

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 1998-34

### No. 406 AN ORDINANCE

IN AMENDMENT OF CHAPTER 1997 - 42, APPROVED JULY 25, 1997, OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF THREE HUNDRED EIGHTY THREE MILLION, FIVE HUNDRED SIXTY THREE THOUSAND, SIX HUNDRED SIXTY EIGHT (383,563,668) FOR THE FISCAL YEAR ENDING JUNE 30, 1999, AS AMENDED.

*Approved* July 23, 1998

*Be it ordained by the City of Providence:*

WHEREAS, the receipts for the fiscal year ending June 30, 1999, have been estimated to amount to THREE HUNDRED EIGHTY THREE MILLION, FIVE HUNDRED SIXTY THREE THOUSAND, SIX HUNDRED SIXTY EIGHT (383,563,668) made up as follows

Property and Excise Taxes	193,548,923
State Shared Taxes	1,616,986
Business & Non-Business Licenses	2,325,250
Fines, Forfeits & Escheats	3,625,000
School Department:	
Tuition and Other School Revenue	634,000
State-Providence Plan Section 4	0
Federal through R. I.	0
State Aid to Education	122,500,228
Other State Aid to Education	1,000,000
State of R. I. School Debt Construction	6,035,575
State of R. I. General Revenue Sharing	3,420,207
State of R. I. Medicaid Reimbursement	1,550,653
State of R. I. Distressed Cities	3,593,882
State of R. I. Reimbursement Auto Tax	3,000,000
State of R.I. Reimbursement Inv. Tax	1,160,000
General Public Assistance - R. I.	432,300
Payment in Lieu of Taxes - R. I.	10,438,204
Payment in Lieu of Taxes - Narr. Elec	7,246,000
Donations	5,000
Rents and Interest	4,305,000
General Departments	15,751,460
Transfer from Expendable Trust Fund	0
Transfer from Proprietary Fund	0
Transfer from Special Revenues	1,375,000
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TOTAL RECEIPTS	\$383,563,668

No.

CHAPTER

AN ORDINANCE

IN CITY COUNCIL  
MAY 1 1998  
FIRST READING  
REFERRED TO COMMITTEE ON  
FINANCE

CLERK

THE COMMITTEE ON  
FINANCE  
Approves Passage of  
The Within Ordinance

*Claire Bestor*  
May 16, 1998 Clerk

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:**

**SECTION 1.** To defray the expenses of the City of Providence for the fiscal year ending June 30, 1999, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A. D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

**SECTION 2.** The payments to the School Fund of the following estimated receipts included in the appropriation of \$194,259,273, with an additional \$5,291,807 in the Council Contingency Account pending clarification of the "Maintenance of Effort" language, for the support of Public Schools for the City of Providence fiscal period 1998-1999, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1998-1999.

Grants-in Aid (R.I. & Federal)	
Vocational Aid	\$0
Federal through R. I.(Medicaid)	1,550,653
Other State Aid to Education	1,000,000
State Aid to Education	122,500,228
General Departments- Tuitions, etc.	634,000

**SECTION 3.** Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of debt obligations of the City of Providence.

**SECTION 4.** The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

**SECTION 5.** Notwithstanding the provisions of Section 17 -185 and Section 17 -186 of the Code of Ordinances, the amount of sixteen million, eight hundred ninety-eight thousand, thirty four dollars (\$16,898,034) is hereby appropriated to the Pension Accumulation Fund.

