

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 2006-36

### No. 329 AN ORDINANCE

IN AMENDMENT OF CHAPTER 2005-35, NO. 343, APPROVED JULY 27, 2005, OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF SIX HUNDRED TEN MILLION, THREE HUNDRED SIXTEEN THOUSAND, SEVEN HUNDRED SIXTY TWO DOLLARS (\$610,316,762) FOR THE FISCAL YEAR ENDING JUNE 30, 2007, AS AMENDED.

Approved July 14, 2006

*Be it ordained by the City of Providence:*

WHEREAS, the receipts for the fiscal year ending June 30, 2007, have been estimated to amount to SIX HUNDRED TEN MILLION, THREE HUNDRED SIXTEEN THOUSAND, SEVEN HUNDRED SIXTY TWO DOLLARS (\$610,316,762) made up as follows:

Property and Excise Taxes	\$249,055,263
State Shared Taxes	\$5,929,072
Business & Non-Business Licenses	\$5,856,250
Fines, Forfeits & Escheats	\$6,600,000
School Department:	
Tuition & Other School Revenue	\$3,090,000
State-Providence Plan Section 4	
Other State Aid to Education (DCYF)	\$0
State Aid to Education	\$189,550,228
Anticipated State Aid to Education	\$0
State of RI Reimbursement Auto Tax	\$23,981,375
State of R.I. School Debt Construction	\$15,056,215
State of R.I. General Revenue Sharing	\$15,536,990
Anticipated General Revenue Sharing	\$0
State of R.I. Medicaid Reimbursement	\$5,000,000
State of R.I. Distressed Cities	\$5,535,598
Anticipated RI Distressed Cities	\$0
State of R.I. Hurricane Reimbursement	\$50,000
General Public Assistance - R.I.	\$0
Payment in Lieu of Taxes - R.I.	\$20,160,248
Anticipated Payment in Lieu of Taxes - R.I.	\$0
Donations	\$5,000
Rents & Interest	\$8,700,000
General Departments	\$29,158,499
Colleges & Universities	\$3,927,024
Transfer from Revolving Funds	\$500,000
Transfer from Expendable Trust Fund	\$14,000,000
Transfer from Special Revenues	\$1,800,000
Payment from Manchester Power Station	\$6,600,000
Transfer from NBG	\$225,000
<b>TOTAL RECEIPTS</b>	<b>\$610,316,762</b>

No.

CHAPTER  
AN ORDINANCE

IN CITY COUNCIL  
MAY 2 2006  
FIRST READING  
REFERRED TO COMMITTEE ON  
FINANCE  
Ann M. Stets CLERK

THE COMMITTEE ON

Finance  
Recommends - Ordinance  
Ann M. Stets  
CLERK

5-16-06 65-06  
5-24-06 6-6-06  
5-30-06 LH 6-8-06  
5-31-06 AMS 6-20-06  
6-22-06  
6-27-06 PH

THE COMMITTEE ON  
FINANCE

Approves Passage of  
The Within Ordinance

Ann M. Stets  
6-27-06 Clerk

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:**

**Section 1.** To defray the expenses of the City of Providence for the fiscal year ending June 30, 2007, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments there under shall be subject to the provisions of the Home Rule Charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Governments rules and regulations shall govern the portion of this Budget so designated.

**Section 2.** The payments to the School Fund of the following estimated receipts included in the appropriation of \$311,217,603 for the support of Public Schools for the City of Providence fiscal period 2006-2007, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 2006-2007.

Grants-in Aid (RI & Federal)

Indirect Cost Reimbursement	\$1,250,000
Federal through RI (Medicaid)	\$5,000,000
State Aid to Education	\$189,550,228
General Departments – Tuitions, etc.	\$1,840,000
City Appropriation	\$113,577,375

**Section 3.** Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the reduction of debt obligations of the City of Providence, as provided for in Section 808 of the Home Rule Charter.

**Section 4.** The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

**Section 5.** Notwithstanding the provisions of Section 17-185 and Section 17-186 of the Code of Ordinances, the amount of \$41,745,438 is hereby appropriated to the Pension Accumulation Fund, reflecting a 30-year amortization of the pension liability.

