

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1998-13

No. 85

AN ORDINANCE

ESTABLISHING A COMPENSATION PLAN FOR THE
PROVIDENCE SCHOOL DEPARTMENT AND REPEALING ORDINANCE CHAPTER
1990-18 APPROVED JULY 3, 1990.

Approved February 11, 1998

Be it ordained by the City of Providence:

ASSISTANTS

1997-1998 ANNUAL SALARY RANGE

Group I General Assistant - \$9.82 hr.

30 hrs. per week	\$12,373.00
35 hrs. per week	14,435.00
40 hrs. per week	16,498.00

Group II Teacher, Clerical or Security Assistant

\$9.82 1st Step	\$12,373.00 -	\$16,498.00
10.18 2nd Step	12,827.00 -	17,102.00
10.37 3rd Step	13,066.00 -	17,422.00

Group III Teacher Assistant I, Clerical or Security Assistant

\$10.56 1st Step	\$13,306.00 -	\$17,741.00
10.73 2nd Step	13,520.00 -	18,026.00
10.93 3rd Step	13,772.00 -	18,362.00

Group IV Teacher Assistant II, Clerical or Security Assistant

\$11.11 1st Step	\$13,999.00 -	\$18,665.00
11.30 2nd Step	14,238.00 -	18,984.00
11.46 3rd Step	14,440.00 -	19,253.00

Group V Assistant Liaison

\$11.46	\$14,440.00 -	\$19,253.00
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THE COMMITTEE ON

Finance

Recommends

Continued

Claire E. Bestwick

Clerk

Oct. 27, 1997

Nov. 3, 1997

Dec. 15, 1997

Jan. 5, 1998

THE COMMITTEE ON

Finance

Recommends

Continued

Claire E. Bestwick

Clerk

June 30, 1997

July 8, 1997

Sept. 2, 1997

THE COMMITTEE ON

FINANCE

Approves Passage of
The Within Ordinance

Claire E. Bestwick

Clerk

Jan. 12, 1998

THE COMMITTEE ON

FINANCE

Claire E. Bestwick

Clerk

Sept. 29, 1997

IN CITY COUNCIL

OCT 9 1997

And Referred Back
To The Committee on

Finance

CLERK

(Cont'd)

CLERKS1997-1998 ANNUAL SALARY RANGE

10 Months - Group I	15,229.00	-	19,627.00
12 Months - Group I	19,853.00	-	24,251.00
10 Months - Group II	15,814.00	-	20,212.00
12 Months - Group II	20,559.00	-	24,958.00
10 Months - Group III	16,400.00	-	20,800.00
12 Months - Group III	21,615.00	-	26,015.00
12 Months - Group IV	22,671.00	-	27,070.00
12 Months - Group V	23,725.00	-	28,124.00

TEACHERS1997-1998 ANNUAL BASE SALARY

Step 1	\$24,999.00
Step 2	27,567.00
Step 3	29,682.00
Step 4	31,795.00
Step 5	33,909.00
Step 6	36,020.00
Step 7	38,327.00
Step 8	40,250.00
Step 9	41,979.00
Step 10	46,107.00
BA + 30	1,955.00
MA	2,355.00
MA + 30	2,757.00
Doctorate	3,157.00

PRINCIPALS1997-1998 SALARY RATE

High School	\$73,495.00
Middle School	67,732.00
Elementary School	64,873.00

ASSISTANT PRINCIPALS

High School	\$61,229.00
Middle School	58,738.00
Elementary School	56,942.00

CERTIFIED ADMINISTRATORS1997-1998*

Superintendent	\$113,792.00
Assistant Superintendent for Secondary Education	78,495.00
Assistant Superintendent for Elementary Education	78,495.00
Assistant Superintendent for Special Services	78,495.00
Adm./Supervisor Career Education	69,993.00
Adm./Supervisor Student Services	69,993.00
Adm./Supervisor Health	69,993.00
Adm./Supervisor Nursing	69,993.00
ALP School Coordinator	66,854.00
School Coordinator/Birch Vocational	66,854.00
Supervisor of Special Education	66,854.00
Adm./Supervisor Special Education	69,993.00
Director of Special Education	71,373.00
Director of Human Resources	71,373.00
Director Program/Planning Development	71,373.00
Director of ESL/Bilingual	71,373.00
Strategic Planning Director	71,373.00
Math Area Supervisor	69,993.00
Science Area Supervisor	69,993.00
English Adm./Supervisor	69,993.00
Coordinator/Administrator (12 mos.)	59,063.00
Coordinator/Administrator (10 mos.)	51,963.00

NON-CERTIFIED ADMINISTRATOR1997-1998 ANNUAL SALARY RANGE

Student Registration & Data Specialist	\$34,800.00
Part-time School Board Attorney	\$50,543.00
Sr. Director of Administration	78,495.00
Supervisor/Food Services	\$39,434.00 - 47,904.00
Affirmative Action/EEO Administrator	35,151.00
Maintenance Coordinator	44,356.00 - 50,841.00
Operations Coordinator	44,356.00 - 50,841.00
Supervisor/Payroll/Personnel Rel. Matters	39,434.00 - 47,904.00
Executive Aide to the Superintendent	36,885.00
Executive Aide to the School Board	41,693.00
Expediter Purchasing & Supply	46,813.00 - 53,423.00
Director of Transportation	37,737.00 - 45,842.00
Budget Officer	36,209.00 - 41,915.00
Support Services Administrator	33,200.00
Educational Information Systems Analyst	66,854.00
Director Equity/Access	71,373.00
Information Officer	41,500.00
Registration Supervisor	45,000.00
Controller	50,000.00 - 57,000.00

OTHER POSITIONS1997-1998 ANNUAL SALARY RANGE

Service Response Coordinator	\$36,859.00
School Board Member	3,500.00
School Board Chairperson	4,500.00
Technical Services Expediter	\$35,484.00 - 42,097.00
Human Relations Assistant I	11,817.00 - 16,018.00
Human Relations Assistant II	12,674.00 - 17,842.00
Human Relations Assistant III	13,741.00 - 19,681.00
Human Relations Assistant IV	19,269.00 - 22,034.00
Bus Monitor	10,546.00 - 14,062.00
Physical Therapist	27,433.00 - 46,107.00
Occupational Therapist	27,433.00 - 46,107.00
Route Foreman (Full Time)	22,258.00 - 27,589.00
Child Care Worker	17,415.00 - 19,912.00
Language Lab Technician	11,637.00 - 15,840.00
Head Custodian - High Schools	26,625.00 - 33,288.00
Class A Foreman	26,625.00 - 33,288.00
Part-time Bus Monitors	8.38/hr.
School Lunch Aides(Part-time)\$6.75/hr. x 3.5 hrs x 180 days	4,253.00
Computer Service Specialist	32,183.00 - 36,823.00
Water Safety Instructor	20,842.00 - 26,676.00
Cafeteria Monitors	1,736.00
Shower Matrons	13,755.00
Administrative Assistant	24,431.00 - 27,070.00
Job Coach - 230 day	16,845.00 - 20,658.00
Computer Programmer	41,800.00
Health Care Worker	15,736.00 - 16,029.00
Media Specialist	23,393.00
Human Resource Specialist	36,050.00 - 43,253.00
School Service Center Liaison	20,838.00
Technology Support Specialist	48,088.00
CO2 Specialist	39,367.00 - 51,028.00
Assistant Director of Human Resources	45,000.00
Computer Management Specialist	39,279.00 - 45,414.00
Parent Trainer	23,486.00 - 27,546.00
Operations Specialist	30,763.00 - 36,859.00

*Certified Administrators' salary based on ratio of teachers' maximum step.

IN CITY COUNCIL
JAN 22 1998
FIRST READING
READ AND PASSED
Michael R. Clement
CLERK

IN CITY
COUNCIL
FEB 5 1998
FINAL READING
READ AND PASSED
Evelyn V. Fargnoli
PRESIDENT
Michael R. Clement
CLERK

APPROVED
FEB 11 1998
James A. Gamm
MAYOR

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
GEN ADMINISTRATION	00010	1110	50,000	375,000		cost for telephone lines	none
SCHOOL BOARD	00011	1090	17,000	3,000		arbitration fees	potential budget overexpenditure
SCHOOL BOARD	00011	1170	3,500	0		travel	reduction of travel
SCHOOL BOARD	00011	1830	7,675	7,675		50% reduction dues & subscription	less updated information
SUPERINTENDENT	00012	1090	20,000	0		consultants	loss of expertise
SUPERINTENDENT	00012	1170	10,000	15,000		travel	reduction of travel
SUPERINTENDENT	00012	1830	12,208	12,208		50% reduction dues & subscription	less updated information
HUMAN RESOURCES	00013	1090	9,000	8,000		workers comp investigators	reduction in potential savings
HUMAN RESOURCES	00013	1210	7,000	8,000		historical data (printing)	none
HUMAN RESOURCES	00013	1220	5,000	25,000		historical data (advertising)	none
HUMAN RESOURCES	00013	1830	230	230		50% reduction dues & subscription	less updated information
HUMAN RESOURCES	00013	2010	13,500	5,000		historical data	none
HUMAN RESOURCES	00013	2070	2,000	3,000		historical data (testing)	potential overexpenditure
HUMAN RESOURCES	00013	5010	10,000	0		elimination of capital purchases	lesser quality of equipment
BUSINESS MANAGER	00015	1830	250	250		50% reduction dues & subscription	less updated information
EEO OFFICE	00016	1830	150	150		50% reduction dues & subscription	less updated information
STRATEGIC PLANNING	00018	1090	110,000	79,000		staff development	reduction in staff development
STRATEGIC PLANNING	00018	1210	12,000	8,000		historical data (printing)	none
STRATEGIC PLANNING	00018	1830	1,500	1,500		50% reduction dues & subscription	less updated information
STRATEGIC PLANNING	00018	2010	4,000	3,000		historical data	none
STRATEGIC PLANNING	00018	2150	5,000	5,000		historical data	none
STRATEGIC PLANNING	00018	5030	3,000	0		elimination of capital purchases	lesser quality of equipment
EQUITY ACCESS	00019	1090	7,000	5,000		services	reduction in services
EQUITY ACCESS	00019	1210	1,000	1,500		historical data (printing)	none
EQUITY ACCESS	00019	1830	250	250		50% reduction dues & subscription	less updated information
EQUITY ACCESS	00019	5030	2,500	0		elimination of capital purchases	lesser quality of equipment
DEVELOPMENT OFFICE	00020	1090	20,000	82,594		tutors,counselors,consultants	reduction in services

