

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2005-50

No. 544

AN ORDINANCE

amending an appropriation of three hundred million two hundred eighty five thousand six hundred ninety seven dollars (\$300,285,697) for the support of the Providence School Department for the fiscal year ending June 30, 2006, and repealing Ordinance Chapter 2006- approved

Approved November 23, 2005

Be it ordained by the City of Providence:

ITEM	ORIGINAL	AMENDED	CHANGE
SALARIES	\$162,064,812	\$160,891,149	(\$1,173,663)
SERVICES	62,181,020	61,329,915	(851,105)
SUPPLIES	5,663,400	5,176,996	(486,404)
BENEFITS & SPECIAL ITEMS	75,046,123	72,489,474	(2,556,649)
CAPITAL	501,342	398,163	(103,179)
Appropriation Reduction (areas to be determined)	(5,171,000)	0	5,171,000
GRAND TOTAL	<u>\$300,285,697</u>	<u>\$300,285,697</u>	<u>\$0</u>

IN CITY COUNCIL

NOV 3 2005

FIRST READING
READ AND PASSED

Gaire E. Burtch CLERK
First Deputy

APPROVED

[Signature] 11/23/05

MAYOR

IN CITY
COUNCIL

NOV 17 2005

FINAL READING
READ AND PASSED

[Signature] PRESIDENT
Gaire E. Burtch CLERK
First Deputy

No.

CHAPTER
AN ORDINANCE

ENCLOSURE

RECEIVED
CITY CLERK

CLERK

IN CITY COUNCIL
OCT 6 2005
FIRST READING
REFERRED TO COMMITTEE ON
FINANCE
Clair E. Bunting
CLERK

THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance

Ann M. Stutz
10.27.05
Clerk

Councilman Aponte (By Request)

CODE	DESCRIPTION	ORIGINAL	AMENDED	CHANGE
50010	Salaries	\$154,465,022	\$153,334,102	(\$1,130,920)
50025	Substitute Teachers	6,890,000	6,890,000	0
50060	Overtime	462,881	460,881	(2,000)
50360	After School	246,909	206,166	(40,743)
	SUBTOTAL SALARIES	162,064,812	160,891,149	(1,173,663)
51998	Auto Allowance	27,210	27,205	(5)
52055	Transportation	9,797,546	9,695,546	(102,000)
52120	Other Fees	8,055,846	7,207,425	(848,421)
52130	Miscellaneous Services	325,000	325,000	0
52170	Postage	143,252	135,124	(8,128)
52175	Advertising	51,750	51,750	0
52185	Dues and Subscriptions	138,582	117,877	(20,705)
52210	Printing	134,777	124,277	(10,500)
52365	Subsistence	3,500	3,500	0
52415	Telephone	450,000	450,000	0
52430	Electricity	2,075,000	2,075,000	0
52450	Water	250,000	250,000	0
52705	Tuition	16,122,914	16,122,914	0
52905	Repairs to Other Equipment	644,435	871,147	226,712
52912	Repairs to Autos	3,650	3,650	0
52913	Copy Machine Maintenance	524,377	488,959	(35,418)
52924	Installation of Communications	428,018	375,378	(52,640)
52926	Laundry and Cleaning	5,380	5,380	0
53000	Rental of Buildings	8,855,809	8,855,809	0
53011	Rental Other	1,000	1,000	0
53015	Rental of Snow Removal Equipment	300,000	300,000	0
53300	Medical Services	211,005	211,005	0
53320	Accounting Fees	66,250	66,250	0
53400	Security	432,875	432,875	0
53440	Data Processing	721,950	721,950	0
53445	Custodial Services	12,386,394	12,386,394	0
53505	Collection and Delivery	7,000	7,000	0
53520	Moving and Rigging	17,500	17,500	0
	SUBTOTAL SERVICES	62,181,020	61,329,915	(851,105)
52405	Fuel	2,100,000	2,100,000	0
54000	Office Supplies	206,820	201,317	(5,503)
54010	Computer Software	34,386	22,533	(11,853)
54600	School Activities	10,830	10,830	0
54601	Health Supplies	69,041	66,775	(2,266)
54610	Textbooks	647,213	556,616	(90,597)
54615	Reference Books	25,675	18,195	(7,480)
54616	Rebinding Books	500	500	0
54620	Athletic Supplies	90,218	90,618	400
54625	Educational Supplies	1,335,204	1,167,293	(167,911)
54630	Library Books	177,279	163,835	(13,444)
54631	Non-Public School Textbooks	140,000	140,000	0
54635	Testing Materials	122,389	134,639	12,250
54700	Auto Parts	2,000	2,000	0
54731	Natural Gas	175,000	175,000	0
54735	Glass	8,000	8,000	0
54740	Housekeeping Supplies	11,000	11,000	0

