

# The City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 1980-4

No. 107 **AN ORDINANCE** AMENDING THE APPROPRIATION ORDINANCE CHAPTER 1979-30, APPROVED JUNE 22, 1979, BY APPROPRIATING THE SUM OF FOUR MILLION SEVEN HUNDRED SEVEN THOUSAND THREE HUNDRED SEVENTY ONE DOLLARS and SEVENTY FOUR CENTS (\$4,707,371.74) TO ITEM 0 and 1, VARIOUS DEPARTMENTS, AS AMENDED. (LABORERS, POLICE, FIRE and SCHOOL DEPARTMENT CONTRACTS).

Approved March 14, 1980

*Be it ordained by the City of Providence:*

SECTION 1. Chapter 1979-30 of the Ordinances of the City of Providence, as approved June 22, 1979 entitled: "An Ordinance making appropriation of \$117,978,739.44 for the support of the City Government for the fiscal period beginning July 1, 1979 and ending June 30, 1980" as amended is hereby further amended by appropriating the sum of Four Million Seven Hundred Seven Thousand and Three Hundred Seventy One Dollars and Seventy Four Cents (\$4,707,371.74) to Item 0 and Item I, in the following Departments:

Mayors Office	01-01	Item 0	\$ 11,129.17
City Clerk	01-03	Item 0	10,624.96
City Sergeant	01-04	Item 0	1,771.64
Law Department	01-05	Item 0	21,975.24
Municipal Court	01-06	Item 0	14,628.12
Probate Court	01-07	Item 0	8,074.24
Finance Director	02-01	Item 0	6,627.64
City Controller	02-02	Item 0	35,685.17
Employees Retirement	02-03	Item 0	2,190.80
Data Processing	02-04	Item 0	1,971.84
City Collector	02-05	Item 0	29,853.44
City Assessors	02-07	Item 0	17,722.35
Board of Tax Assm't Review	02-08	Item 0	1,293.24
Treasury	02-09	Item 0	6,401.52
Comm.-Public Safety	03-01	Item 0	14,639.96
Police Dept.	03-02	Item 0	688,656.27
Fire Dept.	03-03	Item 0	577,057.58
Communications Dept.	03-04	Item 0	32,352.93
Traffic - Engineering	03-05	Item 0	29,715.82

Bldg. Inspection	04-01	Item 0	12,292.80
Structures & Zoning	04-02	Item 0	10,372.44
Plumbing, Drainage & Gas Piping	04-03	Item 0	6,048.64
Electrical Installations	04-04	Item 0	417.40
Mechanical Equip.	04-05	Item 0	5,225.09
Zoning Bd of Review	04-06	Item 0	4,306.12
P.W. Admin- istration	05-01	Item 0	19,278.36
P.W. Engineer- ing	05-02	Item 0	55,511.36
P.W. Sanitation	05-03	Item 0	-0-
P.W. Street Cleaning	05-04	Item 0	37,463.15
P.W. Sewage Pumping	05-05	Item 0	15,852.85
P.W. Sewage Disposal	05-06	Item 0	45,266.29
P.W. Waste Collection	05-07	Item 0	103,628.01
P.W. Highway Department	05-08	Item 0	131,669.72
P.W. Bridge Maintenance	05-09	Item 0	10,477.06
P.W. Sewer Constr. & Repair	05-11	Item 0	51,888.07
P.W. Municipal Docks	05-13	Item 0	14,126.70
P.W. Environment Control	05-14	Item 0	9,771.04
P.W. Garage Maintenance	05-15	Item 0	21,774.24
Recreation Department	06-01	Item 0	15,178.84
Recreation- Seasonal	06-02	Item 0	5,000.00
Recreation- Eldery	06-03	Item 0	3,731.25
Recreation- Handicapped	06-05	Item 0	1,000.00
Purchasing Administration	07-01	Item 0	17,248.04
Public Lands & Parks	07-02	Item 0	74,261.72
Public Property	07-03	Item 0	55,100.28

