

IN CITY COUNCIL

JUN 4 1987

READ WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Robert Menlow CLERK

A N N A L R E P O R T

N O R T H B U R I A L G R O U N D

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N O R T H B U R I A L G R O U N D

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TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the Year 1986.

During the Year 1986 the sum of \$5,065.00 was received for Perpetual Care of Lots and Single Graves.

During the Year 1986 there were 240 interments making a total of 69,161 since 1848, that being the first year that records of interments were kept.

72 foundations for headstones or monuments were built.

There were 20 Lots placed under Perpetual Care and 29 Single Graves placed under Perpetual Care.

Number of Lots now held in Perpetual Trust, 317.

The average number of Employees during the year was 5. Supplemental help was provided by the Grounds Maintenance Division, Department of Public Parks, as needed.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1986		\$ 34,791.67
Sale of Land - - - - -	\$ 11,410.86	
Perpetual Care - - - - -	5,065.00	
Deeds and Recordings - - - - -	735.00	
Certificates - - - - -	49.00	
Improvements of Lots - - - - -	7,164.61	
Interest Drawn from Perpetual Care Fund - - - - -	75,000.00	
Interments - - - - -	80,785.00	
Insurance Claim - - - - -	301.65	
Insurance Credit - - - - -	<u>188.00</u>	<u>180,699.12</u>
		215,490.79
Payment Direct to City Collector Credit from State of		
Rhode Island Adult Diversion Unit - Restitution - - -	<u>37.75</u>	<u>37.75</u>
		<u>\$ 215,528.54</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for
Year Ending December 31, 1986 and turned over to the custody

of the City Treasurer - - - - -	\$	5,065.00	
Recorder of Deeds - - - - -		<u>735.00</u>	\$ 5,800.00

SALARIES AND LABOR

Salaries - - - - -	\$	37,606.77	
Labor on Interments - - - - -		42,142.50	
Labor on Improvements - - - - -		<u>32,811.13</u>	<u>112,560.40</u>
			\$ 118,360.40

CODE

SUNDRY BILLS

111	Telephone and Telegraph - - - - -	\$	770.56	
112	Postage and Freight - - - - -		132.00	
120	Communication Services - - - - -		3,078.44	
134	Water - Payment to Water Supply Board - - - -		1,128.10	
142	Repairs to Autos. and Trucks - - - - -		1,431.65	
143	Repairs to Const. and Other Automotive Equip.		1,074.97	
163	Rental of Other Equipment - - - - -		156.83	
183	Dues and Subscriptions - - - - -		88.40	
201	Stationery, Printed Forms and Office Supplies		266.73	
202	Small Tools and Shop Supplies - - - - -		75.75	
211	Motor Fuel - - - - -		<u>640.00</u>	
	Amount to be Brought Forward - - - - -	\$	8,843.43	

Amount Brought Forward - Expenditures - Salaries and Labor		\$ 118,360.40
Amount Brought Forward - Sundry Bills - - - - -	\$	8,843.43
212 Lubricants - - - - -		1,211.26
213 Tires and Tubes - - - - -		1,023.68
214 Repair Parts and Supplies for Auto. or Const. Equipment - - - - -		2,455.15
220 Glass - - - - -		58.76
229 Repair Parts and Supplies for Other Equipment Mowers - - - - -		9,520.99
241 Fuel - - - - -		2,245.55
244 Housekeeping Supplies and Minor Equipment - -		550.94
252 Seeds, Fertilizer, Trees and Shrubs - - - - -		1,191.35
259 Other Agricultural and Landscaping Supplies -		1,543.80
261 Gravel, Sand and Stone - - - - -		145.00
262 Cement, Plaster and Related Products - - - - -		593.40
263 Asphaltic Products - - - - -		91.30
266 Lumber and Hardware - - - - -		758.00
267 Paint and Painter's Supplies - - - - -		212.88
271 Pipe - - - - -		74.70
299 Misc. Materials and Supplies - Burial Boxes -		11,856.00
299 Misc. Materials and Supplies - - - - -		1,681.18
302 Liability Insurance - - - - -		1,055.00
338 Laborers International Union of North America Legal Fund - - - - -		<u>1,406.00</u>
Amount to be Brought Forward - - - - -	\$	46,518.37

Amount Brought Forward - Expenditures - Salaries and Labor		\$ 118,360.40
Amount Brought Forward - Sundry Bills - - - - -	\$ 46,518.37	
382 Laborers International Union of North America		
Pension Fund - - - - -	6,520.80	
512 Trucks - - - - -	17,985.00	
571 Agricultural and Landscaping Equipment - - - -	2,868.77	
Department of Public Parks Labor - 006,		
Burials and Memorial Day Preparation - - - - -	<u>15,426.81</u>	<u>89,319.75</u>
		207,680.15
Balance on hand in the General Account,		
January 2, 1987 - - - - -		<u>7,848.39</u>
		<u>\$ 215,528.54</u>

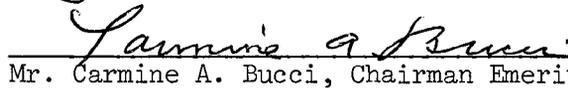
SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1987	\$ 7,848.39
Balance, North Burial Ground Perpetual Care Income Fund	
December 31, 1986 - - - - -	<u>164,921.59</u>
	<u>\$ 172,769.98</u>

Balance, North Burial Ground Perpetual Care Fund including receipts turned over to the custody of the City Treasurer for the Year 1986 - - - - -	\$ 724,718.73
Received from the State of Rhode Island for condemnation of land taken for Interstate Rt. #95 and turned over to the custody of Vincent T. Izzo, City Treasurer on April 16, 1971 - -	\$ 321,057.10
	5,300.00
	<u>1,550.00</u>
	<u>327,907.10</u>
	<u>\$1,052,625.83</u>

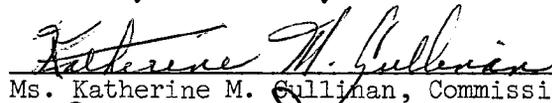
Respectfully submitted,

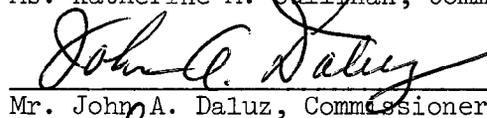

Mayor Joseph R. Paolino Jr., Chairman

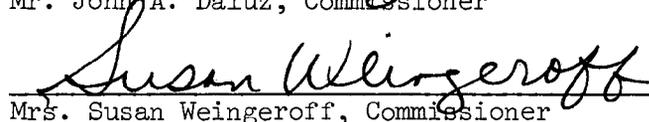

Mr. Carmine A. Bucci, Chairman Emeritus


Mrs. Herbert F. DeSimone, Commissioner


Mrs. Evelyn Fargnoli, Commissioner


Ms. Katherine M. Gullinan, Commissioner


Mr. John A. Daluz, Commissioner


Mrs. Susan Weingeroff, Commissioner