**SECTION 6.** This ordinance shall take effect upon its passage.

**IN CITY COUNCIL**  
**[JUL] 20 1998**  
**FIRST READING**  
**READ AND PASSED**

*Michael S. Clement*  
 CLERK

**IN CITY COUNCIL**

**JUL 23 1998**

**FINAL READING**  
**READ AND PASSED**

*Richard V. Fargnoli*  
 PRESIDENT

*Michael S. Clement*  
 CLERK

**APPROVED**

**JUL 23 1998**

*Vincent A. Cimici*  
 MAYOR

**MAYOR'S OFFICE**

SALARIES	\$881,400
SERVICES	\$84,000
SUPPLIES	\$10,000
OTHER	\$10,000
TOTAL:	<b>\$985,400</b>

**CITY COUNCIL**

SALARIES	\$287,730
SERVICES	\$389,000
SUPPLIES	\$18,000
OTHER	\$30,000
TOTAL:	<b>\$724,730</b>

**CITY CLERK**

SALARIES	\$379,607
SERVICES	\$22,528
SUPPLIES	\$4,000
TOTAL:	<b>\$406,135</b>

**CITY SERGEANT**

SALARIES	\$35,693
SERVICES	\$800
TOTAL:	<b>\$36,493</b>

**LAW DEPARTMENT**

SALARIES	\$962,408
SERVICES	\$286,504
SUPPLIES	\$4,500
OTHER	\$775,000
CAPITAL	\$22,000
TOTAL:	<b>\$2,050,412</b>

**MUNICIPAL COURT**

SALARIES	\$384,228
SERVICES	\$35,000
SUPPLIES	\$1,500
OTHER	\$1,000
TOTAL:	<b>\$421,728</b>

**PROBATE COURT**

SALARIES	\$190,047
SERVICES	\$3,075
SUPPLIES	\$1,000
CAPITAL	\$500
TOTAL:	<b>\$194,622</b>

**CONTINGENCIES**

SERVICES	\$50,000
TOTAL:	<b>\$50,000</b>

**HOUSING COURT**

SALARIES	\$205,035
SERVICES	\$1,600
SUPPLIES	\$2,000
OTHER	\$350
CAPITAL	\$1,700
TOTAL:	<b>\$210,685</b>

**COUNCIL CONTINGENCY**

OTHER	\$50,000
TOTAL:	<b>\$50,000</b>

**COUNCIL EDUCATION FUND**

OTHER	\$5,291,807
TOTAL:	<b>\$5,291,807</b>

**FINANCE**

SALARIES	\$267,069
SERVICES	\$8,200
SUPPLIES	\$1,000
TOTAL:	<b>\$276,269</b>

**CONTROLLER'S**

SALARIES	\$744,125
SERVICES	\$14,200
SUPPLIES	\$5,000
CAPITAL	\$1,000
TOTAL:	<b>\$764,325</b>

**RETIREMENT**

SALARIES	\$204,622
SERVICES	\$12,225
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	<b>\$218,847</b>

**DATA PROCESSING**

SALARIES	\$119,865
SERVICES	\$816,322
SUPPLIES	\$200,000
CAPITAL	\$182,000
TOTAL:	<b>\$1,318,187</b>

**COLLECTOR'S**

SALARIES	\$656,080
SERVICES	\$1,005,900
SUPPLIES	\$6,000
OTHER	\$4,000
CAPITAL	\$1,000
TOTAL:	\$1,672,980

**ASSESSOR'S**

SALARIES	\$903,728
SERVICES	\$1,656,400
SUPPLIES	\$4,000
CAPITAL	\$1,500
TOTAL:	\$2,565,628

**BOARD OF TAX ASSESSMENT REVIEW**

TOTAL:	\$16,000
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**TREASURER'S**

SALARIES	\$168,928
SERVICES	\$26,300
SUPPLIES	\$2,000
OTHER	\$15,000
TOTAL:	\$212,228

**APPROPRIATION RESERVE**

TOTAL:	\$0
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**PERSONNEL**

SALARIES	\$443,964
SERVICES	\$70,000
SUPPLIES	\$4,000
OTHER	\$15,000
CAPITAL	\$5,750
TOTAL:	\$538,714

**HEAT, LIGHT & POWER**

SERVICES	\$3,550,000
TOTAL:	\$3,550,000

**LABOR LAWYER**

SERVICES	
TOTAL:	\$0

**EMERGENCY/TEMPORARY/SEASONAL**

TOTAL:	\$0
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**RETIREMENT CONTRIBUTION**