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
DEVELOPMENT OFFICE	00020	1120	1,000	1,500		historical data (postage)	none
DEVELOPMENT OFFICE	00020	1210	2,000	2,000		historical data (printing)	none
DEVELOPMENT OFFICE	00020	1830	1,000	1,000		50% reduction dues & subscription	less updated information
CONTROLLERS	02001	1830	100	100		50% reduction dues & subscription	less updated information
CONTROLLERS	02001	2010	1,000	2,000		historical data	none
PURCHASING	02011	1490	1,000	1,000		historical data	none
PURCHASING	02011	1800	1,000	1,000		information system improvements	poor quality info. systems
PURCHASING	02011	1830	240	240		50% reduction dues & subscription	less updated information
TRANSPORTATION	02012	1140	500	500		historical data (mileage)	none
TRANSPORTATION	02012	1210	4,000	2,651		historical data (printing)	none
TRANSPORTATION	02012	1290	100,000	5,008,868			
TRANSPORTATION	02012	5010	7,500	7,500		elimination of capital purchases	lesser quality of equipment
TRANSPORTATION	02012	5910	15,000	38,971		routing software	none
PLANT OPERATIONS	02042	1090	15,000	5,000		funds to hire prison industries	reduction in painting & lot cleaning
PLANT OPERATIONS	02042	1990	17,500	240,000		tipping fees	none
PLANT OPERATIONS	02042	2240	500	2,500		pool maintenance	reduction in service
PLANT MAINT	02043	1500	150,000	450,000		renovations	reduction in service
PLANT MAINT	02043	1620	15,000	85,000		rental-snow removal equipment	reduction in service
PLANT MAINT	02043	1630	3,000	5,000		historical data (rentals)	reduction in service
PLANT MAINT	02043	2020	1,500	5,500		historical data	none
PLANT MAINT	02043	2110	4,600	0		historical data	none
PLANT MAINT	02043	2140	2,000	2,100		historical data	potential overexpenditure
PLANT MAINT	02043	2170	3,000	72,000		electrical supplies	potential overexpenditure
PLANT MAINT	02043	2200	10,000	30,000		glass	reduction in service
PLANT MAINT	02043	2230	7,000	3,000		stage repairs	reduction in service
PLANT MAINT	02043	2660	15,000	100,000		hardware	reduction in service
PLANT MAINT	02043	2670	5,000	25,000		paint	reduction in service
JOE CONLEY STAD	02046	1270	10,000	15,000		security services	less security at conley stadium
JOE CONLEY STAD	02046	1490	1,000	3,000		repairs renovations	reduction in maintenance

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
JOE CONLEY STAD	02046	1500	15,000	15,000		stadium repairs	erosion of physical plant
JOE CONLEY STAD	02046	1560	30,000	0		restoring power (elect.) to stad.	delaying planned improvement
JOE CONLEY STAD.	02046	2670	5,000	0		painting, stadium	reduction in service
STUDENT RELATIONS	03010	1090	8,500			supplies reduction for interim school	reduction in program
STUDENT RELATIONS	03010	1830	193	194		50% reduction dues & subscription	less updated information
STUDENT RELATIONS	03010	2010	1,500	2,500		historical data	none
STUDENT RELATIONS	03010	5010	4,939			elimination of capital purchases	lesser quality of equipment
SPECIAL ED	03031	1120	5,000	5,000		historical data (postage)	none
SPECIAL ED	03031	1210	8,000	12,000		historical data (printing)	none
SPECIAL ED	03031	1490	2,300	9,090		historical data	none
SPECIAL ED	03031	1830	550	550		50% reduction dues & subscription	less updated information
SPECIAL ED	03031	1870	100,000	4,300,000		reduction of tuition payments	potential overexpenditure
SPECIAL ED	03031	2010	3,000	2,000		historical data	none
SPECIAL ED	03031	2050	1,000	2,000		historical data	potential lack of supplies
SPECIAL ED	03031	2070	2,000	3,000		historical data (testing)	potential overexpenditure
SPECIAL ED	03031	2150	6,000	12,000		historical data (ed supplies)	potential lack of supplies
SPEC ED ITIN	03032	1140	4,000	6,000		historical data (mileage)	none
SPEC ED ITIN	03032	2070	5,000	35,000		historical data (testing)	potential overexpenditure
SPEC ED ITIN	03032	2150	10,000	9,898		historical data	none
SPEC ED ITIN	03032	5030	2,505	4,000		elimination of capital purchases	lesser quality of equipment
PLEASANT VIEW	03041	5040	2,519	0		elimination of capital purchases	lesser quality of equipment
504 COMPLIANCE	03043	1020	2,000	1,000		historical data	potential overexpenditure
504 COMPLIANCE	03043	1090	3,000	1,000		consultants	loss of expertise
504 COMPLIANCE	03043	1120	250	0		historical data (postage)	none
504 COMPLIANCE	03043	1380	3,000	2,000		historical data (legal fees)	potential overexpenditure
504 COMPLIANCE	03043	2150	1,000	1,000		historical data (ed supplies)	potential lack of supplies
504 COMPLIANCE	03043	5010	500	0		elimination of capital purchases	lesser quality of equipment
504 COMPLIANCE	03043	5030	2,000	3,000		elimination of capital purchases	lesser quality of equipment
CAMDEN AVENUE	03309	1090	1,444	10,970		water safety	elimination of program

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
CAMDEN AVENUE	03309	5010	200	0		elimination of capital purchases	lesser quality of equipment
CAMDEN AVENUE	03309	5040	7,924	0		elimination of capital purchases	lesser quality of equipment
FLYNN	03310	5040	3,000	0		elimination of capital purchases	lesser quality of equipment
FOX POINT	03311	5010	4,000	0		elimination of capital purchases	lesser quality of equipment
FOX POINT	03311	5040	2,500	0		elimination of capital purchases	lesser quality of equipment
D'ABATE	03317	5010	2,521	0		elimination of capital purchases	lesser quality of equipment
D'ABATE	03317	5040	2,826	0		elimination of capital purchases	lesser quality of equipment
CARL LAURO	03318	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
WEST BROADWAY	03320	1120	900	300		historical data (postage)	none
WEST BROADWAY	03320	5010	1,630	0		elimination of capital purchases	lesser quality of equipment
MARY FOGARTY	03322	5010	4,000	0		elimination of capital purchases	lesser quality of equipment
KENNEDY	03325	5040	3,000	0		elimination of capital purchases	lesser quality of equipment
RESERVOIR AVE	03328	2150	1,600	11,935	X	music and art	do not start program
SACKETT STREET	03329	2150	600	18,311	X	phys.ed. and music supplies	do not start program
SACKETT STREET	03329	5010	1,500	0		elimination of capital purchases	lesser quality of equipment
SACKETT STREET	03329	5030	500	1,816	X	musical instruments	reduction in program
SACKETT STREET	03329	5040	4,000	0		elimination of capital purchases	lesser quality of equipment
WINDMILL	03339	2160	2,112	0		admissions	eliminate extra-curricula activities
MARTIN LUTHER KING	03341	5010	1,000	0		elimination of capital purchases	lesser quality of equipment
MARTIN LUTHER KING	03341	5040	4,000	0		elimination of capital purchases	lesser quality of equipment
LANGUAGE & CULTURE	03342	1090	20,000	38,000		temporary staff	delays at registration center
LANGUAGE & CULTURE	03342	1210	5,500	10,000		historical data (printing)	none
LANGUAGE & CULTURE	03342	1220	2,000	1,000		historical data (advertising)	less public notice