CODE	DESCRIPTION	ORIGINAL	AMENDED	CHANGE
54755	Lumber and Hardware	70,000	70,000	0
54758	Snow and Ice Removal	4,000	4,000	0
54767	Paint and Painter's Supplies	20,000	20,000	0
54779	Plumbing and Heating Supplies	100,000	100,000	0
54780	Electrical Supplies	260,000	60,000	(200,000)
54800	Swimming Pool Supplies	2,000	2,000	0
54810	Wearing Apparel	51,845	51,845	0
SUBTOTAL SUPPLIES		5,663,400	5,176,996	(486,404)
51020	Canada Life Insurance	143,849	143,849	0
51025	Great Western Health	112,627	112,627	0
51030	Legal Services	199,638	199,638	0
51300	City Retirement	5,588,280	5,588,280	0
51500	RI Employee Health Service Fund	1,763,498	1,763,498	0
51530	Retiree Medical	5,592,758	5,592,758	0
51550	Teacher Health Wellness	573,304	323,304	(250,000)
51570	Dental Insurance	2,474,136	2,474,136	0
51604	Training Fund	223,098	228,372	5,274
51820	Laborers' Pension Fund	1,169,715	1,169,715	0
51860	State Retirement	16,285,152	13,313,016	(2,972,136)
51920	Workers Compensation	1,000,000	1,200,000	200,000
51930	Workers Compensation-Medical	225,000	275,000	50,000
51950	Employee Tuition Reimbursement	17,500	17,500	0
51970	State Unemployment	587,500	1,087,500	500,000
51980	FICA	12,397,958	12,308,171	(89,787)
52105	Liability Insurance	187,500	187,500	0
52192	Claims	175,000	175,000	0
59890	Employee Medical	26,329,610	26,329,610	0
SUBTOTAL BEN & SPEC ITEMS		75,046,123	72,489,474	(2,556,649)
52820	Educational Equipment	139,494	134,152	(5,342)
52850	Computer Hardware	157,998	117,636	(40,362)
52860	Classroom Furniture	156,927	98,863	(58,064)
52865	Office Furniture	46,923	47,512	589
SUBTOTAL CAPITAL		501,342	398,163	(103,179)
Appropriation Reductions (areas to be determined)		(5,171,000)	0	5,171,000
GRAND TOTAL		\$300,285,697	\$300,285,697	\$0



Providence School Department Priorities

The most important business in Providence is the education of its youth. The future of our nation, our state, as well as our community is dependent on how well we perform this important function.

In 2003-2004, the Providence School Department implemented a Performance Management Plan for all senior staff. In the revised plan of 2004-2005, the following three major goals were established:

- Increasing student achievement
- Building capacity through an infrastructure of support
- Strengthening parent and community engagement.

To meet these goals, the following priorities will guide our work.

