

CHAPTER 2018-36

No. 377 AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS, THE MAXIMUM NUMBER OF EMPLOYEES AND THE EMPLOYEES IN CERTAIN CLASSES IN THE PROVIDENCE SCHOOL DEPARTMENT AND REPEALING ORDINANCE CHAPTER 2018-18, NO.282, APPROVED APRIL 20, 2018

Be it ordained by the City of Providence: ~~Approved July 2, 2018~~

SECTION 1. The number of employees in the School Board shall not exceed ten (10). There shall be no more than:

9.00	School Board Member
1.00	School Board Policy Advisor

SECTION 2. The number of employees in the Superintendent's Office shall not exceed two (2.00). There shall be no more than:

1.00	Superintendent
0.00	Special Assistant to the Superintendent
1.00	Executive Assistant to the Superintendent

SECTION 3. The number of employees in the Legal Office shall not exceed three and one tenth (3.10). There shall be no more than:

.80	Legal Counsel
.80	Associate Counsel
.50	Workers Compensation Attorney
1.00	Confidential Executive Assistant (to Legal Counsel)

SECTION 4. The number of employees in the Communications Office shall not exceed three (3). There shall be no more than:

1.00	Director of Communications
1.00	Translator
1.00	Communication Specialist

SECTION 5. The number of employees in the Chief of Administration Office shall not exceed four (4). There shall be no more than:

1.00	Chief of Administration
1.00	Executive Director of Engagement
1.00	Customer Service Specialist
1.00	Customer Service Supervisor

SECTION 6. The number of employees in the Office of Family and Community Engagement shall not exceed six (6). There shall be no more than:

1.00	Director of Family and Community Engagement (100%)
4.00	Parent Engagement Specialists (100%)
1.00	Clerk (100%)

SECTION 7. The number of employees in the Office of Curriculum Development & Implementation shall not exceed three (3). There shall be no more than:

1.00	<i>Executive Director of Teaching & Learning (25%)</i>
1.00	<i>Supervisor of Personalized Learning (50%)</i>
1.00	<i>Clerk (100%)</i>

SECTION 8. The number of employees in the Office of Operations shall not exceed three and five tenths (3.50). There shall be no more than:

1.00	Director of School Operations and Student Support
0.00	Program Manager-Operations
0.00	Data Specialist
1.00	Clerk
.50	Clerk
1.00	Support Services Administrator

SECTION 9. The number of employees in the Office of School Operations and Student Support shall not exceed two (2). There shall be no more than:

1.00	Director of School Operations and Student Support
1.00	Clerk

SECTION 10. The number of employees in the Student Affairs Office shall not exceed fourteen and five tenths (14.50). There shall be no more than:

7.50	Teachers
3.00	Teacher Assistants
3.00	Clerks
1.00	Director of Student Affairs

SECTION 11. The number of employees in the Student Registration Center shall not exceed fifteen (15). There shall be no more than:

5.00	Teachers
1.00	Clerk
1.00	Director of Student Placement
6.00	Placement Officers
1.00	Registration & Data Specialist
1.00	Student Registration and Placement Analyst

SECTION 12. The number of employees in the Health Office shall not exceed nine and three tenths (9.30). There shall be no more than:

1.00	Director of Nursing, Health & PE
1.00	Clerk
1.30	Teacher
6.00	Non Certified Registered Nurses

SECTION 13. The number of employees in the Health & PE Office shall not exceed one (1). There shall be no more than:

1.00	Teacher
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SECTION 14. The number of employees in the Office of Multiple Pathways shall not exceed two (2). There shall be no more than:

1.00	<i>Director of Multiple Pathways for Student Success (100%)</i>
1.00	Out of School Time Coordinator

SECTION 15. The number of employees in the Controller's Office shall not exceed twenty two (22). There shall be no more than:

1.00	Deputy Controller
1.00	Budget Officer
1.00	Supervisor of Payroll and Personnel Related Records
1.00	Timekeeper Administrator
1.00	Fiscal Officer
1.00	Fiscal Officer Fixed Asset Management
16.00	Clerks

SECTION 16. The number of employees in the Budget Office shall not exceed four (4). There shall be no more than:

1.00	Budget Director
1.00	Senior Budget Officer
1.00	Budget Coordinator
1.00	Clerks

SECTION 17. The number of employees in the Office of Grant Oversight shall not exceed four (4). There shall be no more than:

