

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1991-23

No. 411 AN ORDINANCE

MAKING AN APPROPRIATION OF TWO HUNDRED SIXTY ^{TWO} ~~THREE~~ MILLION, ^{TWO} ~~ONE~~ HUNDRED ^{SIXTEEN} ~~FIFTY~~ ONE THOUSAND, EIGHT HUNDRED SIXTY-FOUR DOLLARS (~~\$263,151,864~~) FOR THE FISCAL YEAR ENDING JUNE 30, 1992, AS AMENDED. *262,216,864 M.R.C.*

Approved July 24, 1991

Be it ordained by the City of Providence:

WHEREAS, the receipts for the fiscal year ending June 30, 1992, have been estimated to amount to Two Hundred Sixty ^{TWO} ~~THREE~~ Million, ^{TWO} ~~ONE~~ Hundred ^{TWENTY} ~~FIFTY~~ ^{FOUR} Thousand, Sixty-Five Dollars (~~\$263,159,065~~), made up as follows, *M.R.C.*
262,224,065

Property and Excise Taxes	\$164,222,349	<i>\$163,287,349 M.R.C.</i>
State Shared Taxes	1,201,299	
Business & Non-Business Licenses	1,270,000	
Fines, Forfeits & Escheats	3,310,000	
School Department:		
Tuition and Other School Revenue	166,000	
State-Providence Plan Section 4	633,589	
Federal through R. I.	145,000	
State Aid to Education	56,120,051	
State of R. I. General Revenue Sharing	728,000	
General Public Assistance - R. I.	16,449,500	
Payment in Lieu of Taxes	1,579,000	
Donations	10,000	
Rents and Interest	4,375,000	
General Departments	12,479,352	
Transfer from Expendable Trust Fund	469,925	
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TOTAL RECEIPTS	\$263,159,065	<i>262,224,065 M.R.C.</i>

NOW, THEREFORE, BE IT ORDANINED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1992, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A. D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

SECTION 2. The payments to the School Fund of the following estimated receipts included in the appropriation of \$113,774,141 for the support of Public Schools for the City of Providence fiscal period 1991-1992, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1991-1992.

Grants-in Aid (R.I. & Federal)		
State-Providence Plan Section 4	\$	633,589
Federal through R. I.		145,000
State Aid to Education		56,120,051
General Departments School Dept.		
Tuitions, etc.		166,000

SECTION 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of principal on debt obligations of the City of Providence.

SECTION 4. This ordinance shall take effect upon its passage.

IN CITY COUNCIL
 JUL 11 1991
**FIRST READING
 READ AND PASSED**
Michael R. Clement CLERK
 FIRST DEPUTY CITY

IN CITY COUNCIL
 JUL 15 1991
**FINAL READING
 READ AND PASSED**
James W. ... PRESIDENT
Michael R. Clement CLERK
 FIRST DEPUTY CITY