1. **Effective Academic Programs:** Teaching and Learning programs are research-based and outcomes driven.
 - a. Highly Qualified teachers in each classroom
 - b. Extended Learning Opportunities for all students
 - c. Whole School Effectiveness
 - d. National Board Certified Teachers
 - e. Reduced incidence of special education and increased incidence in Advanced Placement and Honors
2. **Cost Effectiveness:** Responsible stewardship of the public trust and maximizing utilization of each dollar:
 - a. Third party funding
 - b. Continue best financial practices
 - c. Curriculum audits (program expenditures vs. student outcomes)
 - d. State funding model
3. **Safe, Caring & Orderly Schools:** Safe, caring and orderly schools where all teachers can teach and all students can learn.
 - a. District-wide Code of Conduct that is clear of ambiguity and consistently applied
 - b. Comprehensive Emergency Management Planning
 - c. Safety analysis of each physical plant
4. **Public Confidence in the School Department:**
 - a. Leadership Team development
 - b. Partnerships with community agencies, organizations and parents
 - c. Public service orientation/in-service
 - d. Marketing

DAVID N. CICILLINE
Mayor

DONNIE W. EVANS, ED.D.
Superintendent

Providence Schools

OUR SCHOOLS. OUR FUTURE.

OFFICE OF THE SUPERINTENDENT

MEMO

To: Mary McClure, Providence School Board President
Mayor David Cicilline

From: Dr. Donnie Evans, Superintendent

CC: Providence School Board, Mayor's Cabinet, PSD Central Office Administration

Date: October 27, 2005

Re: PSD Central Office Realignment

Background

As a result of the leadership of the past two Superintendents, the Providence School Department has realized significant gains in student achievement while building an infrastructure to support continued improvement and maintaining an efficient system while experiencing annual budget reductions. Superintendent Diana Lam first described her vision of reform for Providence Schools through *Rekindling the Dream* by defining the three goals: Increase Student Achievement, Build Capacity, and Engage Communities and Families.

Superintendent Melody Johnson deepened the realization of that vision by transforming it into a strategic plan with specific data-driven actions steps.

As the District's current Superintendent, I will continue to build on the progress of past leadership in the spirit of continuous improvement to strive toward the realization of the goals set in motion by the former Superintendents. I have set 4 priorities to meet these goals.

Superintendent's Priorities for the Providence School Department

- Create and maintain **Effective Academic Programs** which are research-based and outcomes driven.
- Maintain and ensure **Cost Effectiveness** and maximize utilization of each dollar.
- Maintain and establish **Safe, Caring and Orderly Schools** in which all teachers can teach and all students can learn.
- **Increase Public Confidence** so that Providence Schools become the school system of choice for all Providence families.

Realignment Rationale

In order to accomplish the realization of the goals and priorities of the Providence School Department, realignment of Central Office staff is necessary. The intended outcomes of the realignment are the following:

1. **Establish clear lines of accountability and praise.**

It is important that Principals know who to go to at the Central Office for support and assistance. Reciprocally, it is important that the Superintendent know who to hold accountable, and similarly, who to praise when appropriate for specific functions and tasks.

2. **Provide direct support to schools.**

The number one factor in student achievement is the teacher. The number two factor is the principal. It is imperative that the appropriate support be delivered to each school to maximize a principal's instructional leadership and a teacher's positive impact on student learning.

3. Increase political presence and impact.

It is essential to the continuous improvement of the Providence School Department that we establish clear presence on all education agendas at the City, State, and National levels to ensure partnerships, policies and funding that will further support the Department's mission, goals, and priorities.

4. Create and maintain an efficient system.

It is necessary to align staff in a way to get the maximum use of our time and money as we proceed in our work to provide support to schools and influence policy. The scope of each staff member's responsibilities will be focused to enhance specialization and expertise.