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
LANGUAGE & CULTURE	03342	1830	371	370		50% reduction dues & subscription	less updated information
LANGUAGE & CULTURE	03342	2010	2,000	1,000		historical data	none
LANGUAGE & CULTURE	03342	2070	4,500	2,500		historical data (testing)	potential overexpenditure
LANGUAGE & CULTURE	03342	2150	6,900	25,000		historical data (ed supplies)	potential lack of supplies
LANGUAGE & CULTURE	03342	5010	3,410	0		elimination of capital purchases	lesser quality of equipment
REGISTRATION CTR	03343	1210	4,800	1,200		historical data (printing)	none
REGISTRATION CTR	03343	1490	2,000	400		historical data	none
REGISTRATION CTR	03343	1610	500	0		historical data (rental)	loss of efficiency
REGISTRATION CTR	03343	2010	1,300	200		historical data	none
ASST SUPT ELEM	04002	1090	9,000	9,000		consultant	loss of expertise
ASST SUPT ELEM	04002	1120	1,000	500		historical data (postage)	potential overexpenditure
ASST SUPT ELEM	04002	1210	6,000	1,500		historical data (printing)	none
ASST SUPT ELEM	04002	1830	665	665		50% reduction dues & subscription	less updated information
ASST SUPT ELEM	04002	2060	300	700		historical data	none
ASST SUPT ELEM	04002	5010	10,000	0		elimination of capital purchases	lesser quality of equipment
ADULT EDUCATION	04008	2050	1,500	0		historical data	potential lack of supplies
ADULT EDUCATION	04008	2150	1,500	500		historical data	potential lack of supplies
CENTRAL VOCATIONAL	04012	1810	300	1,300		historical data	none
CENTRAL VOCATIONAL	04012	1830	645	645		50% reduction dues & subscription	less updated information
CENTRAL VOCATIONAL	04012	5040	2,623	0		elimination of capital purchases	lesser quality of equipment
INFORMATION SVC	04015	1110	15,000	0		information system improvements	poor quality info. systems
INFORMATION SVC	04015	1490	9,500	35,000		information system improvements	poor quality info. systems
INFORMATION SVC	04015	1610	18,000	22,000		information system improvements	poor quality info. systems
INFORMATION SVC	04015	1800	41,000	34,000		information system improvements	poor quality info. systems
INFORMATION SVC	04015	1830	200	200		50% reduction dues & subscription	less updated information
INFORMATION SVC	04015	2010	3,150	700		historical data	none
NURSE ADMIN	04105	1020	15,000	100,050		historical data	potential overexpenditure
NURSE ADMIN	04105	1140	4,000	1,000		historical data (mileage)	none
NURSE ADMIN	04105	1210	2,000	2,000		historical data (printing)	none

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
NURSE ADMIN	04105	1290	3,000	6,000		historical data	potential overexpenditure
NURSE ADMIN	04105	1490	1,000	0		historical data	none
NURSE ADMIN	04105	1830	500	500		50% reduction dues & subscription	less updated information
NURSE ADMIN	04105	2010	1,000	500		historical data	none
NURSE ADMIN	04105	2040	700	300		historical data	none
NURSE ADMIN	04105	2060	2,500	500		historical data	none
NURSE ADMIN	04105	2150	2,500	1,000		historical data	none
NURSE ADMIN	04105	2280	5,000	15,000		historical data	potential overexpenditure
NURSE ADMIN	04105	5010	1,500	0		elimination of capital purchases	lesser quality of equipment
NURSE ADMIN	04105	5030	3,000	0		technology upgrade	loss of efficiency
CAREER VOC ADMIN	04106	1830	125	125		50% reduction dues & subscription	less updated information
CAREER VOC ADMIN	04106	1870	10,000	40,000		historical data	none
ALTERNATIVE PROG	04107	1090	170,000	0		bridge school	none paid by fed. programs
ALTERNATIVE PROG	04107	1120	500	1,000		historical data (postage)	none
ALTERNATIVE PROG	04107	1140	200	200		historical data (mileage)	none
ALTERNATIVE PROG	04107	1210	2,500	500		historical data (printing)	none
ALTERNATIVE PROG	04107	1830	250	250		50% reduction dues & subscription	less updated information
ALTERNATIVE PROG	04107	2010	1,500	300		historical data	none
ALTERNATIVE PROG	04107	2060	400	0		historical data	none
ALTERNATIVE PROG	04107	2150	3,000	0		historical data	none
ALTERNATIVE PROG	04107	5010	7,750	0		elimination of capital purchases	lesser quality of equipment
EDUCATIONAL TECH	04108	1490	8,000	85,000		historical data	none
EDUCATIONAL TECH	04108	1630	5,040	0		historical data	none
EDUCATIONAL TECH	04108	1830	3,625	3,625		50% reduction dues & subscription	less updated information
EDUCATIONAL TECH	04108	2010	1,000	703		historical data	none
EDUCATIONAL TECH	04108	2150	6,000	90,525		historical data	reduction in service
EDUCATIONAL TECH	04108	5030	1,200	5,050		elimination of capital purchases	lesser quality of equipment
EDUCATIONAL TECH	04108	5120	18,000	0		elimination of capital purchases	lesser quality of equipment
SENIOR DIRECTOR	04110	1090	200,000	211,000		charter school	none
SENIOR DIRECTOR	04110	1830	250	250		50% reduction dues & subscription	less updated information
SENIOR DIRECTOR	04110	1870	25,000	675,000			

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
SENIOR DIRECTOR	04110	5010	5,000	0		elimination of capital purchases	lesser quality of equipment
GREENE	04501	1090	4,000	6,818		staff development	reduction in staff development
GREENE	04501	1120	1,600	1,500		historical(postage)	none
GREENE	04501	5030	5,277	3,400	X	2 computers	loss of technology
GREENE	04501	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
ROGER WILLIAMS	04502	1090	10,000	14,013		theater arts program	reduction in program
ROGER WILLIAMS	04502	5010	900	0		elimination of capital purchases	lesser quality of equipment
ROGER WILLIAMS	04502	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
GILBERT STUART	04503	1090	2,000	10,000		chance to dance	loss of program
NATHAN BISHOP	04504	5040	2,250	0		elimination of capital purchases	lesser quality of equipment
BRIDGHAM	04505	1090	6,000	16,700		nelms	no attendance at conference
BRIDGHAM	04505	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
ESEK HOPKINS	04506	5010	3,000	0		elimination of capital purchases	lesser quality of equipment
ESEK HOPKINS	04506	5040	3,347	0		elimination of capital purchases	lesser quality of equipment
PERRY	04507	1090	3,473	1,500		community lunches	lack of community input
PERRY	04507	1120	1,000	2,500		historical (postage)	none
PERRY	04507	5010	6,000	0		elimination of capital purchases	lesser quality of equipment
PERRY	04507	5040	10,000	0		elimination of capital purchases	lesser quality of equipment
PERRY	04507	5050	2,308	0		elimination of capital purchases	lesser quality of equipment
WEST	04508	5040	1,947	0		elimination of capital purchases	lesser quality of equipment
CENTRAL	04701	1090	37,500	46,300		john hope day care	none; transferred to federal
CENTRAL	04701	1120	1,000	3,000		historical (postage)	reduction -communication to homes
CENTRAL	04701	1490	2,000	12,601		historical data	none
CENTRAL	04701	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
CLASSICAL	04702	1120	1,000	5,000		historical (postage)	none

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
CLASSICAL	04702	1490	2,000	17,740		historical data	none
CLASSICAL	04702	2070	2,500	4,766		historical data (testing)	possible overexpenditure
CLASSICAL	04702	5030	2,000	5,847	X	router	reduction of technology program
HOPE	04703	1120	1,000	4,320		historical data (postage)	none
HOPE	04703	1490	2,000	18,000		historical data	none
HOPE	04703	2050	4,000	59,000	X	italian and french books	do not start program
HOPE	04703	5010	15,500	0		elimination of capital purchases	lesser quality of equipment
HOPE	04703	5030	40,353	29,000	X	tech prep computers	do not start program
HOPE	04703	5040	12,615	0		elimination of capital purchases	lesser quality of equipment
HOPE	04703	5910	3,267	0		elimination of capital purchases	lesser quality of equipment
MOUNT PLEASANT	04704	2150	4,000	58,443	X	calculators	do not start program
MOUNT PLEASANT	04704	5010	5,000	0		elimination of capital purchases	lesser quality of equipment
MOUNT PLEASANT	04704	5040	19,885	0		elimination of capital purchases	lesser quality of equipment
VARSITY ATHLETICS	04705	1090	500	1,500		fees for athletic events	reduction in services
VARSITY ATHLETICS	04705	1170	5,000	0		travel	no travel to tournaments for teams
VARSITY ATHLETICS	04705	1560	175,000	0		maintenance to grounds	no new fields for teams
VARSITY ATHLETICS	04705	1660	1,500	0		historical data	find free site for track meet
VARSITY ATHLETICS	04705	2100	2,000	4,000		athletic equipment	lesser quality of equipment
VARSITY ATHLETICS	04705	2160	1,000	0		historic data	none
VARSITY ATHLETICS	04705	5030	5,000	0		cell phones	lack of safety
FEINSTEIN	04706	1090	4,000	0		staff development	eliminate staff development
FEINSTEIN	04706	2070	1,500	0	X	ethics curric. development	do not start program
CHAMBER OF COMM	04707	5010	1,000	0		elimination of capital purchases	lesser quality of equipment
CHAMBER OF COMM	04707	5020	9,000	1,800	X	library creation	delay implementation of library
CHAMBER OF COMM	04707	5030	20,000	0	X	phys.ed.equipment	delay implementation of library
CHAMBER OF COMM	04707	5040	4,194	0		elimination of capital purchases	lesser quality of equipment
CAREER EDUCATION	04711	1830	88	87		50% reduction dues & subscription	less updated information
ALP	04906	1090	3,130	15,000		consultants	reduction in program