OTHER	\$16,898,034
TOTAL:	<b>\$16,898,034</b>

**ELECTED OFFICIALS**

OTHER	\$130,000
TOTAL:	<b>\$130,000</b>

**POLICE PENSION**

OTHER	\$0
TOTAL:	<b>\$0</b>

**FIRE PENSIONS**

OTHER	\$0
TOTAL:	<b>\$0</b>

**LABORERS' INT. LEGAL FEES**

OTHER	\$430,000
TOTAL:	<b>\$430,000</b>

**LABORERS' PENSION FUND**

OTHER	\$1,100,000
TOTAL:	<b>\$1,100,000</b>

**HEALTH SERVICES**

SERVICES	\$90,000
OTHER	\$155,000
TOTAL:	<b>\$245,000</b>

**RETIREMENT SERIAL BONDS**

OTHER	\$19,375,832
TOTAL:	<b>\$19,375,832</b>

**INTEREST ON DEBT**

OTHER	\$11,798,290
TOTAL:	<b>\$11,798,290</b>

**FICA**

OTHER	\$2,950,000
TOTAL:	<b>\$2,950,000</b>

**MEDICAL INSURANCE**

OTHER	\$17,350,000
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TOTAL:	\$17,350,000
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**WORKERS' COMPENSATION**

SERVICES	\$250,000
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OTHER	\$675,000
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TOTAL:	\$925,000
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**UNEMPLOYMENT COMPENSATION**

OTHER	\$130,000
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TOTAL:	\$130,000
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**RESERVE FOR TAX ABATEMENTS**

OTHER	\$600,000
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TOTAL:	\$600,000
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**COMMISSIONER OF PUBLIC SAFETY**

SALARIES	\$571,753
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SERVICES	\$10,200
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SUPPLIES	\$23,350
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OTHER	\$113,000
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TOTAL:	\$718,303
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**POLICE DEPARTMENT**

SALARIES	\$25,804,900
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SERVICES	\$1,762,500
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SUPPLIES	\$785,000
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CAPITAL	\$0
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TOTAL:	\$28,352,400
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**FIRE DEPARTMENT**

SALARIES	\$24,844,954
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SERVICES	\$1,209,200
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SUPPLIES	\$809,000
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CAPITAL	\$0
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TOTAL:	\$26,863,154
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**DEPARTMENT OF COMMUNICATIONS**

SALARIES	\$3,555,682
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SERVICES	\$625,550
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SUPPLIES	\$97,300
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CAPITAL	\$5,000
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TOTAL:	\$4,283,532
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**TRAFFIC ENGINEERING**

SALARIES	\$553,051
SERVICES	\$142,525
SUPPLIES	\$36,850
CAPITAL	\$0

TOTAL:	\$732,426
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**BUILDING INSPECTION ADMINISTRATION**

SALARIES	\$581,224
SERVICES	\$417,965
SUPPLIES	\$12,200
CAPITAL	\$20,000

TOTAL:	\$1,031,389
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**STRUCTURES & ZONING**

SALARIES	\$474,013
SERVICES	\$0

TOTAL:	\$474,013
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**PLUMBING & GAS PIPING**

SALARIES	\$109,607
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TOTAL:	\$109,607
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**ELECTRICAL**

SALARIES	\$158,042
SERVICES	\$0

TOTAL:	\$158,042
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**MECHANICAL**

SALARIES	\$171,082
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TOTAL:	\$171,082
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**ZONING BOARD OF REVIEW**

SALARIES	\$15,500
SERVICES	\$20,500

TOTAL:	\$36,000
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**BUILDING BOARD OF REVIEW**

SALARIES	\$13,000
SERVICES	\$0

TOTAL:	\$13,000
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<b>HOUSING BOARD OF REVIEW</b>	
SALARIES	\$0
SERVICES	\$0
TOTAL:	\$0