Public Bldgs	07-04	Item 0	6,534.28
Custodial Services	07-05	Item 0	34,470.62
Zoo Division	07-06	Item 0	26,593.80
Forestry Division	07-07	Item 0	11,632.12
Museum	07-08	Item 0	3,872.88
Locust Grove Cemetery	07-09	Item 0	832.00
School Dept.	08-00	Item 0	1,956,915.00
Recorder of Deeds	09-01	Item 0	11,720.28
Weights & Measures	09-02	Item 0	2,564.60
" "	09-02	Item I	13,541.00
Vital Statistics	09-03	Item 0	8,623.96
Board of Canvassers	09-04	Item 0	10,862.56
Bureau of Licenses	09-05	Item 0	5,328.06
Prov. Human Relations	09-06	Item 0	13,636.96
Prov. Civilian Defense	09-07	Item 0	4,554.68
Planning & Urban Development	09-08	Item 0	115,388.69
" "	09-08	Item I	30,000.00
Temporary-Seasonal	09-09	Item 0	40,000.00
Admin. to City Council	09-10	Item 0	1,198.60
Water Supply Administration	16-01	Item 0	18,780.44
Water Supply-Source-Supply	16-02	Item 0	38,689.21
Water Supply-Trans & Dist.	16-03	Item 0	74,014.04
Water Supply-Acct. & Comm.	16-04	Item 0	<u>38,356.56</u>

TOTAL

\$ 4,707,371.74

SECTION 2. The said sum of Four Million Seven Hundred Seven Thousand Three Hundred Seventy One Dollars and Seventy Four Cents (\$4,707,371.74) as thus added and appropriated shall be obtained by estimated increased revenues in the following listed items:

Business & Non Business Licenses	40,000.00
Property Taxes & Excise Taxes	1,500,000.00
Rents & Interest	800,000.00
General Departments	439,678.00
Water Department	200,000.00
Fines, Forfeits & Escheats	200,000.00
<b>TOTALS</b>	<b>\$ 3,179,678.00</b>

SECTION 3. This said sum of Four Million Seven Hundred Seven Thousand Three Hundred Seventy One Dollars and Seventy Four Cents (\$4,707,371.74) as thus added and appropriated shall be obtained by reducing appropriations of the following City of Providence accounts:

Reserve For Abatements	200,000.00
Interest Debt Service	200,000.00
Debt Service Payments	20,000.00
Laborers Int. Legal Fund	30,000.00
Pension-Laborers Int'l Fund	70,000.00
<b>TOTALS</b>	<b>\$ 520,000.00</b>

SECTION 4. This Ordinance shall take effect upon its passage retroactive to July 1, 1979.

IN CITY COUNCIL  
FEB 21 1980

First Reading Read and Passed  
Referred to Committee on FINANCE

*Back*  
Rose M. Mendonca CLERK

IN CITY  
COUNCIL

MAR 6 1980  
FINAL READING  
READ AND PASSED

Ralph F. ...  
PRESIDENT  
Rose M. Mendonca  
CLERK

APPROVED

MAYOR

Vincent A. Cianci, Jr.

MAR 14 1980

Referred to Committee on  
First Reading  
FEB 5 1980  
IN CITY COUNCIL

IN CITY COUNCIL  
FEB 7 1980

FIRST READING  
REFERRED TO COMMITTEE ON

FINANCE

Rose M. Mendonca CLERK

THE COMMITTEE ON  
FINANCE

Approves Passage of  
The Within Ordinance, as amended

Rose M. Mendonca  
Chairman  
- Clerk  
2/13/80

RECD AND REEBED  
FIRST READING  
FEB 8 1980  
IN CITY COUNCIL

THE COMMITTEE ON  
FINANCE

Approves Passage of  
The Within Ordinance, the Second Time  
as Amended

Rose M. Mendonca  
Clerk  
Feb. 25, 1980

Councilman Pearlman and Councilman Turner (By Request)