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS		DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
ALP		04906	1490		1,090	1,000		historical data	none
ALP		04906	1830		1,050	1,050		50% reduction dues & subscription	less updated information
ASST SUPT SECOND		05100	1090		50,000	73,010		consultants & student id cards	reduction in school security
ASST SUPT SECOND		05100	1120		500	500		historical data (postage)	none
ASST SUPT SECOND		05100	1210		4,000	4,000		historical data (printing)	none
ASST SUPT SECOND		05100	1830		1,218	1,218		50% reduction dues & subscription	less updated information
ASST SUPT SECOND		05100	2010		2,000	1,000		historical data	none
READING ADMIN		05101	1210		750	2,250		historical data (printing)	none
READING ADMIN		05101	1830		413	412		50% reduction dues & subscription	less updated information
READING ADMIN		05101	2010		3,500	500		historical data	none
READING ADMIN		05101	2050		20,000	60,000		ed supplies	potential lack of supplies
READING ADMIN		05101	2150		10,000	43,903		ed supplies	potential lack of supplies
SOCIAL STUDIES ADM		05102	1090		10,000	0		consultants	stop new curriculum planning
SOCIAL STUDIES ADM		05102	1210		3,025	0		historical data (printing)	none
SOCIAL STUDIES ADM		05102	1830		375	375		50% reduction dues & subscription	less updated information
SOCIAL STUDIES ADM		05102	2010		900	100		historical data	none
SOCIAL STUDIES ADM		05102	2050		6,000	24,000		ed supplies	potential lack of supplies
SOCIAL STUDIES ADM		05102	2060		1,000	0		historical data	none
SOCIAL STUDIES ADM		05102	2150		7,400	0		historical data	potential lack of supplies
SOCIAL STUDIES ADM		05102	2160		6,000	0		admissions	eliminate trips with admissions
SOCIAL STUDIES ADM		05102	5010		2,900			elimination of capital purchases	lesser quality of equipment
MATH ADMIN		05103	1090		3,000	15,725		saturday academy	eliminate program
MATH ADMIN		05103	1170		7,000	0		travel	eliminate pacesetter program
MATH ADMIN		05103	1210		3,200	1,000		historical data (printing)	none
MATH ADMIN		05103	1830		362	362		50% reduction dues & subscription	less updated information
MATH ADMIN		05103	2010		3,000	1,150		historical data	none
MATH ADMIN		05103	2050		10,000	80,000		ed supplies	potential lack of supplies
MATH ADMIN		05103	2060		200	950		historical data	none
MATH ADMIN		05103	2150		3,600	39,450	X	pacesetter	eliminate program
MATH ADMIN		05103	2160		1,000	0		historical data	none
MATH ADMIN		05103	5010		5,400	0		elimination of capital purchases	lesser quality of equipment

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
SCIENCE ADMIN	05104	1210	1,000	500		historical data (printing)	none
SCIENCE ADMIN	05104	1830	350	350		50% reduction dues & subscription	less updated information
SCIENCE ADMIN	05104	2050	25,000	35,000		ed supplies	potential lack of supplies
SCIENCE ADMIN	05104	2060	550	0		historical data	none
SCIENCE ADMIN	05104	2150	7,500	7,500		ed supplies	potential lack of supplies
GUIDANCE	05105	1830	200	200		50% reduction dues & subscription	less updated information
GUIDANCE	05105	2010	2,000	3,000		historical data	none
GUIDANCE	05105	5010	26,500	0		elimination of capital purchases	lesser quality of equipment
ENGLISH ADMIN	05106	1120	2,300	200		historical data (postage)	none
ENGLISH ADMIN	05106	1210	2,000	500		historical data (printing)	none
ENGLISH ADMIN	05106	1830	3,500	3,500		50% reduction dues & subscription	less updated information
ENGLISH ADMIN	05106	2010	1,500	500		historical data	none
ENGLISH ADMIN	05106	2050	30,000	33,005		ed supplies	potential lack of supplies
ENGLISH ADMIN	05106	2060	4,000	5,800		ed supplies	reduction in program
ENGLISH ADMIN	05106	5030	135,000	30,000	X	automate libraries	delay in plan to automate libraries
ARTS ADMIN	05107	1090	7,000	10,750		accompanist for chorus	reduction in program
ARTS ADMIN	05107	1210	4,336	1,000		historical data (printing)	none
ARTS ADMIN	05107	1490	2,000	3,100		historical data	none
ARTS ADMIN	05107	1830	319	319		50% reduction dues & subscription	less updated information
ARTS ADMIN	05107	2010	500	500		historical data	none
ARTS ADMIN	05107	2040	4,756	0		uniforms	no new uniforms
ARTS ADMIN	05107	2060	892	500		historical data	reduction in program
ARTS ADMIN	05107	2150	9,208	10,000		ed supplies	potential lack of supplies
ARTS ADMIN	05107	2160	15,100	45,000		historical data(activities/admissions)	reduction in program
ARTS ADMIN	05107	5030	5,000	15,000		elimination of capital purchases	lesser quality of equipment
PHYS ED ADMIN	05108	1090	1,000	0		speakers on health issues	reduction of program
PHYS ED ADMIN	05108	1120	200	100		historical data (postage)	none
PHYS ED ADMIN	05108	1210	4,000	1,000		historical data (printing)	none
PHYS ED ADMIN	05108	1830	300	300		50% reduction dues & subscription	less updated information
PHYS ED ADMIN	05108	2050	20,000	10,000		ed supplies	potential lack of supplies

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS							
DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
PHYS ED ADMIN	05108	2060	2,000	0		historical data	none
PHYS ED ADMIN	05108	2150	5,000	10,000		ed supplies	potential lack of supplies
PHYS ED ADMIN	05108	5030	20,000	0		video equipment	do not start program
PLANNING & DEVELOP	05109	1090	5,000	25,000		consultant-oats program	loss of expertise
PLANNING & DEVELOP	05109	1120	500	500		historical data (postage)	none
PLANNING & DEVELOP	05109	1210	4,500	3,000		historical data(printing)	none
PLANNING & DEVELOP	05109	1220	1,000	500		historical data (advertising)	none
PLANNING & DEVELOP	05109	1490	2,000	1,000		historical,data	none
PLANNING & DEVELOP	05109	1830	750	750		50% reduction dues & subscription	less updated information
PLANNING & DEVELOP	05109	2150	2,500	0		historical data	none
PLANNING & DEVELOP	05109	5030	3,000	0	X	technology	eliminate improvement
TECHNOLOGY	05117	1830	250	250		50% reduction dues & subscription	less updated information
TECHNOLOGY	05117	5010	5,000	15,000		elimination of capital purchases	lesser quality of equipment
TECHNOLOGY	05117	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
TOTAL NON SALARY CUTS			2,708,948				

PROVIDENCE SCHOOL DEPARTMENT
FISCAL YEAR 1997-1998
RECOMMENDED ADMINISTRATIVE BUDGET CUTS
TO BE PRESENTED TO THE PROVIDENCE SCHOOL BOARD

SCHOOL BOARD PROPOSED 1997-98 BUDGET 183,288,113

PROPOSED REDUCTIONS

AFTER SCHOOL PROGRAMS	185,740
BREAKAGE	1,080,942
SUBS, OVERTIME & OTHER SERVICES	815,000
STAFF DEVELOPMENT	107,540
ELIMINATE VACANT NEW POSITIONS	498,381

SALARY ITEMS (2,687,603)

LINE ITEM CUTS	2,708,948
CIVIL RIGHTS ACCESSIBILITY - REQUESTED EXTENSION	500,000
EXISTING ADMINISTRATIVE POSITIONS (VACANT)	130,000
FIELD TRIPS	365,345
SIX (6) 12-MONTH EDUCATION COORDINATORS	425,000
NEWCOMER SCHOOL	156,193
PAYMENTS TO OUTSIDE AGENCIES	150,000

SUBTOTAL (4,435,486)

TOTAL RECOMMENDED CUTS (7,123,089)