**Section 6.** No payments can be made from the general fund to employees that were originally hired under non-local source funds without prior approval from the City Council through an Ordinance.

**Section 7.** No payments shall be made to the Providence Public Library until the Finance Committee on a quarterly basis shall approve by Resolution the quarterly payment.

**Section 8.** This ordinance shall take effect upon passage.

**PROPOSED  
2006-2007**

**MAYOR'S OFFICE**

SALARIES	\$1,893,480
SERVICES	\$76,000
SUPPLIES	\$12,000
OTHER	\$10,000
<b>TOTAL:</b>	<b>\$1,991,480</b>

**CITY COUNCIL**

SALARIES	\$287,730
SERVICES	\$455,275
SUPPLIES	\$35,000
OTHER	\$40,000
<b>TOTAL:</b>	<b>\$818,005</b>

**CITY CLERK**

SALARIES	\$551,061
SERVICES	\$85,000
SUPPLIES	\$5,400
<b>TOTAL:</b>	<b>\$641,461</b>

**CITY SERGEANT**

SALARIES	\$33,101
SERVICES	\$600
<b>TOTAL:</b>	<b>\$33,701</b>

**LAW DEPARTMENT**

SALARIES	\$1,350,057
SERVICES	\$640,250
SUPPLIES	\$4,000
OTHER	\$700,000
CAPITAL	\$20,000
<b>TOTAL:</b>	<b>\$2,714,307</b>

**MUNICIPAL COURT**

SALARIES	\$577,039
SERVICES	\$21,600
SUPPLIES	\$2,600
OTHER	\$2,000
<b>TOTAL:</b>	<b>\$603,239</b>

**PROBATE COURT**

SALARIES	\$222,115
SERVICES	\$25,184
SUPPLIES	\$1,000
CAPITAL	\$1,548
<b>TOTAL:</b>	<b>\$249,847</b>

**CONTINGENCIES**

SERVICES	\$110,000
<b>TOTAL:</b>	<b>\$110,000</b>

**HOUSING COURT**

SALARIES	\$240,281
SERVICES	\$2,700
SUPPLIES	\$1,350
OTHER	\$250
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$244,581</b>

**CITY COUNCIL - CONTINGENCY**

OTHER	\$110,707
<b>TOTAL:</b>	<b>\$110,707</b>

**TOTAL EXECUTIVE/LEGISLATIVE/**

<b>JUDICIAL</b>	<b>\$7,517,328</b>
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**FINANCE**

SALARIES	\$415,390
SERVICES	\$13,650
SUPPLIES	\$1,500
<b>TOTAL:</b>	<b>\$430,540</b>

**CITY CONTROLLER**

SALARIES	\$946,058
SERVICES	\$17,725
SUPPLIES	\$10,000
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$973,783</b>

**RETIREMENT**

SALARIES	\$309,056
SERVICES	\$65,180
SUPPLIES	\$5,000
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$379,236</b>

**INFORMATION TECHNOLOGY (DATA PROCESSING)**

SALARIES	\$471,291
SERVICES	\$1,728,252
SUPPLIES	\$130,000
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$2,329,543</b>

**CITY COLLECTOR**

SALARIES	\$721,123
SERVICES	\$1,140,780
SUPPLIES	\$5,000
OTHER	\$2,000
CAPITAL	\$500
<b>TOTAL:</b>	<b>\$1,869,403</b>

**CITY ASSESSOR**

SALARIES	\$896,319
SERVICES	\$1,118,580
SUPPLIES	\$2,250
CAPITAL	\$1,000
<b>TOTAL:</b>	<b>\$2,018,149</b>

**BOARD OF TAX ASSESSMENT REVIEW**

**TOTAL: \$16,000**

**TREASURY**

SALARIES	\$213,949
SERVICES	\$26,650
SUPPLIES	\$2,250
OTHER	\$35,000

**TOTAL: \$277,849**

**APPROPRIATION RESERVE**

**TOTAL: \$0**

**HUMAN RESOURCES (PERSONNEL)**

SALARIES	\$722,467
SERVICES	\$169,040
SUPPLIES	\$4,000
OTHER	\$35,000
CAPITAL	\$450

**TOTAL: \$930,957**

**HEAT, LIGHT & POWER**

SERVICES	\$5,680,000
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**TOTAL: \$5,680,000**

