

THE CITY OF PROVIDENCE
STATE OF RHODE ISLAND and PROVIDENCE PLANTATIONS

CHAPTER: 1427

NO: 485 AN ORDINANCE ESTABLISHING THE SALARIES and
COMPENSATION TO BE PAID TO THE SEVERAL CITY OFFICIALS
and EMPLOYEES HEREIN NAMED, and REPEALING CHAPTER 1354,
APPROVED SEPTEMBER 16, 1960.

Approved: September 21, 1961

BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. The salaries and compensation to be paid
to the several city officials and employees herein named and pro-
vided for shall be at the following rates:

Attorney I (Redev. Agency)	\$ 7,020.00-7,559.76 (per annum)
Chairman (Bd. of Canvassers)	6,812.52 per annum
Chairman, Bd. of Review (Min. Housing Standards) (Not to exceed \$1200 per year)	60.00 per mtg.
Chairman, Bldg. Bd. of Review	1,500.00 per annum
Chairman & Secretary (Bureau of Licenses)	7,135.44 " "
Chairman, Zoning Bd. of Review	1,500.00 " "
Chief Counsel (Redev. Agency)	10,800.00 " "
Chief Engineer (Water Supply Board)	12,474.00 " "
City Clerk	10,055.76 " "
City Sergeant	6,941.48 " "
City Solicitor	12,474.00 " "
City Treasurer	10,055.76 " "
Clerk, Probate Court	6,551.48 " "
Commissioner, Bureau of Licenses	5,515.12 " "
Commissioner, Public Safety	12,474.00 " "
Co-Director, Recreation	10.21 per session
Director of Civilian Defense	9,140.04 per annum
Director of Public Welfare	12,474.00 " "

Director, Public Works	\$12,474.00 per annum
Director of Recreation	10,055.76 " "
Executive Director (Redev. Agency)	12,474.00 " "
Finance Director	12,474.00 " "
Judge, Police Court	3,201.12 " "
Judge, Probate Court	11,000.00 " "
Mayor's Administrative Assistant	10,055.76 " "
Mayor's, Executive Secretary	9,000.00 " "
Mayor's Personal Secretary	4,127.76-4,498.52 (per annum)
Mayor's Stenographer	3,715.40-4,085.64 (per annum)
Mayor's Typist	2,906.28-3,465.28 (per annum)
Mayor's Chauffeur	4,557.80 per annum
Member, Bd of Canvassers	6,812.52 " "
Member, Bd of Review (Min. Housing Standards) (Not to exceed 1,000.00 per yr.)	50.00 per mtg.
Member, Bldg Bd of Review	1,000.00 per annum
Member, Zoning Bd of Review	1,000.00 " "
Planning Director (City Plan)	12,474.00 " "
Recorder of Deeds	8,499.92 " "
School Crossing Guard	1.62 hr
Secretary, Bd of Tax Assm't Review	3,650.40 per annum
Social Case Worker Trainee	42.00 per week
Supt. of Chapin Hospital	16,200.00 per annum
Supt. of Health Department	12,474.00 " "
Supt. of Parks	10,400.00 " "
Traffic Engineer	10,800.00 " "
Trainees, Police and Fire	68.04 per week
Urban Renewal Co-Ordinator	12,474.00 per annum
Woman Parking Checker	1.71 hr

TEMPORARY - - PART-TIME

Physical Instructor	\$ 7.94 per session
Referee	3.41 per game
School Janitor	(Prevailing School Dept Wage)
Scorekeeper	3.41 per game
Supervisor of Activities (Recreation Department)	64.97 per week
Clerk (Part-Time) Bd of Canvassers	1.71 per hr
Automobile Driver (Part-Time) (Bd of Canvassers)	1.79 per hr

SWIMMING POOLS

Checker	\$ 44.55 per week
Counter Person	38.29 per week
Engineer	4,080.44 per annum
Hygiene Inspector	51.03 per week
Life Guard	(Prevailing State Wage)
Supervisor	4,762.68 per annum

SECTION 2. All ordinances and parts of ordinances inconsistent herewith are hereby repealed.

SECTION 3. This ordinance shall take effect and become operative as of October 1, 1961.

**IN CITY
COUNCIL**

SEP 7 - 1961

FIRST READING

READ AND PASSED

Robert Whelan
CLERK

**IN CITY
COUNCIL**

SEP 21 1961

FINAL READING
READ AND PASSED

Edward P. Duggley
PRESIDENT
Robert Whelan
CLERK

APPROVED

SEP 21 1961

Walter J. Reynolds
MAYOR

**IN CITY
COUNCIL**

AUG 10 1961

**FIRST READING
REFERRED TO COMMITTEE ON
FINANCE**

Devereux Wilson CLERK

Salaries and Object Code Allowances
In Proposed Budget

OF THE

CITY OF PROVIDENCE
RHODE ISLAND

FOR THE

Fiscal Year Ending September 30, 1962

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General

Roger Williams

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PROVIDENCE REDEVELOPMENT AGENCY

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ALPHABETICAL INDEX OF SALARIES and OBJECT CODE ALLOWANCES in the 1961-1962 BUDGET

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IN CITY
COUNCIL

AUG 10 1961

FIRST READING

REFERRED TO COMMITTEE ON

FINANCE

Devereux Whelan CLERK

IN CITY
COUNCIL

SEP 7 - 1961

FIRST READING

READ AND PASSED

Devereux Whelan

CLERK

IN CITY
COUNCIL

SEP 21 1961

FINAL READING

READ AND PASSED

Edward J. Dugley

PRESIDENT

Devereux Whelan

CLERK

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

1

CITY COUNCIL

0. PERSONAL SERVICES

CODE

000 Councilman

ALLOWED

26

ANNUAL AMOUNT
\$ 39,500.00

\$ 39,500.00

TOTAL PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

Telephone and Telegraph

111

\$ 130.00

Printing and Binding

121

7,265.00

Advertising

122

1,200.00

Misc. Services Not Otherwise Classified

199

600.00

\$ 9,195.00

TOTAL SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies

201

\$ 200.00

TOTAL MATERIALS AND SUPPLIES

\$ 200.00

3. SPECIAL ITEMS

Bond Sale Expense

322

\$ 11,000.00

TOTAL SPECIAL ITEMS

\$ 11,000.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

2

CITY CLERK

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 City Clerk	1	\$ 10,055.76
108 Deputy City Clerk - First	1	6,722.56
110 Deputy City Clerk - Second	1	5,928.00
115 Stenographic Reporter	1	4,335.76
152 Clerk Stenographer III	2	7,785.44
150 Clerk Stenographer II	2	7,405.32
142 Clerk II	1	3,465.28
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 45,698.12</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 315.00
Transportation of Persons - Conventions	115	410.00
Travel Subsistence - Conventions	117	195.00
Printing and Binding	121	325.00
Advertising	122	75.00
Repairs to Office Machinery, Furn & Furnishings	141	115.00
Dues and Subscriptions	183	70.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,505.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 650.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 650.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

3

CITY CLERK (Cont'd)

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment

TOTAL-CAPITAL OUTLAY

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
501	\$ 140.00
	<u>\$ 140.00</u>

O. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

4

BOARD OF CANVASSERS

O. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Chairman of Board of Canvassers	1	\$ 6,812.52
000	Members of the Board	2	13,625.04
146	Clerk IV	1	4,793.36
144	Clerk III	2	8,078.72
156	Clerk Typist II	3	9,940.84
145	Key Punch Operator	1	3,656.12
140	Clerk I	2	5,812.56

TEMPORARY

(140	Clerk I	Unlimited	27,216.00
(154	Clerk Typist I	Unlimited	22,000.00
000	Primary & Election Officials	Unlimited	3,000.00
000	Janitors	Unlimited	3,500.00
000	Equipment Workers	Unlimited	5,832.00
000	Part-Time Clerks	Unlimited	1,429.64
145	Key Punch Operator	2	
			<u>\$ 115,696.80</u>

TOTAL PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

Telephone and Telegraph	111	\$ 150.00
Postage, Freight & Express	112	800.00
Transportation of Persons - Other	116	1,000.00
Special Subsidence	119	750.00
Printing and Binding	121	17,500.00
Advertising	122	8,200.00
Repairs to Office Machinery, Furn & Furnishings	141	100.00
		<u>AMOUNT ALLOWED</u>
		\$ 115,696.80

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

5

BOARD OF CANVASSERS

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Buildings	150	\$ 4,500.00
Rental of Office Machinery & Equipment	161	1,320.00
Equipment Rental	164	175.00
Rental of Buildings & Other Structures	166	2,600.00
Laundry and Cleaning	181	20.00
Dues and Subscriptions	183	15.00
Misc. Services Not Otherwise Classified	199	50.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 37,180.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 1,500.00
Plumbing and Electrical Supplies	268	200.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,700.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

6

PROBATE COURT

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Judge of Probate	1	\$ 11,000.00
000 Clerk of Probate	1	6,551.48
125 Deputy Clerk of Probate	1	4,512.56
150 Clerk Stenographer II	2	7,174.96
148 Clerk Stenographer I	2	5,700.24
156 Clerk Typist II	1	3,465.28
154 Clerk Typist I	1	2,410.72
144 Clerk III	1	3,832.92
<u>TOTAL PERSONAL SERVICES</u>		<u>\$ 44,648.16</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 190.00
Postage, Freight & Express	112	400.00
Printing and Binding	121	1,200.00
Repairs to Office Machinery, Furn & Furnishings	141	300.00
Dues and Subscriptions	183	225.00
<u>TOTAL SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,315.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 575.00
Medical, Chemical & Laboratory Supplies	231	2,700.00
<u>TOTAL MATERIALS AND SUPPLIES</u>		<u>\$ 3,275.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

7

PROBATE COURT

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment
Books, Maps & Charts

TOTAL-CAPITAL OUTLAY

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	501	\$ 688.52
	502	800.00
		<u>\$ 1,488.52</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

8

POLICE COURT

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Police Court Judge	2	\$ 6,402.24
102 Clerk, Police Court	1	6,722.56
104 Deputy Clerk, Police Court	1	5,703.36
150 Clerk Stenographer II	1	3,715.40
146 Clerk IV	3	14,380.08
156 Clerk Typist II	1	3,036.28
154 Clerk Typist I	4	10,884.64
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 50,844.56</u>

1. SERVICES OTHER THAN PERSONAL

Witness Fees
 Telephone and Telegraph
 Postage, Freight & Express
 Transportation of Persons - Conventions
 Travel Subsistence - Conventions
 Printing and Binding
 Repairs to Office Machinery, Furn & Furnishings
 Dues and Subscriptions

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
108	\$ 600.00
111	300.00
112	2,200.00
115	225.00
117	225.00
121	300.00
141	50.00
183	45.00
	<u>\$ 3,945.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies

201

\$ 1,300.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,300.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

MAYOR'S OFFICE

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Mayor	1	\$ 15,000.00
000 Urban Renewal Coordinator	1	12,474.00
000 Administrative Assistant	1	10,055.76
000 Executive Secretary	1	9,000.00
000 Personal Secretary	1	4,411.68
000 Mayor's Stenographer	1	3,793.40
000 Mayor's Typist	1	2,906.28
000 Mayor's Chauffeur	1	4,557.80
		<u>\$ 62,198.92</u>

TOTAL-PERSONAL SERVICES

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
109	\$ 35.00
111	400.00
112	250.00
115	500.00
116	300.00
117	350.00
118	300.00
121	100.00
122	50.00
141	75.00
142	250.00
144	225.00
167	120.00
181	50.00
183	700.00
186	3,000.00
199	4,000.00
	<u>\$ 10,705.00</u>

1. SERVICES OTHER THAN PERSONAL

Fees Not Otherwise Classified

Telephone and Telegraph

Postage, Freight & Express

Transportation of Persons - Conventions

Transportation of Persons - Other

Travel Subsistence - Conventions

Travel Subsistence - Other

Printing and Binding

Advertising

Repairs to Office Machinery, Furn & Furnishings

Repairs to Automobiles and Trucks

Repairs to Automobiles and Trucks - Mun. Garage

Rental of Garage Space - Mun. Garage

Laundry and Cleaning

Dues and Subscriptions

Mayor's Expense Fund

Misc. Services Not Otherwise Classified

TOTAL-SERVICES OTHER THAN PERSONAL

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

10

MAYOR'S OFFICE (Cont'd)

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
Wearing Apparel & Personal Supplies
Motor Fuel
Lubricants
Tires and Tubes

<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
201	\$	450.00
204		100.00
211		300.00
212		50.00
213		300.00
	\$	<u>1,200.00</u>

TOTAL-MATERIALS AND SUPPLIES

3. SPECIAL ITEMS

Liability Insurance
Grants, Donations and Subsidies
Expenses for Various Ceremonies

302	\$	350.00
341		66,000.00
361		1,000.00
	\$	<u>67,350.00</u>

TOTAL-SPECIAL ITEMS

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment
Books, Maps and Charts

501	\$	100.00
502		50.00
	\$	<u>150.00</u>

TOTAL-CAPITAL OUTLAY

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

11

LAW DEPARTMENT

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	City Solicitor	1	\$ 12,474.00
170	Asst. City Solicitor - First	1	8,101.08
172	Asst. City Solicitor - Second	1	7,567.56
174	Asst. City Solicitor - Third	1	7,020.00
176	Asst. City Solicitor - Fourth	1	6,486.48
179	Claim Investigator	1	4,953.52
152	Clerk Stenographer III	2	8,171.28

TOTAL--PERSONAL SERVICES

\$ 54,773.92

1. SERVICES OTHER THAN PERSONAL

Medical Services
 Fees Not Otherwise Classified
 Telephone and Telegraph
 Postage, Freight & Express
 Automobile Allowance - Other
 Transportation of Persons - Other
 Travel Subsistence - Conventions
 Repairs to Office Machinery, Furn & Furnishings
 Dues and Subscriptions
 Misc. Services Not Otherwise Classified

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102	\$ 75.00
109	350.00
111	200.00
112	250.00
114	480.00
115	50.00
117	150.00
141	100.00
183	400.00
199	150.00

TOTAL--SERVICES OTHER THAN PERSONAL

\$ 2,205.00

LAW DEPARTMENT (Cont'd)

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
 Medical, Chemical & Laboratory Supplies

TOTAL-MATERIALS AND SUPPLIES

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment
 Books, Maps and Charts

TOTAL-CAPITAL OUTLAY

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 400.00
	231	75.00
		<u>\$ 475.00</u>
	501	\$ 750.00
	502	2,000.00
		<u>\$ 2,750.00</u>

RECORDER OF DEEDS

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Recorder of Deeds	1	\$ 8,499.92
124 Deputy Recorder of Deeds	1	6,486.48
144 Clerk III	4	15,292.68
142 Clerk II	1	3,465.28
140 Clerk I	3	8,718.84
156 Clerk Typist II	5	16,767.40
154 Clerk Typist I	1	2,687.36
504 Building Custodian I	1	3,215.16
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 65,133.12</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 500.00
Transportation of Persons - Conventions	115	200.00
Travel Subsistence - Conventions	117	200.00
Printing and Binding	121	1,000.00
Repairs to Office Machinery, Furn & Furnishings	141	75.00
Rental of Equipment	161	120.00
Rental of Buildings & Other Structures	166	180.00
Dues and Subscriptions	183	20.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,295.00</u>

RECORDER OF DEEDS

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies

Medical, Chemical & Laboratory Supplies

TOTAL-MATERIALS AND SUPPLIES
5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment

TOTAL-CAPITAL OUTLAY

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
201	\$ 6,200.00
231	1,000.00
	<u>\$ 7,200.00</u>
501	\$ 250.00
	<u>\$ 250.00</u>

CITY SERGEANT

O. PERSONAL SERVICES

CODE

	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000 City Sergeant	1		\$ 6,941.48
116 First Deputy City Sergeant	1		4,585.88
118 Second Deputy City Sergeant	1		3,864.12
594 Bldg. Maintenance Supervisor	1		5,882.76
632 Bldg. Maintenance Engineer I	1		4,394.52
166 Switchboard Operator	4	\$12.15 day	12,636.00
148 Clerk Stenographer I	1		2,981.16
582 Watchman	2	1.28 hr	6,589.44
550 Automobile Driver	3		9,645.48
504 Building Custodian I	12		38,581.92
514 Charwoman	7		15,688.40
642 Stationary Fireman	2	1.81 hr	9,035.52
516 Elevator Operator	2		5,695.04

TEMPORARY

642 Stationary Fireman	2	1.81 hr	4,633.60
582 Watchman	1	1.28 hr	1,996.80
166 Switchboard Operator	1	12.15 day	1,032.75

\$ 134,184.87

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

Medical Services
 Fees Not Otherwise Classified
 Telephone and Telegraph
 Postage, Freight & Express
 Transportation of Persons - Other
 Heat, Light & Power
 Water Payments to Water Supply Board

OBJECT CODE

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102	\$ 30.00
109	8.00
111	33,000.00
112	110.00
116	15.00
131	11,800.00
134	800.00

CITY SERGEANT

1. SERVICES OTHER THAN PERSONAL (Cont'd)

Repairs to Automobiles & Trucks - Mun. Garage
Repairs to Office Machinery, Furn & Furnishings
Repairs to Buildings
Maintenance and Servicing
Rental of Other Equipment
Rental of Buildings & Other Structures
Rental of Garage Space - Mun. Garage
Laundry and Cleaning
Misc. Services Not Otherwise Classified

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
144	\$ 500.00
141	25.00
150	19,800.00
151	3,000.00
163	1,287.00
166	12,000.00
167	480.00
181	200.00
199	2,500.00
	<u>\$ 85,555.00</u>

TOTAL--SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
Small Tools and Shop Supplies
Motor Fuel
Lubricants
Tires and Tubes
Medical, Chemical & Laboratory Supplies
Fuel
Housekeeping Supplies & Minor Equipment
Plumbing & Electrical Supplies
Misc. Materials and Supplies

201	\$ 275.00
202	20.00
211	450.00
212	35.00
213	50.00
231	35.00
241	6,150.00
244	3,400.00
268	150.00
299	50.00
	<u>\$ 10,615.00</u>

TOTAL--MATERIALS AND SUPPLIES

CAPITAL OUTLAY

Automobiles and Motorcycles

511

\$ 2,700.00

TOTAL--CAPITAL OUTLAY

\$ 2,700.00

1. FINANCE ADMINISTRATION

17

FINANCE DIRECTOR

O. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Finance Director	1	\$ 12,474.00
182 Budget Officer	1	10,055.76
130 Personnel Director	1	10,055.76
132 Personnel Technician	1	5,605.08
152 Clerk Stenographer III	2	8,171.28
144 Clerk III	1	3,629.60
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 49,991.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 2,000.00
Telephone and Telegraph	111	10.00
Postage, Freight & Express	112	90.00
Transp. of Persons - Conventions	115	50.00
Transp. of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	100.00
Travel Subsistence - Other	118	75.00
Printing and Binding	121	650.00
Repairs to Office Machinery, Furn & Furnishings	141	175.00
Dues and Subscriptions	183	60.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,260.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 750.00
Misc. Materials and Supplies	299	300.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,050.00</u>