CITY APPROPRIATION \$176,165,024

PROVIDENCE SCHOOL DEPARTMENT
FISCAL YEAR 1997-1998
SALARY ITEM CUTS

DEPT	TITLE	#	UNIT COST	AMOUNT	
03043	AFTER SCHOOL PROGRAM		3,000	3,000	
03307	AFTER SCHOOL-SATURDAY PROGRAM		10,000	10,000	
04008	AFTER SCHOOL PROGRAM TEACHER		37,000	37,000	
04703	AFTER SCHOOL SAT COURSE		27,700	27,700	
04706	AFTER SCHOOL COMPUTER CLASS		3,240	3,240	
05103	AFTER SCHOOL SAT COURSE		54,000	54,000	
05106	AFTER SCHOOL LIBRARY TIME		20,000	20,000	
05106	AFTER SCHOOL		5,000	5,000	
05107	AFTER SCHOOL COLOR GUARD		1,800	1,800	
05107	AFTER SCHOOL		15,000	15,000	
06102	AFTER SCHOOL PROGRAM TEACHER		9,000	9,000	
	<i>AFTER SCHOOL PROGRAM CUTS</i>				185,740
00014	CROSSING GUARDS			55,000	
07007	SALARY INCREASES			152,473	
07998	BREAKAGE			873,469	
	<i>BREAKAGE</i>				1,080,942
02012	OVERTIME		50,000	50,000	
03042	HOME INSTRUCTION		30,000	30,000	
03343	OTHER SERVICES		15,000	15,000	
04015	OVERTIME		5,000	5,000	
04015	PART TIME-OTHER SERVICES		25,000	25,000	
05117	OVERTIME		5,000	5,000	
07001	TEACHER SUBSTITUTES		500,000	500,000	
07002	SUBSTITUTE CLERKS		15,000	15,000	
07004	SUBSTITUTE AIDES		100,000	100,000	
07006	TEACHER EXCESS		70,000	70,000	
	<i>SUBSTITUTES, OVERTIME & OTHER SERVICE CUTS</i>				815,000
05101	STAFF DEVELOPMENT		1,440	1,440	
05101	STAFF DEVELOPMENT		6,000	6,000	
05102	STAFF DEVELOPMENT-WORKSHOPS		4,000	2,288	
05103	STAFF DEVELOPMENT		32,500	32,500	
05103	STAFF DEVELOPMENT-PACESETTER		3,600	3,600	
05104	STAFF DEVELOPMENT-WORKSHOPS		15,000	16,712	
05105	STAFF DEVELOPMENT		10,000	10,000	
05109	STAFF DEVELOPMENT		15,000	15,000	
05109	STAFF DEVELOPMENT		10,000	10,000	
05117	STAFF DEVELOPMENT		10,000	10,000	
	<i>STAFF DEVELOPMENT CUTS</i>				107,540
03031	2 TEACHER ASSISTANTS	2.0	15,000	30,000	
03031	SPECIAL ED TEACHERS	2.0	32,231	64,462	
03329	TEACHER ASSISTANT	1.0	15,000	15,000	
03335	TEACHER ASSISTANT	1.0	15,000	15,000	
03335	FOCUS TEACHER	1.0	31,731	31,731	
03342	BILINGUAL TEACHER	1.0	31,731	31,731	
03342	FOCUS TEACHER	1.0	40,321	40,321	
04105	SPECIAL ED NURSE	1.0	32,231	32,231	
04105	SPECIAL ED NURSE	1.0	32,231	32,231	
04505	TEACHER	1.0	31,731	31,731	
04507	TEACHER	1.0	31,731	31,731	
04703	TEACHER	1.0	31,731	31,731	
04707	TEACHER	1.0	31,731	31,731	
04707	GUIDANCE COUNSELOR	1.0	31,731	31,731	
04707	LIBRARIAN	0.3	31,731	9,519	
05117	COMPUTER SERVICE SPECIALIST	1.0	37,500	37,500	
	<i>NEW VACANT POSITION CUTS</i>	17.3			498,381
	TOTAL SALARY ITEM CUTS				\$2,687,603 =====

PROVIDENCE SCHOOL DEPARTMENT
FISCAL YEAR 1997-1998
BUDGET ANALYSIS
PAYMENTS TO OUTSIDE AGENCIES
OTHER SERVICES 1090

DESCRIPTION	AMOUNT	DEPT
ADOPT A SCHOOL PROGRAM	15,000	04110
SPIRIT PROJECT	6,000	04110
COLLABORATIVE WITH BROWN UNIVERSITY	50,000	04110
SITE COORDINATOR FOR R.I.C./MT. PLEASANT INITIATIVE	24,000	04110
SUMMERBRIDGE PROGRAM	3,000	04110
ASSAULT ON ILLITERACY PROGRAM	10,000	05100
PROCAP	15,000	05100
NELMS	10,500	05100
MULTI-CULTURE CONSULTING SERVICE	7,500	05100
TEENS, CRIME & COMMUNITY PROGRAM	9,000	05100
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	150,000	

PROVIDENCE SCHOOL DEPARTMENT
FISCAL YEAR 1997-1998
RECOMMENDED ADMINISTRATIVE BUDGET CUTS
TO BE PRESENTED TO THE PROVIDENCE SCHOOL BOARD

SCHOOL BOARD PROPOSED 1997-98 BUDGET 183,288,113

PROPOSED REDUCTIONS

AFTER SCHOOL PROGRAMS	185,740
BREAKAGE	1,080,942
SUBS, OVERTIME & OTHER SERVICES	815,000
STAFF DEVELOPMENT	107,540
ELIMINATE VACANT NEW POSITIONS	498,381

SALARY ITEMS (2,687,603)

LINE ITEM CUTS	2,708,948
CIVIL RIGHTS ACCESSIBILITY - REQUESTED EXTENSION	500,000
EXISTING ADMINISTRATIVE POSITIONS (VACANT)	130,000
FIELD TRIPS	365,345
SIX (6) 12-MONTH EDUCATION COORDINATORS	425,000
NEWCOMER SCHOOL	156,193
PAYMENTS TO OUTSIDE AGENCIES	150,000

SUBTOTAL (4,435,486)

TOTAL RECOMMENDED CUTS (7,123,089)

CITY APPROPRIATION \$176,165,024

PROVIDENCE SCHOOL DEPARTMENT
FISCAL YEAR 1997-1998
SALARY ITEM CUTS

DEPT	TITLE	#	UNIT COST	AMOUNT
03043	AFTER SCHOOL PROGRAM		3,000	3,000
03307	AFTER SCHOOL-SATURDAY PROGRAM		10,000	10,000
04008	AFTER SCHOOL PROGRAM TEACHER		37,000	37,000
04703	AFTER SCHOOL SAT COURSE		27,700	27,700
04706	AFTER SCHOOL COMPUTER CLASS		3,240	3,240
05103	AFTER SCHOOL SAT COURSE		54,000	54,000
05106	AFTER SCHOOL LIBRARY TIME		20,000	20,000
05106	AFTER SCHOOL		5,000	5,000
05107	AFTER SCHOOL COLOR GUARD		1,800	1,800
05107	AFTER SCHOOL		15,000	15,000
06102	AFTER SCHOOL PROGRAM TEACHER		9,000	9,000
	<i>AFTER SCHOOL PROGRAM CUTS</i>			185,740
00014	CROSSING GUARDS			55,000
07007	SALARY INCREASES			152,473
07998	BREAKAGE			873,469
	<i>BREAKAGE</i>			1,080,942
02012	OVERTIME		50,000	50,000
03042	HOME INSTRUCTION		30,000	30,000
03343	OTHER SERVICES		15,000	15,000
04015	OVERTIME		5,000	5,000
04015	PART TIME-OTHER SERVICES		25,000	25,000
05117	OVERTIME		5,000	5,000
07001	TEACHER SUBSTITUTES		500,000	500,000
07002	SUBSTITUTE CLERKS		15,000	15,000
07004	SUBSTITUTE AIDES		100,000	100,000
07006	TEACHER EXCESS		70,000	70,000
	<i>SUBSTITUTES, OVERTIME & OTHER SERVICE CUTS</i>			815,000
05101	STAFF DEVELOPMENT		1,440	1,440
05101	STAFF DEVELOPMENT		6,000	6,000
05102	STAFF DEVELOPMENT-WORKSHOPS		4,000	2,288
05103	STAFF DEVELOPMENT		32,500	32,500
05103	STAFF DEVELOPMENT-PACESETTER		3,600	3,600
05104	STAFF DEVELOPMENT-WORKSHOPS		15,000	16,712
05105	STAFF DEVELOPMENT		10,000	10,000
05109	STAFF DEVELOPMENT		15,000	15,000
05109	STAFF DEVELOPMENT		10,000	10,000
05117	STAFF DEVELOPMENT		10,000	10,000
	<i>STAFF DEVELOPMENT CUTS</i>			107,540
03031	2 TEACHER ASSISTANTS	2.0	15,000	30,000
03031	SPECIAL ED TEACHERS	2.0	32,231	64,462
03329	TEACHER ASSISTANT	1.0	15,000	15,000
03335	TEACHER ASSISTANT	1.0	15,000	15,000
03335	FOCUS TEACHER	1.0	31,731	31,731
03342	BILINGUAL TEACHER	1.0	31,731	31,731
03342	FOCUS TEACHER	1.0	40,321	40,321
04105	SPECIAL ED NURSE	1.0	32,231	32,231
04105	SPECIAL ED NURSE	1.0	32,231	32,231
04505	TEACHER	1.0	31,731	31,731
04507	TEACHER	1.0	31,731	31,731
04703	TEACHER	1.0	31,731	31,731
04707	TEACHER	1.0	31,731	31,731
04707	GUIDANCE COUNSELOR	1.0	31,731	31,731
04707	LIBRARIAN	0.3	31,731	9,519
05117	COMPUTER SERVICE SPECIALIST	1.0	37,500	37,500
	<i>NEW VACANT POSITION CUTS</i>	17.3		498,381

TOTAL SALARY ITEM CUTS

\$2,687,603

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PROVIDENCE SCHOOL DEPARTMENT
FISCAL YEAR 1997-1998
BUDGET ANALYSIS
PAYMENTS TO OUTSIDE AGENCIES
OTHER SERVICES 1090

