

CHAPTER 2012-37

No. 343

AN ORDINANCE ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR YEAR 38 AND AUTHORIZING THE DEPARTMENT OF PLANNING AND DEVELOPMENT TO SUBMIT THE CDBG, HOME, ESG AND HOPWA BUDGET AND APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Approved June 12, 2012

Be it ordained by the City of Providence:

Section 1 – The Budget for the July 1, 2012 – June 30, 2013 Program Year for CDBG, ESG, HOME and HOPWA funding is adopted as follows:

City of Providence Formula CDBG Award	\$ 4,696,207.00
Recapture	\$ 498,404.00
CDBG TOTAL	<u>\$ 5,191,611.00</u>

DPD Administration & Operations	
General Administration	\$ 939,241.40
Housing Program Delivery	\$ 125,000.00
ED Program Delivery	<u>\$ 200,000.00</u>
Total DPD Administration	<u>\$1,314,241.40</u>

Scheduled 108 Repayment	
Section 108 Repayment	\$ 301,000.00

<u>CDBG:</u>	<i>Neighborhood Investment Strategy</i>
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Ward 1 - NIS	\$ 58,275.00
Ward 3 - NIS	\$ 58,275.00
Ward 4 - NIS	\$ 58,275.00
Ward 5 - NIS	\$ 58,275.00
Ward 6 - NIS	\$ 58,275.00
Ward 7 - NIS	\$ 58,275.00
Ward 8 - NIS	\$ 58,275.00
Ward 9 - NIS	\$ 58,275.00
Ward 10 - NIS	\$ 58,275.00
Ward 11 - NIS	\$ 58,275.00
Ward 12 - NIS	\$ 58,275.00
Ward 13 - NIS	\$ 58,275.00
Ward 14 - NIS	\$ 58,275.00
Ward 15 - NIS	<u>\$ 58,275.00</u>
Total Neighborhood Investment Strategy	\$ 815,850.00

\$ 481,694.00**CDBG Small Grant Pool:*****Public Facility Improvement Projects***

Children's Friend & Service	\$ 25,000.00
Dorcas Place Adult and Family Learning Center	\$ 20,000.00
Goodwill Industries of Rhode Island	\$ 20,000.00
International Institute	\$ 14,000.00
Joslin Community Development Corporation	\$ 20,000.00
McCauley Ministries	\$ 7,796.00
Ocean Tides School	\$ 15,000.00
Providence Community Library	\$ 65,000.00
Re-Focus	\$ 20,000.00
Roger Williams Day Care	\$ 35,000.00
The Genesis Center	\$ 30,000.00
Wanskuck/North End Little League	\$ 15,000.00
TOTAL	\$ 286,796.00

CDBG Small Grant Pool:***Public Service Projects***

Building Futures	\$ 20,000.00
Clinica Esperanza/Hope Clinic	\$ 20,000.00
Federal Hill House Association	\$ 20,000.00
Furniture Bank of Rhode Island	\$ 10,000.00
Institute for Non-Violence	\$ 30,000.00
LISC/FSC	\$ 25,000.00
Providence Afterschool Alliance	\$ 20,000.00
Providence City Arts for Youth	\$ 15,000.00
Providence Community Action Program	\$ 15,000.00
Re-Focus	\$ 15,000.00
Rhode Island Urban Debate League	\$ 10,000.00
Roger Williams Day Care	\$ 15,000.00
Socio-Economic Dev Southeast Asians	\$ 15,000.00
Southside Community Land Trust	\$ 15,000.00
The Genesis Center	\$ 15,000.00
YouthBuild Providence	\$ 15,000.00
TOTAL	\$ 275,000.00

CDBG Community Center:***Public Service Commitments***

Capital City Community Centers	\$ 82,618.00
DaVinci Center	\$ 59,633.00
Elmwood Community Center (ProCAP)	\$ 54,792.00
Federal Hill House Association	\$ 22,830.00
Fox Point Senior Citizens Center	\$ 20,438.00
Joslin Community Development Corporation	\$ 45,660.00
Mount Hope Neighborhood Association	\$ 71,117.00
Silver Lake Community Center	\$ 69,585.00
Thomas Anton Community Center @ Hartford Park	\$ 50,201.00
Washington Park Citizens' Assoc.	\$ 78,441.00
West End Community Center	\$ 84,715.00
TOTAL	\$ 640,030.00