**RETIREMENT CONTRIBUTION**

OTHER	\$41,745,438
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**TOTAL: \$41,745,438**

**ELECTED OFFICIALS**

OTHER	\$125,000
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**TOTAL: \$125,000**

**UNION LEGAL FEES**

OTHER	\$166,000
<b>TOTAL:</b>	<b>\$166,000</b>

**LABORERS PENSION FUND**

OTHER	\$1,325,000
<b>TOTAL:</b>	<b>\$1,325,000</b>

**HEALTH SERVICES**

SERVICES	\$2,015,000
OTHER	\$200,000
<b>TOTAL:</b>	<b>\$2,215,000</b>

**RETIREMENT OF SERIAL BONDS**

OTHER	\$29,776,249
<b>TOTAL:</b>	<b>\$29,776,249</b>

**INTEREST ON DEBT**

OTHER	\$17,617,991
<b>TOTAL:</b>	<b>\$17,617,991</b>

**FICA**

OTHER	\$4,150,000
<b>TOTAL:</b>	<b>\$4,150,000</b>

**MEDICAL INSURANCE**

OTHER	\$41,556,920
<b>TOTAL:</b>	<b>\$41,556,920</b>



**WORKERS' COMPENSATION**

SERVICES	\$460,000
OTHER	\$1,232,000
<b>TOTAL:</b>	<b>\$1,692,000</b>

**UNEMPLOYMENT COMPENSATION**

OTHER	\$160,000
<b>TOTAL:</b>	<b>\$160,000</b>

**RESERVE FOR TAX ABATEMENTS**

OTHER	\$400,000
<b>TOTAL:</b>	<b>\$400,000</b>

**TOTAL FINANCE ADMINISTRATION** **\$155,835,058**

**COMMISSIONER OF PUBLIC SAFETY**

SALARIES	\$377,683
SERVICES	\$3,810
SUPPLIES	\$2,700
OTHER	\$5,000
<b>TOTAL:</b>	<b>\$389,193</b>

**POLICE DEPARTMENT**

SALARIES	\$40,377,579
SERVICES	\$2,331,310
SUPPLIES	\$1,141,500
CAPITAL	\$9,000
<b>TOTAL:</b>	<b>\$43,859,389</b>

**FIRE DEPARTMENT**

SALARIES	\$39,006,085
SERVICES	\$1,493,190
SUPPLIES	\$833,336
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$41,332,611</b>

**DEPARTMENT OF COMMUNICATIONS**

SALARIES	\$5,082,855
SERVICES	\$971,561
SUPPLIES	\$105,200
CAPITAL	
<b>TOTAL:</b>	<b>\$6,159,616</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$91,740,809</b>

**INSPECTION & STANDARDS - ADMINISTRATION**

SALARIES	\$670,734
SERVICES	\$443,710
SUPPLIES	\$5,290
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$1,119,734</b>

