

**City of Providence**  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

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**CHAPTER 2011-6**

**No. 110                      AN ORDINANCE**

Making an Appropriation of Three  
Hundred Seven Million Nine Hundred and Seven Thousand Two Hundred and Twenty Five  
Dollars (\$307,907,225) for the support of the Providence School Department for the Fiscal Year  
Ending June 30, 2011, and Repealing Ordinance Chapter 2009-45, No. 375,  
Approved August 8, 2009

*Approved February 10, 2011*

***Be it ordained by the City of Providence:***

<u>ITEM</u>	<u>AMOUNT</u>
SALARIES	\$166,347,460
SERVICES	54,493,708
SUPPLIES	5,618,486
BENEFITS & SPECIAL ITEMS	80,827,636
CAPITAL	<u>619,935</u>
 GRAND TOTAL	 <u><u>\$307,907,225</u></u>

CODE   DESCRIPTION

51110	Salaries	\$156,633,473
51115	Substitute Teachers	9,150,299
51201	Overtime	495,451
51308	After School	68,237

## SUBTOTAL SALARIES

\$166,347,460

52910	Auto Allowance	64,236
53201	Diagnosticians	80,000
53202	Speech Therapists	50,000
53203	Occupational Therapists	80,000
53210	Performing Arts Service	2,000
53216	Tutoring Service	415,000
53301	Professional Development & Training	1,850
53303	Workshops	2,000
53401	Accounting Fees	91,237
53402	Recovery of Attorney Fees	20,000
53406	Miscellaneous Services	117,000
53410	Police Details	50,600
53411	Medical Fees	36,000
53412	Dental Fees	62,760
53414	Medicaid Services	173,500
53416	Official & Referee Fees	76,716
53501	Data Processing	585,000
53502	Other Technical Services	137,961
53701	Laundry & Cleaning	1,600
53705	Postage	121,853
54201	Rubbish Disposal Service	326,933
54202	Rental of Snow Removal	450,000
54203	Custodial Services	16,000,000
54205	Rodent & Pest Control	20,000
54206	Cleaning Services	4,500
54310	Non Technology Related Repairs	10,700
54311	Repairs	11,250
54312	Other Repairs	306,170
54313	Repairs to Autos	6,500
54320	Technology Repairs	412,319
54402	Water	340,000
54403	Telephone	460,000
54404	Energy Management Services	343,500
54405	Sewer Usage Fees	470,710
54406	Installation of Communications	171,650
54407	Internet Connectivity	199,000
54601	Rental of Buildings	107,156
54602	Miscellaneous Rentals	920
54604	Graduation Rentals	25,000
54902	Alarm & Fire Safety Services	558,172
54903	Moving & Rigging	30,000
55111	Transportation	11,037,651
55401	Advertising	38,750
55501	Printing	119,802
55630	Tuition	14,624,596
55640	Tuition to Educational Services	157,500
55660	Tuition to Charter Schools	1,786,520
55802	Board Training	21,000
56202	Gasoline	30,000
56215	Electricity	3,504,983

56404	Subscriptions & Periodicals	47,753
58101	Professional Organizational Fees	95,375
58102	Other Fees	<u>605,985</u>

## SUBTOTAL SERVICES

54,493,708

53503	Testing Materials	17,740
56101	Educational Supplies	1,150,861
56105	Board Expenses	600
56112	Wearing Apparel	48,250
56113	Graduation Supplies	7,610
56115	Health Supplies	59,008
56116	Athletic Supplies	65,120
56201	Natural Gas	1,600,000
56204	Propane	1,300
56206	Tires	1,800
56209	Fuel	1,748,100
56213	Glass	33,000
56216	Lumber & Hardware	116,500
56217	Plumbing Supplies	19,000
56219	Housekeeping Supplies	2,500
56401	Textbooks	289,148
56402	Library Books	112,719
56403	Reference Books	17,116
56501	Computer Related Supplies	43,977
56406	Non-Public Textbooks	100,000
57311	Technology Software	<u>184,137</u>

## SUBTOTAL SUPPLIES

5,618,486

52102	Canada Life Insurance	210,000
52103	Dental Insurance	2,877,925
52105	Health Insurance	126,525
52108	Teacher Wellness	361,300
52121	Employee Medical	30,198,560
52122	Retiree Medical	6,858,720
52203	State Retirement	15,148,457
52208	City Retirement	5,862,468
52301	FICA	12,725,580
52501	Unemployment	712,500
52720	Workers Compensation	1,500,000
52730	Workers Compensation-Medical	325,000
52903	Employee Tuition Reimbursement	17,500
52915	Union Benefits & Pension	3,506,558
55201	Liability Insurance	196,543
58206	Claims	<u>200,000</u>

## SUBTOTAL BEN &amp; SPEC ITEMS

80,827,636

57305	Educational Equipment	139,117
57306	Furniture & Fixtures	147,591
57309	Computer Hardware	<u>333,227</u>

## SUBTOTAL CAPITAL

619,935

## IN CITY COUNCIL

FEB - 3 2011

FIRST READING


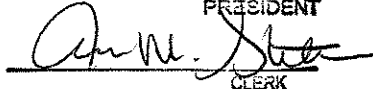
READ AND PASSED


  
CLERK
IN CITY  
COUNCIL

FEB - 7 2011

FINAL READING

READ AND PASSED


  
PRESIDENT  

  
CLERK

## GRAND TOTAL

\$307,907,225

APPROVED



MAYOR

2-10-11