	3,985	1,158	22,875	411	31,319
1958	1,083	1,663	265	4,793	1,080	24,405	754	34,043
1959	1,952	2,365	315	3,976	815	24,650	702	34,776
1960	1,928	2,003	360	3,570	963	26,876	957	36,657
1961	1,880	2,043	345	4,852	1,059	26,629	1,103	37,911
1962	1,933	2,098	352	4,544	995	29,000	874	39,796
1963	1,893	2,100	358	4,926	1,259	29,694	1,260	41,490
1964	1,856	2,218	429	5,488	1,238	29,893	1,401	42,523
1965	1,855	3,275	525	6,815	1,081	29,921	1,919	45,391
1966*	1,771	2,516	405	9,052	1,125	30,146	-0-	45,015

Procedure:

- (1) Miscellaneous includes those items from the general fund report on revenues in the Financial Report: Business and Non-business, State shared Liquor Tax Licenses, Special Assessments, Fines, Donations and Sewer Rentals.
- (2) Departmental Revenue includes all items listed under total Departmental Revenues listed separately in the School Fund.
- (3) Grants-In-Aid includes all items listed under General Fund Revenues in the Financial Report plus Grants-In-Aid for schools and public school teachers' salaries as listed separately under the School Fund
- (4) Total includes total General Fund Receipts (less the Water Supply Receipts) plus School Fund Receipts.

* Estimated

Notes: The totals are exclusive of Water Supply Receipts. The sum of the subtotals may not always equal the total column because the totals have been rounded off to the nearest thousand. The Grants-In-Aid estimate includes \$1,400,000 from new Federal School-In-Aid program.

Source: Annual Financial Report of the City of Providence.

TABLE II
OPERATING EXPENDITURES
(CITY OF PROVIDENCE)

1950 - 1966
(000)

Year	Miscellaneous	Debt Service	Pensions	Contri- butions	Public Schools	Parks and Recreation	Welfare	Public Health	Public Works	Public Safety	Gov't	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1950	125	3,396	1,121	299	6,237	531	3,517	944	3,500	3,756	950	24,376
1951	190	3,569	1,150	305	6,277	538	2,522	966	3,605	3,742	945	23,809
1952	447	3,652	1,291	328	6,596	662	2,393	1,200	3,621	4,143	1,138	25,471
1953	207	3,538	1,471	333	7,239	633	2,055	1,271	3,762	4,152	1,071	25,731
1954	761	3,471	1,563	362	7,363	692	1,954	1,367	3,973	4,546	1,163	27,215
1955	305	3,512	1,479	421	7,917	697	2,203	1,493	3,857	4,692	1,220	27,796
1956	293	3,592	1,526	438	8,660	763	2,229	1,560	4,355	4,899	1,294	29,609
1957	460	3,684	1,591	522	8,921	1,121	2,323	1,493	4,102	5,130	1,288	30,635
1958	461	3,880	1,592	513	9,791	896	2,493	1,614	4,401	6,016	1,417	33,074
1959	611	4,232	1,618	521	10,489	838	2,649	1,640	4,334	6,021	1,374	34,327
1960	767	4,045	1,728	535	10,908	916	2,351	1,777	4,743	6,506	1,510	35,786
1961	832	4,189	1,950	544	11,412	956	2,216	1,814	4,709	6,546	1,501	36,668
1962	1,387	3,991	1,949	560	12,325	1,033	1,667	1,855	5,163	7,058	1,704	38,692
1963	1,030	4,754	2,098	594	12,598	1,124	1,804	1,846	5,275	7,269	1,652	40,044
1964	1,066	4,812	2,135	626	12,675	1,182	2,081	1,868	5,188	7,372	1,582	40,747
1965	945	4,908	2,061	666	14,508	1,182	2,411	1,856	5,009	7,604	1,764	42,915
1966*	1,302	4,291	2,201	449	15,856	1,355	2,774	1,928	4,996	7,823	1,944	44,919

Procedure:

- (1) The totals in each category are based on General Fund Expenditures except for the Public Schools Account. The total expenditure for public schools is listed separately under the School Fund and includes expenditures additional to those made from the General Fund.
- (2) The Parks and Recreation category includes the expenditures for "Celebrations" listed separately in the Budget.
- (3) "General Government" expenditure is obtained by adding the totals for financial and for general administration.

TABLE II (cont'd)

* Estimated

Note: The total is exclusive of Water Supply Expenditures
Source: Annual Financial Report of the City of Providence

As of 1952, the Fire Insurance Fund was added to the Miscellaneous category. Beginning in 1952 the expenditures for Public Bath Houses and Public Comfort Stations are included under Public Health rather than under Public Works. The sum of the subtotals may not always equal the total column because the numbers have been rounded off to the nearest thousand.

TABLE III

GENERAL FUND RECEIPTS AND OPERATING EXPENDITURES
(CITY OF PROVIDENCE)1950 - 1966
(000)

Year	Total General Fund Receipts	Total Operating Expenditures	Excess of General Fund Receipts Over Operating Expenditures
	\$	\$	\$
1950	24,745	24,376	369
1951	24,400	23,809	591
1952	26,057	25,471	586
1953	26,683	25,731	952
1954	28,068	27,215	853
1955	28,442	27,796	646
1956	29,965	29,609	356
1957	31,319	30,635	684
1958	34,043	33,074	969
1959	34,776	34,327	449
1960	36,657	35,786	871
1961	37,911	36,668	1,243
1962	39,796	38,692	1,104
1963	41,490	40,044	1,446
1964	42,523	40,747	1,776
1965	45,391	42,915	2,476
1966*	45,015	44,919	96