1.00	<i>Director of Grant Funding (90%)</i>
1.00	<i>Assistant to the Director of Grant Funding (90%)</i>
1.00	<i>Clerk (90%)</i>
1.00	<i>Federal Program Coordinator (100%)</i>

SECTION 18. The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

1.00	Medicaid Specialist
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SECTION 19. The number of employees in the Purchasing Office shall not exceed six (6). There shall be no more than:

1.00	Expediter of Purchasing and Supplies
5.00	Clerks

SECTION 20. The number of employees in the Department of Transportation shall not exceed two hundred ten (210). There shall be no more than:

1.00	Supervisor
1.00	Routing & Transportation Coordinator
2.00	Route Foremen
3.00	Clerks
103.00	Bus Monitors
100.00	Crossing Guards

SECTION 21. The number of employees in the Department of Human Resources shall not exceed twenty eight (28.00). There shall be no more than:

1.00	Chief of Human Capital
1.00	<i>EEO & Recruitment Officer (50%)</i>
3.00	Human Resource Officer
1.00	Human Resource Manager Employee Relations
1.00	Human Resource Manager Talent Management
1.00	<i>Human Resource Manager PD (100%)</i>
1.00	<i>Human Resource Manager Evaluations (100%)</i>
1.00	Administrative Assistant
12.00	Clerks
1.00	Human Resource Specialist
1.00	Human Resource Generalist
1.00	Assistant Human Resource Generalist
1.00	Administrator of HRIS/Records
1.00	<i>Assistant to the Professional Learning Manager (100%)</i>
1.00	<i>Professional Learning Manager (100%)</i>

SECTION 22. The number of employees in the Department of Human Capital shall not exceed eight (8). There shall be no more than:

3.00	Teachers (Evaluators)
5.00	<i>Teachers (Evaluators) (100%)</i>

SECTION 23. The number of employees in the Central Supply Office shall not exceed five and seven tenths (5.70). There shall be no more than:

1.00	Foreman
2.50	Clerks
1.20	Stock Clerks
1.00	Driver

SECTION 24. The number of employees in the Office of Food Service shall not exceed two (2). There shall be no more than:

1.00	<i>Supervisor of Food Services (100%)</i>
1.00	<i>Clerk (100%)</i>

SECTION 25. The number of employees in Plant Operations shall not exceed three (3). There shall be no more than:

1.00	Plant Operations Coordinator
1.00	Plant Maintenance Coordinator
1.00	Clerk

SECTION 26. The number of employees in the Office of Information Services shall not exceed sixteen (16) there shall be no more than:

1.00	Senior Information Technology Officer
1.00	Clerk
10.00	Computer Management Specialists
1.00	Technology Service Coordinator
1.00	E-Mail Administrator
1.00	Network Operations Facilitator
0.00	Technology Integration Specialists
1.00	Technical Support Technician

SECTION 27. The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

1.00	Clerk
1.00	Data Manager
2.00	Data Support Technician

SECTION 28. The number of employees in the Office of Finance shall not exceed two (2). There shall be no more than:

1.00	Business Manager
1.00	Clerk

SECTION 29. The number of employees in the Department of Special Education shall not exceed ninety five and eight tenths (95.80). There shall be no more than:

1.00	<i>Executive Director of Specialized Instruction and Services. (25%)</i>
1.00	Supervisor of Community Transition Services
4.00	<i>Special Education Managers (100%)</i>
4.00	Supervisors of Special Education
11.00	Clerks
52.20	Special Education Teachers
3.35	Occupational Therapist
7.00	Teacher Assistants
8.00	Child Care Workers
2.00	Job Developer
.25	Certified Occupational Therapist Assistants
1.00	Human Relations Specialist
1.00	<i>Translator (100%)</i>

SECTION 30. The number of employees in the Department of English Language Learners shall not exceed eleven (11). There shall be no more than:

1.00	Director of ELL
2.00	Clerks
1.00	Teacher
7.00	<i>Teachers (ELL Specialists 100%)</i>

SECTION 31. The number of employees in the Chief Academic Office shall not exceed two (2). There shall be no more than:

1.00	Chief Academic Officer
1.00	Clerk

SECTION 32. The number of employees in the Office of Literacy and the Humanities shall not exceed seven (7). There shall be no more than:

1.00	<i>Supervisor of K-12 Literacy (50%)</i>
5.00	<i>Teachers (Intervention Specialists 100%)</i>
1.00	Teacher Assistant

SECTION 33. The number of employees in the Mathematics Department shall not exceed five and five tenths (5.50). There shall be no more than:

2.00	<i>Teachers (Intervention Specialists 100%)</i>
2.00	<i>Teachers (DAT Specialists 100%)</i>
1.00	<i>Supervisor of Math Initiatives (50%)</i>
.50	<i>Clerk (12.5%)</i>

SECTION 34. The number of employees in the Science Department shall not exceed one and five tenths (1.5). There shall be no more than:

1.00 *Supervisor of Science Initiatives (50%)*
.50 *Clerk (12.5%)*

SECTION 35. The number of employees in the Office of Research, Planning and Assessment shall not exceed eight (8). There shall be no more than:

1.00 *Executive Director of System Wide Performance (100%)*
1.00 *Assessment Specialist for Adequate Yearly Progress (100%)*
1.00 *Assessment Coordinator for College & Career Readiness (100%)*
1.00 *Assessment Coordinator for Literacy & Language (100%)*
1.00 *Research Specialists (100%)*
2.00 *Data Specialist (100%)*
1.00 *Clerk (100%)*

SECTION 36. The number of employees in the Office of Fine Arts shall not exceed one and five tenths (1.50). There shall be no more than:

.50 *Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)*
1.00 *Turn-A-Round Arts Program Coordinator (100%)*

SECTION 37. The number of employees in the Office of Advanced Academics shall not exceed five tenths (.50). There shall be no more than:

.50 *Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)*

SECTION 38. The number of employees in the Office of The Zone Executive Director Elementary shall not exceed seven (7). There shall be no more than:

1.00 *Zone Executive Director (Elementary Zone 1) (25%)*
1.00 *Zone Executive Director (Elementary Zone 2) (25%)*
5.00 *Teachers (100%)*

SECTION 39. The number of employees in the Office of The Zone Executive Director Secondary shall not exceed two (2). There shall be no more than:

1.00 *Zone Executive Director (Secondary) (25%)*
1.00 *Supervisor of Scheduling, Guidance, College / Career Readiness & Student Supports*

SECTION 40. The number of employees in the Office of The Middle Zone shall not exceed three (3). There shall be no more than:

1.00 *Zone Executive Director (Middle School Zone) (25%)*
1.00 *Teacher*
1.00 *Clerk (45%)*

SECTION 41. The number of employees in the Office of Transformation shall not exceed eight (8). There shall be no more than:

1.00	Chief of Staff
1.00	Innovation Specialists
1.00	Zone Executive Director, New School Design
1.00	Grant Writer
1.00	<i>Director of Strategic Partnerships (50%)</i>
1.00	<i>Manager of Partnerships (30%)</i>
1.00	<i>Wellness Coordinator (70%)</i>
1.00	<i>Development Manager (50%)</i>

SECTION 42. The number of employees in Anthony Carnevale Elementary School shall not exceed one hundred twenty two and five hundredths (122.05). There shall be no more than:

59.35	Teachers
46.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
7.00	Child Care Workers
2.00	Certified Occupational Therapist Assistants
.50	Physical Therapist
3.00	<i>Lunch Aides (100%)</i>

SECTION 43. The number of employees in Pleasant View Elementary School shall not exceed ninety four and seventy five hundredths (94.75). There shall be no more than:

43.30	Teachers
33.30	Teacher Assistants
2.20	Clerks
1.00	Principal
9.00	Child Care Worker
1.00	Occupational Therapists
.95	Certified Occupational Therapist
1.00	Water Safety Instructor
1.00	Physical Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 44. The number of employees in Robert Bailey IV Elementary School shall not exceed sixty five and one tenth (65.10). There shall be no more than:

42.00	Teachers
17.00	Teacher Assistants
2.20	Clerks
1.00	Principal
.85	Occupational Therapist
.05	Physical Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 45. The number of employees in Alan Shawn Feinstein at Broad Street Elementary School shall not exceed forty five and eighty five hundredths (45.85). There shall be no more than:

31.60	Teachers
9.00	Teacher Assistants
2.20	Clerks
1.00	Principal
.05	Occupational Therapist
2.00	Lunch Aides (100%)

SECTION 46. The number of employees in Harry Kizirian Elementary School shall not exceed fifty five and fifteen hundredths (55.15). There shall be no more than:

39.50	Teachers
10.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
.45	Occupational Therapist
1.00	Lunch Aides (100%)

SECTION 47. The number of employees in Vartan Gregorian at Fox Point Elementary School shall not exceed seventy one and forty five hundredths (71.45). There shall be no more than:

44.70	Teachers
16.00	Teacher Assistants
2.20	Clerks
1.00	Principal
4.00	Child Care Workers
1.00	Occupational Therapist
.55	Physical Therapist
2.00	Lunch Aides (100%)