DESCRIPTION	AMOUNT	DEPT
ADOPT A SCHOOL PROGRAM	15,000	04110
SPIRIT PROJECT	6,000	04110
COLLABORATIVE WITH BROWN UNIVERSITY	50,000	04110
SITE COORDINATOR FOR R.I.C./MT. PLEASANT INITIATIVE	24,000	04110
SUMMERBRIDGE PROGRAM	3,000	04110
ASSAULT ON ILLITERACY PROGRAM	10,000	05100
PROCAP	15,000	05100
NELMS	10,500	05100
MULTI-CULTURE CONSULTING SERVICE	7,500	05100
TEENS, CRIME & COMMUNITY PROGRAM	9,000	05100

	150,000	

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GEN ADMINISTRATION	00010	1110	50,000	375,000		cost for telephone lines	none
SCHOOL BOARD	00011	1090	17,000	3,000		arbitration fees	potential budget overexpenditure
SCHOOL BOARD	00011	1170	3,500	0		travel	reduction of travel
SCHOOL BOARD	00011	1830	7,675	7,675		50% reduction dues & subscription	less updated information
SUPERINTENDENT	00012	1090	20,000	0		consultants	loss of expertise
SUPERINTENDENT	00012	1170	10,000	15,000		travel	reduction of travel
SUPERINTENDENT	00012	1830	12,208	12,208		50% reduction dues & subscription	less updated information
HUMAN RESOURCES	00013	1090	9,000	8,000		workers comp investigators	reduction in potential savings
HUMAN RESOURCES	00013	1210	7,000	8,000		historical data (printing)	none
HUMAN RESOURCES	00013	1220	5,000	25,000		historical data (advertising)	none
HUMAN RESOURCES	00013	1830	230	230		50% reduction dues & subscription	less updated information
HUMAN RESOURCES	00013	2010	13,500	5,000		historical data	none
HUMAN RESOURCES	00013	2070	2,000	3,000		historical data (testing)	potential overexpenditure
HUMAN RESOURCES	00013	5010	10,000	0		elimination of capital purchases	lesser quality of equipment
BUSINESS MANAGER	00015	1830	250	250		50% reduction dues & subscription	less updated information
EEO OFFICE	00016	1830	150	150		50% reduction dues & subscription	less updated information
STRATEGIC PLANNING	00018	1090	110,000	79,000		staff development	reduction in staff development
STRATEGIC PLANNING	00018	1210	12,000	8,000		historical data (printing)	none
STRATEGIC PLANNING	00018	1830	1,500	1,500		50% reduction dues & subscription	less updated information
STRATEGIC PLANNING	00018	2010	4,000	3,000		historical data	none
STRATEGIC PLANNING	00018	2150	5,000	5,000		historical data	none
STRATEGIC PLANNING	00018	5030	3,000	0		elimination of capital purchases	lesser quality of equipment
EQUITY ACCESS	00019	1090	7,000	5,000		services	reduction in services
EQUITY ACCESS	00019	1210	1,000	1,500		historical data (printing)	none
EQUITY ACCESS	00019	1830	250	250		50% reduction dues & subscription	less updated information
EQUITY ACCESS	00019	5030	2,500	0		elimination of capital purchases	lesser quality of equipment
DEVELOPMENT OFFICE	00020	1090	20,000	82,594		tutors,counselors,consultants	reduction in services

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DEVELOPMENT OFFICE	00020	1120	1,000	1,500		historical data (postage)	none
DEVELOPMENT OFFICE	00020	1210	2,000	2,000		historical data (printing)	none
DEVELOPMENT OFFICE	00020	1830	1,000	1,000		50% reduction dues & subscription	less updated information
CONTROLLERS	02001	1830	100	100		50% reduction dues & subscription	less updated information
CONTROLLERS	02001	2010	1,000	2,000		historical data	none
PURCHASING	02011	1490	1,000	1,000		historical data	none
PURCHASING	02011	1800	1,000	1,000		information system improvements	poor quality info. systems
PURCHASING	02011	1830	240	240		50% reduction dues & subscription	less updated information
TRANSPORTATION	02012	1140	500	500		historical data (mileage)	none
TRANSPORTATION	02012	1210	4,000	2,651		historical data (printing)	none
TRANSPORTATION	02012	1290	100,000	5,008,868			
TRANSPORTATION	02012	5010	7,500	7,500		elimination of capital purchases	lesser quality of equipment
TRANSPORTATION	02012	5910	15,000	38,971		routing software	none
PLANT OPERATIONS	02042	1090	15,000	5,000		funds to hire prison industries	reduction in painting & lot cleaning
PLANT OPERATIONS	02042	1990	17,500	240,000		tipping fees	none
PLANT OPERATIONS	02042	2240	500	2,500		pool maintenance	reduction in service
PLANT MAINT	02043	1500	150,000	450,000		renovations	reduction in service
PLANT MAINT	02043	1620	15,000	85,000		rental-snow removal equipment	reduction in service
PLANT MAINT	02043	1630	3,000	5,000		historical data (rentals)	reduction in service
PLANT MAINT	02043	2020	1,500	5,500		historical data	none
PLANT MAINT	02043	2110	4,600	0		historical data	none
PLANT MAINT	02043	2140	2,000	2,100		historical data	potential overexpenditure
PLANT MAINT	02043	2170	3,000	72,000		electrical supplies	potential overexpenditure
PLANT MAINT	02043	2200	10,000	30,000		glass	reduction in service
PLANT MAINT	02043	2230	7,000	3,000		stage repairs	reduction in service
PLANT MAINT	02043	2660	15,000	100,000		hardware	reduction in service
PLANT MAINT	02043	2670	5,000	25,000		paint	reduction in service
JOE CONLEY STAD	02046	1270	10,000	15,000		security services	less security at conley stadium
JOE CONLEY STAD	02046	1490	1,000	3,000		repairs renovations	reduction in maintenance

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JOE CONLEY STAD	02046	1500	15,000	15,000		stadium repairs	erosion of physical plant
JOE CONLEY STAD	02046	1560	30,000	0		restoring power (elect.) to stad.	delaying planned improvement
JOE CONLEY STAD	02046	2670	5,000	0		painting, stadium	reduction in service
STUDENT RELATIONS	03010	1090	8,500			supplies reduction for interim school	reduction in program
STUDENT RELATIONS	03010	1830	193	194		50% reduction dues & subscription	less updated information
STUDENT RELATIONS	03010	2010	1,500	2,500		historical data	none
STUDENT RELATIONS	03010	5010	4,939			elimination of capital purchases	lesser quality of equipment
SPECIAL ED	03031	1120	5,000	5,000		historical data (postage)	none
SPECIAL ED	03031	1210	8,000	12,000		historical data (printing)	none
SPECIAL ED	03031	1490	2,300	9,090		historical data	none
SPECIAL ED	03031	1830	550	550		50% reduction dues & subscription	less updated information
SPECIAL ED	03031	1870	100,000	4,300,000		reduction of tuition payments	potential overexpenditure
SPECIAL ED	03031	2010	3,000	2,000		historical data	none
SPECIAL ED	03031	2050	1,000	2,000		historical data	potential lack of supplies
SPECIAL ED	03031	2070	2,000	3,000		historical data (testing)	potential overexpenditure
SPECIAL ED	03031	2150	6,000	12,000		historical data (ed supplies)	potential lack of supplies
SPEC ED ITIN	03032	1140	4,000	6,000		historical data (mileage)	none
SPEC ED ITIN	03032	2070	5,000	35,000		historical data (testing)	potential overexpenditure
SPEC ED ITIN	03032	2150	10,000	9,898		historical data	none
SPEC ED ITIN	03032	5030	2,505	4,000		elimination of capital purchases	lesser quality of equipment
PLEASANT VIEW	03041	5040	2,519	0		elimination of capital purchases	lesser quality of equipment
504 COMPLIANCE	03043	1020	2,000	1,000		historical data	potential overexpenditure
504 COMPLIANCE	03043	1090	3,000	1,000		consultants	loss of expertise
504 COMPLIANCE	03043	1120	250	0		historical data (postage)	none
504 COMPLIANCE	03043	1380	3,000	2,000		historical data (legal fees)	potential overexpenditure
504 COMPLIANCE	03043	2150	1,000	1,000		historical data (ed supplies)	potential lack of supplies
504 COMPLIANCE	03043	5010	500	0		elimination of capital purchases	lesser quality of equipment
504 COMPLIANCE	03043	5030	2,000	3,000		elimination of capital purchases	lesser quality of equipment
CAMDEN AVENUE	03309	1090	1,444	10,970		water safety	elimination of program