*Estimated

Note: The totals are exclusive of Water Supply Funds

Source: Annual Financial Report of the City of Providence

TABLE IV
WATER SUPPLY BOARD OPERATIONS
(CITY OF PROVIDENCE)

1950 - 1965
(000)

Year	Gross Water Receipts	Operating Expenditures	Operating Surplus	Net Debt
	\$	\$	\$	\$
1950	2,283	1,842	441	6,594
1951	2,293	1,983	305	6,205
1952	2,377	2,003	374	5,752
1953	2,437	2,039	408	5,473
1954	2,450	1,963	487	5,056
1955	2,545	2,055	490	4,532
1956	2,608	2,165	443	4,071
1957	2,585	2,151	434	3,586
1958	2,592	2,318	274	3,138
1959	2,632	2,320	312	2,609
1960	2,859	2,341	518	2,361
1961	3,110	2,403	707	3,450
1962	3,235	2,506	730	3,512
1963	3,315	2,410	905	3,311
1964	3,428	2,565	863	2,707
1965	3,476	2,586	890	2,525

Note: "Net Debt" as of September 30, 1950 to September 30, 1965

Source: Annual Financial Report and Board of Commissioners of
Sinking Funds

TABLE V
NET GENERAL LONG-TERM DEBT
AND
ANNUAL DEBT SERVICE CHARGE
(CITY OF PROVIDENCE)

1950 - 1965
(000)

Year	Net Debt	Annual Debt Service Charge
	\$	\$
1950	43,681	3,396
1951	43,752	3,569
1952	43,305	3,652
1953	42,037	3,538
1954	42,248	3,471
1955	41,756	3,512
1956	39,672	3,592
1957	42,204	3,684
1958	44,090	3,880
1959	45,049	4,232
1960	44,842	4,045
1961	51,105	4,189
1962	54,365	3,991
1963	53,946	4,754
1964	53,574	4,872
1965	51,550	4,869

Procedure:

"Net Debt" to September 30, 1965

Total Serial Bonds \$ 49,477,000

Less

Premium on Bonds Sold,
Housing Authority Reserve,
Proceeds from Real Estate Sales and
Capital Debt Fund 446,552

\$ 49,030,448

Plus

Notes Payable 2,519,585

"Net Debt" \$ 51,550,033

Notes: These figures are exclusive of the Water Supply Board Funds

The Annual Debt Service Charge includes payment of principal and interest

Source: Annual Financial Report and Annual Report of the City Treasurer

TABLE VI

NET GENERAL LONG-TERM DEBT
(CITY OF PROVIDENCE)BY PURPOSE
1960 and 1965
(000)

Purpose	Amount of Debt	
	1960	1965
	\$	\$
Addition to Central Library	1,756	1,271
Area Development	3,558	12,976
Funding - Operating Deficit	285	- 0 -
Garage and Warehouse	680	480
Highways	7,398	6,489
Highway Equipment Building	510	720
Housing	2,023	1,438
Hurricane Barrier	5	3,353
Municipal Dock	1,190	2,821
Off-Street Parking Facilities	420	988
Police and Fire	1,397	967
Public Improvements	999	- 0 -
Recreational Facilities	1,904	2,924
Refunding	4,078	1,541
Rehabilitation-Hurricane	880	100
Schools	7,138	6,301
Schools (Modernization of Buildings)	2,455	2,800
School Athletic Fields	832	614
Sewerage (Incinerator & Sludge Disposal)	1,579	1,340
Dewaterage Treatment	3,990	2,920
Dewer Construction	1,108	1,634
Traffic Signal Installation	400	320
Unemployment Relief	450	--
W. P. A.	- 0 -	--
World War Memorial	18	--
Total	45,053	51,997

Procedure:

"Net Debt" BY PURPOSE to September 40, 1965

	"Debt"	\$ 45,053	\$ 51,997
Less	Premiums on Bonds Sold and Surplus in Sinking Fund Al- located to General Debt	- 0 -	- 0 -
Less	Premiums on Bonds Sold, Housing Authority Reserve, Proceeds from Real Estate Sales and Capital Debt Fund	-211	-447
	"Net Debt"	\$ 44,842	\$ 51,550

Note: "Net Debt" is exclusive of Water Supply Board "Debt"

Source: Annual Financial Report of the City of Providence

TABLE VII
Estimated Net General and Long Term Debt
and
Annual Debt Service
based on
Recommended Capital Improvement Program

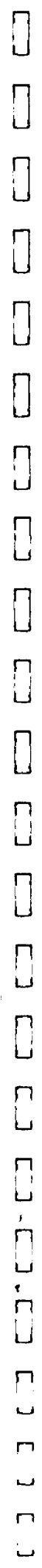
Fiscal Year	Net Debt	Annual Debt
	At The End Of Year	Service Charge
	\$	\$
1966 - 1967	65,374,200	4,221,584
1967 - 1968	73,362,722	4,864,452
1968 - 1969	76,461,761	4,957,196
1969 - 1970	79,023,849	5,556,613
1970 - 1971	77,298,927	5,828,570
1971 - 1972	71,022,492	6,059,863

Notes: Assuming 5-year deferrals on bond issues in excess of \$1,000,000.

All figures are exclusive of Water Supply Board Figures assume new bond issues to be financed at 4%. Items within the Capital Improvement Program to be financed from current revenues are excluded.

Figures above line indicate the probable effect on net debt and debt service as the 1966-1972 Capital Improvement Program is accomplished and funded. Figures below the line indicate only the rate of decline in debt under the artificial assumption of no additional borrowing subsequent to completion of the 1965-1970 Program.

Source: City Controller. Predictions are based upon the schedule of Capital Improvement Projects for 1966-1972 and the anticipated schedule of funding the projects.



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