1. FINANCE ADMINISTRATION

CITY CONTROLLER

0. PERSONAL SERVICES

CODE

187 City Controller
 184 Asst. City Controller
 183 Asst. City Controller, Second
 180 Accountant I
 146 Clerk IV
 144 Clerk III
 142 Clerk II
 154 Clerk Typist I
 156 Clerk Typist II

ALLOWED

1
 1
 1
 1
 1
 3
 6
 1
 6

ANNUAL AMOUNT

\$ 10,800.00
 7,567.56
 6,770.40
 5,091.32
 4,793.36
 11,498.76
 19,383.00
 2,410.72
 19,495.32
\$ 87,810.44

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

Telephone and Telegraph
 Postage, Freight & Express
 Transp. of Persons - Conventions
 Transp. of Persons - Other
 Travel Subsistence - Conventions
 Travel Subsistence - Other
 Printing and Binding
 Repairs to Office Machinery, Furn & Furnishings
 Dues and Subscriptions

OBJECT CODE

111
 112
 115
 116
 117
 118
 121
 141
 183

AMOUNT ALLOWED

\$ 25.00
 525.00
 165.00
 75.00
 400.00
 240.00
 3,800.00
 725.00
 150.00
\$ 6,105.00

TOTAL-SERVICES OTHER THAN PERSONAL

1. FINANCE ADMINISTRATION

CITY CONTROLLER

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies

TOTAL MATERIALS AND SUPPLIES

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment

TOTAL CAPITAL OUTLAY

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
201	\$ 7,800.00
	<u>\$ 7,800.00</u>
501	\$ 420.00
	<u>\$ 420.00</u>

1. FINANCE ADMINISTRATION

20

EMPLOYEES' RETIREMENT SYSTEM

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
181 Accountant II	1	\$ 6,208.80
144 Clerk III	1	3,793.92
146 Clerk IV	1	4,069.00
156 Clerk Typist II	1	3,465.28
154 Clerk Typist I	1	2,410.72
		<u>\$ 19,947.72</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

Accounting, Auditing, Actuarial & Tax
Consulting Services
Medical Services
Postage, Freight & Express
Transportation of Persons - Other
Travel Subsistence - Other
Printing and Binding
Repairs to Office Machinery, Furn & Furnishings

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
101	\$ 15,500.00
102	400.00
112	650.00
116	75.00
118	50.00
121	350.00
141	505.00
	<u>\$ 17,530.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies

\$ 1,050.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,050.00

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment

\$ 700.00

TOTAL-CAPITAL OUTLAY

\$ 700.00

1. FINANCE ADMINISTRATION

21

TABULATING DIVISION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
196A Tabulating Equipment Operator	2	\$ 8,066.24
145 Key Punch Operator	3	10,357.88
142 Clerk II	1	3,465.28
196 Data Processing Coordinator	1	6,656.00
190 Electronic Data Processing Programmer	1	4,784.00
197 Tabulating Machine Supervisor	1	5,470.40
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 38,799.80</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 1,500.00
Transportation of Persons - Conventions	115	40.00
Travel Subsistence - Conventions	117	100.00
Repairs to Office Machinery, Furn & Furnishings	141	115.00
Rental of Office Machinery & Equipment	161	68,608.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 70,363.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 2,500.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,500.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment	501	\$ 588.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 588.00</u>

1. FINANCE ADMINISTRATION

<u>CITY COLLECTOR</u>				
<u>O. PERSONAL SERVICES</u>				
<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>	
195	City Collector	1	\$ 10,055.76	
195A	Asst. City Collector	1	7,317.96	
146	Clerk IV	7	32,039.28	
144	Clerk III	5	18,991.44	
152	Clerk Stenographer III	1	4,085.64	
142	Clerk II	2	6,818.24	
140	Clerk I	1	2,358.72	
154	Clerk Typist I	2	5,184.40	
145	Key Punch Operator	4	14,000.48	
550	Automobile Driver	1	3,215.16	
478	Parking Meter Coin Collector	4	14,096.16	
148	Clerk Stenographer I	1	2,698.80	
<u>TEMPORARY</u>		6	12,673.88	
154	Clerk Typist I			
<u>TOTAL-PERSONAL SERVICES</u>			\$ 133,535.92	
1.	<u>SERVICES OTHER THAN PERSONAL</u>		<u>AMOUNT ALLOWED</u>	
	Examining Titles	106	\$ 5,000.00	
	Auctioneer's Services	107	50.00	
	Fees Not Otherwise Classified	109	40,000.00	
	Postage, Freight & Express	112	11,000.00	
	Printing and Binding	121	400.00	
	Advertising	122	200.00	
	Repairs to Office Machinery, Furn & Furnishings	141	550.00	
	Repairs to Automobiles & Trucks - Mun. Garage	144	125.00	

1. FINANCE ADMINISTRATION

23

CITY COLLECTOR

1. SERVICES OTHER THAN PERSONAL (Cont'd)

Rental of Office Machinery & Equipment
 Rental of Garage Space - Mun. Garage
 Dues and Subscriptions
 Misc. Services Not Otherwise Classified

<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
161	\$	155.00
167		120.00
183		14.00
199		240.00
	\$	<u>57,854.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
 Motor Fuel
 Lubricants
 Tires and Tubes

201	\$	3,900.00
211		100.00
212		20.00
213		50.00

TOTAL-MATERIALS AND SUPPLIES

	\$	<u>4,070.00</u>
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3. SPECIAL ITEMS

Liability Insurance

302	\$	310.00
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TOTAL-SPECIAL ITEMS

	\$	<u>310.00</u>
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1. FINANCE ADMINISTRATION

24

WATER BOARD COLLECTIONS

0. PERSONAL SERVICES

CODE

146 Clerk IV

156 Clerk Typist II

154 Clerk Typist I

ALLOWED

1

4

2

ANNUAL AMOUNT

\$ 4,793.36

13,861.12

5,812.56

\$ 24,467.04

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

Postage, Freight & Express

Printing and Binding

Advertising

Repairs to Office Machinery, Furn & Furnishings

112

121

122

141

AMOUNT ALLOWED

\$ 2,700.00

25.00

50.00

110.00

\$ 2,885.00

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies

201

\$ 500.00

TOTAL-MATERIALS AND SUPPLIES

\$ 500.00

1. FINANCE ADMINISTRATIONCITY ASSESSOR0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
193	City Assessor	1	\$ 10,055.76
194	Real Property Assessment Aide	1	7,005.96
191	Pers. Property Assessment Aide	1	7,005.96
185	Assessment Aide I	3	15,214.16
186	Assessment Aide II	1	6,281.60
530	Engineering Aide III	2	10,166.00
146	Clerk IV	2	9,586.72
144	Clerk III	5	19,164.60
152	Clerk Stenographer III	1	4,085.64
156	Clerk Typist II	3	10,182.38
154	Clerk Typist I	5	13,075.92
145	Key Punch Operator	4	14,411.02
142	Clerk II	1	3,404.96

TEMPORARY

154	Clerk Typist I)	2	4,717.44
140	Clerk I)		

TOTAL-PERSONAL SERVICES

\$	134,358.12
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1. SERVICES OTHER THAN PERSONAL

Telephone & Telegraph	111	\$ 50.00
Postage, Freight and Express	112	135.00
Automobile Allowance - Other	114	2,880.00
Transp. of Persons - Conventions	115	150.00
Transp. of Persons -Other	116	200.00

OBJECT CODEAMOUNT ALLOWED

\$	50.00
	135.00
	2,880.00
	150.00
	200.00

1. FINANCE ADMINISTRATION

CITY ASSESSOR (cont'd)

1. SERVICES OTHER THAN PERSONAL (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Travel Subsistence - Conventions	117	\$ 270.00
Travel Subsistence - Other	118	80.00
Printing and Binding	121	850.00
Advertising	122	60.00
Repairs to Office Machinery, Furn & Furnishings	141	100.00
Dues and Subscriptions	183	200.00
Miscellaneous Services Not Otherwise Classified	199	3,850.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 8,825.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

	201	\$ 1,800.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,800.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment

	501	\$ 655.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 655.00</u>

1. FINANCE ADMINISTRATIONPURCHASING DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
101 Purchasing Agent III	1	\$ 10,055.76
100 Purchasing Agent II	1	7,005.96
99 Purchasing Agent I	4	18,870.80
144 Clerk III	1	3,832.92
140 Clerk I	1	2,906.28
148 Clerk Stenographer I	1	3,243.24
150 Clerk Stenographer II	1	3,715.40
142 Clerk II	1	3,465.28
154 Clerk Typist I	3	8,286.72
198 Supt of Warehouse and Inventory	1	6,601.92
158 Duplicating Equipment Operator	1	4,394.52
145 Key Punch Operator	1	3,656.12
152 Clerk Stenographer III	1	3,936.92
		<u>\$ 79,971.84</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
109 Fees Not Otherwise Classified	\$ 2.00
111 Telephone and Telegraph	400.00
112 Postage, Freight and Express	875.00
141 Repairs to Office Machinery, Furn and Furnishings	450.00
144 Repairs to Autos and Trucks (Mun. Gar.)	100.00
146 Repairs to Plant Equipment	178.00
149 Repairs to Other Equipment	40.00
161 Rental of Office Machinery and Equipment	720.00
167 Rental of Garage Space (Mun. Gar.)	120.00
183 Dues and Subscriptions	75.00
	<u>\$ 2,960.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

1. FINANCE ADMINISTRATION

PURCHASING DEPARTMENT (cont'd)

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
 Motor Fuel
 Lubricants
 Repair Parts and Supplies for Other Equipment
 Medical, Chemical and Laboratory Supplies

TOTAL-MATERIALS AND SUPPLIES

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment
 Automobiles and Motorcycles
 Shop and Plant Equipment

TOTAL-CAPITAL OUTLAY

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
201	\$ 2,000.00
211	100.00
212	15.00
229	200.00
231	225.00
	<u>\$ 2,540.00</u>
501	\$ 200.00
511	1,800.00
561	65.00
	<u>\$ 2,065.00</u>

1. FINANCE ADMINISTRATION

29

MUNICIPAL GARAGE DIVISION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
605	Garage Superintendent II	1		\$ 6,486.48
142	Clerk II	2		6,930.56
146	Clerk IV	2		9,191.00
156	Clerk Typist II	1		3,465.28
590	Automotive Mechanic I	8	\$2.01 hr	15,050.88
568	Laborer II	3	1.77 hr	8,697.78
566	Laborer I	3	1.73 hr	11,245.00
611	Mechanic III	1	2.22 hr	3,116.88
642	Stationary Fireman	1	1.81 hr	4,235.40
	Overtime Pay			3,596.40
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 72,115.66</u>

1. SERVICES OTHER THAN PERSONAL

Fees Not Otherwise Classified
 Telephone and Telegraph
 Postage, Freight & Express
 Heat, Light & Power
 Water Payments to Water Supply Board
 Repairs to Office Machinery, Furn & Furnishings
 Repairs to Plant Equipment
 Laundry and Cleaning

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
109	\$ 6.00
111	450.00
112	15.00
131	275.00
134	175.00
141	75.00
146	100.00
181	82.00
	<u>\$ 1,178.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

1. FINANCE ADMINISTRATION

30

MUNICIPAL GARAGE

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
Small Tools and Shop Supplies
Motor Fuel
Lubricants
Tires and Tubes
Medical, Chemical & Laboratory Supplies
Fuel
Housekeeping Supplies & Minor Equipment

OBJECT CODE

201
202
211
212
213
231
241
244

AMOUNT ALLOWED

\$ 250.00
650.00
475.00
25.00
25.00
50.00
3,250.00
150.00
\$ 4,875.00

TOTAL-MATERIALS AND SUPPLIES

5. CAPITAL OUTLAY

Shop and Plant Equipment

561

\$ 310.00

TOTAL-CAPITAL OUTLAY

\$ 310.00

1. FINANCE ADMINISTRATION

31

TREASURY DIVISION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 City Treasurer	1	\$ 10,055.76
188 Deputy City Treasurer	1	6,486.48
144 Clerk III	2	7,626.84
156 Clerk Typist II	1	3,234.92
154 Clerk Typist I	1	2,687.36
		<u>\$ 30,091.36</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 10.00
Postage, Freight & Express	112	2,000.00
Transportation of Persons - Conventions	115	125.00
Travel Subsistence - Conventions	117	140.00
Printing and Binding	121	350.00
Repairs to Office Machinery, Furn & Furnishings	141	150.00
Rental of Equipment	161	120.00
Dues and Subscriptions	183	14.00
		<u>\$ 2,909.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 350.00
Medical, Chemical & Laboratory Supplies	231	250.00
		<u>\$ 600.00</u>

TOTAL-MATERIALS AND SUPPLIES

1. FINANCE ADMINISTRATION

TREASURY DIVISION

3. SPECIAL ITEMS

Fiscal Agent's Fees

TOTAL-SPECIAL ITEMS

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
321	\$ 5,000.00
	<u>\$ 5,000.00</u>

1. FINANCE ADMINISTRATION

33

BOARD OF TAX ASSESSMENT REVIEW

0. PERSONAL SERVICES

CODE

000 Members of the Board
000 Secretary, Bd of Tax Assessment Review

<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
3	\$25.00 mtg.	\$ 3,000.00
1		3,650.40
		<u>\$ 6,650.40</u>

TOTAL PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

Postage, Freight & Express
Automobile Allowance - Other
Dues and Subscriptions

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
112	\$ 20.00
114	300.00
183	5.00
	<u>\$ 325.00</u>

TOTAL SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
Medical, Chemical & Laboratory Supplies

201	\$ 50.00
231	25.00
	<u>\$ 75.00</u>

TOTAL MATERIALS AND SUPPLIES

2. PUBLIC SAFETY

34

COMMISSIONER OF PUBLIC SAFETY

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Commissioner of Public Safety	1	\$ 12,474.00
146 Clerk IV	1	4,285.32
180 Accountant I	1	4,748.64
144 Clerk III	1	3,832.92
460 Administrative Assistant to Commissioner	1	8,109.92
156 Clerk Typist II	1	3,010.28
466 Police Surgeon, Deputy	1	4,262.96
465 Police Surgeon, First	1	5,824.00
632 Building Maintenance Engineer I	1	4,394.52
152 Clerk Stenographer III	1	3,741.40
506 Building Custodian II	1	3,760.12
504 Building Custodian I	4	12,860.64
<u>TOTAL PERSONAL SERVICES</u>		<u>\$ 71,304.72</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
112	\$ 50.00
115	200.00
117	175.00
<u>TOTAL PERSONAL SERVICES</u>	<u>\$ 425.00</u>

2. MATERIALS AND SUPPLIES

201	\$ 125.00
244	100.00
<u>TOTAL MATERIALS AND SUPPLIES</u>	<u>\$ 225.00</u>

2. PUBLIC SAFETY

35

COMMISSIONER OF PUBLIC SAFETY (Cont'd)

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment

TOTAL-CAPITAL OUTLAY

<u>AMOUNT ALLOWED</u>
\$ 275.00
<u>\$ 275.00</u>

OBJECT CODE

501

2. PUBLIC SAFETYPOLICE DEPARTMENTO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
440	Police Chief	1		\$ 10,024.56
441	Police Commander	3		22,997.52
468	Police Equipment Superintendent	1		6,191.64
454	Physical Director, Police	1		3,832.92
473	Radio Engineer	1		5,677.88
448	Police Lieutenant	18		112,516.56
548	Police Patrol Driver	8		30,193.28
444	Police Captain	8		55,669.12
469	Police Switchboard Operator (Chief)	1		3,583.32
470	Police Switchboard Operator	3		9,469.20
463	Dog Officer	1		5,627.96
464	Assistant Dog Officer	1		5,029.44
471	Police Signal Operator	3		8,188.44
458	Police Woman	4		20,117.76
456	Police Matron	4		10,917.92
144	Clerk III	11		39,528.32
154	Clerk Typist I	1		2,497.04
156	Clerk Typist II	3		9,975.16
152	Clerk Stenographer III	15		60,448.44
146	Clerk IV	5		23,192.00
598	Maintenance Man II	1		4,144.92
566	Laborer I	1	\$1.73 hr	3,598.40
608	Mechanic I	4	1.81 hr	18,071.04
504	Building Custodian I	6		19,290.96
(450)	Police Sergeant	60		339,674.40
(451)	Detective I	426		2,086,942.52
452	Police Patrolman			

2. PUBLIC SAFETY

37

POLICE DEPARTMENT (Cont'd)

0. PERSONAL SERVICES (Cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Woman Parking Checker	12	\$ 1.71 hr	\$ 25,608.96
	<u>PART TIME</u>			
470	Police Switchboard Operator	4	12.15 day	6,318.00
456	Police Matron	1		2,160.00
000	School Crossing Guard	85	1.62 hr	111,481.92
	<u>POLICE BENEFICIARY ACCOUNT</u>			2,786.68
	<u>HOLIDAY PAY</u>			70,283.12
000	Police Trainees	20		35,380.80

TOTAL-PERSONAL SERVICES

\$ 3,171,420.20

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 3,500.00
Fees Not Otherwise Classified	109	800.00
Telephone and Telegraph	111	19,300.00
Postage, Freight & Express	112	1,100.00
Automobile Allowances - Other	114	1,280.00
Transportation of Persons - Conventions	115	200.00
Transportation of Persons - Other	116	400.00
Travel Subsistence - Conventions	117	400.00
Travel Subsistence - Other	118	975.00
Printing and Binding	121	3,500.00
Advertising	122	400.00
Heat, Light and Power	131	10,225.00
Water - Payments to Water Supply Board	134	925.00
Repairs to Office Machinery, Furniture & Furn'gs	141	600.00

2. PUBLIC SAFETY

38

POLICE DEPARTMENT (Cont'd)

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Automobiles and Trucks	142	\$ 2,500.00
Repairs to Automobiles and Trucks - Mun Garage	144	54,000.00
Repairs to Plant Equipment	146	500.00
Repairs to Other Equipment	149	250.00
Repairs to Buildings	150	7,600.00
Maintenance and Servicing	151	2,500.00
Rental of Office Machinery & Equipment	161	810.00
Rental of Other Equipment	163	850.00
Rental of Bldgs & Other Structures	166	100.00
Laundry and Cleaning	181	300.00
Ash Removal	182	75.00
Dues and Subscriptions	183	150.00
Misc. Services Not Otherwise Classified	199	1,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 114,240.00</u>