List of Changes to Central Office Organization

1. Add Deputy Superintendent to support district operations.
2. Expand role of Legislative Liaison from part time to full time.
3. Create Director of District Reform position to support continuous improvement.
4. Create Special Assistant to the Superintendent position for additional support to the Superintendent.
5. Align curriculum, instruction, support services, special education, English language supports, family and community engagement, and staff and leadership development together in the Academic Division. ELL services will be integrated into curriculum and instruction at all levels.
6. Redefine district administration of Special Education services into 3 major functions: Special Education, Related Services and Student Services. Student Services will include learning supports available to all students.
7. Change role of Assistant Superintendent of Curriculum, Instruction & Professional Development to Assistant Superintendent of Staff Development and Public Engagement.
8. Align Professional Development, Leadership Development and Public Engagement in the spirit of Effective Schools.
9. Change the role of the Facilitator of Planning, Improvement & Accountability to Facilitator of Planning and Professional Development.
10. Expand role of Assessment to include Evaluation and align with Information Technology.
11. Hire a Grant Writer.

-- This realignment will help us realize our vision of all schools becoming active, vibrant communities that foster a love for learning and prepare all children to become responsible, productive members of society, contributing citizens, and care-takers of our world.

Attachments: Providence School Department Priorities
New Position Descriptions

**PROVIDENCE SCHOOL DEPARTMENT
COST ANALYSIS OF SUPERINTENDENT'S PROPOSED REORGANIZATION
re: @10/26/05**

		Cost/Savings		
	Local	Federal	Grants *	
NEW POSITIONS	\$ 235,108	\$ 108,848	\$ 369,488	
POSITIONS REDUCED	\$ (221,211)	\$ (64,740)	\$ (64,740)	
TOTAL COST	\$ 13,897	\$ 44,108	\$ 304,748	

* Positions proposed with grant funds are through Brown University and Carnegie, if funds are not available positions will not be filled during the 2005-06 school year.

Listing of new positions

	<u>Funding</u>
Legislative Liaison	Local
District University Liaison	Brown Grant
Facilitator of District reform	Carnegie
Deputy Superintendent	Local
Executive Director of Middle School	Title I
High School Supervisor	Carnegie
Theme based curriculum supervisor	Carnegie
Facilitator for Planning and Professional Development	Federal

Positions Eliminated

	<u>Funding</u>
Chief of School Administration	Local
Director of Language and Culture	Local
Youth Development Facilitator	Carnegie
Facility of Planning and Accountability	Title I

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Textbooks		
Alfred Lima		4,000
Alfred Lima Annex		2,416
Alternate Learning Project		6,750
Central		25,000
Charles Fortes		12,146
Charles Fortes Annex		1,990
Charlotte Woods		7,500
Christopher & Lola DelSesto		80,000
Classical		65,077
E-Cubed		33,026
Enrollment Shifts		70,000
Esek Hopkins		18,347
Einstein High School		5,000
Gilbert Stuart		47,527
Harry Kizirian		4,600
Health Science and Technology		15,300
Hope Arts		19,854
Hope Information Tech		24,173
Hope Leadership		26,668
Laurel Hill		6,784
Mount Pleasant		44,354
Nathanael Greene		6,200
New High School		37,130
Non Public Textbooks		140,000
Oliver Hazard Perry		16,593
Providence Academy of International Studies		28,318
Reservoir Avenue		3,600
Samuel W. Bridgham		5,490
Sgt. Cornel Young Jr.		5,000
Special Education		20,000
Springfield Middle		5,840
Veazie Street		5,420
Webster Avenue		6,500
Subtotal Textbooks		800,603