Consolidated Neighborhood Opportunity Grants

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Organization	Project Name	Funding Sources	Funding
<i>Boys & Girls Clubs of Providence</i>	<i>Wanskuck & Chad Brown Club Facility Improvements</i>	<i>CDBG Public Facility Improvement</i>	<i>\$250,000.00</i>
DaVinci Center	North End Housing Partnership	CDBG Housing and/or HOME	\$175,000.00
<i>Elmwood Community Center/ProCAP/Highlander Charter School</i>	<i>Elmwood Community Center Partnership – Facility Improvements</i>	<i>CDBG Public Facility Improvement</i>	<i>\$250,000.00</i>
Family Service of Rhode Island	Healthy Neighborhood Program	CDBG Public Facility Improvement	\$10,000.00
		CDBG Public Service	\$240,000.00
<i>Olneyville Housing Corporation</i>	<i>Square One Initiative</i>	<i>CDBG Public Facility Improvement</i>	<i>\$75,000.00</i>
		<i>CDBG Public Service</i>	<i>\$35,000.00</i>
		<i>CDBG Housing</i>	<i>\$15,000.00</i>
		<i>PEDP*</i>	<i>\$70,000.00</i>
		<i>Workforce Solutions*</i>	<i>\$55,000.00</i>
Smith Hill Development Corporation	Wanskuck Smith Hill – Serving The Underserved	HOME	\$250,000.00
SWAP	<i>Southside Revitalization Blueprint</i>	<i>CDBG Facility Improvement</i>	<i>\$120,000.00</i>
		<i>CDBG Housing</i>	<i>\$5,000.00</i>
		<i>HOME</i>	<i>\$50,000.00</i>
		<i>PEDP*</i>	<i>\$40,000.00</i>
		<i>Workforce Solutions*</i>	<i>\$35,000.00</i>
West Elmwood Housing Development Corporation	WE CAN	CDBG Facility Improvement	\$80,000.00
		CDBG Public Service	\$20,000.00
		CDBG Housing	\$15,000.00
		HOME	\$90,000.00
		PEDP*	\$25,000.00
		Workforce Solutions*	\$20,000.00
TOTAL			\$1,925,000.00

** Funding not subject to this Ordinance. Target funding provided for illustrative purposes only to indicate intended total funds for designated project. Funding subject to availability, final project design, and other administrative requirement, and approval by the Providence/Cranston Workforce Department or the Providence Economic Development Partnership as appropriate for the funding source.*

The City of Providence through its Department of Planning and Development is also authorized to submit applications for the following:

Home Program

\$ 1,358,589.00

Emergency Solutions Grant (ESG)/Homelessness Prevention & Rapid Re-Housing Program (HPRRP)

Organization	Funding Category	Funding	Program Name
Amos House	ESG 2012 Shelter	\$ 44,477.00	Operation First Step
Crossroads Rhode Island	ESG 2012 Shelter	\$ 13,000.00	Operation First Step
Crossroads Rhode Island	ESG 2011 HPRP	\$ 129,698.00	Rapid Re-Housing (HPRP)
	ESG 2012 HPRP	\$ 114,793.00	
Crossroads Rhode Island	ESG 2012 Shelter	\$ 30,000.00	Day Services
Family Resources	ESG 2012 HPRP	\$ 7,924.00	Homelessness Prevention (HPRP)
George Hunt HELP Center	ESG 2012 Shelter	\$ 10,000.00	Drop-In Center
McCauley House	ESG 2012 Shelter	\$ 6,000.00	Transportation
Mental Health Association of Rhode Island/ACCESS	ESG 2012 HPRP	\$ 53,276.00	Rapid Re-Housing (HPRP)
Nickerson House	ESG 2012 Shelter	\$ 10,000.00	Transitional Housing
Providence Intown Churches Association	ESG 2012 Shelter	\$ 15,000.00	Outreach, Case Management
Providence Community Action	ESG 2012 Shelter	\$ 50,000.00	Interim House
Urban League of Rhode Island	ESG 2012 Shelter	\$ 35,000.00	Men's Shelter
Women's Center	ESG 2012 Shelter	\$ 22,500.00	Safe Home
Administration	2011	\$ 10,516	
	2012	\$ 33,402	
TOTAL ESG 2011 Delayed Award		\$140,214.00	
TOTAL ESG 2012 Award		\$445,372.00	
TOTAL		\$585,586.00	

HOPWA Program

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HOPWA Admin	\$ 26,310.27
AIDS Action Committee of Mass.	\$ 61,581.00
AIDS Care Ocean State	\$ 593,218.73
Family Services of RI	\$ 20,637.00
Justice Resource Institute	\$ 87,631.00
Stanley Street Treatment and Resources	\$ 87,631.00
TOTAL	\$ 877,009.00

Section 2 – This ordinance shall take effect upon passage.

IN CITY COUNCIL
JUN 07 2012
FIRST READING
READ AND PASSED

Clerk M. Stebbins CLERK

IN CITY
COUNCIL
JUN 11 2012
FINAL READING
READ AND PASSED

W. J. Sherr PRESIDENT
Clerk M. Stebbins CLERK

I HEREBY APPROVE.

Angel Taveras
Mayor
Date: 6/12/12