

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2000-1

No. 104 AN ORDINANCE

IN AMENDMENT OF CHAPTER 1999-22, APPROVED AUGUST 5, 1999, OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF FOUR HUNDRED FOURTEEN MILLION, THREE HUNDRED FIFTY TWO THOUSAND, SEVEN HUNDRED THIRTY ONE DOLLARS (\$414,352,731) FOR THE FISCAL YEAR ENDED JUNE 30, 2000, AS AMENDED.

Approved March 10, 2000

Be it ordained by the City of Providence:

SECTION I - CHAPTER 1999-22 OF THE ORDINANCES OF THE CITY OF PROVIDENCE, AS APPROVED AUGUST 5, 1999, IS HEREBY AMENDED AS FOLLOWS:

<u>DEPARTMENTS</u>	<u>AMENDED</u>	<u>INCREASE/ (DECREASE)</u>	<u>REVISED</u>
<i>BREAKAGE</i>	<i>(987,439) MRC</i>	<i>25,000 MRC</i>	<i>(962,439) MRC</i>
Civic Center -01427-3941	\$800,000	\$300,000	\$1,100,000
Planning - 00908-3610	\$223,250	\$176,750 <i>151,750 MRC</i>	\$400,000 <i>375,000 MRC</i>
Mayor -00101-0010	\$1,578,800	\$25,642	\$1,603,642
City Clerk -00103-0010	\$403,692	\$6,560	\$410,252
Sargeant-00104-0010	\$36,537	\$594	\$37,131
Law-00105-0010	\$986,252	\$16,026	\$1,002,278
Municipal Ct.-00106-0010	\$413,219	\$6,715	\$419,934
Probate Court-00107-0010	\$198,423	\$3,224	\$201,647
Housing Court-00110-0010	\$210,312	\$3,418	\$213,730
Finance-00201-0010	\$278,937	\$4,532	\$283,469
Controllars-00202-0010	\$804,978	\$11,350	\$816,328
Retirement-00203-0010	\$218,666	\$3,553	\$222,219
Data Processing-00204-0010	\$178,963	\$2,908	\$181,871
Collector-00205-0010	\$599,565	\$9,742	\$609,307
Assessors-00207-0010	\$845,966	\$13,746	\$859,712
Treasurer-00209-0010	\$175,627	\$2,854	\$178,481
Personnel-00212-0010	\$452,149	\$7,347	\$459,496
Commissioner-00301-0010	\$311,933	\$5,068	\$317,010
Police-00302-0010	\$3,181,000	\$51,691	\$3,232,691
Fire-00303-0010	\$540,000	\$8,775	\$548,775
Communication-00304-0010	\$3,577,953	\$57,817	\$3,635,770
Traffic Engin.-00305-0010	\$594,918	\$9,667	\$604,585
Building Insp.-00401-0010	\$607,322	\$9,868	\$617,190
Structures-00402-0010	\$458,918	\$7,457	\$466,375
Plumbing-00403-0010	\$130,650	\$2,123	\$132,773
Electrical-00404-0010	\$161,905	\$2,630	\$164,535
Mechanical-00405-0010	\$175,451	\$2,851	\$178,302
Code-00410-0010	\$284,401	\$4,622	\$289,023
Prosecution-00411-0010	\$189,926	\$3,086	\$193,012
Utilities 00412-0010	\$91,389	\$1,485	\$92,874
P.W.'s Admin.-00501-0010	\$495,032	\$8,044	\$503,076
Engineering-00502-0010	\$236,543	\$3,843	\$240,386

No.

CHAPTER

AN ORDINANCE

IN CITY COUNCIL
FEB 3 2000
FIRST READING
REFERRED TO COMMITTEE ON
FINANCE

THE COMMITTEE ON
FINANCE
Approves Passage of
The Within Ordinance

Anna M. Stetson
2-10-00 Clerk

Councilman Jackson (By request)

Environmental-00506-0010	\$853,555	\$13,870	\$867,425
Highway-00508-0010	\$1,104,544	\$17,948	\$1,122,492
Bridge-00509-0010	\$143,745	\$2,335	\$146,080
Sewer-00510-0010	\$427,558	\$6,926	\$434,484
Garage Maint-00510-0010	\$375,836	\$6,089	\$381,925
Recreation-00601-0010	\$812,993	\$13,170	\$826,163
Parks Grounds-00702-0010	\$2,432,181	\$39,401	\$2,471,582
Parks Forestry-007030-0010	\$563,775	\$9,007	\$572,782
Parks Zoo-00706-0010	\$1,211,651	\$19,629	\$1,231,280
Parks Env.-00707-0010	\$463,427	\$7,508	\$470,935
ParksProgram-00708-0010	\$333,208	\$5,398	\$338,606
Parks Super-00709-0010	\$953,365	\$15,445	\$968,810
Parks NBG-00710-0010	\$372,225	\$6,030	\$378,255
Recorder Deeds-00901-0010	\$291,502	\$4,722	\$296,224
Vital Stats-00903-0010	\$171,010	\$2,770	\$173,780
Canvassers-00904-0010	\$318,975	\$5,167	\$324,142
Licenses-00905-0010	\$247,543	\$4,010	\$251,553
Human Rel-00906-0010	\$188,635	\$3,056	\$191,691
Emer. Mgmt-00907-0010	\$165,996	\$2,689	\$168,685
Planning-00908-0010	\$1,687,381	\$27,336	\$1,714,717
AdmCouncil-00910-0010	\$368,877	\$5,976	\$374,853
Archives-00913-0010	\$73,798	\$1,196	\$74,994
MCDA-00914-0010	\$145,261	\$2,353	\$147,614
PB&P-01801-0010	\$769,184	\$12,461	\$781,645
Purchasing-01802-0010	\$359,245	\$5,820	\$365,065
Health Serv-00226-3550	\$800,000	\$58,500	\$858,500
Lab. Pens. Fund-00221-3820	\$1,100,000	\$77,200	\$1,177,200
Assessors-00207-1990	\$1,500,000	<u>(\$1,150,000)</u>	<u>\$350,000</u>

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SECTION II - This Ordinance shall take effect upon passage.

IN CITY COUNCIL
FEB 17 2000
FIRST READING
READ AND PASSED

Michael R. Clement CLERK

IN CITY COUNCIL
MAR 3 2000
FINAL READING
READ AND PASSED

Michael R. Clement CLERK
PRESIDENT

APPROVED

MAR 10 2000
Vincent A. Cianci
MAYOR