

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1981-36

No. 434 **AN ORDINANCE** AMENDING THE APPROPRIATION ORDINANCE CHAPTER 1981-9 APPROVED MARCH 13, 1981, BY TRANSFERRING CERTAIN SUMS OF MONEY WITHIN THE DEPARTMENT OF PUBLIC SCHOOLS.

Approved July 8, 1981

Be it ordained by the City of Providence:

SECTION 1. Chapter 1981-9 of the Ordinances of the City of Providence, as approved March 13, 1981, and entitled: "An Ordinance Making an Appropriation of One Hundred Thirty-Nine Million, Three Hundred Sixty-Four Thousand, Eight Hundred Seventy-Six Dollars (\$139,364,876.00) for the Fiscal Year Ending June 30, 1981" is hereby further amended by transferring certain sums of money within the Department of Public Schools as follows:

			INCREASE (DECREASE)
Item 0 increase from \$ 35,902,474.	to \$ 36,004,474.	\$ 102,000.	
Item 1 increase from \$ 4,587,420.	to \$ 5,048,420.	\$ 461,000.	
Item 2 decrease from \$ 3,640,263.	to \$ 3,170,263.	\$ (470,000.)	
Item 3 decrease from \$ 7,750,914.	to \$ 7,695,914.	\$ (55,000.)	
Item 5 decrease from \$ 396,414.	to \$ 358,414.	\$ (38,000.)	
Total -- No Change	\$ 52,277,485.	\$ 52,277,485.	\$ --0--

AND FURTHER, in support of this recommended amended appropriation, the revenue budget be amended as follows:

			INCREASE (DECREASE)
City Appropriation decrease from \$ 34,060,945.	to \$ 33,439,170.	\$ (621,775)	
Federal Revenue no change	\$ 143,108.	\$ 143,108.	--0--
State Revenue increase from \$ 17,935,807.	to \$ 18,557,582.	\$ 621,775	
School Revenue no change	\$ 137,625.	\$ 137,625.	--0--
Total -- No Change	\$ 52,277,485.	\$ 52,277,485.	--0--

SECTION 2. This Ordinance shall take effect upon its Passage.

IN CITY COUNCIL

JUL 2 1981

First Reading Read and Passed
Referred to Committee on

FINANCE

Joseph M. Mendonca
CLERK

IN CITY
COUNCIL

FINAL READING
READ AND PASSED

Ralph Laing
PRESIDENT
Joseph M. Mendonca
CLERK

APPROVED
Vincent A. Camp
MAYOR

JUL 8 1981

No.

CHAPTER

AN ORDINANCE

**THE COMMITTEE ON
FINANCE**

JUL 2 1981
Approves Passage of
The Within Ordinance

Rose M. Mendonca
Clerk Chairman

Councilman Marsatillo (By Request)


DIRECTOR OF FINANCE



VINCENT A. CIANCI, JR.
MAYOR

FINANCE DIRECTOR
CITY HALL, PROVIDENCE, RHODE ISLAND 02903

June 30, 1981

Ms. Rose Mendonca
City Clerk
City Clerks office
City Hall

Dear Ms. Mendonca:

The Finance Department requests permission to transfer funds within the School Department as follows:

Increase Salaries and Wages \$102,000.00, increase Services Other Than Personal \$461,000.00, while decreasing Materials and Supplies \$470,000.00, Special Items \$55,000.00, and Capital Outlay \$38,000.00. The net effect of these transfers is zero change in the total budget.

Furthermore, the department requests permission to transfer \$31,000.00 from Snow Removal (1-05-10-001) to Street Lighting (1-05-12-132) to pay utility bills. These requests are being sponsored by Councilman Mansolillo.

Very truly yours,

Alex Prignano

AP:tb

SCHOOL COMMITTEE

No. 1168

RESOLUTION amending Resolution 1093 approving the 1980-81 School Department annual budget.

PRESENTED BY Superintendent Jerome B. Jones

WHEREAS, due to fiscal constraints, it has become necessary to amend the School Department operating budget in order to avoid deficit spending by major items.

THEREFORE, BE IT RESOLVED, That it is necessary to amend the 1980-81 appropriation budget as follows:

					INCREASE (DECREASE)
Item 0	increase from	\$ 35,902,474.	to	\$ 36,004,474.	\$ 102,000.
Item 1	increase from	4,587,420.	to	5,048,420.	461,000.
Item 2	decrease from	3,640,263.	to	3,170,263.	(470,000.)
Item 3	decrease from	7,750,914.	to	7,695,914.	(55,000.)
Item 5	decrease from	396,414.	to	358,414.	(38,000.)
Total -- No Change		<u>\$ 52,277,485.</u>		<u>\$ 52,277,485.</u>	<u>\$ - 0 -</u>

AND FURTHER, in support of this recommended amended appropriation, the revenue budget be amended as follows:

					INCREASE (DECREASE)
City Appropriation	decrease from	\$ 34,060,945.	to	\$ 33,439,170.	\$ (621,775.)
Federal Revenue	no change	143,108.		143,108.	- 0 -
State Revenue	increase from	17,935,807.	to	18,557,582.	621,775.
School Revenue	no change	<u>137,625.</u>		<u>137,625.</u>	<u>- 0 -</u>
Total	No Change	<u>\$ 52,277,485.</u>		<u>\$ 52,277,485.</u>	<u>- 0 -</u>

May 28, 1981