<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	7,000.00
Small Tools and Shop Supplies	202	400.00
Educational & Recreational Supplies	203	100.00
Wearing Apparel & Personal Supplies	204	45,000.00
Motor Fuel	211	32,000.00
Lubricants	212	2,000.00
Tires and Tubes	213	7,000.00
Repair Parts & Supplies for Auto & Constr Equipment	214	3,000.00
Repair Parts & Supplies for Office Machinery,		
Furniture & Furnishings	221	150.00
Repair Parts & Supplies for Other Equipment	229	100.00
Medical, Chemical & Laboratory Supplies	231	1,700.00

2. PUBLIC SAFETY

39

POLICE DEPARTMENT (Cont'd)

2. MATERIALS AND SUPPLIES (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fuel	241	\$ 9,000.00
Food	242	2,800.00
Housekeeping Supplies & Minor Equipment	244	2,800.00
Food & Bedding For Animals	251	1,920.00
Seeds, Fertilizer, Trees & Shrubs	252	100.00
Other Agricultural, Horti'cl & Landscaping Supplies	259	50.00
Loam	260	50.00
Cement, Plaster & Related Products	262	25.00
Lumber and Hardware	266	1,600.00
Paint and Painters' Supplies	267	1,000.00
Plumbing and Electrical Supplies	268	1,000.00
Pipe	271	150.00
Hydrants, Valves and Fittings	272	50.00
Guns and Ammunition	291	3,500.00
Misc. Materials and Supplies	299	800.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 123,295.00</u>

3. SPECIAL ITEMS

Liability Insurance	302	\$ 117.00
Payment of Claims and Damages	331	600.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 717.00</u>

2. PUBLIC SAFETY

40

POLICE DEPARTMENT (Cont'd)

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment
 Books, Maps and Charts
 Automobiles and Motorcycles
 Medical, Surgical & Laboratory Supplies
 Shop and Plant Equipment
 Equipment Not Otherwise Classified

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
\$	501	6,730.00
	502	100.00
	511	53,600.00
	541	2,130.00
	561	900.00
	591	4,000.00
\$		<u>67,460.00</u>

TOTAL-CAPITAL OUTLAY

2. PUBLIC SAFETY

41

FIRE DEPARTMENT

O. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
400	Fire Chief	1		\$ 10,024.56
412A	Assistant Fire Alarm Superintendent	1		5,677.88
404	Fire Battalion Chief	16		111,338.24
412	Fire Alarm Superintendent	1		7,225.40
416	Fire Equipment Superintendent II	1		6,826.56
414	Fire Equipment Superintendent I	1		6,604.52
152	Clerk Stenographer III	1		3,931.72
144	Clerk III	1		3,832.92
504	Building Custodian I	2		6,652.36
600	Maintenance Man III	1		5,161.52
596	Maintenance Man I	4		14,624.48
556	Equipment Operator I	1	\$ 1.77 hr	4,417.92
594	Bldg. Maintenance Supervisor	1		5,882.76
608	Mechanic I	2		9,035.52
590	Automotive Mechanic I	5	1.81 hr	25,084.80
413	Fire Alarm Technician	8	2.01 hr	38,101.44
406	Fire Captain	31		193,778.52
408	Fire Lieutenant	56		317,029.44
473	Radio Engineer	1		5,677.88
410	Fireman	391		1,955,074.68
	FIRE BENEFICIARY ACCOUNT			1,560.00
	HOLIDAY PAY			69,816.60
000	Fire Trainee	20		35,380.80
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 2,842,740.52</u>

2. PUBLIC SAFETYFIRE DEPARTMENT (Cont'd)

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Medical Services	102	\$	750.00
Fees Not Otherwise Classified	109		25.00
Telephone and Telegraph	111		2,000.00
Postage, Freight & Express	112		150.00
Transportation of Persons - Conventions	115		250.00
Transportation of Persons - Other	116		50.00
Travel Subsistence - Conventions	117		400.00
Travel Subsistence - Other	118		100.00
Printing and Binding	121		800.00
Advertising	122		150.00
Heat, Light & Power	131		14,600.00
Hydrant Rental	133		22,000.00
Water - Payments to Water Supply Board	134		2,400.00
Repairs to Office Machinery, Furn & Furnishings	141		300.00
Repairs to Automobiles & Trucks	142		3,000.00
Repairs to Plant Equipment	146		250.00
Repairs to Other Equipment	149		1,400.00
Repairs to Buildings	150		31,000.00
Maintenance and Servicing	151		1,000.00
Rental of Other Equipment	163		1,200.00
Laundry and Cleaning	181		3,800.00
Dues and Subscriptions	183		300.00
Misc. Services Not Otherwise Classified	199		1,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$	<u>86,925.00</u>

2. PUBLIC SAFETY

43

FIRE DEPARTMENT (Cont'd)

2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 1,500.00
Small Tools and Shop Supplies	202	1,750.00
Educational and Recreational Supplies	203	50.00
Wearing Apparel & Personal Supplies	204	29,575.00
Motor Fuel	211	12,000.00
Lubricants	212	1,200.00
Tires and Tubes	213	1,800.00
Repair Parts & Supplies for Auto & Construction Equipmt	214	9,500.00
Repair Parts & Supplies for Plant Equipment	222	100.00
Repair Parts & Supplies for Other Equipment	229	500.00
Medical, Chemical & Laboratory Supplies	231	1,600.00
Fuel	241	25,200.00
Housekeeping Supplies & Minor Equipment	244	7,000.00
Seeds, Fertilizer, Trees and Shrubs	252	100.00
Other Agric'l, Hortic'l & Landscaping Supplies	259	25.00
Loam	260	75.00
Cement, Plaster & Related Products	262	300.00
Fabricated Metal Products	265	200.00
Lumber and Hardware	266	3,000.00
Paint and Painters' Supplies	267	2,000.00
Plumbing & Electrical Supplies	268	5,500.00
Construction & Maintenance Materials & Supplies	269	600.00
Pipe	271	300.00
Hydrants, Valves & Fittings	272	150.00
Water System Materials and Supplies	279	1,000.00
Misc. Materials and Supplies	299	1,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 106,025.00</u>

2. PUBLIC SAFETY

44

FIRE DEPARTMENT (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
3. <u>SPECIAL ITEMS</u>		
Payment of Claims and Damages	331	\$ 600.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 600.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 3,190.00
Automobiles & Motorcycles	511	5,000.00
Trucks and Tractors	512	9,100.00
Fire Fighting Equipment	513	45,000.00
Household, Laundry & Refrigeration Equipment	531	1,000.00
Shop and Plant Equipment	561	780.00
Equipment Not Otherwise Classified	591	18,350.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 82,420.00</u>

SUPERINTENDENT OF WEIGHTS & MEASURESO. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
111 Supt. of Weights & Measures	1	\$ 5,426.20
112 First Deputy City Sealer	1	3,864.12
114 Second Deputy City Sealer	1	3,524.04
120 First Deputy City Weigher	1	3,687.32
122 Second Deputy City Weigher	1	3,184.48
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 19,586.16</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 200.00
Postage, Freight & Express	112	25.00
Transp. of Persons - Conventions	115	60.00
Travel Subsistence - Conventions	117	150.00
Printing and Binding	121	190.00
Heat, Light & Power	131	160.00
Water Payments to Water Supply Board	134	8.00
Repairs to Plant Equipment	146	50.00
Repairs to Other Equipment	149	35.00
Maintenance and Servicing	151	135.00
Laundry and Cleaning	181	42.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,055.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 165.00
Housekeeping Supplies & Minor Equipment	244	5.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 170.00</u>

2. PUBLIC SAFETYBUILDING INSPECTION ADMINISTRATIONO. PERSONAL SERVICESCODE

736 Director of Bldg. Inspection
 738 Plan Estimator
 146 Clerk IV
 144 Clerk III
 152 Clerk Stenographer III
 148 Clerk Stenographer I
 150 Clerk Stenographer II
 550 Automobile Driver
 156 Clerk Typist II
 154 Clerk Typist I

ALLOWED

1
 1
 1
 1
 1
 1
 2
 2
 1
 2
 3

ANNUAL AMOUNT

\$ 10,800.00
 7,753.20
 4,515.68
 3,832.92
 4,085.64
 2,802.80
 6,985.16
 3,614.00
 6,700.20
 7,687.16

\$ 58,776.76

TOTAL-PERSONAL SERVICESOBJECT CODEAMOUNT ALLOWED

1. SERVICES OTHER THAN PERSONAL
 Fees Not Otherwise Classified
 Postage, Freight & Express
 Automobile Allowance - Other
 Transp. of Persons - Conventions
 Transp. of Persons - Other
 Travel Subsistence - Conventions
 Travel Subsistence - Other
 Printing and Binding
 Repairs to Office Machinery, Furn & Furnishings
 Repairs to Automobiles & Trucks - Mun Garage
 Rental of Garage Space - Mun Garage
 Dues and Subscriptions
 Misc. Services Not Otherwise Classified
TOTAL-SERVICES OTHER THAN PERSONAL

109
 112
 114
 115
 116
 117
 118
 121
 141
 144
 167
 183
 199

\$ 2.00
 150.00
 480.00
 175.00
 25.00
 175.00
 65.00
 325.00
 75.00
 100.00
 120.00
 75.00
 150.00
 \$ 1,917.00

2. PUBLIC SAFETY

47

BUILDING INSPECTION ADMINISTRATION (Cont'd)

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
 Motor Fuel
 Lubricants
 Tires and Tubes

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 325.00
	211	125.00
	212	20.00
	213	25.00
		<u>\$ 495.00</u>

TOTAL-MATERIALS AND SUPPLIES

5. CAPITAL OUTLAY

Office Furniture, Mach & Equipment
 Books, Maps and Charts

	501	\$ 300.00
	502	200.00
		<u>\$ 500.00</u>

TOTAL-CAPITAL OUTLAY

STRUCTURES AND ZONING DIVISION0. PERSONAL SERVICESCODE

740 Chief Inspector of Structures & Zoning
 422 Building Inspector III
 421 Building Inspector II
 420 Building Inspector I

ALLOWED

1
 1
 2
 10

ANNUAL AMOUNT

\$ 7,753.20
 7,693.92
 11,147.76
 50,715.60

\$ 77,310.48

TOTAL-PERSONAL SERVICESOBJECT CODE1. SERVICES OTHER THAN PERSONAL

Postage, Freight & Express
 Automobile Allowance - Other
 Transp. of Persons - Other
 Travel Subsistence - Other
 Printing and Binding
 Repairs to Office Machinery, Furn & Furnishings
 Misc. Services Not Otherwise Classified

112
 114
 116
 118
 121
 141
 199

AMOUNT ALLOWED

\$ 275.00
 4,800.00
 125.00
 220.00
 150.00
 50.00
 350.00

\$ 5,970.00

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
 Wearing Apparel & Personal Supplies

201
 204

\$ 475.00
 40.00

TOTAL-MATERIALS AND SUPPLIES

\$ 515.00

2. PUBLIC SAFETY

49

STRUCTURES AND ZONING DIVISION (Cont'd)

5. CAPITAL OUTLAY

Office Furniture, Mach & Equipment
Books, Maps and Charts

TOTAL CAPITAL OUTLAY

<u>AMOUNT</u>	<u>ALLOWED</u>
\$	228.08
	375.00
\$	<u>603.08</u>

OBJECT CODE

501
502

2. PUBLIC SAFETY

50

PLUMBING, DRAINAGE & GAS PIPING DIVISION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
742	Chief Inspector of Plumb'g, Drainage & Gas Piping	1	\$ 7,753.20
743	Plumbing Inspector III	1	6,615.96
428	Plumbing Inspector I	6	30,429.36
			<u>\$ 44,798.52</u>

TOTAL PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 6.00
Postage, Freight & Express	112	150.00
Automobile Allowance - Other	114	1,920.00
Transp. of Persons - Conventions	115	100.00
Travel Subsistence - Conventions	117	100.00
Printing and Binding	121	375.00
Repairs to Office Machinery, Furn & Furnishings	141	30.00
Repairs to Automobiles & Trucks - Mun Garage	144	250.00
Rental of Garage Space - Mun Garage	167	360.00
		<u>\$ 3,291.00</u>

TOTAL SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$.	200.00
Motor Fuel	211		275.00
Lubricants	212		50.00
Tires and Tubes	213		50.00
Plumbing & Electrical Supplies	268		50.00
		<u>\$</u>	<u>625.00</u>

TOTAL MATERIALS AND SUPPLIES

2. PUBLIC SAFETY

PLUMBING, DRAINAGE & GAS PIPING DIVISION (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Mach & Equipment	501	\$ 300.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 300.00</u>

ELECTRICAL INSTALLATIONS DIVISION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
744	Chief Inspector of Electrical Installations	1	\$ 10,055.76
746	Electrical Inspector III	1	6,615.96
747	Electrical Inspector II	1	5,573.88
748	Electrical Inspector I	5	25,357.80
			<u>\$ 47,603.40</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 8.00
Telephone and Telegraph	111	50.00
Postage, Freight & Express	112	350.00
Automobile Allowance - Other	114	1,440.00
Transp. of Persons - Conventions	115	50.00
Travel Subsistence - Conventions	117	150.00
Printing and Binding	121	700.00
Repairs to Office Machinery, Furn & Furnishings	141	50.00
Repairs to Automobiles & Trucks - Mun Garage	144	500.00
Dues and Subscriptions	183	50.00
		<u>\$ 3,348.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. PUBLIC SAFETY

53

ELECTRICAL INSTALLATIONS DIVISION (Cont'd)

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 250.00
Motor Fuel	211	475.00
Lubricants	212	25.00
Tires and Tubes	213	100.00
Plumbing & Electrical Supplies	268	10.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 860.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 360.00
Books, Maps and Charts	502	50.00
Automobiles and Motorcycles	511	1,700.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 2,110.00</u>

AIR POLLUTION, MECHANICAL EQUIPMENT
and INSTALLATIONS DIVISION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
751 Chief Inspector of Air Pollution, Mechanical Equipment & Installations	1	\$ 7,753.20
753 Air Pollution & Mechanical Equipment Inspector III	1	6,615.96
754 Air Pollution & Mechanical Equipment Inspector II	3	16,721.64
755 Air Pollution & Mechanical Equipment Inspector I	3	15,214.68
433 Steam Engineering Examiner	1	5,573.88
		<u>\$ 51,879.36</u>

TOTAL-PERSONAL SERVICES

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Postage, Freight & Express	112	275.00
Automobile Allowance - Other	114	3,360.00
Transp. of Persons - Conventions	115	200.00
Transp. of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	175.00
Travel Subsistence - Other	118	75.00
Printing and Binding	121	100.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Repairs to Automobiles & Trucks	144	75.00
Dues and Subscriptions	183	50.00
		<u>\$ 4,387.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. PUBLIC SAFETY

55

AIR POLLUTION, MECHANICAL EQUIPMENT &
INSTALLATIONS DIVISION (Cont'd)

2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$	300.00
Motor Fuel	211		125.00
Lubricants	212		10.00
Tires and Tubes	213		30.00
Plumbing and Electrical Supplies	268		15.00
<u>TOTAL MATERIALS AND SUPPLIES</u>		<u>\$</u>	<u>480.00</u>

TRAFFIC ENGINEERING DEPARTMENTO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Traffic Engineer	1		\$ 10,800.00
517	Traffic Engineer I	1		6,526.00
518	Traffic Engineer II	1		7,153.64
519	Traffic Engineer III	1		8,109.92
146	Clerk IV	1		4,619.68
152	Clerk Stenographer III	1		4,085.64
150	Clerk Stenographer II	1		3,715.40
148	Clerk Stenographer I	1		2,750.80
144	Clerk III	1		3,832.92
598	Maintenance Man II	2	\$1.9927 hr	8,439.10
546	Traffic Marker & Sign Man I	1	2.00 hr	4,160.00
596	Maintenance Man I	8	1.7577 hr	30,566.41
544	Traffic Signal Maintenance Man II	1	2.36 hr	5,085.80
545	Traffic Signal Maintenance Man I	5	2.15 hr	24,440.00
476	Parking Meter Maintenance Man II	1		4,277.00
477	Parking Meter Maintenance Man I	2	1.80 hr	7,488.00
530	Engineering Aide III	3		15,537.60
528	Engineering Aide II	3		12,329.20

TEMPORARY

566 Laborer I

1.73 hr

8,304.00

TOTAL-PERSONAL SERVICES

\$ 172,221.11

2. PUBLIC SAFETY

57

TRAFFIC ENGINEERING DEPARTMENT (Cont'd)

1. SERVICES OTHER THAN PERSONAL

Fees Not Otherwise Classified	109	\$	50.00
Telephone and Telegraph	111		25.00
Postage, Freight & Express	112		200.00
Automobile Allowance - Other	114		480.00
Transp. of Persons - Conventions	115		250.00
Transp. of Persons - Other	116		100.00
Travel Subsistence - Conventions	117		150.00
Travel Subsistence - Other	118		125.00
Printing and Binding	121		100.00
Advertising	122		500.00
Heat, Light & Power	131		100.00
Street and Traffic Lighting	132		22,800.00
Water Payments to Water Supply Board	134		20.00
Repairs to Office Machinery, Furn & Furnishings	141		100.00
Repairs to Construction & Other Automotive Equipmt	143		100.00
Repairs to Automobiles & Trucks - Mun Garage	144		2,000.00
Repairs to Other Equipment	149		100.00
Repairs to Buildings	150		100.00
Maintenance and Servicing	151		100.00
Rental of Office Machinery & Equipment	161		120.00
Rental of Other Equipment	163		120.00
Dues and Subscriptions	183		150.00
Shops Revolving Fund Charges	197		50.00
Misc. Services Not Otherwise Classified	199		5,150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$	<u>32,990.00</u>

2. PUBLIC SAFETYTRAFFIC ENGINEERING DEPARTMENT (Cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 675.00
Small Tools and Shop Supplies	202	500.00
Motor Fuel	211	2,300.00
Lubricants	212	150.00
Tires and Tubes	213	350.00
Repair Parts & Supplies for Other Equipment	229	3,500.00
Medical, Chemical & Laboratory Supplies	231	100.00
Fuel	241	900.00
Housekeeping Supplies & Minor Equipment	244	250.00
Gravel, Sand & Stone	261	100.00
Cement, Plaster & Related Products	262	200.00
Fabricated Metal Products	265	2,750.00
Lumber and Hardware	266	3,500.00
Paint and Painters' Supplies	267	21,000.00
Plumbing and Electrical Supplies	268	4,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 40,275.00</u>

5. CAPITAL OUTLAY

Trucks and Tractors	512	\$ 4,000.00
Equipment Not Otherwise Classified	591	4,800.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 8,800.00</u>

3. PUBLIC WORKS ACTIVITIES

59

PUBLIC WORKS ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Director of Public Works	1	\$ 12,474.00
536	Deputy Director of Public Works	1	11,880.00
152	Clerk Stenographer III	1	4,085.64
550	Automobile Driver	1	3,656.12
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 32,095.76</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 125.00
Postage, Freight and Express	112	20.00
Repairs to Office Machinery, Furn & Furnishings	141	35.00
Equipment Rental	164	1,456.00
Dues and Subscriptions	183	19.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,655.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 75.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 75.00</u>