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Library Books		
Alan Shawn Feinstein at Broad Street		2,000
Alfred Lima		3,200
Alternate Learning Project		1,000
Anthony Carnevale		5,000
Asa Messer		1,500
Asa Messer Annex		1,500
Carl G. Lauro		5,500
Central		15,000
Charles Fortes		4,500
Charles Fortes Annex		200
Classical		8,350
E.W. Flynn		4,000
Educational Technology		1,000
Esek Hopkins		6,000
Feinstein High School		4,500
George J. West		5,936
Harry Kizirian		2,900
Health Science and Technology		6,998
Hope		7,000
Laurel Hill		2,000
Laurel Hill Annex		2,000
Lillian Feinstein at Sackett Street		3,000
Martin Luther King		3,000
Mary Fogarty		3,200
Mount Pleasant		16,900
Nathan Bishop		5,483
Nathanael Greene		10,000
New High School		936
Oliver Hazard Perry		4,776
Pleasant View		4,200
Providence Academy of International Studies		6,000
Robert Bailey		5,000
Robert F. Kennedy		3,800
Roger Williams		3,000
Samuel W. Bridgham		6,000
Springfield Middle		3,500
Vartan Gregorian at Fox Point		1,500
West Broadway		3,000
William D'abate		900
Windmill Street		3,000
Subtotal Library Books		177,279
Personal Computers		
Central	71	71,000
Charlotte Woods	5	5,000

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT	
Curriculum, Instr & PD	2	2,000	
Data Processing	8	8,000	
Dropout Prevention	1	1,000	
Esek Hopkins	1	1,000	
Feinstein High School	8	8,000	
Hope Information Tech	3	3,000	
Hope Leadership	2	2,000	
Information Services	10	10,000	
Math	4	4,000	
Mary Fogarty	2	2,000	
Martin Luther King	5	5,000	
Nathanael Greene	1	1,000	
New High School	1	1,000	
Operations	1	1,000	
Reservoir Ave.	6	6,000	
Robert Bailey	6	6,000	
Student Registration	11	11,000	
Veazie	3	3,000	
William D'Abate	8	8,000	
		<hr/>	
Subtotal Personal Computers	159		159,000
Computer Software			
Data Processing		2,500	
Gilbert Stuart		4,297	
Human Resources		10,000	
Information Services		10,000	
Math		1,050	
Oliver Hazard Perry		699	
Veazie		840	
		<hr/>	
Subtotal Computer Software			29,386
Printers			
Alternate Learning Project	3	400	
Lillian Feinstein @ Sackett	1	250	
Mount Pleasant	10	3,000	
Nathanel Greene	1	500	
New High School	1	484	
Robert Kennedy	7	1,500	
William D'Abate	8	1,081	
		<hr/>	
Subtotal Printers	31		7,215

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Student Chairs		
Alfred Lima	31	3,100
Alfred Lima Annex	13	1,300
Alternate Learning Project	13	1,300
Anthony Carnevale	10	1,000
Asa Messer	15	1,500
Central	50	5,000
Classical	30	3,000
E.W. Flynn	25	2,500
Enrollment Shifts	300	30,000
Esek Hopkins	10	1,000
Feinstein HS	10	1,000
Gilbert Stuart	30	3,000
Hope	7	700
Lillian Feinstein @ Sackett	15	1,500
Mary Fogarty	25	2,500
Mount Pleasant	50	5,000
Nathan Bishop	70	7,000
Nathanael Greene	75	7,500
Robert Bailey	11	1,100
Samuel Bridgham	50	5,000
West Broadway	10	1,000
Subtotal Student Chairs	850	85,000
Student Desks		
Alfred Lima	31	3,100
Alfred Lima Annex	13	1,300
Alternate Learning Project	13	1,300
Anthony Carnevale	10	1,000
ASA Messer	15	1,500
Central	50	5,000
Classical	30	3,000
E.W. Flynn	25	2,500
Enrollment Shifts	300	30,000
Esek Hopkins	10	1,000
Feinstein HS	10	1,000
Gilbert Stuart	30	3,000
Hope	8	800
Lillian Feinstein @ Sackett Street	15	1,500
Mary Fogarty	25	2,500
Mount Pleasant	50	5,000
Nathan Bishop	70	7,000
Nathanael Greene	75	7,500
Robert Bailey	12	1,200
Samuel Bridgham	50	5,000
West Broadway	10	1,000