APPROVED
 JUL 24 1991
James A. ...
 MAYOR

STAMP

DATE

BY

CONVICT
IN CIL

MAYOR'S OFFICE

SALARIES	\$776,804
SERVICES	\$81,600
SUPPLIES	\$15,000
OTHER	\$6,000
CAPITAL	\$0
TOTAL:	\$879,404

CITY COUNCIL

SALARIES	\$171,908
SERVICES	\$187,440
SUPPLIES	\$20,000
OTHER	\$10,000
TOTAL:	\$389,348

CITY CLERK

SALARIES	\$261,901
SERVICES	\$10,833
SUPPLIES	\$5,000
CAPITAL	\$0
TOTAL:	\$277,734

CITY SARGEANT

SALARIES	\$28,721
SERVICES	\$500
SUPPLIES	\$0
TOTAL:	\$29,221

LAW DEPARTMENT

SALARIES	\$744,437
SERVICES	\$19,243
SUPPLIES	\$3,000
OTHER	\$905,451
CAPITAL	\$10,000
TOTAL:	\$1,682,131

MUNICIPAL COURT

SALARIES	\$271,897
SERVICES	\$49,800
SUPPLIES	\$1,000
CAPITAL	\$0
TOTAL:	\$322,697

PROBATE COURT

SALARIES	\$152,461
SERVICES	\$2,225
SUPPLIES	\$1,100
CAPITAL	\$845
TOTAL:	\$156,631

CONTINGENCIES

SERVICES	\$80,000
TOTAL:	\$80,000

HOUSING COURT

SALARIES	\$197,050
SERVICES	\$1,450
SUPPLIES	\$2,000
OTHER	\$2,000
CAPITAL	\$500
TOTAL:	\$203,000

FINANCE

SALARIES	\$184,481
SERVICES	\$6,900
SUPPLIES	\$1,200
TOTAL:	\$192,581

CONTROLLER'S

SALARIES	\$558,514
SERVICES	\$10,800
SUPPLIES	\$6,500
CAPITAL	\$0
TOTAL:	\$575,814

RETIREMENT

SALARIES	\$145,799
SERVICES	\$144,550
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	\$292,349