3. PUBLIC WORKS ACTIVITIES

60

BUSINESS MANAGEMENT OFFICE

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
199A Business Manager	1	\$ 7,005.96
146 Clerk IV	2	9,583.72
144 Clerk III	2	7,298.20
152 Clerk Stenographer III	1	4,049.24
156 Clerk Typist II	1	3,010.28
145 Key Punch Operator	2	6,529.12
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 37,479.52</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 20.00
Printing and Binding	121	300.00
Repairs to Office Machinery, Furn & Furnishings	141	140.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 460.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 400.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 400.00</u>

ENGINEERING OFFICEO. PERSONAL SERVICESCODE

<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
1	\$ 9,490.00
3	24,871.60
3	20,358.00
10	58,656.00
5	24,810.76
5	20,002.28
3	10,170.16
2	6,540.04
	<u>\$ 174,898.84</u>

537 Chief Civil Engineer
 534 Associate Engineer III
 533 Associate Engineer II
 532 Associate Engineer I
 530 Engineering Aide III
 528 Engineering Aide II
 527 Engineering Aide I
 550 Automobile Driver

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

Postage, Freight & Express
 Automobile Allowance - Other
 Transp. of Persons - Other
 Printing and Binding
 Repairs to Office Machinery, Furn & Furnishings
 Repairs to Other Equipment
 Equipment Rentals
 Dues and Subscriptions
 Shops Revolving Fund Charges

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
112	\$ 15.00
114	480.00
116	3,400.00
121	200.00
141	120.00
149	300.00
164	1,200.00
183	100.00
197	150.00
	<u>\$ 5,965.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

3. PUBLIC WORKS ACTIVITIES

62

ENGINEERING OFFICE (Cont'd)

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
Small Tools and Shop Supplies

TOTAL-MATERIALS AND SUPPLIES

5. CAPITAL OUTLAY

Books, Maps and Charts

TOTAL-CAPITAL OUTLAY

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
	201	\$	650.00
	202		50.00
		\$	<u>700.00</u>
	502	\$	25.00
		\$	<u>25.00</u>

3. PUBLIC WORKS ACTIVITIES

63

SANITATION DIVISION - ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
688	Chief of Sanitation Division	1	\$ 9,490.00
144	Clerk III	1	3,832.92
			<u>\$ 13,322.92</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 15.00
Transp. of Persons - Conventions	115	200.00
Travel Subsistence - Conventions	117	150.00
Repairs to Office Machinery, Furn & Furnishings	141	10.00
Equipment Rental	164	650.00
Dues and Subscriptions	183	10.00
		<u>\$ 1,035.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 25.00
		<u>\$ 25.00</u>

TOTAL-MATERIALS AND SUPPLIES

3. PUBLIC WORKS ACTIVITIES

64

SANITATION DIVISION STREET CLEANING SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
572	Labor Foreman General II	2	\$2.05 hr	\$ 8,528.00
570	Labor Foreman General I	5	1.85 hr	19,240.00
556	Equipment Operator I	8	1.77 hr	35,343.36
558	Equipment Operator II	16	1.81 hr	72,284.16
566	Laborer I	Unlimited	1.73 hr)	
568	Laborer II	Unlimited	1.77 hr)	232,966.13
	Overtime Payroll			17,940.10
				<u>\$ 386,301.75</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

Medical Services
Equipment Rental
Shops Revolving Fund Charges

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102	\$ 50.00
164	76,830.00
197	1,500.00
	<u>\$ 78,380.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
Small Tools and Shop Supplies
Wearing Apparel and Personal Supplies
Motor Fuel

201	\$ 25.00
202	1,100.00
204	25.00
211	250.00
	<u>\$ 1,400.00</u>

TOTAL-MATERIALS AND SUPPLIES

3. PUBLIC WORKS ACTIVITIES

65

SANITATION DIVISION SEWAGE PUMPING STATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
638	Pumping Station Engineer	1		\$ 5,301.92
640	Stationary Equipment Operator	4	\$1.84 hr	18,370.56
579	Screenman	9	1.77 hr	39,761.28
	Holiday Pay			2,047.11
	Vacation Pay			1,640.85
	Sick Leave			1,626.75
	Overtime Pay			4,843.12
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 73,591.59</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 275.00
Heat, Light & Power	131	75.00
Water Payments to Water Supply Board	134	150.00
Repairs to Plant Equipment	146	200.00
Shops Revolving Fund	197	50.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 750.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 10.00
Small Tools and Shop Supplies	202	125.00
Motor Fuel	211	25.00
Lubricants	212	175.00

3. PUBLIC WORKS ACTIVITIES

66

SANITATION DIVISION

SEWAGE PUMPING STATION (Cont'd)

2. MATERIALS AND SUPPLIES (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Repair Parts & Supplies for Plant Equipment	222	\$	550.00
Medical, Chemical & Laboratory Supplies	231		15.00
Fuel	241		2,000.00
Housekeeping Supplies & Minor Equipment	244		175.00
Cement, Plaster & Related Products	262		15.00
Lumber and Hardware	266		50.00
Paint and Painters' Supplies	267		50.00
Plumbing and Electrical Supplies	268		150.00
Hydrants, Valves & Fittings	272		10.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>3,350.00</u>

3. PUBLIC WORKS ACTIVITIES

67

SANITATION DIVISION SEWAGE DISPOSAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
679	Chief of Operations & Maintenance	1		\$ 5,911.36
678	Superintendent of Sewage Disposal	1		7,753.20
272	Bacteriologist II	1		6,422.00
569	Sewage Disposal Works Foreman	4	\$2.05 hr	20,467.20
565	Maintenance Foreman	1	2.05 hr	5,116.80
610	Mechanic II	3	1.96 hr	14,676.48
608	Mechanic I	2	1.81 hr	9,035.52
270	Bacteriologist I	1		5,181.28
144	Clerk III	1		3,517.28
568	Laborer II	9	1.77 hr	39,761.28
566	Laborer I	6	1.73 hr	25,908.48
647	Sewage Disposal Works Operator	21	1.84 hr	96,445.44
<u>TEMPORARY</u>				
566	Laborer I	8	1.73 hr	7,971.84
	Holiday Pay			6,306.89
	Vacation Pay			7,578.73
	Sick Leave			4,557.00
	Overtime Pay			16,409.20
 <u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 283,019.98</u>

3. PUBLIC WORKS ACTIVITIES

68

SANITATION DIVISION SEWAGE DISPOSAL SECTION (Cont'd)

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Medical Services	102	\$	40.00
Telephone and Telegraph	111		400.00
Postage, Freight & Express	112		40.00
Transp. of Persons - Conventions	115		50.00
Travel Subsistence - Conventions	117		100.00
Heat, Light and Power	131		94,000.00
Water Payments to Water Supply Board	134		15,000.00
Repairs to Office Machinery, Furn and Furnishings	141		50.00
Repairs to Plant Equipment	146		3,500.00
Repairs to Buildings	150		300.00
Maintenance and Servicing	151		250.00
Equipment Rental	164		2,250.00
Laundry and Cleaning	181		40.00
Dues and Subscriptions	183		15.00
Shops Revolving Fund Charges	197		50.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$	<u>116,085.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>			
Stationery, Printed Forms & Office Supplies	201	\$	250.00
Small Tools and Shop Supplies	202		400.00
Wearing Apparel & Personal Supplies	204		400.00
Motor Fuel	211		400.00
Lubricants	212		600.00
Repair Parts and Supplies for Plant Equipment	222		9,000.00
Medical, Chemical & Laboratory Supplies	231		142,000.00
Fuel	241		12,000.00

3. PUBLIC WORKS ACTIVITIES

69

SANITATION DIVISION

SEWAGE DISPOSAL SECTION (Cont'd)

<u>2. MATERIALS AND SUPPLIES (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Housekeeping Supplies & Minor Equipment	244	\$	700.00
Other Agricultural, Horticultural and Landscaping Supplies	259		50.00
Fabricated Cement Products	264		50.00
Lumber and Hardware	266		225.00
Paint and Painters' Supplies	267		400.00
Plumbing and Electrical Supplies	268		300.00
Pipe	271		50.00
Hydrants, Valves and Fittings	272		100.00
Misc. Materials and Supplies	299		500.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>167,425.00</u>
<u>5. CAPITAL OUTLAY</u>			
Books, Maps and Charts	502	\$	100.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>100.00</u>
<u>7. OTHER STRUCTURES AND IMPROVEMENTS</u>			
Other Structures and Improvements	791	\$	150,000.00
<u>TOTAL-OTHER STRUCTURES AND IMPROVEMENTS</u>		\$	<u>150,000.00</u>

3. PUBLIC WORKS ACTIVITIES

70

SANITATION DIVISION GARBAGE COLLECTION and DISPOSAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
666	Superintendent of Incinerator	1		\$ 7,753.20
668	Assistant Superintendent of Incinerator	1		6,427.72
669	Superintendent of Garbage Collection	1		6,116.24
572	Labor Foreman General II	2	\$2.05 hr	10,233.60
556	Equipment Operator I	2	1.77 hr	8,835.84
646	Turbine Operator II	1	2.00 hr	4,992.00
644	Turbine Operator I	4	1.96 hr	19,568.64
611	Mechanic III	2	2.22 hr	11,082.24
610	Mechanic II	1	1.96 hr	4,892.16
608	Mechanic I	1	1.81 hr	4,517.76
642	Stationary Fireman	9	1.81 hr	40,659.84
554	Crane Operator	5	1.96 hr	24,460.80
577	Boiler Room Foreman (Incinerator)	4	1.96 hr	19,568.64
146	Clerk IV	1		4,793.36
156	Clerk Typist II	1		3,816.28
504	Building Custodian I	1		3,816.28
557	Equipment Operator I (Incinerator)	22	15.22 day	104,470.08
567	Laborer (Garbage Collection)	44	14.21 day	195,074.88
566	Laborer I	17	1.73 hr	73,407.36
	Vacation Pay			22,521.50
	Holiday Pay			18,614.89
	Sick Leave			16,718.50
	Overtime Payroll			46,369.04
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 658,710.85</u>

3. PUBLIC WORKS ACTIVITIES

71

SANITATION DIVISION GARBAGE COLLECTION and DISPOSAL SECTION (Cont'd)

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Telephone and Telegraph	111	650.00
Postage, Freight & Express	112	10.00
Water Payments to Water Supply Board	134	6,000.00
Repairs to Office Machinery, Furn & Furnishings	141	15.00
Repairs to Plant Equipment	146	65,000.00
Maintenance and Servicing	151	250.00
Equipment Rental	164	110,760.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 182,735.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	150.00
Lubricants	212	150.00
Repair Parts and Supplies for Plant Equipment	222	21,000.00
Medical, Chemical & Laboratory Supplies	231	50.00
Fuel	241	2,000.00
Housekeeping Supplies & Minor Equipment	244	750.00
Lumber and Hardware	266	50.00
Paint and Painters' Supplies	267	100.00
Plumbing and Electrical Supplies	268	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 24,500.00</u>

3. PUBLIC WORKS ACTIVITIES

72

SANITATION DIVISION REFUSE COLLECTION and DISPOSAL SECTION

O. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
673 Supervisor of Refuse Collection	1	\$ 2.22 hr	\$ 4,617.60
558 Equipment Operator II	1	1.81 hr	3,764.80
555 Equipment Operator I (Refuse)	8	14.07 day	29,265.60
156 Clerk Typist II	1		3,465.28
566 Laborer I	1	1.73 hr	3,598.40
567A Laborer (Refuse Collection)	16	13.80 day	57,408.00
Holiday Pay			3,800.26
Vacation Pay			4,479.87
Sick Leave			3,914.48
			<u>\$ 114,314.29</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

Medical Services
Equipment Rental

OBJECT CODE

102
164

AMOUNT ALLOWED
\$ 50.00
38,772.25

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 38,822.25

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies
Misc. Materials and Supplies

201
299

\$ 10.00
10.00

TOTAL-MATERIALS AND SUPPLIES

\$ 20.00

3. PUBLIC WORKS ACTIVITIES

73

CONSTRUCTION & MAINTENANCE ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
686	Chief of Construction & Maintenance	1	\$ 9,490.00
	<u>TOTAL PERSONAL SERVICES</u>		<u>\$ 9,490.00</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Equipment Rental	164	\$ 815.00
Dues and Subscriptions	183	25.00
<u>TOTAL SERVICES OTHER THAN PERSONAL</u>		<u>\$ 840.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 25.00
<u>TOTAL MATERIALS AND SUPPLIES</u>		<u>\$ 25.00</u>

3. PUBLIC WORKS ACTIVITIES

74

CONSTRUCTION & MAINTENANCE DIVISION HIGHWAY SECTION

O. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
662 Superintendent of Highways	1		\$ 7,753.20
664 Assistant Highway Superintendent	1		6,000.80
581 Highway Yard Foreman	1	\$ 2.24 hr	4,659.20
570 Labor Foreman General I	7	1.85 hr	26,936.00
572 Labor Foreman General II	10	2.05 hr	42,640.00
147 Highway Office Manager	1		5,882.76
146 Clerk IV	1		4,793.36
144 Clerk III	1		3,832.92
142 Clerk II	3		10,395.84
156 Clerk Typist II	4		12,374.44
154 Clerk Typist I	3		4,821.44
550 Automobile Driver	1		3,215.16
166 Switchboard Operator	1	12.15 day	3,159.00
573 Highway Construction Foreman	3	2.29 hr	14,289.60
610 Mechanic II	1	1.96 hr	4,076.80
578 Paver	31	1.96 hr	110,073.60
642 Stationary Fireman	1	1.81 hr	3,764.80
514 Charwoman	1		2,241.20
582 Watchman	Unlimited	1.28 hr	12,779.52
556 Equipment Operator I	Unlimited	1.77 hr	110,448.00
558 Equipment Operator II	Unlimited	1.81 hr	112,944.00
568 Laborer II	Unlimited	1.77 hr	14,726.40
566 Laborer I	Unlimited	1.73 hr	215,904.00
551 Cement Finisher	Unlimited	1.96 hr	61,152.00
<u>TEMPORARY</u>			
566 Laborer I	Unlimited	1.73 hr	6,297.20
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 805,161.24</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION HIGHWAY SECTION (Cont'd)

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 175.00
Telephone and Telegraph	111	2,200.00
Printing and Binding	121	175.00
Hydrant Rental	133	250.00
Repairs to Office Machinery, Furn & Furnishings	141	50.00
Repairs to Plant Equipment	146	200.00
Maintenance and Servicing	151	25.00
Equipment Rental	164	148,083.00
Laundry and Cleaning	181	90.00
Shops Revolving Fund Charges	197	11,000.00
<u>TOTAL SERVICES OTHER THAN PERSONAL</u>		<u>\$ 162,248.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 500.00
Small Tools and Shop Supplies	202	2,000.00
Wearing Apparel and Personal Supplies	204	50.00
Motor Fuel	211	900.00
Lubricants	212	50.00
Repair Parts and Supplies for Plant Equipment	222	100.00
Medical, Chemical & Laboratory Supplies	231	25.00
Fuel	241	500.00
Housekeeping Supplies & Minor Equipment	244	100.00
Seeds, Fertilizer, Trees & Shrubs	252	200.00
Gravel, Sand and Stone	261	4,000.00
Cement, Plaster & Related Products	262	2,000.00
Asphaltic Products	263	92,000.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION HIGHWAY SECTION (Cont'd)

2. MATERIALS AND SUPPLIES (Cont'd)

Fabricated Metal Products	265	\$ 100.00
Lumber and Hardware	266	450.00
Paint and Painters' Supplies	267	50.00
Plumbing and Electrical Supplies	268	50.00
Construction & Maintenance Materials	269	6,900.00
Misc. Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 110,025.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
BRIDGE MAINTENANCE SECTION0. PERSONAL SERVICES

CODE	DESCRIPTION	ALLOWED	RATE	ANNUAL AMOUNT
572	Labor Foreman General II	1	\$2.05 hr	\$ 4,264.00
570	Labor Foreman General I	1	1.85 hr	3,848.00
556	Equipment Operator I	1	1.77 hr	3,681.60
568	Laborer II	11	1.77 hr	40,497.60
				\$ 52,291.20

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

DESCRIPTION	OBJECT CODE	AMOUNT ALLOWED
Repairs to Highways and Highway Structures	152	\$ 1,300.00
Equipment Rental	164	2,500.00
Shops Revolving Fund Charges	197	400.00
		\$ 4,200.00

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS AND SUPPLIES

DESCRIPTION	OBJECT CODE	AMOUNT ALLOWED
Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Small Tools and Shop Supplies	202	300.00
Wearing Apparel and Personal Supplies	204	25.00
Motor Fuel	211	400.00
Lubricants	212	10.00
Housekeeping Supplies and Minor Equipment	244	15.00
Cement, Plaster and Related Products	262	50.00
Fabricated Metal Products	265	1,300.00
Lumber and Hardware	266	3,200.00
Paint and Painters Supplies	267	400.00
Plumbing and Electrical Supplies	268	25.00
		\$ 5,735.00

TOTAL-MATERIALS AND SUPPLIES

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION SIDEWALKS and CURBING SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
427 Inspector of Sidewalks	1		\$ 5,265.52
527 Engineering Aide I	2		7,410.00
150 Clerk Stenographer II	1		3,269.24
570 Labor Foreman General I	1	\$1.85 hr	3,848.00
			<u>\$ 19,792.76</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
112 Postage, Freight and Express	\$ 35.00
116 Transportation of Persons - Other	425.00
121 Printing and Binding	50.00
141 Repairs to Office Machinery, Furn., and Furnishings	25.00
164 Equipment Rental	640.00
197 Shops Revolving Fund Charges	2,200.00
	<u>\$ 3,375.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 50.00
Fabricated Metal Products	265	1,000.00

TOTAL-MATERIALS AND SUPPLIES

		<u>\$ 1,050.00</u>
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3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION FORESTRY SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
654 City Forester	1		\$ 6,000.80
572 Labor Foreman General II	1	\$2.05 hr	4,264.00
504 Building Custodian I	1		3,215.16
558 Equipment Operator II	2	1.81 hr	7,529.60
580 Tree Trimmer	8	1.96 hr	32,614.40
566 Laborer I	8	1.73	28,787.20
			\$ 82,411.16

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
111 Telephone and Telegraph	\$ 150.00
112 Postage, Freight and Express	25.00
131 Heat, Light and Power	100.00
134 Water-Payments to Water Supply Board	50.00
149 Repairs to Other Equipment	200.00
164 Equipment Rental	17,850.00
197 Shops Revolving Fund Charges	100.00
\$ 18,475.00	