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Subtotal Student Desks	852	85,200
File Cabinets		
E.W. Flynn	6	2,000
Esek Hopkins	6	2,000
Feinstein High	12	4,000
Health & Science	3	1,000
Hope	2	600
Hope Arts	8	2,723
Nathanael Greene	4	1,500
Sgt. Cornel Young	1	300
Vartan Gregorian	6	2,000
Veazie	2	700
West Broadway	1	300
Subtotal File Cabinets	51	17,123
Office Desks		
Alternate Learning Project	1	1,000
E. W. Flynn	2	2,000
Mount Pleasant	2	2,000
Vartan Gregorian	2	2,000
Subtotal Office Desks	7	7,000
Tables		
Central	20	10,000
Classical	2	1,000
PAIS	4	1,000
Vartan Gregorian	2	1,500
Subtotal Tables	28	13,500

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT	
Bookcases			
Gilbert Stuart	2	2,000	
West Broadway	2	700	
Vartan Gregorian	2	2,000	
Subtotal Bookcases	6		4,700
Televisions			
Alfred Lima	3	1,000	
Alternate Learning Project	4	1,000	
ASA Messer	4	1,410	
Central	10	5,000	
Classical	2	1,000	
Educational Technology	2	1,500	
Esek Hopkins	5	3,500	
Feinstein High School	2	1,200	
Hope Arts	3	1,000	
Mary Fogarty	1	500	
Mount Pleasant	8	4,000	
Nathan Bishop	1	696	
Subtotal Televisions	45		21,806
VCR's/DVD's			
Alternate Learning Project	4	1,000	
Carl Lauro	2	500	
Central	14	3,910	
Classical	3	901	
Educational Technology	2	500	
Esek Hopkins	9	2,700	
Feinstein High School	3	800	
Mount Pleasant	10	3,000	
Nathan Bishop	1	403	
Subtotal VCR's/DVD's	48		13,714
Other			
504 Compliance (Educational Equipment)		1,000	
Alan Shawn Feinstein @ Broad (5 Overhead Projectors)		1,000	
Alfred Lima (Special Education Devices)		600	
Alternate Learning Project (5 Overhead Projectors)		1,000	
Central (Audio Visual Equipment)		7,500	
Central Supply (Pallet Truck & Hand Trucks)		1,240	
E.W.Flynn (Overhead projectors and Screens)		3,000	
E-Cubed (Audio Visual Equipment & OH Projectors)		10,000	
Gilbert Stuart (Exercise Bikes, CD Player)		2,500	

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Health Science & Technology (Laboratory Equipment)		1,500
Health Science & Technology (OH Projectors & Screens)		2,500
Hope Information Tech (Science Lab Equipment)		1,600
Hope Leadership (OH Projectors, Screens & AV Equip)		10,198
Mount Pleasant (Security Cameras)		18,000
Nathanael Greene (Overhead projectors and White Boards)		1,000
Oliver Hazard Perry (Overhead projector and Camcorders)		5,602
PAIS (Dry Erase Easels)		2,600
Robert Kennedy (Computer Carts & Shelving)		5,000
Roger Williams (Misc. Audio Visual Equipment)		4,000
Special Education (Special Ed Equipment and Devices)		65,000
Veazie (Overhead projectors and Screens)		1,400
William D'Abate (Fax Machine & Listening Stations)		<u>5,234</u>
Subtotal Other		151,474
GRAND TOTAL		<u><u>\$1,573,000</u></u>

