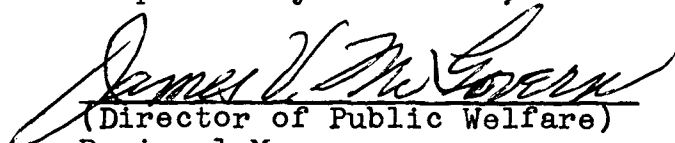



The Honorable Vincent A. Cianci, Jr., Mayor
 The Honorable The City Council

In compliance with Section 179 $\frac{1}{2}$ of Chapter 2
 of the Revised Ordinances of the City of
 Providence there is submitted herewith the
 Annual Report of the Department of Public Welfare
 for the twelve months ended June 30, 1975.

Respectfully submitted,


 (Director of Public Welfare)
 Regional Manager
 Rhode Island Department of Social
 and Rehabilitative Services

DEPT. OF CITY CLERK
 PROVIDENCE, R.I.
 DEC 29 27 AM '75
 FILED

IN CITY COUNCIL
 DEC 4 1975
 READ:
 WHEREUPON IT IS ORDERED THAT
 THE SAME BE RECEIVED.

 CLERK

STATEMENT OF EXPENDITURES

For The Fiscal Year Ended June 30, 1975

WELFARE ACTIVITIES	<u>SERVICES OTHER THAN PERSONAL</u>	<u>MATERIALS & SUPPLIES</u>	<u>SPECIAL ITEMS</u>	<u>TOTAL</u>
GENERAL PUBLIC ASSISTANCE ADMINISTRATION	163,838.51	26,990.11		190,828.62
GENERAL PUBLIC ASSISTANCE HOME RELIEF GRANTS	1,942,238.86	524,175.72	4,109,097.25	6,575,511.83
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL WELFARE ACTIVITIES	2,106,077.37	551,165.83	4,109,097.25	6,766,340.45

DETAILS OF EXPENDITURES

For The Fiscal Year Ended June 30, 1975

GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION

Services Other Than Personal

111	Telephone and Telegraph	69,365.08
112	Postage, Freight and Express	5,620.00
131	Heat, Light and Power	20,404.33
134	Water - Payments to Water Supply Board	315.02
146	Repairs to Plant Equipment	31.25
149	Repairs to Other Equipment	80.00
150	Repairs to Buildings	3,341.00
151	Maintenance and Servicing (Elevators)	825.00
183	Dues and Subscriptions	166.83
199	Miscellaneous Services Not Otherwise Classified	63,690.00

TOTAL

163,838.51

DETAILS OF EXPENDITURES -- Continued

MATERIALS AND SUPPLIES

201	Stationery, Printed Forms and Office Supplies	5,921.68
212	Lubricants	24.60
220	Glass	337.60
222	Repair Parts and Supplies for Plant Equipment	78.30
231	Medical, Chemical and Laboratory Supplies	7.25
232	Pharmaceuticals	53.36
241	Fuel	15,315.17
244	Housekeeping Supplies and Minor Equipment	3,874.80
266	Lumber and Hardware	96.00
267	Paint and Painters Supplies	21.94
268	Plumbing and Electrical Supplies	57.00
269	Construction and Maintenance Materials and Supplies	
	Not Otherwise Classified	201.71
272	Hydrants, Valves and Fittings	14.55
298	Materials for Snow and Ice Removal	79.80
299	Miscellaneous Materials and Supplies	906.35

TOTAL	26,990.11
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TOTAL GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION	190,828.62
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DETAILS OF EXPENDITURES

For The Fiscal Year Ended June 30, 1975

GENERAL PUBLIC ASSISTANCE -- HOME RELIEF GRANTS

Services Other Than Personal

102	Medical Services	388,105.77
109	Fees Not Otherwise Classified	6,622.00
111	Telephone and Telegraph	49.28
112	Postage, Freight and Express	1.18
116	Transportation of Persons	469.91
131	Gas and Electric	24,142.74
134	Water Payments	95.24
149	Repairs to Other Equipment	12.24
169	Rentals Not Otherwise Classified	147,623.36
184	Hospitals and Clinics	1,339,394.42
185	Burials	9,513.32
199	Miscellaneous Services Not Otherwise Classified	26,209.40

TOTAL

1,942,238.86

Materials and Supplies

204	Wearing Apparel and Personal Supplies	1,125.40
231	Medical, Chemical and Laboratory Supplies	50,215.77
232	Pharmaceuticals	165,983.52
241	Fuel	8,983.51
242	Food	294,588.07
244	Housekeeping Supplies and Minor Equipment	2,680.80
266	Lumber and Hardware	1.65
299	Miscellaneous Materials and Supplies	597.00

TOTAL

524,175.72

Special Items

351	Cash Relief	TOTAL	4,109,097.25
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TOTAL GENERAL PUBLIC ASSISTANCE - HOME RELIEF GRANTS 6,575,511.83

GRAND TOTAL -- WELFARE ACTIVITIES 6,766,340.45