TOTAL-SERVICES OTHER THAN PERSONAL

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
FORESTRY SECTION (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$	25.00
Small Tools and Shop Supplies	202		150.00
Wearing Apparel and Personal Supplies	204		50.00
Motor Fuel	211		25.00
Lubricants	212		20.00
Medical, Chemical and Laboratory Supplies	231		25.00
Fuel	241		750.00
Housekeeping Supplies and Minor Equipment	244		25.00
Seeds, Fertilizer, Trees and Shrubs	252		1,850.00
Other Agricultural, Horticultural & Landscaping Supplies	259		700.00
Gravel, Sand and Stone	261		80.00
Fabricated Metal Products	265		15.00
Lumber and Hardware	266		100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>3,815.00</u>

5. CAPITAL OUTLAY

Agricultural and Landscaping Equipment	571	\$	700.00
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<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>700.00</u>
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3. PUBLIC WORKS ACTIVITIES

SNOW REMOVAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
566	Laborer (Unlimited except by appropriation) Unlimited	\$ 133,170.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 133,170.00</u>

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Rental of Automotive and Construction Equipment	162	\$ 12,000.00
Equipment Rental	164	49,500.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 61,500.00</u>

2. MATERIALS AND SUPPLIES

Small Tools and Shop Supplies	202	\$ 200.00
Miscellaneous Materials and Supplies	299	55,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 55,200.00</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION SEWER CONSTRUCTION & MAINTENANCE SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
672	Superintendent of Sewer Construction & Maintenance	1		\$ 7,753.20
528	Engineering Aide II	1		3,796.00
572	Labor Foreman General II	5	\$2.05 hr	21,320.00
144	Clerk III	2		7,665.84
156	Clerk Typist II	1		2,932.28
558	Equipment Operator II	6	1.81 hr	22,588.80
556	Equipment Operator I	5	1.77 hr	18,408.00
439	Sewer & Drain Inspector	4		16,107.52
583	Sewer Construction Foreman	2	2.29 hr	9,526.40
585	Sewer Basin Man	8	1.96 hr	32,614.40
584	Sewer Construction Worker	8	1.96 hr	32,614.40
582	Watchman	1	1.28 hr	3,727.36
568	Laborer II	Unlimited	1.77 hr	40,497.60
566	Laborer I	Unlimited	1.73 hr	147,534.40
	Overtime Payroll			2,298.03
				<u>\$ 369,384.23</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 20.00
Telephone and Telegraph	111	450.00
Postage, Freight and Express	112	10.00
Automobile Allowance - Other	114	480.00
Transportation of Persons- Other	116	100.00
Heat, Light and Power	131	1,700.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION SEWER CONSTRUCTION & MAINTENANCE SECTION (cont'd)

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Water-Payments to Water Supply Board	134	\$ 400.00
Repairs to Office Machinery, Furn., & Furnishings	141	25.00
Repairs to Buildings	150	300.00
Maintenance and Servicing	151	100.00
Equipment Rental	164	51,750.00
Shops Revolving Fund Charges	197	6,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 61,335.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	1,000.00
Wearing Apparel and Personal Supplies	204	600.00
Motor Fuel	211	400.00
Repair Parts and Supplies for Automotive Equipment	214	100.00
Medical, Chemical and Laboratory Supplies	231	10.00
Fuel	241	3,200.00
Housekeeping Supplies and Minor Equipment	244	300.00
Gravel, Sand and Stone	261	350.00
Cement, Plaster and Related Products	262	1,100.00
Fabricated Cement Products	264	2,500.00
Lumber and Hardware	266	900.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	200.00
Construction and Maintenance Materials	269	800.00
Hydrants, Valves and Fittings	272	50.00
Special Castings	273	1,900.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION SEWER CONSTRUCTION & MAINTENANCE SECTION (cont'd)

2. <u>MATERIALS AND SUPPLIES</u> (cont'd)	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Miscellaneous Materials and Supplies	299	\$ 25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 13,685.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 250.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 250.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
PUBLIC BUILDINGS SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
676	Superintendent of Public Buildings	1		\$ 9,490.00
520	City Architect	1		8,303.36
522	Architectural Draftsman I	1		5,677.88
524	Architectural Draftsman II	2		13,978.64
144	Clerk III	2		7,806.24
152	Clerk Stenographer III	1		4,085.64
148	Clerk Stenographer I	1		3,243.24
146	Clerk IV	1		4,633.72
154	Clerk Typist I	1		2,805.40
594	Building Maintenance Supervisor	2		11,765.52
600	Maintenance Man III	1		5,161.52
568	Laborer II	1	\$1.77 hr	3,681.60
601	Building Tradesworker	2		14,424.80
550	Automobile Driver	1		3,215.16
534	Associate Engineer III	1		7,722.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 105,994.72</u>

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 50.00
Telephone and Telegraph	111	300.00
Postage, Freight & Express	112	60.00
Automobile Allowance-Other	114	120.00
Printing and Binding	121	50.00
Repairs to Office Machinery, Furn., & Furnishings	141	100.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION PUBLIC BUILDINGS SECTION (cont'd)

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Equipment Rental	164	\$ 3,516.00
Dues and Subscriptions	183	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,296.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 550.00
Small Tools and Shop Supplies	202	150.00
Housekeeping Supplies and Minor Equipment	244	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 750.00</u>
 <u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 10.00
Official Bonds	309	62.20
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 72.20</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 1,218.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,218.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC SERVICE DIVISION STREET LIGHTING SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
423 Utility Inspector	1	\$ 5,408.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 5,408.00</u>

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Friehgt and Express	112	\$ 25.00
Street & Traffic Lighting	132	496,663.56
Repairs to Office Machinery, Furn., & Furnishings	141	10.00
Equipment Rental	164	728.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 497,426.56</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 25.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC SERVICE DIVISION MUNICIPAL DOCKS SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
671 Port Agent	1		\$ 7,753.20
670 Superintendent of Municipal Docks	1		4,402.84
570 Labor Foreman General I	1	\$1.85 hr	3,848.00
568 Laborer II	3	1.77 hr	11,044.80
566 Laborer I	3	1.73 hr	10,795.20
582 Watchman	1	1.28 hr	2,995.20
			\$ 40,839.24

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
111 Telephone and Telegraph	\$ 300.00
112 Postage, Freight and Express	25.00
115 Transp. of Persons - Conventions	500.00
116 Transp. of Persons - Other	250.00
117 Travel Subsistence - Conventions	250.00
118 Travel Subsistence - Other	700.00
122 Advertising	1,050.00
131 Heat, Light and Power	1,700.00
134 Water-Payments to Water Supply Board	1,600.00
150 Repairs to Buildings	200.00
151 Maintenance and Servicing	75.00
159 Repairs to Other Structures	400.00
183 Dues and Subscriptions	300.00
197 Shops Revolving Fund Charges	50.00
199 Miscellaneous Services Not Otherwise Classified	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 7,550.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC SERVICE ENGINEER MUNICIPAL DOCKS SECTION (cont'd)

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
 Small Tools and Shop Supplies
 Fuel
 Housekeeping Supplies and Minor Equipment
 Lumber and Hardware
 Paint and Painters Supplies
 Miscellaneous Materials and Supplies

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 20.00
	202	50.00
	241	1,300.00
	244	100.00
	266	50.00
	267	25.00
	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,595.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC SERVICE DEPARTMENT DRAW BRIDGE OPERATION SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
652 Bridge Superintendent II	1	\$13.25 dy	\$ 3,939.00
650 Bridge Superintendent I	2	12.62 dy	7,874.88
630 Bridge Operator	4	11.88 dy	14,826.24
562 Gateman	5	11.63 dy	18,142.80
Overtime Payroll			3,591.51
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 48,374.43</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone & Telegraph	111	\$ 120.00
Heat, Light and Power	131	725.00
Water-Payments to Water Supply Board	134	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 885.00</u>

2. MATERIALS AND SUPPLIES

Small Tools and Shop Supplies	202	\$ 10.00
Lubricants	212	20.00
Fuel	241	325.00
Housekeeping Supplies and Minor Equipment	244	25.00
Plumbing and Electrical Supplies	268	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 405.00</u>

3. PUBLIC WORKS ACTIVITIES

HARBORMASTER SECTION

0. PERSONAL SERVICES

CODE

144 Clerk III

ALLOWED

1

ANNUAL AMOUNT

\$ 3,741.92

TOTAL-PERSONAL SERVICES

\$ 3,741.92

1. SERVICES OTHER THAN PERSONAL

Telephone and Telegraph
Printing and Binding

OBJECT CODE

111
121

AMOUNT ALLOWED

\$ 125.00
25.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 150.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
Housekeeping Supplies and Minor Equipment

201
244

\$ 25.00
15.00

TOTAL-MATERIALS AND SUPPLIES

\$ 40.00

3. PUBLIC WORKS ACTIVITIESFAMILY & BUSINESS RELOCATION SERVICE0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
689	Family & Business Relocation Services Administrator	1	\$ 10,000.00
365	Social Case Worker	6	25,376.00
418	Housing Inspector II	1	5,573.88
148	Clerk Stenographer I	1	2,915.12
419	Housing Inspector I	4	20,286.24
150	Clerk Stenographer II	1	3,295.24
770	Assistant Administrator of Relocation	1	7,500.00
772	Case Work Supervisor	1	5,330.00
771	Intergruop Specialist	1	6,500.00
144	Clerk III	1	3,569.28
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 90,345.76</u>
	Federal Fund		<u>30,197.73</u>
	City Share		<u>60,148.03</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 400.00
Postage, Freight and Express	112	125.00
Automobile Allowance - Other	114	2,160.00
Transp. of Persons - Other	116	50.00
Travel Subsistence - Other	118	150.00
Printing and Binding	121	100.00
Advertising	122	100.00
Heat, Light and Power	131	200.00
Repairs to Office Machinery, Furn., & Furn'shgs	141	50.00
Repairs to Buildings	150	150.00
Rental of Other Equipment	163	51.00

3. PUBLIC WORKS ACTIVITIES

FAMILY & BUSINESS RELOCATION SERVICE (cont'd)

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Equipment Rental	164	\$ 832.00
Rental of Buildings and Other Structures	166	1,200.00
Ash Removal	182	25.00
Dues and Subscriptions	183	25.00
Miscellaneous Services Not Otherwise Classified	199	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 5,718.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 225.00
Fuel	241	225.00
Housekeeping Supplies and Minor Equipment	244	50.00
Lumber and Hardware	266	50.00
Miscellaneous Materials and Supplies	299	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 575.00</u>
<u>3. SPECIAL ITEMS</u>		
Grants, Donations and Subsidies	341	\$ 4,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 4,000.00</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 1,260.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,260.00</u>

4. HEALTH ADMINISTRATION

HEALTH-ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Superintendent of Health	1	\$ 12,474.00
137	Administrative Assistant and Deputy Registrar of Vital Statistics	1	7,020.00
265	Deputy Superintendent of Health	1	9,719.84
152	Clerk Stenographer III	1	4,085.64
<u>PART-TIME</u>			
140	Clerk I	1	2,729.48
			<u>\$ 36,028.96</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	25.00
Postage, Freight and Express	112	225.00
Transp. of Persons - Conventions	115	75.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	50.00
Printing and Binding	121	25.00
Repairs to Office Machinery, Furn & Furnishings	141	75.00
Repairs to Autos and Trucks (Mun. Gar.)	144	75.00
Dues and Subscriptions	183	150.00
		<u>\$ 852.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

4. HEALTH ADMINISTRATION

HEALTH ADMINISTRATION (cont'd)

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
Motor Fuel
Lubricants
Tires and Tubes
Housekeeping Supplies and Minor Equipment

<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
201	\$	100.00
211		50.00
212		25.00
213		25.00
244		50.00
	\$	250.00

TOTAL-MATERIALS AND SUPPLIES

4. HEALTH ADMINISTRATIONHEALTH-VITAL STATISTICS0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
156 Clerk Typist II	3	\$ 10,395.84
154 Clerk Typist I	3	8,399.04
145 Key Punch Operator	1	3,650.66
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 22,445.54</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Reporting Births	103	\$ 2,525.00
Reporting Deaths	104	850.00
Reporting Marriages	105	450.00
Postage, Freight and Express	112	1,500.00
Printing and Binding	121	1,200.00
Repairs to Office Machinery, Furn and Furnishings	141	75.00
Rental of Office Machinery and Equipment	161	2,310.00
Dues and Subscriptions	183	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 8,950.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 1,250.00
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TOTAL-MATERIALS AND SUPPLIES5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$ 2,465.00
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TOTAL-CAPITAL OUTLAY

		<u>\$ 2,465.00</u>
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4. HEALTH ADMINISTRATIONHEALTH-COMMUNICABLE DISEASES DIVISION0. PERSONAL SERVICES

CODE		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
156	Clerk Typist II	2	\$ 6,930.56
308	X-Ray Technician I	1	2,906.28M
154	Clerk Typist I	1	2,906.28
150	Clerk Stenographer II	1	3,433.56
268	Public Health Physician II	2	12,535.12
267	Public Health Physician I	1	3,892.20
340	Supervising Public Health Nurse (T.B.)	1	5,293.08
336	Supervising Public Health Nurse (Comm. Dis.)	2	10,274.16
330	Public Health Nurse (Comm. Dis.)	9	37,938.78
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 86,110.02</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 4,400.00
Postage, Freight and Express	112	150.00
Automobile Allowance - Other	114	400.00
Transp. of Persons - Other	116	1,600.00
Printing and Binding	121	100.00
Repairs to Office Machinery, Furniture & Furnishings	141	35.00
Laundry and Cleaning	181	85.00
Miscellaneous Services Not Otherwise Classified	199	360.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 7,130.00</u>

4. HEALTH ADMINISTRATIONHEALTH-COMMUNICABLE DISEASES DIVISION (cont'd)2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
 Educational & Recreational Supplies
 Medical, Chemical and Laboratory Supplies
 Pharmaceuticals
 Housekeeping Supplies and Minor Equipment

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
201	\$ 200.00
203	25.00
231	1,200.00
232	3,000.00
244	25.00
	<u>\$ 4,450.00</u>

TOTAL-MATERIALS AND SUPPLIES5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment
 Books, Maps and Charts
 Medical, Surgical and Laboratory Supplies

501	\$ 100.00
502	25.00
541	80.00
	<u>\$ 205.00</u>

TOTAL-CAPITAL OUTLAY

4. HEALTH ADMINISTRATIONHEALTH-CHILD HYGIENE0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
342	Public Health Nursing Director	1	\$ 6,346.08
150	Clerk Stenographer II	1	3,715.40
154	Clerk Typist I	1	2,753.40
140	Clerk I	1	2,906.28
332	Public Health Nurse (Child Hygiene)	7	30,358.26
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 46,079.42</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 15,000.00
Postage, Freight and Express	112	75.00
Transp. of Persons - Other	116	1,125.00
Repairs to Office Machinery, Furniture and Furnishings	141	10.00
Laundry and Cleaning	181	85.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 16,295.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 75.00
Medical, Chemical and Laboratory Supplies	231	100.00
Pharmaceuticals	232	175.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 350.00</u>

5. CAPITAL OUTLAY

Office Machinery, Furniture and Equipment	501	\$ 300.00
Medical, Surgical and Laboratory Equipment	541	81.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 381.00</u>

4. HEALTH ADMINISTRATIONHEALTH-FOOD & MILK INSPECTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
222 Deputy Inspector of Milk	1	\$ 6,162.00
229 Chief of Licenses	1	4,734.60
300 Sanitary Bacteriologist	2	9,025.12
274 Chemist I	1	5,181.28
221 Inspector of Kosher Foods	1	1,828.32
226 Sanitarian	1	4,894.76
504 Building Custodian I	1	3,215.16
150 Clerk Stenographer II	1	3,715.40
228 Sanitarian Aide I	4	15,984.80
227 Sanitarian Aide II	5	22,929.40
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 77,670.84</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	\$ 1,700.00
Fees Not Otherwise Classified	8.00
Telephone and Telegraph	60.00
Postage, Freight and Express	400.00
Automobile Allowance - Other	4,800.00
Printing and Binding	400.00
Heat, Light and Power	210.00
Repairs to Office Machinery, Furniture and Furnishings	25.00
Repairs to Automobiles and Trucks (Mun. Gar.)	225.00
Repairs to Plant Equipment	50.00
Rental of Garage Space (Mun. Gar.)	350.00
Laundry and Cleaning	250.00
Miscellaneous Services Not Otherwise Classified	250.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 8,728.00</u>

4. HEALTH ADMINISTRATIONHEALTH-FOOD & MILK INSPECTION

(cont'd)

2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Wearing Apparel and Personal Supplies	204	50.00
Motor Fuel	211	275.00
Lubricants	212	25.00
Tires and Tubes	213	50.00
Medical, Chemical and Laboratory Supplies	231	1,100.00
Housekeeping Supplies and Minor Equipment	244	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,750.00</u>

5. CAPITAL OUTLAY

Medical, Surgical and Laboratory Equipment	541	\$ 360.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 360.00</u>

4. HEALTH ADMINISTRATIONHEALTH-ENVIRONMENT CONTROL0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
226 Sanitarian	1		\$ 4,894.76
227 Sanitarian Aide II	3		13,757.64
228 Sanitarian Aide I	1		3,996.20
572 Labor Foreman General II	1	\$2.05	4,264.00
154 Clerk Typist I	2		5,812.56
556 Equipment Operator I	3	\$1.77 hr	11,044.80
566 Laborer II	11	1.73 hr	39,582.40
<u>TEMPORARY</u>			
566 Laborer I	4	1.73 hr	2,768.00

TOTAL-PERSONAL SERVICES

\$ 86,120.36

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 8.00
Postage, Freight and Express	112	125.00
Automobile Allowance -Other	114	1,440.00
Printing and Binding	121	100.00
Repairs to Autos and Trucks (Mun. Gar.)	144	400.00
Rental of Garage Space (Mun. Gar.)	167	120.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 2,193.00

4. HEALTH ADMINISTRATIONHEALTH-ENVIRONMENT CONTROL (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 100.00
Wearing Apparel and Personal Supplies	204	50.00
Motor Fuel	211	400.00
Lubricants	212	25.00
Tires and Tubes	213	100.00
Medical, Chemical and Laboratory Supplies	231	500.00
Fuel	241	300.00
Housekeeping Supplies and Minor Equipment	244	25.00
Other Agricultural, Horticultural and Landscaping Supplies	259	50.00
Lumber and Hardware	266	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,650.00</u>