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Library Books	Computers	Software	Printers	Student Chairs	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Televisions	VCR's / DVD's	Other Items	TOTAL
Hope		7,000				700	800	600							9,100
Hope Arts	19,854							2,723				1,000			23,577
Hope Information Tech	24,173		3,000											1,600	28,773
Hope Leadership	26,668		2,000											10,198	38,866
Laurel Hill	6,784	2,000													8,784
Laurel Hill Annex		2,000													2,000
Lillian Feinstein at Sackett		3,000			250	1,500	1,500								6,250
Martin Luther King		3,000	5,000												8,000
Mary Fogarty		3,200	2,000			2,500	2,500					500			10,700
Mount Pleasant	44,354	16,900			3,000	5,000	5,000		2,000			4,000	3,000	18,000	101,254
Nathan Bishop		5,483				7,000	7,000					696	403		20,582
Nathanael Greene	6,200	10,000	1,000		500	7,500	7,500	1,500						1,000	35,200
New High School	37,130	936	1,000		484										39,550
Oliver Hazard Perry	16,593	4,776		699										5,602	27,670
Pleasant View		4,200													4,200
Providence Academy for International Studies	28,318	6,000								1,000				2,600	37,918
Reservoir Avenue	3,600		6,000												9,600
Robert Bailey, IV		5,000	6,000			1,100	1,200								13,300
Robert F. Kennedy		3,800			1,500									5,000	10,300
Roger Williams		3,000												4,000	7,000
Samuel W. Bridgham	5,490	6,000				5,000	5,000								21,490
Sgt. Cornell Young Jr. at B. Jae Clanton	5,000							300							5,300
Springfield Middle	5,840	3,500													9,340
Vartan Gregorian at Fox Point		1,500						2,000	2,000	1,500	2,000				9,000

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Library Books	Computers	Software	Printers	Student Chairs	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Televisions	VCR's / DVD's	Other Items	TOTAL
Administration	160,000	1,000	37,000	23,550								1,500	500	67,240	290,790
Alan Shawn Feinstein at Broad St		2,000												1,000	3,000
Alfred Lima	4,000	3,200				3,100	3,100					1,000		600	15,000
Alfred Lima Annex	2,416					1,300	1,300								5,016
Alternate Learning Project	6,750	1,000			400	1,300	1,300		1,000			1,000	1,000	1,000	14,750
Anthony Carnevale		5,000				1,000	1,000								7,000
Asa Messer		1,500				1,500	1,500					1,410			5,910
Asa Messer Annex		1,500													1,500
Carl Lauro		5,500											500		6,000
Central	25,000	15,000	71,000			5,000	5,000			10,000		5,000	3,910	7,500	147,410
Charles Fortes	12,146	4,500													16,646
Charles Fortes Annex	1,990	200													2,190
Charlotte Woods	7,500		5,000												12,500
Christopher & Lola DelSesto	80,000														80,000
Classical	65,077	8,350				3,000	3,000			1,000		1,000	901		82,328
E.W. Flynn		4,000				2,500	2,500	2,000	2,000					3,000	16,000
E-Cubed	33,026													10,000	43,026
Enrollment Shifts	70,000					30,000	30,000								130,000
Esek Hopkins	18,347	6,000	1,000			1,000	1,000	2,000				3,500	2,700		35,547
Feinstein High	5,000	4,500	8,000			1,000	1,000	4,000				1,200	800		25,500
George J. West		5,936													5,936
Gilbert Stuart	47,527			4,297		3,000	3,000				2,000			2,500	62,324
Harry Kizirian	4,600	2,900													7,500
Health Science & Technology Academy	15,300	6,998						1,000						4,000	27,298

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Library Books	Computers	Software	Printers	Student Chairs	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Televisions	VCR's / DVD's	Other Items	TOTAL
Veazie Street	5,420		3,000	840				700						1,400	11,360
Webster Avenue	6,500														6,500
West Broadway		3,000				1,000	1,000	300			700				6,000
William D'Abate		900	8,000		1,081									5,234	15,215
Windmill		3,000													3,000
TOTAL	800,603	177,279	159,000	29,386	7,215	85,000	85,200	17,123	7,000	13,500	4,700	21,806	13,714	151,474	1,573,000