<b>INSPECTION &amp; ENFORCEMENT</b>	
SALARIES	\$317,777
TOTAL:	\$317,777

<b>BUILDING INSPECTION PROSECUTION</b>	
SALARIES	\$184,606
TOTAL:	\$184,606

<b>UTILITIES &amp; STANDARDS</b>	
SALARIES	\$88,017
TOTAL:	\$88,017

<b>PUBLIC WORKS ADMINISTRATION</b>	
SALARIES	\$462,799
SERVICES	\$20,695
SUPPLIES	\$4,500
CAPITAL	\$0
TOTAL:	\$487,994

<b>ENGINEERING</b>	
SALARIES	\$241,794
SERVICES	\$3,500
SUPPLIES	\$0
TOTAL:	\$245,294

<b>ENVIRONMENTAL CONTROL</b>	
SALARIES	\$956,950
SERVICES	\$5,230,896
SUPPLIES	\$65,000
TOTAL:	\$6,252,846

<b>HIGHWAY</b>	
SALARIES	\$1,028,561
SERVICES	\$95,840
SUPPLIES	\$202,850
CAPITAL	\$450,000
TOTAL:	\$1,777,251

**BRIDGE MAINTENANCE**

SALARIES	\$141,069
SUPPLIES	\$4,000
TOTAL:	\$145,069

**SNOW REMOVAL**

SALARIES	\$200,000
SERVICES	\$175,000
SUPPLIES	\$425,000
TOTAL:	\$800,000

**SEWER CONSTRUCTION MAINTENANCE**

SALARIES	\$312,480
SERVICES	\$18,000
SUPPLIES	\$28,500
TOTAL:	\$358,980

**GARAGE MAINTENANCE**

SALARIES	\$306,140
TOTAL:	\$306,140

**RECREATION**

SALARIES	\$766,245
SERVICES	\$68,000
SUPPLIES	\$67,000
OTHER	\$32,000
TOTAL:	\$933,245

**RECREATION/SEASONAL**

SALARIES	\$503,000
TOTAL:	\$503,000

**CAMP CRONIN**

TOTAL:	\$0
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**GROUNDS MAINTENANCE**

SALARIES	\$2,332,516
SERVICES	\$270,600
SUPPLIES	\$153,100
OTHER	\$0
CAPITAL	\$0
TOTAL:	\$2,756,216

**FORESTRY**

SALARIES	\$596,857
SERVICES	\$112,500
SUPPLIES	\$10,300
TOTAL:	\$719,657

**ZOO**

SALARIES	\$1,197,693
SERVICES	\$55,700
SUPPLIES	\$261,850
CAPITAL	\$5,000
TOTAL:	\$1,520,243

**PARKS ENVIRONMENTAL SERVICES**

SALARIES	\$414,372
SERVICES	\$7,000
SUPPLIES	\$1,000
TOTAL:	\$422,372

**PARKS PROGRAMMING**

SALARIES	\$351,362
SERVICES	\$107,775
SUPPLIES	\$6,000
CAPITAL	\$0
TOTAL:	\$465,137

**SUPERINTENDENT OF PARKS**

SALARIES	\$849,130
SERVICES	\$260,133
SUPPLIES	\$28,700
OTHER	\$24,000
TOTAL:	\$1,161,963

**NORTH BURIAL GROUND**

SALARIES	\$383,613
SERVICES	\$14,750
SUPPLIES	\$38,700
CAPITAL	\$3,500
TOTAL:	\$440,563

**SCHOOL FUND**

OTHER	\$194,259,273
TOTAL:	\$194,259,273

**RECORDER OF DEEDS**

SALARIES	\$286,946
SERVICES	\$81,300
SUPPLIES	\$4,000

TOTAL:	\$372,246
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**VITAL STATISTICS**

SALARIES	\$158,008
SERVICES	\$9,500
SUPPLIES	\$4,400

TOTAL:	\$171,908
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**BOARD OF CANVASSERS**

SALARIES	\$459,517
SERVICES	\$19,025
SUPPLIES	\$2,500
OTHER	\$10,000

TOTAL:	\$491,042
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**BUREAU OF LICENSES**

SALARIES	\$240,391
SERVICES	\$38,125
SUPPLIES	\$1,000
CAPITAL	\$500

TOTAL:	\$280,016
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**HUMAN RELATIONS**

SALARIES	\$195,470
SERVICES	\$52,050
SUPPLIES	\$1,400
CAPITAL	\$300

TOTAL:	\$249,220
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**CIVIL DEFENSE**

SALARIES	\$160,773
SERVICES	\$8,800
SUPPLIES	\$500
CAPITAL	\$0

TOTAL:	\$170,073
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**PLANNING & DEVELOPMENT**

SALARIES	\$1,551,240
SERVICES	\$544,742
SUPPLIES	\$17,000
OTHER	\$353,500
CAPITAL	\$0

TOTAL:	\$2,466,482
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**ADMINISTRATIVE ASSISTANT TO CITY COUNCIL**

SALARIES	\$166,004
SERVICES	\$70,000
SUPPLIES	\$1,500
TOTAL:	<b>\$237,504</b>

**PROVIDENCE REVIEW COMMISSION**

SALARIES	\$17,800
SERVICES	\$1,000
SUPPLIES	\$1,100
TOTAL:	<b>\$19,900</b>

**ARCHIVES**

SALARIES	\$72,359
SERVICES	\$25,300
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	<b>\$99,659</b>