4. HEALTH ADMINISTRATIONBATH HOUSES DIVISION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
503 Superintendent of Bath Houses and Comfort Stations	1	\$ 2,786.68
596 Maintenance Man I	1	1,983.80
156 Clerk Typist II	1	1,732.64
500 Bath House Attendant I	9	20,699.64
502 Bath House Attendant II	9	25,098.84
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 52,301.60</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 4.00
Telephone and Telegraph	111	550.00
Postage, Freight and Express	112	75.00
Transp. of Persons - Other	116	90.00
Heat, Light and Power	131	1,900.00
Water-Payments to Water Supply Board	134	750.00
Repairs to Office Machinery, Furniture & Furnishings	141	25.00
Repairs to Autos & Trucks (Mun. Gar.)	144	250.00
Repairs to Buildings	150	1,300.00
Maintenance and Servicing	151	350.00
Laundry and Cleaning	181	4,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 9,294.00</u>

4. HEALTH ADMINISTRATIONBATH HOUSES DIVISION (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 25.00
Motor Fuel	211	200.00
Lubricants	212	30.00
Fuel	241	8,500.00
Housekeeping Supplies and Minor Equipment	244	1,150.00
Plumbing and Electrical Supplies	268	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 9,930.00</u>

4. HEALTH ADMINISTRATIONCOMFORT STATIONS0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
503	Superintendent of Bath Houses and Comfort Stations	1	\$ 2,787.20
596	Maintenance Man I	1	1,984.32
156	Clerk Typist II	1	1,732.64
500	Bath House Attendant I	11	25,299.56
502	Bath House Attendant II	11	30,676.36

PART-TIME

500	Bath House Attendant I	Unlimited	2,299.96
502	Bath House Attendant II	Unlimited	2,788.76

TOTAL-PERSONAL SERVICES

\$ 67,568.80

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 475.00
Postage, Freight and Express	112	10.00
Transp. of Persons - Other	116	75.00
Heat, Light and Power	131	1,350.00
Water-Payments to Water Supply Board	134	1,150.00
Repairs to Office Machinery, Furn and Furnishings	141	25.00
Repairs to Autos and Trucks (Mun. Gar.)	144	100.00
Repairs to Buildings	150	1,450.00
Maintenance and Servicing	151	200.00
Rentals Not Otherwise Classified	169	144.00
Laundry and Cleaning	181	1,400.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 6,379.00

4. HEALTH ADMINISTRATIONCOMFORT STATIONS (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 60.00
Small Tools and Shop Supplies	202	25.00
Motor Fuel	211	50.00
Lubricants	212	25.00
Tires and Tubes	213	50.00
Fuel	241	1,800.00
Housekeeping Supplies and Minor Equipment	244	2,200.00
Lumber and Hardware	266	50.00
Plumbing and Electrical Supplies	268	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 4,310.00</u>

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITALO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Hospital Superintendent	1	\$ 16,200.00
144	Clerk III	1	3,465.28
146	Clerk IV	5	22,178.00
148	Clerk Stenographer I	9	24,989.12
150	Clerk Stenographer II	2	7,222.28
154	Clerk Typist I	5	12,970.36
156	Clerk Typist II	2	6,688.24
160	Medical Record Librarian	1	3,914.04
166	Switchboard Operator	6	18,447.00
181	Accountant II	1	5,764.72
199	Institution Business Manager	1	6,940.96
200	Baker	2	6,501.04
202	Cook I	3	8,933.08
204	Cook II	1	3,341.52
206	Cook III	1	4,953.52M
208	Dietitian I	1	4,536.48M
210	Dietitian II	1	5,184.40M
234	Housemother	2	5,596.76
240	Laundry Worker II	1	3,237.52
242	Laundry Worker III	1	3,892.20
237	Institution Ward Porter	18	49,455.96
238	Laundry Worker I	23	59,522.60
246	Matron II	2	6,130.28
248	Institution Utility Worker I	48	115,807.80
249	Institution Utility Worker II	2	6,539.52
250	Clinical Director (General)	1	13,234.52M

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL (cont'd)0. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
252	Asst. Clinical Director (General)	1	\$ 8,172.84M
253	Second Asst. Clinical Director (General)	1	7,911.28M
254	Clinical Director (Psychiatric)	1	13,234.52M
259	Clinical Psychologist	1	6,559.28
263	Senior Resident Physician	1	6,208.80M
264	Resident Physician	3	21,866.52M
270	Bacteriologist I	2	9,895.60
272	Bacteriologist II	1	5,694.00
274	Chemist I	2	9,719.84
279	Asst. Director of Laboratories	1	7,516.60
280	Laboratory Assistant	1	3,066.44
282	Laboratory Technician I	2	6,780.80
283	Laboratory Technician II	2	4,721.60
285	Occupational Therapist	1	3,614.00
286	Occupational Therapy Aide	1	2,802.80
288	Pathologist	1	9,634.56M
292	Pharmacist I	2	9,220.64
294	Pharmacist II	1	5,824.00
298	Roentgenologist (Consulting)	1	5,942.04
305	X-Ray Technician III	1	4,394.52M
306	X-Ray Technician II	2	7,238.40M
308	X-Ray Technician I	1	2,906.28M
309	Physical Therapist I	1	4,599.92M
310	Physical Therapist II	1	5,756.92M
315	Head Nurse-Wards	9	42,524.00

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL (cont'd)0. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
316	Assistant Head Nurse-Wards	9	\$ 18,200.00
318	Head Nurse-Operating Room	1	4,689.16
319	Head Nurse-Outpatient Dept.	1	4,834.96
320	Staff Nurse	Unlimited	85,721.32
323	Ward Secretary	4	11,160.24
324	Practical Nurse	Unlimited	55,177.16
326	Nurses Aide	Unlimited	148,096.48
328	Supervisor of Nurses	4	17,299.68
329	Asst. Supervisor of Nurses	2	9,478.69
333	Clinical Instructor of Nurses	2	9,547.20
334	Director of Nursing Services & School of Nursing	1	7,263.88
334A	Assistant Director of Nursing Services	2	13,076.44
335	Instructor of Nurses	1	5,265.00
335A	Assistant Instructor of Nurses	1	5,270.20
361	Psychiatric Social Worker	3	15,976.74
365	Social Case Worker	1	4,459.00
371	Supervisor of Volunteer Services	1	3,268.20
462	Administrative Aide	1	5,871.32
550	Automobile Driver	6	16,565.96
566	Laborer I	3	10,795.20
568	Laborer II	1	4,417.92
582	Watchman	2	6,389.76
595	Supt. of Plant Maintenance and Operation	1	7,005.96
596	Maintenance Man I	1	3,591.12
598	Maintenance Man II	2	8,289.84
606	Institution Maintenance Mechanic	2	7,936.24

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL (cont'd)0. PERSONAL SERVICES (cont'd)

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
632 Bldg. Maintenance Engineer I	1		\$ 4,329.52
634 Bldg. Maintenance Engineer II	1		5,071.56
642 Stationary Fireman	4	\$1.81 hr	17,759.04
594 Building Maintenance Supervisor	1		5,882.76
OVERTIME PAYROLL (Estimated)			17,290.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$1,094,095.02</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Accounting, Auditing and Actuarial Tax Consulting Services	\$
Medical Services	250.00
Fees Not Otherwise Classified	13,000.00
Telephone and Telegraph	2,000.00
Postage, Freight and Express	6,400.00
Automobile Allowance - Other	1,000.00
Transp. of Persons - Conventions	480.00
Transp. of Persons - Other	50.00
Travel Subsistence - Conventions	50.00
Travel Subsistence - Other	200.00
Printing and Binding	100.00
Advertising	650.00
Heat, Light and Power	350.00
Water Payments to Water Supply Board	10,600.00
Repairs to Office Machinery, Furn and Furnishings	1,350.00
	300.00

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL (cont'd)1. SERVICES OTHER THAN PERSONAL (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Autos and Trucks	142	\$ 50.00
Repairs to Autos and Trucks (Mun. Gar.)	144	400.00
Repairs to Plant Equipment	146	3,000.00
Repairs to Other Equipment	149	100.00
Repairs to Buildings	150	17,200.00
Maintenance and Servicing	151	800.00
Rental of Other Equipment	163	300.00
Dues and Subscriptions	183	1,200.00
Miscellaneous Services Not Otherwise Classified	199	700.00
		\$
		\$ 60,530.00

TOTAL SERVICES OTHER THAN PERSONAL2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 6,000.00
Small Tools and Shop Supplies	202	150.00
Educational and Recreational Supplies	203	300.00
Wearing Apparel and Personal Supplies	204	4,000.00
Motor Fuel	211	850.00
Lubricants	212	200.00
Tires and Tubes	213	200.00
Repair Parts and Supplies for Automotive Equipment	214	100.00
Repair Parts and Supplies for Plant Equipment	222	2,200.00
Repair Parts and Supplies for Other Equipment	229	400.00
Medical, Chemical and Laboratory Supplies	231	18,000.00
Pharmaceuticals	232	46,500.00
Fuel	241	35,000.00
Food	242	93,000.00
Housekeeping Supplies and Minor Equipment	244	17,000.00
		\$

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL (cont'd)2. MATERIALS and SUPPLIES (cont'd)

Institutional and Housekeeping Supplies Not
 Otherwise Classified

Food and Bedding for Animals

Seeds, Fertilizer, Trees and Shrubs

Other Agricultural, Horticultural and Landscaping Supplies

Cement, Plaster and Related Products

Lumber and Hardware

Paint and Painter's Supplies

Plumbing and Electrical Supplies

Miscellaneous Materials and Supplies

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	249	\$ 50.00
	251	50.00
	252	50.00
	259	50.00
	262	50.00
	266	2,500.00
	267	1,600.00
	268	500.00
	299	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 228,800.00</u>

3. SPECIAL ITEMS

Liability Insurance

\$	125.00
<u>\$</u>	<u>125.00</u>

5. CAPITAL OUTLAY

Office Machinery, Furniture and Equipment

Books, Maps and Charts

Automobiles and Motorcycles

Household, Laundry and Refrigeration Equipment

Medical, Surgical and Laboratory Equipment

	501	2,900.00
	502	1,000.00
	511	2,200.00
	531	6,000.00
	541	2,800.00
<u>\$</u>		<u>14,900.00</u>

TOTAL-CAPITAL OUTLAY

5. WELFARE ACTIVITIES

114

WELFARE ADMINISTRATION

O. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Director of Public Welfare	1		\$ 12,474.00
189	Administrative Assistant (Welfare Admin)	1		5,616.00
180	Accountant I	1		4,644.64
142	Clerk II	1		3,465.28
152	Clerk Stenographer III	2		7,905.04
144	Clerk III	1		3,832.92
166	Switchboard Operator	1	\$12.15 day	3,159.00
354	Supervisor of Domestic Relations	1		5,324.28
504	Building Custodian I	2		6,430.32
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 52,851.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Automobile Allowance - Other	114	480.00
Transp. of Persons - Conventions	115	125.00
Travel Subsistence - Conventions	117	150.00
Repairs to Automobiles & Trucks - Mun. Garage	144	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 957.00</u>

2. MATERIALS AND SUPPLIES

Motor Fuel	211	\$ 325.00
Lubricants	212	25.00
Tires and Tubes	213	75.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 425.00</u>

5. WELFARE ACTIVITIES

115

WELFARE ADMINISTRATION (Cont'd)

5. CAPITAL OUTLAY

Automobiles & Motorcycles

TOTAL CAPITAL OUTLAY

OBJECT CODE

511

AMOUNT ALLOWED

\$ 2,350.00

\$ 2,350.00

5. WELFARE ACTIVITIES

116

WELFARE DEPARTMENT GENERAL PUBLIC ASSISTANCE ADMINISTRATION

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
178	Attorney (Welfare)	1		\$ 4,585.88
367	Case Work Supervisor (Public Assistance)	3		19,034.60
146	Clerk IV	1		4,069.00
140	Clerk I	1		2,288.00
365	Social Case Worker	39		177,052.20
148	Clerk Stenographer I	17		49,155.08
154	Clerk Typist I	15		40,845.48
150	Clerk Stenographer II	7		23,766.08
156	Clerk Typist II	11		34,407.10
504	Building Custodian I	6		19,290.96
556	Equipment Operator I	1	\$1.77 hr	3,221.40
598	Maintenance Man II	1		4,144.92
566	Laborer I	1	1.73 hr	3,598.40

TEMPORARY

000	Social Case Worker Trainee	3		1,638.00
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TOTAL-PERSONAL SERVICES

\$ 387,097.10

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

Fees Not Otherwise Classified
Telephone and Telegraph
Postage, Freight & Express
Automobile Allowance - Other
Transp. of Persons - Conventions

109	\$ 50.00
111	9,000.00
112	1,600.00
114	480.00
115	100.00

5. WELFARE ACTIVITIESWELFARE DEPARTMENTGENERAL PUBLIC ASSISTANCE ADMINISTRATION (Cont'd)

<u>SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
1. <u>SERVICES OTHER THAN PERSONAL (Cont'd)</u>		
Transp. of Persons - Other	116	\$ 1,200.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	2,200.00
Printing and Binding	121	250.00
Heat, Light & Power	131	4,500.00
Water Payments to Water Supply Board	134	250.00
Repairs to Office Machinery, Furn & Furnishings	141	1,000.00
Repairs to Other Equipment	149	200.00
Repairs to Buildings	150	9,000.00
Rental of Other Equipment	163	250.00
Equipment Rental	164	260.00
Laundry and Cleaning	181	120.00
Dues and Subscriptions	183	85.00
Misc. Services Not Otherwise Classified	199	300.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 30,995.00</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 4,000.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Repair Parts and Supplies for Other Equipment	229	50.00
Pharmaceuticals	232	100.00
Fuel	241	4,800.00
Housekeeping Supplies & Other Equipment	244	1,400.00
Lumber and Hardware	266	100.00

5. WELFARE ACTIVITIES

WELFARE DEPARTMENT

GENERAL PUBLIC ASSISTANCE ADMINISTRATION (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
2. <u>MATERIALS AND SUPPLIES (Cont'd)</u>		
Paint and Painters' Supplies	267	\$ 100.00
Plumbing and Electrical Supplies	268	75.00
Misc. Materials and Supplies	299	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 10,700.00</u>
3. <u>SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 50.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 50.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 7,035.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 7,035.00</u>

5. WELFARE ACTIVITIES

119

WELFARE DEPARTMENT GENERAL PUBLIC ASSISTANCE

1. SERVICES OTHER THAN PERSONAL

Medical Services
Transp. of Persons - Other
Rentals Not Otherwise Classified
Hospitalization
Burials
Misc. Services Not Otherwise Classified

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102	\$ 73,000.00
116	300.00
169	2,300.00
184	360,000.00
185	22,000.00
199	350.00
	<u>\$ 457,950.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Wearing Apparel & Personal Supplies
Medical, Chemical & Laboratory Supplies
Pharmaceuticals
Fuel
Food
Housekeeping Supplies & Minor Equipment

204	\$ 300.00
231	12,000.00
232	53,000.00
241	2,400.00
242	85,000.00
244	300.00
	<u>\$ 153,000.00</u>

TOTAL-MATERIALS AND SUPPLIES

3. SPECIAL ITEMS

Public Relief

351	\$ 1,417,000.00
	<u>\$ 1,417,000.00</u>

TOTAL-SPECIAL ITEMS

6. RECREATION ACTIVITIES

PARKS ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	ANNUAL AMOUNT
000 Superintendent of Parks	1	\$ 10,400.00
701 Assistant Superintendent of Parks	1	6,500.00
144 Clerk III	1	3,603.60
152 Clerk Stenographer III	1	3,767.40
142 Clerk II	2	6,930.56
TOTAL-PERSONAL SERVICES		\$ 31,201.56

OBJECT CODE

1. SERVICES OTHER THAN PERSONAL

AMOUNT ALLOWED	OBJECT CODE
\$ 1,350.00	111
50.00	112
50.00	115
75.00	116
125.00	117
100.00	118
25.00	141
25.00	181
25.00	183
\$ 1,825.00	

TOTAL-SERVICES OTHER THAN PERSONAL

6. RECREATION ACTIVITIES

121

PARKS ADMINISTRATION (Cont'd)

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies

201

TOTAL-MATERIALS AND SUPPLIES

AMOUNT ALLOWED

\$ 125.00

\$ 125.00

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment
Books, Maps and Charts

501

502

\$ 250.00

50.00

TOTAL-CAPITAL OUTLAY

\$ 300.00

6. RECREATION ACTIVITIES

122

PARKS GENERAL

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
575 Park Foreman General	1	\$2.29 hr	\$ 4,763.20
598 Maintenance Man II	1		4,144.92
558 Equipment Operator II	1	1.81 hr	3,764.80
556 Equipment Operator I	4	1.77 hr	14,726.40
610 Mechanic II	1	1.96 hr	4,076.80
568 Laborer II	Unlimited	1.77 hr	25,771.20
566 Laborer I	Unlimited	1.73 hr	46,779.20
Overtime Payroll			1,250.00
			<u>\$ 105,276.52</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 15.00
Heat, Light & Power	131	500.00
Water Payments to Water Supply Board	134	1,100.00
Repairs to Automobiles & Trucks	142	500.00
Repairs to Highways & Highway Structures	152	8,000.00
		<u>\$ 10,115.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Motor Fuel	211	\$ 1,050.00
Lubricants	212	150.00
Tires and Tubes	213	300.00
Repair Parts & Supplies for Automotive & Construction Equipment	214	1,450.00

6. RECREATION ACTIVITIES

123

PARKS GENERAL (Cont'd)

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fuel	241	\$ 450.00
Housekeeping Supplies & Minor Equipment	244	100.00
Seeds, Fertilizer, Trees & Shrubs	252	800.00
Other Agric'l, Hortical & Landscaping Supplies	259	400.00
Loam	260	500.00
Gravel, Sand & Stone	261	150.00
Cement, Plaster & Related Products	262	75.00
Asphaltic Products	263	50.00
Lumber and Hardware	266	500.00
Paint and Painters' Supplies	267	150.00
Pipe	271	25.00
Hydrants, Valves & Fittings	272	50.00
Misc. Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 6,250.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Trucks and Tractors	512	\$ 4,500.00
Agricultural and Landscaping Equipment	571	1,800.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 6,300.00</u>

6. RECREATION ACTIVITIES

124

ROGER WILLIAMS PARK

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
575	Park Foreman General	1	\$2.29 hr	\$ 4,763.20
572	Labor Foreman General II	3	2.05	12,792.00
570	Labor Foreman General I	4	1.85 hr	15,392.00
611	Mechanic III	2	2.22 hr	9,235.20
558	Equipment Operator II	3	1.81 hr	11,294.40
556	Equipment Operator I	3	1.77 hr	11,044.80
582	Watchman	4	1.28 hr	10,649.60
568	Laborer II	Unlimited	1.77 hr	47,860.80
566	Laborer I	Unlimited	1.73 hr	104,353.60
500	Bath House Attendant I	1		2,299.96
	Overtime Payroll			2,250.00

