

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 2008-13

**No. 99**                      **AN ORDINANCE**                      making an appropriation of three hundred fourteen million three hundred four thousand one hundred thirty two dollars (\$314,304,132) for the support of the Providence School Department for the fiscal year ending June 30, 2008, and repealing Ordinance Chapter 2006-47 approved November 13, 2006.

*Approved* FEBRUARY 29, 2008

***Be it ordained by the City of Providence:***

<u>ITEM</u>	
SALARIES	\$162,927,695
SERVICES	64,450,172
SUPPLIES	5,826,285
BENEFITS & SPECIAL ITEMS	80,679,588
CAPITAL	<u>420,392</u>
GRAND TOTAL	<u><u>\$314,304,132</u></u>

CODE DESCRIPTION

50010	Salaries	\$154,690,500
50025	Substitute Teachers	7,520,000
50060	Overtime	527,829
50360	After School	189,366

SUBTOTAL SALARIES

\$162,927,695

51998	Auto Allowance	47,140
52055	Transportation	10,172,960
52120	Other Fees	5,458,016
52130	Miscellaneous Services	342,800
52170	Postage	123,911
52175	Advertising	51,300
52185	Dues and Subscriptions	129,435
52210	Printing	127,421
52365	Subsistence	5,000
52415	Telephone	460,000
52430	Electricity	2,756,035
52450	Water	375,000
52451	Sewer Fees	300,000
52705	Tuition	17,783,907
52905	Repairs to Other Equipment	505,857
52912	Repairs to Autos	6,700
52913	Copy Machine Maintenance	332,868
52924	Installation of Communications	375,378
52926	Laundry and Cleaning	2,370
53000	Rental of Buildings	9,450,942
53015	Rental of Snow Removal Equipment	300,000
53300	Medical Services	187,780
53320	Accounting Fees	81,900
53400	Security	478,189
53440	Data Processing	785,000
53445	Custodial Services	13,782,263
53505	Collection and Delivery	10,500
53520	Moving and Rigging	17,500

SUBTOTAL SERVICES

64,450,172

52405	Fuel	3,025,100
54000	Office Supplies	171,118
54010	Computer Software	23,794
54600	School Activities	7,375
54601	Health Supplies	57,066
54610	Textbooks	444,984
54615	Reference Books	26,160
54620	Athletic Supplies	41,336
54625	Educational Supplies	1,139,454
54630	Library Books	143,012
54631	Non-Public School Textbooks	100,000
54635	Testing Materials	71,486
54731	Natural Gas	350,000
54735	Glass	36,000
54740	Housekeeping Supplies	11,000
54755	Lumber and Hardware	70,000
54758	Snow and Ice Removal	7,500

54767	Paint and Painter's Supplies	25,000
54779	Plumbing and Heating Supplies	21,000
54800	Swimming Pool Supplies	2,500
54810	Wearing Apparel	<u>52,400</u>

SUBTOTAL SUPPLIES	5,826,285
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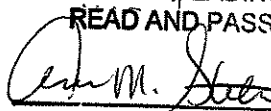
51020	Canada Life Insurance	210,000
51025	Great Western Health	126,525
51300	City Retirement	6,139,876
51500	RI Employee Health Service Fund	2,186,558
51550	Teacher Health Wellness	365,000
51570	Dental Insurance	2,590,350
51820	Laborers' Pension Fund	1,320,000
51860	State Retirement	18,177,009
51920	Workers Compensation	1,440,000
51930	Workers Compensation-Medical	275,000
51950	Employee Tuition Reimbursement	17,500
51970	State Unemployment	1,262,500
51980	FICA	12,463,968
52105	Liability Insurance	200,000
52192	Claims	200,000
59892	Retiree Medical	7,150,000
59891	Employee Medical	<u>26,555,302</u>

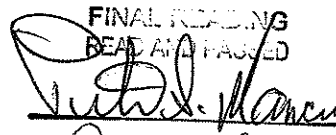
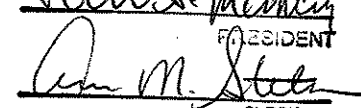
SUBTOTAL BEN & SPEC ITEMS	80,679,588
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52820	Educational Equipment	123,221
52850	Computer Hardware	175,093
52860	Classroom Furniture	102,957
52865	Office Furniture	<u>19,121</u>

SUBTOTAL CAPITAL	<u>420,392</u>
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GRAND TOTAL	<u>\$314,304,132</u>
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IN CITY COUNCIL  
FEB 7 2008  
FIRST READING  
READ AND PASSED  
 CLERK

IN CITY  
COUNCIL  
FEB 21 2008  
FINAL READING  
READ AND PASSED  
 PRESIDENT  
 CLERK

APPROVED  
  
2/29/08