

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 2011-6

### No. 110 AN ORDINANCE

Making an Appropriation of Three Hundred Seven Million Nine Hundred and Seven Thousand Two Hundred and Twenty Five Dollars (\$307,907,225) for the support of the Providence School Department for the Fiscal Year Ending June 30, 2011, and Repealing Ordinance Chapter 2009-45, No. 375, Approved August 8, 2009

*Approved February 10, 2011*

***Be it ordained by the City of Providence:***

<u>ITEM</u>	<u>AMOUNT</u>
SALARIES	\$166,347,460
SERVICES	54,493,708
SUPPLIES	5,618,486
BENEFITS & SPECIAL ITEMS	80,827,636
CAPITAL	<u>619,935</u>
GRAND TOTAL	<u><u>\$307,907,225</u></u>



56404	Subscriptions & Periodicals	47,753
58101	Professional Organizational Fees	95,375
58102	Other Fees	<u>605,985</u>

SUBTOTAL SERVICES	54,493,708
-------------------	------------

53503	Testing Materials	17,740
56101	Educational Supplies	1,150,861
56105	Board Expenses	600
56112	Wearing Apparel	48,250
56113	Graduation Supplies	7,610
56115	Health Supplies	59,008
56116	Athletic Supplies	65,120
56201	Natural Gas	1,600,000
56204	Propane	1,300
56206	Tires	1,800
56209	Fuel	1,748,100
56213	Glass	33,000
56216	Lumber & Hardware	116,500
56217	Plumbing Supplies	19,000
56219	Housekeeping Supplies	2,500
56401	Textbooks	289,148
56402	Library Books	112,719
56403	Reference Books	17,116
56501	Computer Related Supplies	43,977
56406	Non-Public Textbooks	100,000
57311	Technology Software	<u>184,137</u>

SUBTOTAL SUPPLIES	5,618,486
-------------------	-----------

52102	Canada Life Insurance	210,000
52103	Dental Insurance	2,877,925
52105	Health Insurance	126,525
52108	Teacher Wellness	361,300
52121	Employee Medical	30,198,560
52122	Retiree Medical	6,858,720
52203	State Retirement	15,148,457
52208	City Retirement	5,862,468
52301	FICA	12,725,580
52501	Unemployment	712,500
52720	Workers Compensation	1,500,000
52730	Workers Compensation-Medical	325,000
52903	Employee Tuition Reimbursement	17,500
52915	Union Benefits & Pension	3,506,558
55201	Liability Insurance	196,543
58206	Claims	<u>200,000</u>

SUBTOTAL BEN & SPEC ITEMS	80,827,636
---------------------------	------------

57305	Educational Equipment	139,117
57306	Furniture & Fixtures	147,591
57309	Computer Hardware	<u>333,227</u>

SUBTOTAL CAPITAL	<u>619,935</u>
------------------	----------------

**IN CITY COUNCIL**

FEB - 3 2011

FIRST READING

READ AND PASSED

*Ann M. Stee*  
CLERK

GRAND TOTAL

\$307,907,225**IN CITY  
COUNCIL**

FEB - 7 2011

FINAL READING

READ AND PASSED

*M. S. ...*  
PRESIDENT

*Ann M. Stee*  
CLERK

**APPROVED**

*Agel Thomas*

**MAYOR**

2-10-11