TOTAL-PERSONAL SERVICES

\$ 231,935.56

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Fees Not Otherwise Classified	109	150.00
Automobile Allowances - Other	114	480.00
Printing and Binding	121	75.00
Heat, Light & Power	131	1,650.00
Water Payments to Water Supply Board	134	1,000.00
Repairs to Automobiles & Trucks	142	400.00
Repairs to Plant Equipment	146	50.00
Repairs to Other Equipment	149	750.00
Repairs to Buildings	150	3,000.00
Maintenance and Servicing	151	400.00

6. RECREATION ACTIVITIES

125

ROGER WILLIAMS PARK (Cont'd)

1. SERVICES OTHER THAN PERSONAL (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Highways & Highway Structures	152	\$ 12,000.00
Repairs to Other Structures	159	1,500.00
Equipment Rental	164	700.00
Dues and Subscriptions	183	8.00
Misc. Services Not Otherwise Classified	199	2,500.00
<u>TOTAL--SERVICES OTHER THAN PERSONAL</u>		<u>\$ 24,713.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 25.00
Small Tools & Shop Supplies	202	50.00
Motor Fuel	211	1,500.00
Lubricants	212	250.00
Tires and Tubes	213	250.00
Repair Parts & Supplies for Automotive & Construction Equipment	214	2,000.00
Medical, Chemical & Laboratory Supplies	231	75.00
Fuel	241	5,700.00
Housekeeping Supplies & Minor Equipment	244	700.00
Food & Bedding for Animals	251	16,500.00
Seeds, Fertilizer, Trees & Shrubs	252	1,000.00
Other Agric'l, Hortic'l & Landscaping Supplies	259	1,000.00
Loam	260	500.00
Gravel, Sand & Stone	261	300.00
Cement, Plaster & Related Products	262	300.00
Asphaltic Products	263	50.00
Fabricated Metal Products	265	300.00

6. RECREATION ACTIVITIES

126

ROGER WILLIAMS PARK (Cont'd)

2. MATERIALS AND SUPPLIES (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Lumber and Hardware	266	\$ 2,000.00
Paint and Painters' Supplies	267	600.00
Plumbing and Electrical Supplies	268	75.00
Construction & Maintenance Materials & Supplies		
Not Otherwise Classified	269	125.00
Pipe	271	150.00
Hydrants, Valves & Fittings	272	150.00
Misc. Materials and Supplies	299	250.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 33,850.00</u>

5. CAPITAL OUTLAY

Automobiles & Motorcycles	511	\$ 2,000.00
Trucks and Tractors	512	9,575.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 11,575.00</u>

6. RECREATION ACTIVITIES

127

MUNICIPAL GOLF COURSE

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
590 Automotive Mechanic I	1	\$2.01 hr	\$ 4,180.80
556 Equipment Operator I	2	1.77 hr	7,363.20
566 Laborer I	Unlimited	1.73 hr	39,028.80

TEMPORARY

142 Clerk II	1		1,956.15
582 Watchman	2	1.28 hr	3,993.60

TOTAL-PERSONAL SERVICES

\$ 56,522.55

1. SERVICES OTHER THAN PERSONAL

AMOUNT ALLOWED

Fees Not Otherwise Classified
 Telephone and Telegraph
 Printing and Binding
 Heat, Light & Power
 Water Payments to Water Supply Board
 Repairs to Office Machinery, Furn & Furnishings
 Repairs to Automobiles and Trucks
 Laundry and Cleaning

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
109	\$ 5.00
111	225.00
121	800.00
131	775.00
134	600.00
141	20.00
142	200.00
181	550.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,175.00

6. RECREATION ACTIVITIES

128

MUNICIPAL GOLF COURSE (Cont'd)

2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 125.00
Educational & Recreational Supplies	203	125.00
Motor Fuel	211	550.00
Lubricants	212	75.00
Tires and Tubes	213	50.00
Repair Parts & Supplies for Automotive & Construction Equipment	214	1,000.00
Fuel	241	850.00
Housekeeping Supplies & Minor Equipment	244	100.00
Seeds, Fertilizer, Trees & Shrubs	252	1,700.00
Other Agric'l, Hortic'l & Landscaping Supplies	259	500.00
Loam	260	600.00
Gravel, Sand & Stone	261	100.00
Cement, Plaster & Related Products	262	50.00
Asphaltic Products	263	250.00
Fabricated Metal Products	265	50.00
Lumber and Hardware	266	300.00
Paint and Painters' Supplies	267	200.00
Plumbing and Electrical Supplies	268	150.00
Pipe	271	100.00
		<u>\$ 6,875.00</u>

TOTAL-MATERIALS AND SUPPLIES

5.

CAPITAL OUTLAY

Trucks and Tractors	512	\$ 2,200.00
Agricultural & Landscaping Equipment	571	2,850.00

TOTAL-CAPITAL OUTLAY

	\$ 5,050.00
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6. RECREATION ACTIVITIES

129

ROGER WILLIAMS PARK MUSEUM

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
106	Curator	1	\$ 6,132.88
702	Instructor of Nature Study	1	3,968.12
150	Clerk Stenographer II	1	3,347.24
514	Charwoman	1	2,241.20
504	Building Custodian I	1	3,215.16
596	Maintenance Man I	1	3,656.12
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 22,560.72</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 1,000.00
Telephone and Telegraph	111	325.00
Postage, Freight & Express	112	125.00
Heat, Light & Power	131	1,100.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Repairs to Buildings	150	1,000.00
Laundry and Cleaning	181	30.00
Dues and Subscriptions	183	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,645.00</u>

6. RECREATION ACTIVITIES

130

ROGER WILLIAMS PARK MUSEUM (Cont'd)

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 150.00
Educational & Recreational Supplies	203	25.00
Medical, Chemical & Laboratory Supplies	231	10.00
Fuel	241	1,425.00
Housekeeping Supplies & Minor Equipment	244	130.00
Lumber and Hardware	266	50.00
Paint and Painters' Supplies	267	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,840.00</u>
 <u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 50.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 50.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 400.00
Books, Maps and Charts	502	450.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 850.00</u>

6. RECREATION ACTIVITIES

131

RECREATION DEPARTMENT

O. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Director of Recreation	1		\$ 10,055.76
711	Asst. Director of Recreation	2		11,871.08
600	Maintenance Man III	1		6,060.08
598	Maintenance Man II	1	\$1.992 hr	1,087.64
568	Laborer II	4	1.77 hr	14,726.40
566	Laborer I	3	1.73 hr	10,795.20
708	Recreation Center Director	8		37,952.88
572	Labor Foreman General II	2	2.05 hr	8,528.00
156	Clerk Typist II	1		3,010.28
712	Recreation Leader	9		20,288.32
707	Recreation Supervisor	3		10,135.32
144	Clerk III	1		3,569.28
146	Clerk IV	1		4,173.00
504	Building Custodian I	8		23,309.91
610	Mechanic II	3	1.96 hr	12,230.40
582	Watchman	1	1.28 hr	3,194.88
705	Recreation Program Supervisor	1		4,026.88

TEMPORARY

582	Watchman	3	1.28 hr	2,662.40
706	Playground Supervisor	7		8,131.38
000	Co-Director, Recreation	10	10.21 session	7,351.20
566	Laborer I	18	1.73 hr	34,876.80
(709	Playground Director			
(712	Recreation Leader	91		36,382.13
000	Referee	41	3.41 game	5,902.71

6. RECREATION ACTIVITIES

132

RECREATION DEPARTMENT (Cont'd)

0. PERSONAL SERVICES

<u>CODE</u>	<u>TEMPORARY</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>AMOUNT ALLOWED</u>
000	School Janitor	33	Prev. Wage	\$ 3,870.00
000	Supervisor of Activities	73		17,152.08
<u>SWIMMING POOLS</u>				
000	Supervisor	1)		
582	Watchman	18)		
000	Counter Person	16)		
000	Hygiene Inspector	18)		
000	Checker	8)		
000	Life Guard	30)		53,577.62
000	Engineer	4		13,261.43
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 368,183.16</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102	\$
109	100.00
111	100.00
112	1,200.00
114	800.00
115	3,000.00
116	100.00
117	100.00
118	200.00
118	200.00

Medical Services
 Fees Not Otherwise Classified
 Telephone and Telegraph
 Postage, Freight & Express
 Automobile Allowance - Other
 Transp. of Persons - Conventions
 Transp. of Persons - Other
 Travel Subsistence - Conventions
 Travel Subsistence - Other

6. RECREATION ACTIVITIES

133

RECREATION DEPARTMENT (Cont'd)

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Printing and Binding	121	\$ 100.00
Advertising	122	75.00
Heat, Light & Power	131	10,400.00
Water Payments to Water Supply Board	134	6,600.00
Repairs to Office Machinery, Furn & Furnishings	141	150.00
Repairs to Construction & Other Automotive Equipment	143	50.00
Repairs to Automobiles & Trucks - Mun Garage	144	1,800.00
Repairs to Plant Equipment	146	600.00
Repairs to Other Equipment	149	550.00
Repairs to Buildings	150	2,600.00
Maintenance and Servicing	151	700.00
Repairs to Other Structures	159	100.00
Rental of Other Equipment	163	110.00
Equipment Rental	164	100.00
Rentals Not Otherwise Classified	169	650.00
Laundry and Cleaning	181	100.00
Dues and Subscriptions	183	110.00
Misc. Services Not Otherwise Classified	199	700.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 31,295.00</u>

<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 1,200.00
Small Tools and Shop Supplies	202	300.00
Educational & Recreational Supplies	203	18,500.00
Motor Fuel	211	1,500.00
Lubricants	212	300.00
Tires and Tubes	213	300.00

6. RECREATION ACTIVITIES

134

RECREATION DEPARTMENT (Cont'd)

<u>2. MATERIALS AND SUPPLIES (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repair Parts and Supplies for Automotive Equipment	214	\$ 100.00
Medical, Chemical & Laboratory Supplies	231	6,500.00
Fuel	241	11,000.00
Food	242	1,500.00
Housekeeping Supplies & Minor Equipment	244	2,500.00
Seeds, Fertilizer, Trees & Shrubs	252	300.00
Other Agric'l, Hortic'l & Landscaping Supplies	259	500.00
Loam	260	4,000.00
Gravel, Sand & Stone	261	500.00
Cement, Plaster & Related Products	262	400.00
Fabricated Cement Products	264	400.00
Fabricated Metal Products	265	100.00
Lumber and Hardware	266	3,600.00
Paint and Painters' Supplies	267	1,800.00
Plumbing and Electrical Supplies	268	700.00
Construction & Maintenance Materials	269	100.00
Hydrants, Valves and Fittings	272	100.00
Misc. Materials and Supplies	299	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 56,300.00</u>

5. CAPITAL OUTLAY

Trucks and Tractors	512	\$ 4,000.00
Household, Laundry and Refrigeration Equip	531	625.00
Educational & Recreational Equipment	551	6,500.00
Agricultural & Landscaping Equipment	571	2,090.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 13,215.00</u>

6. RECREATION ACTIVITIES

135

RECREATION DEPARTMENT (Cont'd)

<u>7. OTHER STRUCTURES AND IMPROVEMENTS</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Other Structures and Improvements	791	\$ 35,000.00
<u>TOTAL-OTHER STRUCTURES AND IMPROVEMENTS</u>		<u>\$ 35,000.00</u>

87. MISCELLANEOUS ACTIVITIESZONING BOARD OF REVIEW0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Chairman of the Board	1	\$ 1,500.00
000	Members of the Board	4	4,000.00
128	Secretary, Zoning Board of Review	1	4,894.76
127	Zoning Assistant	1	4,212.00
150	Clerk Stenographer II	1	3,519.88
148	Clerk Stenographer I	1	2,863.12
154	Clerk Typist I	1	2,523.04

TOTAL-PERSONAL SERVICES

\$	23,502.80
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1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 155.00
Transportation of Persons - Other	116	150.00
Advertising	122	250.00
Repairs to Office Machinery, Furn., & Furnishings	141	25.00
Dues and Subscriptions	183	60.00
Miscellaneous Services Not Otherwise Classified	199	325.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$	965.00
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2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 200.00
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TOTAL-MATERIALS AND SUPPLIES

\$	200.00
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87. MISCELLANEOUS ACTIVITIES

BUILDING BOARD OF REVIEW0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
129	Secretary, Building Board of Review	1	\$ 2,095.08
000	Chairman, Building Board of Review	1	1,500.00
000	Members of the Building Board	4	4,000.00
	<u>TOTAL-PERSONAL SERVICES</u>		\$ 7,595.08

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 50.00
Transportation of Persons - Other	116	20.00
Advertising	122	135.00
Miscellaneous Services Not Otherwise Classified	199	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$ 245.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$ 100.00

87. MISCELLANEOUS ACTIVITIESCITY PLAN COMMISSION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Planning Director	1	\$ 12,474.00
733	Deputy Planning Director	1	10,800.00
761	Principal Planner	2	18,360.00
762	Senior Planner	4	30,293.12
763	Associate Planner	5	33,406.36
764	Assistant Planner	3	16,465.80
152	Clerk Stenographer III	1	4,085.64
150	Clerk Stenographer II	1	3,269.24
765	Planning Aide	4	19,133.40
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 148,287.56</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 100.00
Telephone and Telegraph	111	100.00
Postage, Freight and Express	112	250.00
Transportation of Persons - Conventions	115	800.00
Transportation of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	1,250.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	400.00
Advertising	122	50.00
Repairs to Office Machinery, Furn., & Furnishings	141	125.00
Dues and Subscriptions	183	600.00
Miscellaneous Services Not Otherwise Classified	199	250.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,125.00</u>

87. MISCELLANEOUS ACTIVITIESCITY PLAN COMMISSION (cont'd)2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
 Medical, Chemical and Laboratory Supplies

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
201	\$ 1,000.00
231	50.00
	<u>\$ 1,050.00</u>

TOTAL-MATERIALS AND SUPPLIES5. CAPITAL OUTLAY

Books, Maps and Charts

	\$ 50.00
	<u>\$ 50.00</u>

TOTAL-CAPITAL OUTLAY

87. MISCELLANEOUS ACTIVITIES

PROVIDENCE REDEVELOPMENT AGENCY0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Executive Director (Redev. Agency)	1	\$ 12,474.00
107	Deputy Director (Redev. Agency)	1	10,800.00
169	Assistant to Executive Director (Redev. Agency)	1	8,649.68
713	Project Director (Redev. Agency)	3	28,512.12
714	Research Officer (Redev. Agency)	1	8,649.68
719	Assistant Research Officer (Redev. Agency)	1	7,020.00
000	Chief Counsel (Redev. Agency)	1	10,800.00
715	Chief of Redevelopment Project Planning (Redev. Agency)	1	8,649.68
732	Chief Industrial Representative (Redev. Agency)	1	8,649.68
735	Chief of Renewal Services (Redev. Agency)	1	8,649.68
730	Real Estate Officer (Redev. Agency)	1	8,649.68
531	Senior Engineer (Redev. Agency)	1	8,649.68
533	Associate Engineer II	1	6,708.00
716	Senior Redevelopment Project Planner (Redev. Agency)	3	22,719.84
728	Fiscal Officer (Redev. Agency)	1	6,474.00
718	Redevelopment Project Planner (Redev. Agency)	4	21,071.44
721	Draftsman (Redev. Agency)	2	9,129.12
000	Attorney I (Redev. Agency)	2	14,118.00
181	Accountant II	1	5,605.08
530	Engineering Aide III	1	4,732.00
723	Management Agent (Redev. Agency)	1	7,573.28
731	Assistant Real Estate Officer (Redev. Agency)	2	12,835.68
717	Associate Redevelopment Project Planner (Redev. Agency)	3	19,085.04
726	Industrial Representative (Redev. Agency)	2	12,922.00
724	Management Aide (Redev. Agency)	2	12,783.68
152	Clerk Stenographer III	2	7,879.04

87. MISCELLANEOUS ACTIVITIESPROVIDENCE REDEVELOPMENT AGENCY (cont'd)0. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
150	Clerk Stenographer II	3	\$ 10,050.04
148	Clerk Stenographer I	5	13,598.00
419	Housing Inspector I	1	5,071.56
140	Clerk I	1	2,358.72
138	Special Administrative Assistant (Redev. Agency)	1	5,616.00
	<u>TOTAL-PERSONAL SERVICES</u>		\$ 330,484.40
	City Share - General Fund		\$ 40,087.76
	Federal Share and City Bond Issues		290,396.64

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2,500.00
Telephone and Telegraph	111	400.00
Postage, Freight and Express	112	150.00
Automobile Allowance - Other	114	200.00
Transportation of Persons - Conventions	115	200.00
Transportation of Persons - Other	116	300.00
Travel Subsistence - Conventions	117	200.00
Travel Subsistence - Other	118	200.00
Printing and Binding	121	1,000.00
Advertising	122	650.00
Repairs to Office Machinery, Furn., & Furnishings	141	200.00
Repairs to Automobiles and Trucks	144	125.00
Dues and Subscriptions	183	400.00
Rental of Buildings and Other Structures	166	2,250.00
Miscellaneous Services Not Otherwise Classified	199	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$ 8,975.00

87. MISCELLANEOUS ACTIVITIES

PROVIDENCE REDEVELOPMENT AGENCY (cont'd)

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 400.00
Motor Fuel	211	50.00
Lumber & Hardware	266	250.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL MATERIALS AND SUPPLIES</u>		<u>\$ 750.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 250.00
<u>TOTAL CAPITAL OUTLAY</u>		<u>\$ 250.00</u>

87. MISCELLANEOUS ACTIVITIESBUREAU OF LICENSES0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Chairman & Secretary, Bureau of Licenses	1	\$ 7,135.44
000	Commissioner, Bureau of Licenses	2	11,030.24
152	Clerk Stenographer III	1	4,085.64
154	Clerk Typist I	1	2,906.28
146	Clerk IV	1	4,723.16
144	Clerk III	1	3,832.92
550	Automobile Driver	1	3,215.16
	<u>TOTAL-PERSONAL SERVICES</u>		\$ 36,928.84

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 25.00
Postage, Freight and Express	112	100.00
Transp. of Persons - Conventions	115	50.00
Travel Subistence - Conventions	117	75.00
Printing and Binding	121	1,300.00
Advertising	122	100.00
Repairs to Office Machinery, Furn., and Furnishings	141	50.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	350.00
Rental of Garage Space	167	120.00
Dues and Subscriptions	183	30.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$ 2,200.00

87. MISCELLANEOUS ACTIVITIESBUREAU OF LICENSES (cont'd)2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
 Wearing Apparel and Personal Supplies
 Motor Fuel
 Lubricants
 Tires and Tubes

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 225.00
	204	800.00
	211	125.00
	212	25.00
	213	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,225.00</u>