**INSPECTION & STANDARDS - STRUCTURES & ZONING**

SALARIES	\$681,022
SERVICES	\$0
<b>TOTAL:</b>	<b>\$681,022</b>

**INSPECTION & STANDARDS - PLUMBING, DRAINAGE & GAS**

SALARIES	\$118,279
<b>TOTAL:</b>	<b>\$118,279</b>

**INSPECTION & STANDARDS - ELECTRICAL INSTALLATION**

SALARIES	\$198,262
SERVICES	\$0
<b>TOTAL:</b>	<b>\$198,262</b>

**INSPECTION & STANDARDS - MECHANICAL EQUIPMENT**

SALARIES	\$164,198
<b>TOTAL:</b>	<b>\$164,198</b>

**ZONING BOARD OF REVIEW**

SALARIES	\$15,500
SERVICES	\$15,300
<b>TOTAL:</b>	<b>\$30,800</b>

**BUILDING BOARD OF REVIEW**

SALARIES	\$13,000
SERVICES	\$0
<b>TOTAL:</b>	<b>\$13,000</b>

**HOUSING BOARD OF REVIEW**

SALARIES	\$0
SERVICES	\$0
<b>TOTAL:</b>	<b>\$0</b>

**INSPECTION & STANDARDS - CODE ENFORCEMENT**

SALARIES	\$413,946
SERVICES	\$0
<b>TOTAL:</b>	<b>\$413,946</b>

**INSPECTION & STANDARDS - PROSECUTION**

SALARIES	\$144,461
<b>TOTAL:</b>	<b>\$144,461</b>

**INSPECTION & STANDARDS - UTILITIES & STANDARDS**

SALARIES	\$0
<b>TOTAL:</b>	<b>\$0</b>

**TOTAL BUILDING INSPECTIONS** **\$2,883,702**

**PUBLIC WORKS - ADMINISTRATION**

SALARIES	\$515,716
SERVICES	\$30,000
SUPPLIES	\$5,000
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$550,716</b>

**PUBLIC WORKS - ENGINEERING**

SALARIES	\$395,445
SERVICES	\$2,000
SUPPLIES	\$1,000
<b>TOTAL:</b>	<b>\$398,445</b>

**PUBLIC WORKS - ENVIRONMENTAL CONTROL**

SALARIES	\$563,120
SERVICES	\$8,067,069
SUPPLIES	\$65,000
<b>TOTAL:</b>	<b>\$8,695,189</b>

**PUBLIC WORKS - HIGHWAY & BRIDGE MAINTENANCE**

SALARIES	\$2,167,565
SERVICES	\$5,000
SUPPLIES	\$153,300
CAPITAL	\$100,000
<b>TOTAL:</b>	<b>\$2,425,865</b>

**PUBLIC WORKS - TRAFFIC ENGINEERING**

SALARIES	\$599,312
SERVICES	\$582,888
SUPPLIES	\$13,500
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$1,195,700</b>

**PUBLIC WORKS - BRIDGE MAINTENANCE**

SALARIES	\$0
SUPPLIES	\$0
<b>TOTAL:</b>	<b>\$0</b>

**PUBLIC WORKS - SNOW REMOVAL**

SALARIES	\$225,000
SERVICES	\$125,000
SUPPLIES	\$450,000
<b>TOTAL:</b>	<b>\$800,000</b>

**PUBLIC WORKS - SEWER CONSTRUCTION**

SALARIES	\$422,838
SERVICES	\$2,000
SUPPLIES	\$29,700
<b>TOTAL:</b>	<b>\$454,538</b>

**PUBLIC WORKS - GARAGE MAINTENANCE**

SALARIES	\$417,439
SERVICES	\$111,000
SUPPLIES	\$56,000
<b>TOTAL:</b>	<b>\$584,439</b>

**TOTAL PUBLIC WORKS** **\$15,104,892**

**RECREATION**

SALARIES	\$888,299
SERVICES	\$70,765
SUPPLIES	\$67,000
OTHER	\$60,100
<b>TOTAL:</b>	<b>\$1,086,164</b>

**RECREATION - SEASONAL**

SALARIES	\$731,369
<b>TOTAL:</b>	<b>\$731,369</b>

**TOTAL RECREATION** **\$1,817,533**

**PARKS - NEIGHBORHOOD PARKS SERVICES**

SALARIES	\$2,220,943
SERVICES	\$265,400
SUPPLIES	\$126,650
OTHER	\$0
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$2,612,993</b>

**PARKS - FORESTRY**

SALARIES	\$669,806
SERVICES	\$70,000
SUPPLIES	\$15,900
<b>TOTAL:</b>	<b>\$755,706</b>

**PARKS - ZOOLOGICAL SERVICES**

SALARIES	\$1,380,892
SERVICES	\$462,194
SUPPLIES	\$0
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$1,843,086</b>

**PARKS - ENVIRONMENTAL SERVICES**

SALARIES	\$448,112
SERVICES	\$6,350
SUPPLIES	\$4,000
<b>TOTAL:</b>	<b>\$458,462</b>

**PARKS - PUBLIC PROGRAMMING**

SALARIES	\$1,319,675
SERVICES	\$33,550
SUPPLIES	\$11,200
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$1,364,425</b>