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CAMDEN AVENUE	03309	5010	200	0		elimination of capital purchases	lesser quality of equipment
CAMDEN AVENUE	03309	5040	7,924	0		elimination of capital purchases	lesser quality of equipment
FLYNN	03310	5040	3,000	0		elimination of capital purchases	lesser quality of equipment
FOX POINT	03311	5010	4,000	0		elimination of capital purchases	lesser quality of equipment
FOX POINT	03311	5040	2,500	0		elimination of capital purchases	lesser quality of equipment
D'ABATE	03317	5010	2,521	0		elimination of capital purchases	lesser quality of equipment
D'ABATE	03317	5040	2,826	0		elimination of capital purchases	lesser quality of equipment
CARL LAURO	03318	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
WEST BROADWAY	03320	1120	900	300		historical data (postage)	none
WEST BROADWAY	03320	5010	1,630	0		elimination of capital purchases	lesser quality of equipment
MARY FOGARTY	03322	5010	4,000	0		elimination of capital purchases	lesser quality of equipment
KENNEDY	03325	5040	3,000	0		elimination of capital purchases	lesser quality of equipment
RESERVOIR AVE	03328	2150	1,600	11,935	X	music and art	do not start program
SACKETT STREET	03329	2150	600	18,311	X	phys.ed. and music supplies	do not start program
SACKETT STREET	03329	5010	1,500	0		elimination of capital purchases	lesser quality of equipment
SACKETT STREET	03329	5030	500	1,816	X	musical instruments	reduction in program
SACKETT STREET	03329	5040	4,000	0		elimination of capital purchases	lesser quality of equipment
WINDMILL	03339	2160	2,112	0		admissions	eliminate extra-curricula activities
MARTIN LUTHER KING	03341	5010	1,000	0		elimination of capital purchases	lesser quality of equipment
MARTIN LUTHER KING	03341	5040	4,000	0		elimination of capital purchases	lesser quality of equipment
LANGUAGE & CULTURE	03342	1090	20,000	38,000		temporary staff	delays at registration center
LANGUAGE & CULTURE	03342	1210	5,500	10,000		historical data (printing)	none
LANGUAGE & CULTURE	03342	1220	2,000	1,000		historical data (advertising)	less public notice

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LANGUAGE & CULTURE	03342	1830	371	370		50% reduction dues & subscription	less updated information
LANGUAGE & CULTURE	03342	2010	2,000	1,000		historical data	none
LANGUAGE & CULTURE	03342	2070	4,500	2,500		historical data (testing)	potential overexpenditure
LANGUAGE & CULTURE	03342	2150	6,900	25,000		historical data (ed supplies)	potential lack of supplies
LANGUAGE & CULTURE	03342	5010	3,410	0		elimination of capital purchases	lesser quality of equipment
REGISTRATION CTR	03343	1210	4,800	1,200		historical data (printing)	none
REGISTRATION CTR	03343	1490	2,000	400		historical data	none
REGISTRATION CTR	03343	1610	500	0		historical data (rental)	loss of efficiency
REGISTRATION CTR	03343	2010	1,300	200		historical data	none
ASST SUPT ELEM	04002	1090	9,000	9,000		consultant	loss of expertise
ASST SUPT ELEM	04002	1120	1,000	500		historical data (postage)	potential overexpenditure
ASST SUPT ELEM	04002	1210	6,000	1,500		historical data (printing)	none
ASST SUPT ELEM	04002	1830	665	665		50% reduction dues & subscription	less updated information
ASST SUPT ELEM	04002	2060	300	700		historical data	none
ASST SUPT ELEM	04002	5010	10,000	0		elimination of capital purchases	lesser quality of equipment
ADULT EDUCATION	04008	2050	1,500	0		historical data	potential lack of supplies
ADULT EDUCATION	04008	2150	1,500	500		historical data	potential lack of supplies
CENTRAL VOCATIONAL	04012	1810	300	1,300		historical data	none
CENTRAL VOCATIONAL	04012	1830	645	645		50% reduction dues & subscription	less updated information
CENTRAL VOCATIONAL	04012	5040	2,623	0		elimination of capital purchases	lesser quality of equipment
INFORMATION SVC	04015	1110	15,000	0		information system improvements	poor quality info. systems
INFORMATION SVC	04015	1490	9,500	35,000		information system improvements	poor quality info. systems
INFORMATION SVC	04015	1610	18,000	22,000		information system improvements	poor quality info. systems
INFORMATION SVC	04015	1800	41,000	34,000		information system improvements	poor quality info. systems
INFORMATION SVC	04015	1830	200	200		50% reduction dues & subscription	less updated information
INFORMATION SVC	04015	2010	3,150	700		historical data	none
NURSE ADMIN	04105	1020	15,000	100,050		historical data	potential overexpenditure
NURSE ADMIN	04105	1140	4,000	1,000		historical data (mileage)	none
NURSE ADMIN	04105	1210	2,000	2,000		historical data (printing)	none

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NURSE ADMIN	04105	1290	3,000	6,000		historical data	potential overexpenditure
NURSE ADMIN	04105	1490	1,000	0		historical data	none
NURSE ADMIN	04105	1830	500	500		50% reduction dues & subscription	less updated information
NURSE ADMIN	04105	2010	1,000	500		historical data	none
NURSE ADMIN	04105	2040	700	300		historical data	none
NURSE ADMIN	04105	2060	2,500	500		historical data	none
NURSE ADMIN	04105	2150	2,500	1,000		historical data	none
NURSE ADMIN	04105	2280	5,000	15,000		historical data	potential overexpenditure
NURSE ADMIN	04105	5010	1,500	0		elimination of capital purchases	lesser quality of equipment
NURSE ADMIN	04105	5030	3,000	0		technology upgrade	loss of efficiency
CAREER VOC ADMIN	04106	1830	125	125		50% reduction dues & subscription	less updated information
CAREER VOC ADMIN	04106	1870	10,000	40,000		historical data	none
ALTERNATIVE PROG	04107	1090	170,000	0		bridge school	none paid by fed. programs
ALTERNATIVE PROG	04107	1120	500	1,000		historical data (postage)	none
ALTERNATIVE PROG	04107	1140	200	200		historical data (mileage)	none
ALTERNATIVE PROG	04107	1210	2,500	500		historical data (printing)	none
ALTERNATIVE PROG	04107	1830	250	250		50% reduction dues & subscription	less updated information
ALTERNATIVE PROG	04107	2010	1,500	300		historical data	none
ALTERNATIVE PROG	04107	2060	400	0		historical data	none
ALTERNATIVE PROG	04107	2150	3,000	0		historical data	none
ALTERNATIVE PROG	04107	5010	7,750	0		elimination of capital purchases	lesser quality of equipment
EDUCATIONAL TECH	04108	1490	8,000	85,000		historical data	none
EDUCATIONAL TECH	04108	1630	5,040	0		historical data	none
EDUCATIONAL TECH	04108	1830	3,625	3,625		50% reduction dues & subscription	less updated information
EDUCATIONAL TECH	04108	2010	1,000	703		historical data	none
EDUCATIONAL TECH	04108	2150	6,000	90,525		historical data	reduction in service
EDUCATIONAL TECH	04108	5030	1,200	5,050		elimination of capital purchases	lesser quality of equipment
EDUCATIONAL TECH	04108	5120	18,000	0		elimination of capital purchases	lesser quality of equipment
SENIOR DIRECTOR	04110	1090	200,000	211,000		charter school	none
SENIOR DIRECTOR	04110	1830	250	250		50% reduction dues & subscription	less updated information
SENIOR DIRECTOR	04110	1870	25,000	675,000			

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SENIOR DIRECTOR	04110	5010	5,000	0		elimination of capital purchases	lesser quality of equipment
GREENE	04501	1090	4,000	6,818		staff development	reduction in staff development
GREENE	04501	1120	1,600	1,500		historical(postage)	none
GREENE	04501	5030	5,277	3,400	X	2 computers	loss of technology
GREENE	04501	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
ROGER WILLIAMS	04502	1090	10,000	14,013		theater arts program	reduction in program
ROGER WILLIAMS	04502	5010	900	0		elimination of capital purchases	lesser quality of equipment
ROGER WILLIAMS	04502	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
GILBERT STUART	04503	1090	2,000	10,000		chance to dance	loss of program
NATHAN BISHOP	04504	5040	2,250	0		elimination of capital purchases	lesser quality of equipment
BRIDGHAM	04505	1090	6,000	16,700		nelms	no attendance at conference
BRIDGHAM	04505	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
ESEK HOPKINS	04506	5010	3,000	0		elimination of capital purchases	lesser quality of equipment
ESEK HOPKINS	04506	5040	3,347	0		elimination of capital purchases	lesser quality of equipment
PERRY	04507	1090	3,473	1,500		community lunches	lack of community input
PERRY	04507	1120	1,000	2,500		historical (postage)	none
PERRY	04507	5010	6,000	0		elimination of capital purchases	lesser quality of equipment
PERRY	04507	5040	10,000	0		elimination of capital purchases	lesser quality of equipment
PERRY	04507	5050	2,308	0		elimination of capital purchases	lesser quality of equipment
WEST	04508	5040	1,947	0		elimination of capital purchases	lesser quality of equipment
CENTRAL	04701	1090	37,500	46,300		john hope day care	none; transferred to federal
CENTRAL	04701	1120	1,000	3,000		historical (postage)	reduction -communication to homes
CENTRAL	04701	1490	2,000	12,601		historical data	none
CENTRAL	04701	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
CLASSICAL	04702	1120	1,000	5,000		historical (postage)	none