87. MISCELLANEOUS ACTIVITIES

MINIMUM HOUSING STANDARDS
DIVISION

0. PERSONAL SERVICES

CODE		ALLOWED	ANNUAL AMOUNT
425	Director of Minimum Housing Standards	1	\$ 10,800.00
417	Chief Housing Inspector	1	7,753.20
418	Housing Inspector II	1	5,573.88
419	Housing Inspector I	7	35,500.92
000	Chairman, Board of Review	1	1,200.00
000	Members, Board of Review	4	4,000.00
152	Clerk Stenographer III	1	3,879.72
156	Clerk Typist II	1	3,234.92
154	Clerk Typist I	2	4,933.76
148	Clerk Stenographer I	1	2,802.80
			<u>\$ 79,679.20</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
Telephone and Telegraph	111	\$ 20.00
Postage, Freight and Express	112	3,200.00
Automobile Allowance - Other	114	4,800.00
Transportation of Persons - Conventions	115	250.00
Transportation of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	250.00
Printing and Binding	121	2,200.00
Repairs to Office Machinery, Furn., & Furnishings	141	50.00
Dues and Subscriptions	183	100.00
		<u>\$ 10,920.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

87. MISCELLANEOUS ACTIVITIESMINIMUM HOUSING STANDARDS
DIVISION (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 1,200.00
Medical, Chemical and Laboratory Supplies	231	100.00
Plumbing and Electrical Supplies	268	25.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,375.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$ 2,220.00
Books, Maps and Charts	502	25.00

TOTAL-CAPITAL OUTLAY

	\$ 2,245.00
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87. MISCELLANEOUS ACTIVITIESPROVIDENCE CIVILIAN DEFENSE
COUNCIL0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Director of Civilian Defense	1	\$ 9,140.04
157 Civilian Defense Supply Officer	1	5,616.00
148 Clerk Stenographer I	1	2,802.80
154 Clerk Typist I	1	2,906.28
506 Building Custodian II	1	3,760.12
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 24,225.24</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	1,200.00
Postage, Freight and Express	112	75.00
Transportation of Persons - Conventions	115	125.00
Transportation of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	100.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	50.00
Heat, Light and Power	131	725.00
Water-Payments to Water Supply Board	134	75.00
Repairs to Office Machinery, Furn., & Furnishings	141	25.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	175.00
Repairs to Other Equipment	149	500.00
Repairs to Buildings	150	500.00
Maintenance and Servicing	151	1,200.00
Rental of Other Equipment	163	50.00
Dues and Subscriptions	183	75.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 5,077.00</u>

87. MISCELLANEOUS ACTIVITIESPROVIDENCE CIVILIAN DEFENSE
COUNCIL2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 100.00
Small Tools and Shop Supplies	202	25.00
Motor Fuel	211	150.00
Lubricants	212	25.00
Tires and Tubes	213	25.00
Medical, Chemical and Laboratory Supplies	231	25.00
Pharmaceuticals	232	50.00
Fuel	241	750.00
Food	242	200.00
Housekeeping Supplies and Minor Equipment	244	125.00
Lumber and Hardware	266	100.00
Paint and Painters Supplies	267	50.00
Plumbing and Electrical Supplies	268	100.00
Miscellaneous Materials and Supplies	299	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,825.00</u>

5. CAPITAL OUTLAY

Books, Maps and Charts	502	\$ 50.00
Automobiles and Trucks	511	1,800.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,850.00</u>

WATER ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000 Chairman	1		\$ 1,500.00
000 Members	3		3,600.00
000 Chief Engineer	1		12,474.00
177 Attorney - Water	1		4,585.88
197A Business Office Manager	1		7,317.96
146 Clerk IV	3		14,380.08
152 Clerk Stenographer III	1		3,931.72
154 Clerk Typist I	1		2,358.72
538 Deputy Chief Engineer (Water)	1		10,504.00
156 Clerk Typist II	6		20,530.64
144 Clerk III	1		3,465.28
180 Accountant I	2		9,746.88
528 Engineering Aide II	2		7,675.72
530 Engineering Aide III	4		19,807.32
166 Switchboard Operator	1	\$12.15 day	3,159.00
533 Associate Engineer II	1		6,682.00
534 Associate Engineer III	3		24,399.44
532 Associate Engineer I	5		30,379.44
550 Automobile Driver	1		3,215.16
514 Charwoman	1		2,241.20
506 Building Custodian II	2		7,520.24
525 Engineering Trainee	2		10,323.04
<u>TOTAL--PERSONAL SERVICES</u>			<u>\$ 209,797.72</u>

WATER ADMINISTRATION (Cont'd)1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 60.00
Fees Not Otherwise Classified	109	100.00
Telephone and Telegraph	111	2,300.00
Postage, Freight & Express	112	300.00
Transp. of Persons - Conventions	115	100.00
Transp. of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	100.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	2,000.00
Advertising	122	100.00
Heat, Light & Power	131	1,800.00
Repairs to Office Machinery, Furn & Furnishings	141	600.00
Repairs to Automobiles & Trucks	142	450.00
Repairs to Plant Equipment	146	100.00
Repairs to Other Equipment	149	100.00
Repairs to Buildings	150	10,000.00
Maintenance and Servicing	151	500.00
Laundry and Cleaning	181	150.00
Dues and Subscriptions	183	250.00
Misc. Services Not Otherwise Classified	199	9,500.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 28,710.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 1,400.00
Small Tools and Shop Supplies	202	50.00
Wearing Apparel & Personal Supplies	204	50.00
Motor Fuel	211	700.00
Lubricants	212	50.00

WATER ADMINISTRATION (Cont'd)2. MATERIALS AND SUPPLIES (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Tires and Tubes	213	\$	300.00
Repair Parts & Supplies for Automotive & Construction Equipment	214		200.00
Repair Parts & Supplies for Office Machinery, Furniture & Furnishings	221		150.00
Medical, Chemical & Laboratory Supplies	231		100.00
Fuel	241		900.00
Housekeeping Supplies & Minor Equipment	244		250.00
Seeds, Fertilizer, Trees and Shrubs	252		100.00
Other Agric'l, Hortic'l & Landscaping Supplies	259		50.00
Paint and Painters' Supplies	267		100.00
Plumbing and Electrical Supplies	268		50.00
Hydrants, Valves & Fittings	272		25.00
Misc. Materials & Supplies	299		200.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>4,675.00</u>

3. SPECIAL ITEMS

Payments to Claims & Damages	331	\$	50.00
Blue Cross & Physician's Service	350		2,500.00
<u>TOTAL-SPECIAL ITEMS</u>		\$	<u>2,550.00</u>

81. WATER FUNDWATER ADMINISTRATION (Cont'd)5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment
Books, Maps and Charts
Automobiles and Motorcycles
Household, Laundry & Refrigeration Equipment

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	501	\$ 1,100.00
	502	100.00
	511	2,500.00
	531	300.00
		<u>\$ 4,000.00</u>

TOTAL-CAPITAL OUTLAY

WATER-SOURCE OF SUPPLYO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
680	Superintendent of Filtration	1		\$ 8,390.72
304	Chief Chemist (Water)	1		7,239.44
274	Chemist I	2		9,547.20
272	Bacteriologist II	1		6,267.56
156	Clerk Typist II	1		3,465.28
148	Clerk Stenographer I	1		2,802.80
682	Master Mechanic (Water)	1	\$2.95 hr	7,363.20
684	Asst. Master Mechanic (Water)	1	2.39 hr	5,965.44
640	Stationary Equipment Operator	9	1.84 hr	44,778.24
653	Forester (Source of Supply)	1		5,888.48
576	Labor Foreman II (Water)	1	2.29 hr	4,763.20
165	Rain Gauge Keeper	6	4.54 instr.	1,652.56
568	Laborer II	7	1.77 hr	25,771.20
636	Hydro-Electric Station Operator	1	2.45 hr	6,624.80
566	Laborer I	Unlimited	1.73 hr	71,968.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 212,488.12</u>

1. SERVICES OTHER THAN PERSONALOBJECT CODE

	<u>AMOUNT ALLOWED</u>
Medical Services	\$ 75.00
Examining Titles	200.00
Fees Not Otherwise Classified	40.00
Telephone and Telegraph	1,500.00
Postage, Freight & Express	150.00
Transp. of Persons - Conventions	20.00
Transp. of Persons - Other	50.00

81. WATER FUND

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WATER--SOURCE OF SUPPLY (Cont'd)

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Travel Subsistence - Conventions	117	\$	20.00
Travel Subsistence - Other	118		50.00
Printing and Binding	121		100.00
Repairs to Office Machinery, Furn & Furnishings	141		75.00
Repairs to Automobiles & Trucks	142		800.00
Repairs to Construction & Automotive Equipment	143		100.00
Repairs to Plant Equipment	146		5,000.00
Repairs to Other Equipment	149		800.00
Repairs to Buildings	150		5,000.00
Maintenance and Servicing	151		1,800.00
Repairs to Other Structures	159		300.00
Rental of Other Equipment	163		350.00
Laundry and Cleaning	181		275.00
Dues and Subscriptions	183		25.00
Misc. Services Not Otherwise Classified	199		4,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$	<u>20,730.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$	700.00
Small Tools & Shop Supplies	202		700.00
Wearing Apparel & Personal Supplies	204		400.00
Motor Fuel	211		1,300.00
Lubricants	212		250.00
Tires and Tubes	213		700.00
Repair Parts & Supplies for Automotive & Construction Equipment	214		900.00
Repair Parts & Supplies for Plant Equipment	222		4,000.00

81. WATER FUND

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WATER-SOURCE OF SUPPLY (Cont'd)

2. MATERIALS AND SUPPLIES (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repair Parts & Supplies for Other Equipment	229	\$ 400.00
Medical, Chemical & Laboratory Supplies	231	90,000.00
Fuel	241	6,000.00
Housekeeping Supplies & Minor Equipment	244	500.00
Seeds, Fertilizer, Trees & Shrubs	252	2,000.00
Other Agric'l, Hortic'l & Landscaping Supplies	259	2,000.00
Loam	260	500.00
Gravel, Sand & Stone	261	100.00
Cement, Plaster & Related Products	262	200.00
Fabricated Cement Products	264	100.00
Fabricated Metal Products	265	500.00
Lumber and Hardware	266	500.00
Paint and Painters' Supplies	267	750.00
Plumbing & Electrical	268	1,800.00
Construction & Maintenance Materials & Supplies		
Not Otherwise Classified	269	200.00
Pipe	271	150.00
Hydrants, Valves & Fittings	272	500.00
Water System Materials & Supplies Not		
Otherwise Classified	279	100.00
Misc. Materials and Supplies	299	600.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 115,850.00</u>
3. <u>SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 70.00
Payment of Claims & Damages	331	50.00
Blue Cross & Physician's Service	350	2,400.00
<u>TOTAL--SPECIAL ITEMS</u>		<u>\$ 2,520.00</u>

WATER-SOURCE OF SUPPLY (Cont'd)5. CAPITAL OUTLAY

Books, Maps and Charts
Automobiles & Motorcycles
Medical, Surgical & Laboratory Supplies
Shop and Plant Equipment
Agric'l and Landscaping Equipment

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
\$	502	50.00
	511	1,800.00
	541	1,100.00
	561	33,000.00
	571	1,950.00
\$		<u>37,900.00</u>

TOTAL-CAPITAL OUTLAY

81. WATER FUNDWATER-TRANSMISSION & DISTRIBUTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
540A Division Engineer (Trans & Distr)	1		\$ 9,490.00
144 Clerk III	1		3,832.92
576 Labor Foreman (Water) II	8	\$2.29 hr	38,105.60
574 Labor Foreman (Water) I	3	1.85 hr	11,544.00
610 Mechanic II	5	1.96 hr	20,384.00
154 Clerk Typist I	1		2,358.72
166 Switchboard Operator	3	12.15 dy	10,424.70
156 Clerk Typist II	1		2,958.28
582 Watchman	3	1.28 hr	7,987.20
590 Automotive Mechanic I	1	2.01 hr	4,180.80
640 Stationery Equipment Operator	4	1.84 hr	19,901.44
642 Stationery Fireman	1	1.81 hr	3,764.80
568 Laborer II	Unlimited	1.77 hr	80,995.20
566 Laborer I	Unlimited	1.73 hr	111,550.40
558 Equipment Operator II	Unlimited	1.81 hr	37,648.00
556 Equipment Operator I	Unlimited	1.77 hr	29,452.80
552 Caulker	Unlimited	1.87 hr	7,779.20

TOTAL-PERSONAL SERVICES

\$ 402,358.06

1. SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

Medical Services	102	\$ 150.00
Fees Not Otherwise Classified	109	150.00
Telephone and Telegraph	111	1,200.00
Postage, Freight and Express	112	150.00
Transportation of Persons - Other	116	50.00
Travel Subsistence - Other	118	30.00

81. WATER FUNDWATER-TRANSMISSION & DISTRIBUTION (cont'd)

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Printing and Binding	121	\$ 50.00
Heat, Light and Power	131	26,000.00
Repairs to Office Machinery, Furn., & Furnishings	141	60.00
Repairs to Automobiles and Trucks	142	2,000.00
Repairs to Construction and Automotive Equipment	143	400.00
Repairs to Plant Equipment	146	400.00
Repairs to Other Equipment	149	60.00
Repairs to Buildings	150	4,000.00
Maintenance and Servicing	151	1,600.00
Repairs to Utility Cuts on Highways	153	12,000.00
Rental of Automotive & Construction Equipment	162	900.00
Rental of Other Equipment	163	700.00
Rental of Land	165	263.00
Laundry and Cleaning	181	150.00
Miscellaneous Services Not Otherwise Classified	199	2,300.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 52,613.00</u>

2.

MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 900.00
Small Tools and Shop Supplies	202	3,000.00
Wearing Apparel and Personal Supplies	204	800.00
Motor Fuel	211	4,700.00
Lubricants	212	400.00
Tires and Tubes	213	1,000.00
Repair Parts and Supplies for Automotive Equipment	214	3,500.00
Repair Parts and Supplies for Plant Equipment	222	400.00
Repair Parts and Supplies for Other Equipment	229	200.00
Medical, Chemical and Laboratory Supplies	231	350.00

81. WATER FUNDWATER-TRANSMISSION & DISTRIBUTION (cont'd)2. MATERIALS AND SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fuel	241	\$ 1,800.00
Housekeeping Supplies and Minor Equipment	244	200.00
Seeds, Fertilizer, Trees and Shrubs	252	200.00
Other Agricultural, Horticultural and Landscaping Supplies	259	25.00
Gravel, Sand and Stone	261	600.00
Cement, Plaster and Related Products	262	500.00
Fabricated Cement Products	264	300.00
Fabricated Metal Products	265	200.00
Lumber and Hardware	266	1,100.00
Paint and Painters Supplies	267	400.00
Plumbing and Electrical Supplies	268	4,500.00
Traffic Signs	270	100.00
Pipe	271	16,000.00
Hydrants, Valves and Fittings	272	96,000.00
Special Castings	273	500.00
Water System Materials and Supplies Not Otherwise Classified	279	200.00
Miscellaneous Materials and Supplies	299	400.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 138,275.00</u>

3. SPECIAL ITEMS

Payment of Claims and Damages	331	\$ 500.00
Blue Cross & Physicians' Service	350	4,600.00
Expenses for Various Ceremonies	361	250.00

TOTAL-SPECIAL ITEMS

	\$ 5,350.00
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81. WATER FUNDWATER-TRANSMISSION & DISTRIBUTION (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
5. <u>CAPITAL OUTLAY</u>		
Automobiles and Trucks	511	\$ 1,800.00
Trucks and Tractors	512	7,000.00
Construction and Engineering Equipment	521	4,200.00
Equipment Not Otherwise Classified	591	800.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 13,800.00</u>
7. <u>OTHER STRUCTURES & IMPROVEMENTS</u>		
Water System	721	\$ 200,000.00
<u>TOTAL-OTHER STRUCTURES & IMPROVEMENTS</u>		<u>\$ 200,000.00</u>

81. WATER FUNDWATER-METER DIVISION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
126 Meter Superintendent	1		\$ 6,748.04
438 Water Service Inspector	1		4,335.76
181 Accountant II	1		5,947.76
144 Clerk III	4		15,292.68
142 Clerk II	2		6,449.56
150 Clerk Stenographer II	1		3,243.24
166 Switchboard Operator	1		3,280.50
156 Clerk Typist II	11		35,030.32
154 Clerk Typist I	3		7,623.72
164 Meter Reader II (Water)	1		4,335.76
576 Labor Foreman (Water) II	2	\$2.29 hr	9,526.40
162 Meter Reader I	12		44,869.76
612 Meter Mechanic	15		59,151.04
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 205,834.54</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102 Medical Services	\$ 50.00
109 Fees Not Otherwise Classified	30.00
111 Telephone and Telegraph	2,000.00
112 Postage, Freight and Express	950.00
116 Transportation of Persons - Other	900.00
118 Travel Subsistence - Other	20.00
121 Printing and Binding	100.00
131 Heat, Light and Power	1,700.00
141 Repairs to Office Machinery, Furn., & Furnishings	1,100.00
142 Repairs to Automobiles and Trucks	800.00

81. WATER FUNDWATER-METER DIVISION (cont'd)

1. <u>SERVICES OTHER THAN PERSONAL</u> (cont'd)	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Plant Equipment	146	\$ 50.00
Repairs to Other Equipment	149	75.00
Repairs to Buildings	150	100.00
Maintenance and Servicing	151	400.00
Laundry and Cleaning	181	150.00
Miscellaneous Services Not Otherwise Classified	199	27,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 35,425.00</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 3,000.00
Small Tools and Shop Supplies	202	500.00
Wearing Apparel and Personal Supplies	204	300.00
Motor Fuel	211	1,600.00
Lubricants	212	300.00
Tires and Tubes	213	450.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	700.00
Repair Parts for Office Machinery, Furn., and Furnishings	221	50.00
Repairs Parts and Supplies for Other Equipment	229	100.00
Medical, Chemical and Laboratory Supplies	231	150.00
Fuel	241	800.00
Housekeeping Supplies and Minor Equipment	244	200.00
Other Agricultural, Horticultural and Landscaping Supplies	259	50.00
Lumber and Hardware	266	50.00
Paint and Painter's Supplies	267	50.00

81. WATER FUNDWATER-METER DIVISION (cont'd)2. MATERIALS AND SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Plumbing and Electrical Supplies	268	\$ 500.00
Pipe	271	25.00
Hydrants, Valves and Fittings	272	650.00
Special Castings	273	50.00
Meters and Meter Parts	274	7,000.00
Water System Materials and Supplies Not Otherwise Classified	279	50.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 16,625.00</u>

3. SPECIAL ITEMS

Payment of Claims and Damages	331	\$ 450.00
Blue Cross and Physicians' Service	350	3,200.00

TOTAL-MATERIALS AND SUPPLIES

\$ 3,650.00

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$ 1,150.00
Automobiles and Trucks	511	1,500.00

TOTAL-CAPITAL OUTLAY

\$ 2,650.00