**PARKS - SUPERINTENDENT**

SALARIES	\$713,196
SERVICES	\$281,235
SUPPLIES	\$29,150
OTHER	\$62,000
<b>TOTAL:</b>	<b>\$1,085,581</b>

PARKS - NORTH BURIAL GROUND

SALARIES	\$407,224
SERVICES	\$30,125
SUPPLIES	\$28,400
CAPITAL	\$3,500
TOTAL:	\$469,249
TOTAL PARKS	\$8,589,502

SCHOOL DEPARTMENT

OTHER	\$311,217,603
TOTAL:	\$311,217,603

RECORDER OF DEEDS

SALARIES	\$313,923
SERVICES	\$133,251
SUPPLIES	\$5,000
TOTAL:	\$452,174

VITAL STATISTICS

SALARIES	\$208,654
SERVICES	\$11,250
SUPPLIES	\$2,000
TOTAL:	\$221,904

BOARD OF CANVASSERS

SALARIES	\$576,364
SERVICES	\$71,500
SUPPLIES	\$5,300
OTHER	\$4,000
TOTAL:	\$657,164

BOARD OF LICENSES

SALARIES	\$379,073
SERVICES	\$52,680
SUPPLIES	\$2,500
CAPITAL	\$0
TOTAL:	\$434,253

**HUMAN RELATIONS**

SALARIES	\$0
SERVICES	\$0
SUPPLIES	\$0
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$0</b>

**EMERGENCY MANAGEMENT/HOMELAND SECURITY**

SALARIES	\$330,111
SERVICES	\$31,700
SUPPLIES	\$1,500
CAPITAL	\$1,000
<b>TOTAL:</b>	<b>\$364,311</b>

**PLANNING AND DEVELOPMENT**

SALARIES	\$1,580,761
SERVICES	\$316,975
SUPPLIES	\$17,500
OTHER	\$0
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$1,915,236</b>

**CITY COUNCIL - ADMINISTRATION**

SALARIES	\$626,571
SERVICES	\$72,310
SUPPLIES	\$1,250
<b>TOTAL:</b>	<b>\$700,131</b>

**OFFICE OF THE INTERNAL AUDITOR**

SALARIES	\$255,201
SERVICES	\$23,050
SUPPLIES	\$0
<b>TOTAL:</b>	<b>\$278,251</b>



PROVIDENCE REVIEW COMMISSION

SALARIES	\$0
SERVICES	\$0
SUPPLIES	\$0
TOTAL:	\$0

ARCHIVES

SALARIES	\$121,031
SERVICES	\$26,025
SUPPLIES	\$3,000
CAPITAL	\$0
TOTAL:	\$150,056

COUNCIL ON DRUG & ALCOHOL ABUSE

SALARIES	\$0
SERVICES	\$0
SUPPLIES	\$0
TOTAL:	\$0

DEPARTMENT OF HUMAN SERVICES

SALARIES	\$228,667
SERVICES	\$24,700
SUPPLIES	\$4,500
OTHER	\$0
CAPITAL	\$0
TOTAL:	\$257,867

OFFICE OF ARTS, CULTURE & TOURISM

SALARIES	\$96,958
SERVICES	\$96,400
SUPPLIES	\$3,000
OTHER	\$160,000
CAPITAL	\$0
TOTAL:	\$356,358

**P.E.R.A**

SALARIES	\$145,679
SERVICES	\$109,000
SUPPLIES	\$5,000
<b>TOTAL:</b>	<b>\$259,679</b>

**GENERAL PUBLIC ASSISTANCE - ADMINISTRATION**

SERVICES	\$0
SUPPLIES	\$0
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$0</b>

<b>TOTAL OTHER DEPARTMENTS</b>	<b>\$6,047,384</b>
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**PROVIDENCE HOUSING AUTHORITY**

OTHER	\$50,000
<b>TOTAL:</b>	<b>\$50,000</b>

**UNITED STATES CONFERENCE OF MAYORS/LEAGUE OF CITIES & TOWNS**

SERVICES	\$12,000
<b>TOTAL:</b>	<b>\$12,000</b>

<b>TOTAL MISCELLANEOUS DEPARTMENT</b>	<b>\$62,000</b>
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**COMMUNITY ACTIVITIES GRANTS**

<b>TOTAL:</b>	<b>\$0</b>
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**PROVIDENCE PUBLIC LIBRARY**