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CLASSICAL	04702	1490	2,000	17,740		historical data	none
CLASSICAL	04702	2070	2,500	4,766		historical data (testing)	possible overexpenditure
CLASSICAL	04702	5030	2,000	5,847	X	router	reduction of technology program
HOPE	04703	1120	1,000	4,320		historical data (postage)	none
HOPE	04703	1490	2,000	18,000		historical data	none
HOPE	04703	2050	4,000	59,000	X	italian and french books	do not start program
HOPE	04703	5010	15,500	0		elimination of capital purchases	lesser quality of equipment
HOPE	04703	5030	40,353	29,000	X	tech prep computers	do not start program
HOPE	04703	5040	12,615	0		elimination of capital purchases	lesser quality of equipment
HOPE	04703	5910	3,267	0		elimination of capital purchases	lesser quality of equipment
MOUNT PLEASANT	04704	2150	4,000	58,443	X	calculators	do not start program
MOUNT PLEASANT	04704	5010	5,000	0		elimination of capital purchases	lesser quality of equipment
MOUNT PLEASANT	04704	5040	19,885	0		elimination of capital purchases	lesser quality of equipment
VARSITY ATHLETICS	04705	1090	500	1,500		fees for athletic events	reduction in services
VARSITY ATHLETICS	04705	1170	5,000	0		travel	no travel to tournaments for teams
VARSITY ATHLETICS	04705	1560	175,000	0		maintenance to grounds	no new fields for teams
VARSITY ATHLETICS	04705	1660	1,500	0		historical data	find free site for track meet
VARSITY ATHLETICS	04705	2100	2,000	4,000		athletic equipment	lesser quality of equipment
VARSITY ATHLETICS	04705	2160	1,000	0		historic data	none
VARSITY ATHLETICS	04705	5030	5,000	0		cell phones	lack of safety
FEINSTEIN	04706	1090	4,000	0		staff development	eliminate staff development
FEINSTEIN	04706	2070	1,500	0	X	ethics curric. development	do not start program
CHAMBER OF COMM	04707	5010	1,000	0		elimination of capital purchases	lesser quality of equipment
CHAMBER OF COMM	04707	5020	9,000	1,800	X	library creation	delay implementation of library
CHAMBER OF COMM	04707	5030	20,000	0	X	phys.ed.equipment	delay implementation of library
CHAMBER OF COMM	04707	5040	4,194	0		elimination of capital purchases	lesser quality of equipment
CAREER EDUCATION	04711	1830	88	87		50% reduction dues & subscription	less updated information
ALP	04906	1090	3,130	15,000		consultants	reduction in program

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ALP	04906	1490	1,090	1,000		historical data	none
ALP	04906	1830	1,050	1,050		50% reduction dues & subscription	less updated information
ASST SUPT SECOND	05100	1090	50,000	73,010		consultants & student id cards	reduction in school security
ASST SUPT SECOND	05100	1120	500	500		historical data (postage)	none
ASST SUPT SECOND	05100	1210	4,000	4,000		historical data (printing)	none
ASST SUPT SECOND	05100	1830	1,218	1,218		50% reduction dues & subscription	less updated information
ASST SUPT SECOND	05100	2010	2,000	1,000		historical data	none
READING ADMIN	05101	1210	750	2,250		historical data (printing)	none
READING ADMIN	05101	1830	413	412		50% reduction dues & subscription	less updated information
READING ADMIN	05101	2010	3,500	500		historical data	none
READING ADMIN	05101	2050	20,000	60,000		ed supplies	potential lack of supplies
READING ADMIN	05101	2150	10,000	43,903		ed supplies	potential lack of supplies
SOCIAL STUDIES ADM	05102	1090	10,000	0		consultants	stop new curriculum planning
SOCIAL STUDIES ADM	05102	1210	3,025	0		historical data (printing)	none
SOCIAL STUDIES ADM	05102	1830	375	375		50% reduction dues & subscription	less updated information
SOCIAL STUDIES ADM	05102	2010	900	100		historical data	none
SOCIAL STUDIES ADM	05102	2050	6,000	24,000		ed supplies	potential lack of supplies
SOCIAL STUDIES ADM	05102	2060	1,000	0		historical data	none
SOCIAL STUDIES ADM	05102	2150	7,400	0		historical data	potential lack of supplies
SOCIAL STUDIES ADM	05102	2160	6,000	0		admissions	eliminate trips with admissions
SOCIAL STUDIES ADM	05102	5010	2,900			elimination of capital purchases	lesser quality of equipment
MATH ADMIN	05103	1090	3,000	15,725		saturday academy	eliminate program
MATH ADMIN	05103	1170	7,000	0		travel	eliminate pacesetter program
MATH ADMIN	05103	1210	3,200	1,000		historical data (printing)	none
MATH ADMIN	05103	1830	362	362		50% reduction dues & subscription	less updated information
MATH ADMIN	05103	2010	3,000	1,150		historical data	none
MATH ADMIN	05103	2050	10,000	80,000		ed supplies	potential lack of supplies
MATH ADMIN	05103	2060	200	950		historical data	none
MATH ADMIN	05103	2150	3,600	39,450	X	pacesetter	eliminate program
MATH ADMIN	05103	2160	1,000	0		historical data	none
MATH ADMIN	05103	5010	5,400	0		elimination of capital purchases	lesser quality of equipment

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
SCIENCE ADMIN	05104	1210	1,000	500		historical data (printing)	none
SCIENCE ADMIN	05104	1830	350	350		50% reduction dues & subscription	less updated information
SCIENCE ADMIN	05104	2050	25,000	35,000		ed supplies	potential lack of supplies
SCIENCE ADMIN	05104	2060	550	0		historical data	none
SCIENCE ADMIN	05104	2150	7,500	7,500		ed supplies	potential lack of supplies
GUIDANCE	05105	1830	200	200		50% reduction dues & subscription	less updated information
GUIDANCE	05105	2010	2,000	3,000		historical data	none
GUIDANCE	05105	5010	26,500	0		elimination of capital purchases	lesser quality of equipment
ENGLISH ADMIN	05106	1120	2,300	200		historical data (postage)	none
ENGLISH ADMIN	05106	1210	2,000	500		historical data (printing)	none
ENGLISH ADMIN	05106	1830	3,500	3,500		50% reduction dues & subscription	less updated information
ENGLISH ADMIN	05106	2010	1,500	500		historical data	none
ENGLISH ADMIN	05106	2050	30,000	33,005		ed supplies	potential lack of supplies
ENGLISH ADMIN	05106	2060	4,000	5,800		ed supplies	reduction in program
ENGLISH ADMIN	05106	5030	135,000	30,000	X	automate libraries	delay in plan to automate libraries
ARTS ADMIN	05107	1090	7,000	10,750		accompanist for chorus	reduction in program
ARTS ADMIN	05107	1210	4,336	1,000		historical data (printing)	none
ARTS ADMIN	05107	1490	2,000	3,100		historical data	none
ARTS ADMIN	05107	1830	319	319		50% reduction dues & subscription	less updated information
ARTS ADMIN	05107	2010	500	500		historical data	none
ARTS ADMIN	05107	2040	4,756	0		uniforms	no new uniforms
ARTS ADMIN	05107	2060	892	500		historical data	reduction in program
ARTS ADMIN	05107	2150	9,208	10,000		ed supplies	potential lack of supplies
ARTS ADMIN	05107	2160	15,100	45,000		historical data(activities/admissions)	reduction in program
ARTS ADMIN	05107	5030	5,000	15,000		elimination of capital purchases	lesser quality of equipment
PHYS ED ADMIN	05108	1090	1,000	0		speakers on health issues	reduction of program
PHYS ED ADMIN	05108	1120	200	100		historical data (postage)	none
PHYS ED ADMIN	05108	1210	4,000	1,000		historical data (printing)	none
PHYS ED ADMIN	05108	1830	300	300		50% reduction dues & subscription	less updated information
PHYS ED ADMIN	05108	2050	20,000	10,000		ed supplies	potential lack of supplies

PROVIDENCE SCHOOL DEPARTMENT
POTENTIAL BUDGET REDUCTIONS
SCHOOL BOARD BUDGET PROPOSAL
FYE 1997-98 @7/31/97

CUTS

DEPT	DEPT CODE	OBJECT	CUT	REMAINING BALANCE	NEW INITIATIVE	DESCRIPTION	CONSEQUENCE
PHYS ED ADMIN	05108	2060	2,000	0		historical data	none
PHYS ED ADMIN	05108	2150	5,000	10,000		ed supplies	potential lack of supplies
PHYS ED ADMIN	05108	5030	20,000	0		video equipment	do not start program
PLANNING & DEVELOP	05109	1090	5,000	25,000		consultant-oats program	loss of expertise
PLANNING & DEVELOP	05109	1120	500	500		historical data (postage)	none
PLANNING & DEVELOP	05109	1210	4,500	3,000		historical data(printing)	none
PLANNING & DEVELOP	05109	1220	1,000	500		historical data (advertising)	none
PLANNING & DEVELOP	05109	1490	2,000	1,000		historical data	none
PLANNING & DEVELOP	05109	1830	750	750		50% reduction dues & subscription	less updated information
PLANNING & DEVELOP	05109	2150	2,500	0		historical data	none
PLANNING & DEVELOP	05109	5030	3,000	0	X	technology	eliminate improvement
TECHNOLOGY	05117	1830	250	250		50% reduction dues & subscription	less updated information
TECHNOLOGY	05117	5010	5,000	15,000		elimination of capital purchases	lesser quality of equipment
TECHNOLOGY	05117	5040	5,000	0		elimination of capital purchases	lesser quality of equipment
TOTAL NON SALARY CUTS			2,708,948				