

ANNUAL REPORT
NORTH BURIAL GROUND
1977

IN CITY COUNCIL
SEP 20 1979

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Rose M. Mendonca CLERK

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinance of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the year 1977.

During the year 1977 the sum of \$3,300.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1977 there were 342 interments making a total of 66,783 since 1848, that being the first year that records of interments were kept.

117 foundations for headstones or monuments were built.

There were 34 Lots placed under Perpetual Care and 61 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 5.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 10.

Inventory of Removable Property at the North Burial Ground for the fiscal year ending June 30, 1977, \$17,670.35.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 3, 1977		\$ 14,052.02
Sale of Land - - - - -	\$ 16,059.12	
Perpetual Care - - - - -	3,300.00	
Deed and Recording - - - - -	570.00	
Certificates - - - - -	95.00	
Improvements of Lots - - - - -	7,345.50	
Interest Drawn from Perpetual Care Fund - - - - -	45,000.00	
Interments - - - - -	67,261.00	
Tomb Rent - - - - -	12.00	
Rental of House - - - - -	675.00	
Rental of Greenhouses - - - - -	<u>875.00</u>	<u>141,192.62</u>
		155,244.64

PAYMENT DIRECT TO CITY COLLECTOR

Payment for damages to North Main Street fence - - - -	<u>425.00</u>	<u>425.00</u>
		<u>\$ 155,669.64</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for year
ending December 31, 1977 and turned over to the custody of the

City Treasurer - - - - -	\$	3,300.00	
Recorder of Deeds - - - - -		<u>570.00</u>	\$ 3,870.00

SALARIES AND LABOR

Salaries - - - - -	\$	28,346.70	
Labor on Interments - - - - -		37,029.48	
Labor on Improvements - - - - -		<u>27,533.51</u>	<u>92,909.69</u>
			\$ <u>96,779.69</u>

CODE

SUNDRY BILLS

102	Medical Services - - - - -	\$	30.00
109	Automobile Registrations - - - - -		10.00
111	Telephone and Telegraph - - - - -		406.91
112	Postage, Freight - - - - -		78.00
114	Automobile Allowance - Other - - - - -		1,120.00
131	Heat, Light and Power - - - - -		846.86
134	Water Payments to Water Supply Board - - - - -		152.97
142	Repairs to Autos. and Trucks - - - - -		282.84
143	Repairs to Const. and Other Automotive Equipment		36.00
144	Repairs to Autos. and Trucks (Municipal Garage)		289.52
146	Repairs to Plant Equipment - - - - -		226.75
151	Maintenance and Servicing - - - - -		<u>290.00</u>
	Amount to be Brought Forward - - - - -	\$	3,769.85

Amount Brought Forward - Expenditures - Salaries & Labor \$ 96,779.69

Amount Brought Forward - Sundry Bills - - - - - \$ 3,769.85

163 Rental of Other Equipment - - - - - 67.59

181 Laundry and Cleaning - - - - - 60.00

183 Dues and Subscriptions to Periodicals - - - - - 67.60

199 Misc. Services - - - - - 1,800.00

199 Misc. Services - R.I.S.D. Survey Project - - - 1,000.00

201 Stationery, Printed Forms and Office Supplies - 229.06

204 Wearing Apparel and Personal Supplies - - - - - 18.90

211 Motor Fuel - - - - - 2,015.83

212 Lubricants - - - - - 540.90

213 Tires - - - - - 974.82

214 Repair Parts and Supplies for Auto. or Const.
Equipment - - - - - 525.81

228 Health Supplies - - - - - 2.94

229 Repair Parts and Supplies for Other Equipment - 880.11

241 Fuel - - - - - 1,812.22

244 Housekeeping Supplies - - - - - 101.34

252 Seeds, Fertilizer, Trees and Shrubs - - - - - 255.57

259 Agricultural and Landscaping Supplies - - - - - 53.52

262 Cement, Plaster and Related Products - - - - - 266.00

266 Lumber and Hardware - - - - - 1,273.49

267 Paint and Painter's Supplies - - - - - 32.45

268 Plumbing and Electrical Supplies - - - - - 36.14

298 Materials for Snow and Ice Removal - - - - - 18.00

Amount to be Brought Forward - - - - - \$ 15,802.14

Amount Brought Forward - Expenditures - Salaries & Labor		\$ 96,779.69
Amount Brought Forward - Sundry Bills - - - - -	\$ 15,802.14	
299 Misc. Materials & Supplies - Burial Containers	10,944.25	
338 Laborers International Union of North America		
Legal Fund - - - - -	1,201.00	
350 Blue Cross and Physician's Services - - - - -	337.62	
350 Rhode Island Group Health Association - - - - -	5,870.70	
382 Laborers International Union of North America		
Pension Fund - - - - -	4,896.00	
571 Agricultural & Landscaping Equipment - Mowers -		
Leaf Blower - - - - -	4,748.10	
Public Lands and Parks Department Labor 006 -		
Mowing Grass - - - - -	2,476.51	46,276.32
		143,056.01
Reimbursement of Petty Cash Fund of North Burial		
Ground Office - - - - -	47.50	47.50
		143,103.51
Balance on hand in the General Account,		
January 3, 1978 - - - - -		12,566.13
		\$ 155,669.64

SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 3, 1978	\$ 12,566.13
Balance, North Burial Ground Perpetual Care Income Fund	
December 31, 1977 - - - - -	<u>131,509.25</u>
	<u>\$ 144,075.38</u>

Balance, North Burial Ground Perpetual Care Fund, including receipts turned over to the custody of the City Treasurer for year 1977 - - - - -	\$ 694,969.73
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Received from State of Rhode Island for condemnation of land taken for Interstate Rt. #95 and turned over to the custody of Vincent T. Izzo, City Treasurer on April 16, 1971	\$ 321,057.10
	5,300.00
	<u>1,550.00</u>
	<u>327,907.10</u>
	<u>\$1,022,876.83</u>

I, Carmine A. Bucci, the present Chairman of the Board of Park Commissioners herewith convey the following statement of the previous Board Members:

The Board of Park Commissioners wishes to make the Honorable Mayor Vincent A. Cianci, Jr., and the Providence City Council aware of pertinent information concerning the termination of burials at the North Burial Ground Cemetery by the year 2012. This information is based on the North Burial Ground study which was prepared by Land/R.I.S.D., September, 1976. The Board also recommended that the City consider securing in the future more land for the continuance of burials, otherwise the Cemetery will eventually become a preservation site.

When this Survey Study was completed the previous Board requested that I as the North Burial Ground consultant also conduct a survey for comparison. I disagree with the termination date stated above and I project the Cemetery will be completely occupied by the year 2045.

Carmine A. Bucci

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Chairman Board of Park Commissioners, 1979

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DEPT. OF CITY CLERK
PROVIDENCE, R.I.