SECTION 48. The number of employees in Charles Fortes Elementary School shall not exceed sixty two and seventy five hundredths (62.75) There shall be no more than:

34.60	Teachers
22.00	Teacher Assistants
1.00	Principal
1.70	Clerks
.35	Occupational Therapist
1.00	Child Care Workers
.10	Physical Therapist
2.00	Lunch Aides (100%)

SECTION 49. The number of employees in Alfred Lima Elementary School shall not exceed forty nine and seven tenths (49.70). There shall be no more than:

35.80	Teachers
5.00	Teacher Assistants
3.10	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Child Care Workers
.05	Physical Therapist
.75	Certified Occupational Therapist Assistant
2.00	Lunch Aides (100%)

SECTION 50. The number of employees in the Dual Language Program at Levinton Annex shall not exceed forty six and eight tenths (46.80). There shall be no more than:

30.10	Teachers
10.00	Teacher Assistants
1.20	Clerks
1.00	Principal
2.00	Child Care Workers
.40	Occupation Therapist
.10	Physical Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 51. The number of employees in William D'Abate Elementary School shall not exceed thirty six and seven tenths (36.70). There shall be no more than:

25.20	Teachers
6.00	Teacher Assistants
2.20	Clerks
1.00	Principal
.25	Occupational Therapist
.05	Physical Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 52. The number of employees in Carl Lauro Elementary School shall not exceed ninety and five hundredths (90.05). There shall be no more than:

61.60	Teachers
15.00	Teacher Assistants
3.40	Clerks
1.00	Principal
2.00	Assistant Principals
.05	Physical Therapist
1.00	Certified Occupational Therapist Assistant
1.00	<i>School Based - Parent Specialist (100%)</i>
5.00	<i>Lunch Aides (100%)</i>

SECTION 53. The number of employees in Frank D. Spaziano Elementary School shall not exceed thirty eight and ninety five hundredths (38.95). There shall be no more than:

28.90	Teachers
3.00	Teacher Assistants
3.20	Clerks
.80	Principal
.80	Assistant Principal
.20	Occupational Therapist
.05	Physical Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 54. The number of employees in Mary Fogarty Elementary School shall not exceed fifty and one tenth (50.10). There shall be no more than:

31.90	Teachers
10.00	Teacher Assistants
3.20	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Certified Occupational Therapist Assistant
2.00	<i>Lunch Aides (100%)</i>

SECTION 55. The number of employees in Frank D. Spaziano Annex Elementary School shall not exceed twenty five and seventy five hundredths (25.75). There shall be no more than:

13.00	Teachers
10.00	Teacher Assistants
1.20	Clerk
.20	Principal
.20	Assistant Principal
.15	Occupational Therapist
1.00	<i>Lunch Aide (100%)</i>

SECTION 56. The number of employees in Robert F. Kennedy Elementary School shall not exceed fifty four and five tenths (54.50). There shall be no more than:

40.10	Teachers
8.60	Teacher Assistants
2.20	Clerks
1.00	Principal
.55	Occupational Therapist
.05	Physical Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 57. The number of employees in Reservoir Avenue Elementary School shall not exceed twenty eight and seventy five hundredths (28.75). There shall be no more than:

20.00	Teachers
4.00	Teacher Assistants
1.60	Clerks
1.00	Principal
.15	Occupational Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 58. The number of employees in Lillian Feinstein at Sackett Street Elementary School shall not exceed fifty one and ninety five hundredths (51.95). There shall be no more than:

35.80	Teachers
9.55	Teacher Assistants
1.20	Clerks
1.00	Turnaround Principal
2.00	Child Care Workers
.35	Occupational Therapist
.05	Physical Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 59. The number of employees in Veazie Street Elementary School shall not exceed sixty three and seven tenths (63.70). There shall be no more than:

44.70	Teachers
12.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
.80	Occupational Therapist
2.00	<i>Lunch Aides (100%)</i>

SECTION 60. The number of employees in B. J. Clanton Complex Elementary School shall not exceed sixty six and nine tenths (66.90). There shall be no more than:

50.90	Teachers
9.75	Teacher Assistants
2.20	Clerks
1.00	Turnaround Principal
1.00	Child Care Worker
.05	Physical Therapist
2.00	Lunch Aide (100%)

SECTION 61. The number of employees in Webster Avenue Elementary School shall not exceed thirty seven and one tenth (37.10) There shall be no more than:

26.90	Teachers
7.00	Teacher Assistants
1.20	Clerks
1.00	Principal
1.00	Lunch Aides (100%)

SECTION 62. The number of employees in Dr. Martin Luther King, Jr. Elementary School shall not exceed sixty seven and fifteen hundredths (67.15). There shall be no more than:

43.80	Teachers
13.00	Teacher Assistants
3.20	Clerks
1.00	Principal
1.00	Assistant Principal
2.00	Child Care Worker
1.00	Certified Occupational Therapist Assistant
.15	Physical Therapist
2.00	Lunch Aides (100%)

SECTION 63. The number of employees in George J. West Elementary School shall not exceed sixty three (63). There shall be no more than:

43.80	Teachers
11.00	Teacher Assistants
3.20	Clerks
1.00	Principal
2.00	Assistant Principal
2.00	Lunch Aides (100%)

SECTION 64. The number of employees in Asa Messer at Bridgham Elementary School shall not exceed sixty five and one tenth (65.10). There shall be no more than:

39.80	Teachers
15.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
3.00	Child Care Workers
.10	Physical Therapist
1.00	Certified Occupational Therapist Assistant
2.00	Lunch Aides (100%)

SECTION 65. The number of employees in Nathanael Greene Middle School shall not exceed ninety four and seven tenths (94.70). There shall be no more than:

72.45	Teachers
9.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
2.00	Child Care Workers
.05	Physical Therapist
1.00	School Culture Coordinator
1.00	Certified Occupational Therapist Assistant
2.00	Lunch Aides (100%)

SECTION 66. The number of employees in Roger Williams Middle School shall not exceed ninety seven and two tenths (97.20). There shall be no more than:

77.70	Teachers
8.00	Teacher Assistants
4.20	Clerks
1.00	Turnaround Principal
2.00	Assistant Principals
1.00	Data & Testing Coordinator
.25	Occupational Therapist
.05	Physical Therapist
1.00	School Culture Coordinator
2.00	Lunch Aides (100%)

SECTION 67. The number of employees in Gilbert Stuart Middle School shall not exceed eighty eight and six tenths (88.60). There shall be no more than:

72.40	Teachers
6.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
1.00	School Culture Coordinator
2.00	Lunch Aides (100%)

SECTION 68. The number of employees in Nathan Bishop Middle School shall not exceed ninety seven and forty four hundredths (97.44). There shall be no more than:

70.74	Teachers
14.00	Teacher Assistants
5.20	Clerks
1.00	Principal
2.00	Assistant Principal
1.00	Child Care Workers
.50	Occupational Therapist
1.00	School Culture Coordinator
2.00	Lunch Aides (100%)

SECTION 69. The number of employees in Esek Hopkins Middle School shall not exceed seventy one and five hundredths (71.05). There shall be no more than:

47.85	Teachers
13.00	Teacher Assistants
3.20	Clerks
1.00	Principal
2.00	Assistant Principal
1.00	Human Relations Specialist
1.00	School Culture Coordinator
2.00	Lunch Aides (100%)

SECTION 70. The number of employees in Christopher and Lola DelSesto Middle School shall not exceed one hundred eighteen and forty six hundredths (118.46). There shall be no more than:

78.26	Teachers
19.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principal
1.00	Human Relations Specialist
.25	Physical Therapist
8.00	Child Care Worker
.75	Occupational Therapist
1.00	Social Coach
1.00	School Culture Coordinator
2.00	Lunch Aides (100%)

SECTION 71. The number of employees in West Broadway Middle School shall not exceed fifty one and ten tenths (51.10). There shall be no more than:

38.90	Teachers
2.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principal
1.00	School Culture Coordinator
2.00	Lunch Aides (100%)

SECTION 72. The number of employees in Central High School shall not exceed one hundred twenty four and ninety five hundredths (124.95). There shall be no more than:

92.80	Teachers
13.00	Teacher Assistants
1.00	School Culture Coordinator
7.60	Clerks
1.00	Principal
3.00	Assistant Principals
1.00	School Based Coordinator
4.00	Child Care Worker
.05	Physical Therapist
1.00	Human Relations Specialist
.50	CTE (100%)

SECTION 73. The number of employees in Classical High School shall not exceed eighty four and two tenths (84.20). There shall be no more than:

69.80	Teachers
2.00	Teacher Assistants
8.40	Clerks
1.00	Principal
3.00	Assistant Principals

SECTION 74. The number of employees in Mount Pleasant High School shall not exceed one hundred fifty three and forty five hundredths (153.45). There shall be no more than:

86.90	Teachers
34.00	Teacher Assistants
9.50	Clerks
1.00	Principal
1.00	Co-Principal (50%)
1.00	Coordinator of Special Education
3.00	Assistant Principals
1.00	School Based Coordinator
11.00	Child Care Workers
.05	Physical Therapist
1.00	Certified Occupational Therapist Assistant
1.00	Human Relations Specialist
1.00	CTE (100%)
2.00	Lunch Aides (100%)

SECTION 75. The number of employees in the Juanita Sanchez Educational Complex shall not exceed seventy and three tenths (70.30). There shall be no more than:

55.05	Teachers
4.00	Teacher Assistants
4.80	Clerks
1.00	Turnaround Principal
2.00	Assistant Principals
1.00	School Based Coordinator
1.00	School Based - Pathways Coordinator (100%)
1.00	CTE (100%)
.45	Physical Therapist

SECTION 76. The number of employees in Providence Career and Technology Academy shall not exceed one hundred and nine and eight tenths (109.80). There shall be no more than:

78.70	Teachers
16.00	Teacher Assistants
3.60	Clerks
1.00	Computer Service Specialist
3.00	School Based Coordinator
1.00	Principal
1.00	Director of CTE @ PCTA
1.00	Director of PTECH
2.00	Assistant Principals
1.00	Lunch Aide (100%)
1.50	CTE (100%)

SECTION 77. The number of employees in Dr. Jorge Alvarez School shall not exceed sixty nine (69). There shall be no more than:

57.60	Teachers
4.00	Teacher Assistants
4.40	Clerks
1.00	Principal
2.00	Assistant Principals

SECTION 78. The number of employees in E-Cubed Academy shall not exceed forty two and sixty seven hundredths (42.67). There shall be no more than:

36.42	Teachers
2.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
.05	Occupational Therapist

SECTION 79. The number of employees in the Hope Arts and Hope Informational Technology at the Hope High School Complex shall not exceed one hundred thirty and one hundredths (130.01). There shall be no more than:

94.36	Teachers
18.00	Teacher Assistants
7.50	Clerks
1.00	Principal
3.00	Assistant Principals
3.00	Child Care Workers
.10	Occupational Therapist
.05	Physical Therapist
1.00	<i>School Based Coordinator</i>
2.00	Human Relation Specialists

SECTION 80. The number of employees in the Evolutions High School at Mount Pleasant shall not exceed thirty two and five tenths (32.50). There shall be no more than:

27.50	Teachers
1.00	Teacher Assistant
2.00	Clerks
1.00	Principal
1.00	Director of Student Support

SECTION 81. The number of employees in the 360 Degree High School shall not exceed thirty one and five tenths (31.50). There shall be no more than:

26.50	Teachers
1.00	Teacher Assistant
2.00	Clerks
1.00	Principal
1.00	Director of Student Support

SECTION 82. The number of employees in Times² Academy shall not exceed fifty three and nine tenths (53.90). There shall be no more than:

49.60	Teachers
.30	Occupational Therapist
1.00	Teacher Assistant
2.00	Clerks
1.00	<i>Lunch Aide (100%)</i>

SECTION 83. The number of employees in Academy for Career Exploration Academy shall not exceed twenty three and forty six hundredths (23.46). There shall be no more than:

18.20	Teachers
1.00	Clerk
1.00	Director
.63	Employment Coordinator
.63	Development Coordinator
1.00	Executive Assistant
1.00	Lunch Aide (100%)

SECTION 84. The number of employees in A-Venture Transitional Program shall not exceed twenty eight and four tenths (28.40). There shall be no more than:

1.00	Administrator
17.40	Teachers
9.00	Teacher Assistants
1.00	Clerk

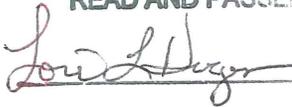
SECTION 85. The number of employees in the Newcomer Program shall not exceed six (6). There shall be no more than:

5.00	Teachers
1.00	Director of Newcomer Program

Bold italicized print indicates non-local funding.

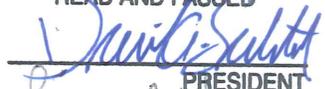
Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

IN CITY COUNCIL
JUN 20 2018
FIRST READING
READ AND PASSED

 CLERK

IN CITY
COUNCIL

JUN 29 2018
FINAL READING
READ AND PASSED

 PRESIDENT
 CLERK

I HEREBY APPROVE.



Mayor
Date: 7/2/18