**MAYORS COUNCIL ON SUBSTANCE ABUSE**

SALARIES	\$138,203
SERVICES	\$13,400
SUPPLIES	\$1,500
TOTAL:	<b>\$153,103</b>

**GPA ADMINISTRATION**

SERVICES	\$365,100
SUPPLIES	\$66,200
CAPITAL	\$1,000
TOTAL:	<b>\$432,300</b>

**GENERAL PUBLIC ASSISTANCE**

SERVICES	\$0
SUPPLIES	\$0
OTHER	\$0
TOTAL:	<b>\$0</b>

**PROVIDENCE HOUSING AUTHORITY**

OTHER	\$50,000
TOTAL:	<b>\$50,000</b>

**LEAGUE OF CITIES & TOWNS**

SERVICES	\$7,500
TOTAL:	<b>\$7,500</b>

**NEIGHBORHOOD TRUST FUND**

TOTAL: \$0

**COST OF LIVING GRANT**

OTHER \$0

TOTAL: \$0

**RELIEF FUND - POLICE/FIRE**

TOTAL: \$0

**SOLDIERS' BURIALS**

TOTAL: \$0

**HISTORIC DISTRICT COMMISSION**

TOTAL: \$0

**PROVIDENCE PUBLIC LIBRARY**

OTHER \$2,600,000

TOTAL: \$2,600,000

**RI HISTORICAL SOCIETY**

OTHER \$9,000

TOTAL: \$9,000

**SHARPE TRUST FUND**

OTHER \$30,000

TOTAL: \$30,000

**CAPITAL CENTER COMMISSIONS**

OTHER \$50,000

TOTAL: \$50,000

**PROVIDENCE PLAN COMMISSION**

OTHER \$175,000

TOTAL: \$175,000

**PROVIDENCE CENTER**

OTHER \$270,000

TOTAL: \$270,000

**TRANS TO CIVIC/ENTERPRISE**

OTHER	\$800,000
TOTAL:	<b>\$800,000</b>

**COMMUNITY CENTERS**

OTHER	\$300,000
TOTAL:	<b>\$300,000</b>

**GUN COURT**

OTHER	\$0
TOTAL:	<b>\$0</b>

**VETERANS OF FOREIGN WARS**

OTHER	\$450
TOTAL:	<b>\$450</b>

**DISABLED AMERICAN VETERANS**

OTHER	\$250
TOTAL:	<b>\$250</b>

**AMERICAN LEGIONS**

OTHER	\$250
TOTAL:	<b>\$250</b>

**JEWISH WAR VETERANS**

OTHER	\$250
TOTAL:	<b>\$250</b>

**FOURTH OF JULY**

OTHER	\$1,000
TOTAL:	<b>\$1,000</b>

**LABOR DAY**

OTHER	\$500
TOTAL:	<b>\$500</b>



<b>COLUMBUS DAY</b>	
OTHER	\$500
TOTAL:	\$500
<b>VETERANS' DAY</b>	
OTHER	\$1,000
TOTAL:	\$1,000
<b>CHRISTMAS</b>	
OTHER	\$2,500
TOTAL:	\$2,500
<b>ST. PATRICK'S DAY</b>	
OTHER	\$1,000
TOTAL:	\$1,000
<b>ST. JOSEPH'S DAY</b>	
OTHER	\$1,000
TOTAL:	\$1,000
<b>MARTIN LUTHER KING DAY</b>	
OTHER	\$1,000
TOTAL:	\$1,000
<b>PORT OF PROVIDENCE</b>	
SALARIES	\$0
SUPPLIES & SERVICES	\$0
TOTAL:	\$0
<b>PUBLIC PROPERTY</b>	
SALARIES	\$847,975
SERVICES	\$1,091,237
SUPPLIES	\$1,207,000
CAPITAL	\$0
TOTAL:	\$3,146,212
<b>PURCHASING</b>	
SALARIES	\$377,166
SERVICES	\$13,200
SUPPLIES	\$6,500
TOTAL:	\$396,866
<b>GRAND TOTALS</b>	<b>\$383,563,668</b>