

IN CITY COUNCIL

APR 29 1982

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Rose M. Mendoza CLERK

A N N U A L R E P O R T

N O R T H B U R I A L G R O U N D

Y E A R 1 9 8 1

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the Year 1981.

During the year 1981 the sum of \$ 3,731.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1981 there were 265 interments making a total of 67,892 since 1848, that being the first year that records of interments were kept.

90 foundations for headstones or monuments were built.

There were 28 Lots placed under Perpetual Care and 38 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 4.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 4. Supplemental help was provided by the Park Department as needed.

Inventory of Removable Property at the North Burial Ground for the fiscal year ending June 30, 1981, \$ 16,100.36.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1981		\$ 1,386.31
Sale of Land - - - - -	\$ 13,791.96	
Perpetual Care - - - - -	3,731.00	
Deed and Recording - - - - -	468.00	
Certificates - - - - -	66.00	
Improvements of Lots - - - - -	5,712.68	
Interest Drawn from Perpetual Care Fund - - - - -	58,000.00	
Interments - - - - -	66,315.00	
Rental of House - - - - -	<u>900.00</u>	<u>148,984.64</u>
		<u>\$ 150,370.95</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for year
ending December 31, 1981 and turned over to the custody of the

City Treasurer - - - - -	\$	3,731.00	
Recorder of Deeds - - - - -		<u>468.00</u>	\$ 4,199.00

SALARIES AND LABOR

Salaries - - - - -	\$	24,441.73	
Labor on Interments - - - - -		27,912.00	
Labor on Improvements - - - - -		4,454.95	
Longevity Payroll - - - - -		<u>1,531.92</u>	58,340.60
			<u>\$ 62,539.60</u>

CODE

SUNDRY BILLS

109	Automobile Registrations - - - - -	\$	24.00
109	Fees Not Otherwise Classified - - - - -		192.00
111	Telephone and Telegraph - - - - -		338.60
112	Postage, Freight - - - - -		167.00
114	Automobile Allowance - Other - - - - -		450.00
120	Communication Services - - - - -		821.07
131	Heat, Light and Power - - - - -		355.83
134	Water - Payments to Water Supply Board - - -		259.81
141	Repairs to Office Machinery - - - - -		37.50
149	Repairs to Other Equipment - - - - -		775.06
151	Maintenance and Servicing - - - - -		160.50
163	Rental of Other Equipment - - - - -		<u>46.36</u>
	Amount to be Brought Forward - - - - -	\$	3,627.73

Amount Brought Forward - Expenditures - Salaries and Labor	\$ 62,539.60
Amount Brought Forward - Sundry Bills - - - - -	\$ 3,627.73
179 Professional Fees - Architectual and Engineer- ing Services - - - - -	255.00
181 Laundry and Cleaning - - - - -	66.00
199 Misc. Services - Not Otherwise Classified - -	144.10
201 Stationery, Printed Forms and Office Supplies	248.55
202 Small Tools and Shop Supplies - - - - -	113.68
211 Motor Fuel - - - - -	4,786.08
212 Lubricants - - - - -	277.19
213 Tires - - - - -	718.28
214 Repair Parts and Supplies for Auto. or Const. Equipment - - - - -	1,210.23
220 Glass - - - - -	32.46
229 Repair Parts and Supplies for Other Equipment	3,078.41
241 Fuel - - - - -	3,779.75
244 Housekeeping Supplies and Minor Equipment - -	8.16
249 Institutional and Housekeeping Supplies Not Otherwise Classified - - - - -	331.70
252 Seeds, Fertilizer, Trees and Shrubs - - - - -	1,023.60
259 Other Agricultural and Landscaping Supplies -	150.24
261 Gravel, Sand and Stone - - - - -	81.00
262 Cement, Plaster and Related Products - - - -	535.25
265 Fabricated Metal Products - - - - -	512.54
266 Lumber and Hardware - - - - -	422.18
267 Paint and Painter's Supplies - - - - -	<u>210.45</u>
Amount to be Brought Forward - - - - -	\$ 21,612.58

Amount Brought Forward - Expenditures - Salaries and Labor		\$ 62,539.60
Amount Brought Forward - Sundry Bills - - - - -	\$ 21,612.58	
271 Pipe - - - - -	184.84	
272 Hydrants, Valves and Fittings - - - - -	39.30	
299 Misc. Materials and Supplies - Burial Boxes -	8,751.30	
301 Fire Insurance - - - - -	389.00	
302 Liability Insurance - - - - -	495.00	
338 Laborers International Union of North America Legal Fund - - - - -	1,036.00	
382 Laborers International Union of North America Pension Fund - - - - -	4,826.20	
512 Trucks and Tractors - - - - -	7,105.25	
571 Agricultural and Landscaping Equipment - - -	4,595.95	
575 Communication Equipment - - - - -	1,490.00	
Department of Public Parks Grounds Maintenance Division Labor - 006 - - - - -	<u>6,686.53</u>	<u>57,211.95</u>
		119,751.55
Reimbursement of Petty Cash Fund of North Burial Ground Office - - - - -	<u>47.85</u>	<u>47.85</u>
		119,799.40
Balance on hand in the General Account, January 2, 1982 - - - - -		<u>30,571.55</u>
		<u>\$ 150,370.95</u>

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DEPT. OF CITY CLERK
PROVIDENCE, R. I.