OTHER	\$3,000,000
<b>TOTAL:</b>	<b>\$3,000,000</b>

**RHODE ISLAND HISTORICAL SOCIETY**

OTHER	\$9,000
<b>TOTAL:</b>	<b>\$9,000</b>

**MARY E. SHARPE TREE FUND**

OTHER	\$30,000
<b>TOTAL:</b>	<b>\$30,000</b>

**CAPITAL CENTER COMMISSION**

OTHER	\$50,000
<b>TOTAL:</b>	<b>\$50,000</b>

**PROVIDENCE PLAN COMMISSION**

OTHER	\$150,000
<b>TOTAL:</b>	<b>\$150,000</b>

**PROVIDENCE CENTER**

OTHER	\$200,000
<b>TOTAL:</b>	<b>\$200,000</b>

**TRANSFER TO CIVIC CENTER**

OTHER	\$0
<b>TOTAL:</b>	<b>\$0</b>

**COMMUNITY CENTERS**

OTHER	\$350,000
<b>TOTAL:</b>	<b>\$350,000</b>

**CROSSROADS**  
**(formerly Korean War Memorial)**

OTHER	\$150,000
<b>TOTAL:</b>	<b>\$150,000</b>

**INSTITUTE OF NON-VIOLENCE**

OTHER \$100,000

**TOTAL: \$100,000**

**PROCAP**

OTHER \$92,000

**TOTAL \$92,000**

**FIERST SOURCE**

OTHER \$200,000

**TOTAL: \$200,000**

**TOTAL GRANTS \$4,331,000**

**VETERANS OF FOREIGN WARS**

OTHER \$450

**TOTAL: \$450**

**DISABLED AMERICAN VETERANS**

OTHER \$250

**TOTAL: \$250**

**AMERICAN LEGION**

OTHER \$250

**TOTAL: \$250**

**JEWISH WAR VETERANS**

OTHER \$250

**TOTAL: \$250**

**FOURTH OF JULY**

OTHER	\$1,000
<b>TOTAL:</b>	<b>\$1,000</b>

**LABOR DAY**

OTHER	\$500
<b>TOTAL:</b>	<b>\$500</b>

**COLUMBUS DAY**

OTHER	\$500
<b>TOTAL:</b>	<b>\$500</b>

**VETERANS' DAY**

OTHER	\$1,000
<b>TOTAL:</b>	<b>\$1,000</b>

**CHRISTMAS**

OTHER	\$2,500
<b>TOTAL:</b>	<b>\$2,500</b>

**ST. PATRICK'S DAY**

OTHER	\$1,000
<b>TOTAL:</b>	<b>\$1,000</b>

**ST. JOSEPH'S DAY**

OTHER	\$1,000
<b>TOTAL:</b>	<b>\$1,000</b>

**MARTIN LUTHER KING DAY**

OTHER	\$1,000
<b>TOTAL:</b>	<b>\$1,000</b>

TOTAL CEREMONIES \$9,700

**PUBLIC PROPERTY**

SALARIES \$1,219,662  
SERVICES \$1,953,150  
SUPPLIES \$1,695,950  
CAPITAL \$0

TOTAL: \$4,868,762

**PURCHASING**

SALARIES \$273,890  
SERVICES \$11,600  
SUPPLIES \$6,000

TOTAL: \$291,490

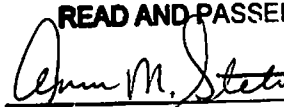
TOTAL PUBLIC PROPERTY \$5,160,252

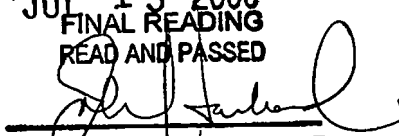

**SALARY BREAKAGE & UNION CONCESSIONS**

BREAKAGE & CONCESSIONS

TOTAL: \$0

GRAND TOTALS \$610,316,762

**IN CITY COUNCIL**  
JUL 10 2006  
FIRST READING  
READ AND PASSED  
 CLERK

**IN CITY COUNCIL**  
JUL 13 2006  
FINAL READING  
READ AND PASSED  
  
PRESIDENT  
 CLERK

**APPROVED**  
  
**MAYOR** 7/14/06