DATA PROCESSING

SALARIES	\$24,008
SERVICES	\$749,270
SUPPLIES	\$222,000
CAPITAL	\$156,191
TOTAL:	\$1,151,469

COLLECTOR'S

SALARIES	\$540,207
SERVICES	\$695,850
SUPPLIES	\$7,000
OTHER	\$4,000
CAPITAL	\$0
TOTAL:	\$1,247,057

ASSESSOR'S

SALARIES	\$686,371
SERVICES	\$90,430
SUPPLIES	\$4,000
CAPITAL	\$4,000
TOTAL:	\$784,801

BOARD OF TAX ASSESSMENT REVIEW

SALARIES	\$0
SERVICES	\$5,000
TOTAL:	\$5,000

TREASURER'S

SALARIES	\$142,111
SERVICES	\$18,925
SUPPLIES	\$2,000
OTHER	\$20,000
TOTAL:	\$183,036

APPROPRIATION RESERVE

TOTAL:	\$0
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PERSONNEL

SALARIES	\$259,263
SERVICES	\$5,500
SUPPLIES	\$3,500
OTHER	\$20,000
CAPITAL	\$500
TOTAL:	\$288,763

HEAT, LIGHT & POWER

SERVICES	\$2,035,000
TOTAL:	\$2,035,000

LABOR LAWYER

SERVICES	\$100,000
TOTAL:	\$100,000

EMERGENCY/TEMPORARY/SEASONAL

SALARIES	\$0
TOTAL:	\$0

RETIREMENT CONTRIBUTION

OTHER	\$12,692,191
TOTAL:	\$12,692,191

ELECTED OFFICIALS

OTHER	\$98,208
TOTAL:	\$98,208

POLICE PENSION

OTHER	\$37,116
TOTAL:	\$37,116

FIRE PENSIONS

OTHER	\$49,488
TOTAL:	\$49,488

LABORERS' INT. LEGAL FEES

OTHER	\$564,000
TOTAL:	\$564,000

LABORERS' PENSION FUND

OTHER	\$1,440,000
TOTAL:	\$1,440,000

HEALTH SERVICES

OTHER	\$30,000
TOTAL:	\$30,000

RETIREMENT SERIAL BONDS

SERVICES	\$0
OTHER	\$6,274,541
TOTAL:	\$6,274,541

INTEREST ON DEBT

OTHER	\$6,881,600
TOTAL:	\$6,881,600

FICA

OTHER	\$2,025,000
TOTAL:	\$2,025,000

MEDICAL INSURANCE

OTHER	\$12,350,000
TOTAL:	\$12,350,000

WORKERS' COMPENSATION

SALARIES	\$0
SERVICES	\$420,000
OTHER	\$1,210,136
TOTAL:	\$1,630,136

UNEMPLOYMENT COMPENSATION

OTHER	\$150,000
TOTAL:	\$150,000

RESERVE FOR TAX ABATEMENTS

OTHER	\$500,000
TOTAL:	\$500,000

COMMISSIONER OF PUBLIC SAFETY

SALARIES	\$201,800
SERVICES	\$100
SUPPLIES	\$200
OTHER	\$60,000
CAPITAL	\$0
TOTAL:	\$262,100

POLICE DEPARTMENT

SALARIES	\$19,943,794
SERVICES	\$1,253,960
SUPPLIES	\$698,500
OTHER	\$0
CAPITAL	\$329,877
TOTAL:	\$22,226,131

FIRE DEPARTMENT

SALARIES	\$22,643,810
SERVICES	\$1,120,500
SUPPLIES	\$734,250
CAPITAL	\$660,052
TOTAL:	\$25,158,612

DEPARTMENT OF COMMUNICATIONS

SALARIES	\$1,143,684
SERVICES	\$506,546
SUPPLIES	\$79,800
CAPITAL	\$102,961
TOTAL:	\$1,832,991

TRAFFIC ENGINEERING

SALARIES	\$396,458
SERVICES	\$114,050
SUPPLIES	\$47,400
CAPITAL	\$0
TOTAL:	\$557,908

BUILDING INSPECTION ADMINISTRATION

SALARIES	\$398,220
SERVICES	\$243,100
SUPPLIES	\$9,400
CAPITAL	\$0
TOTAL:	\$650,720

STRUCTURES & ZONING

SALARIES	\$359,278
TOTAL:	\$359,278

PLUMBING & GAS PIPING

SALARIES	\$127,756
SERVICES	\$0
TOTAL:	\$127,756

ELECTRICAL

SALARIES	\$120,560
SERVICES	\$0
TOTAL:	\$120,560

MECHANICAL

SALARIES	\$125,041
SERVICES	\$0
TOTAL:	\$125,041

ZONING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$20,000
TOTAL:	\$20,000

BUILDING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0
TOTAL:	\$0

HOUSING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0
TOTAL:	\$0

INSPECTION & ENFORCEMENT

SALARIES	\$374,838
SERVICES	\$0
TOTAL:	\$374,838

BUILDING INSPECTION PROSECUTION

SALARIES	\$144,145
TOTAL:	\$144,145

UTILITIES & STANDARDS

SALARIES	\$47,345
TOTAL:	\$47,345

PUBLIC WORKS ADMINISTRATION

SALARIES	\$440,634
SERVICES	\$17,000
SUPPLIES	\$4,000
CAPITAL	\$0
TOTAL:	\$461,634

ENGINEERING

SALARIES	\$312,694
SERVICES	\$4,575
SUPPLIES	\$1,650
TOTAL:	\$318,919

STREET CLEANING

TOTAL:	\$0
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ENVIRONMENTAL CONTROL

SALARIES	\$549,247	
SERVICES	\$6,386,273	5,451,273, M.R.C.
SUPPLIES	\$10,000	
TOTAL:	\$6,945,520	6,010,520 M.R.C.

WASTE COLLECTION

TOTAL:	\$0
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HIGHWAY

SALARIES	\$978,973
SERVICES	\$151,065
SUPPLIES	\$244,500
CAPITAL	\$489,882
TOTAL:	\$1,864,420

BRIDGE MAINTENANCE

SALARIES	\$174,017
SERVICES	\$0
SUPPLIES	\$0
TOTAL:	\$174,017

SNOW REMOVAL

SALARIES	\$100,000
SERVICES	\$150,000
SUPPLIES	\$250,000
TOTAL:	\$500,000

SEWER CONSTRUCTION MAINTENANCE

SALARIES	\$481,486
SERVICES	\$32,500
SUPPLIES	\$22,200
TOTAL:	\$536,186

GARAGE MAINTENANCE

SALARIES	\$185,184
TOTAL:	\$185,184

RECREATION

SALARIES	\$282,058
SERVICES	\$15,900
SUPPLIES	\$40,900
OTHER	\$10,000
TOTAL:	\$348,858

RECREATION/SEASONAL

SALARIES	\$280,000
TOTAL:	\$280,000

CAMP CRONIN

SERVICES	\$0
TOTAL:	\$0

GROUNDS MAINTENANCE

SALARIES	\$2,359,491
SERVICES	\$133,250
SUPPLIES	\$93,800
CAPITAL	\$37,961
TOTAL:	\$2,624,502

ZOO

SALARIES	\$907,564
SERVICES	\$25,700
SUPPLIES	\$145,850
TOTAL:	\$1,079,114

PARKS ENVIRONMENTAL SERVICES

SALARIES	\$446,845
SERVICES	\$5,450
SUPPLIES	\$500
TOTAL:	\$452,795

PARKS PROGRAMMING

SALARIES	\$180,508
SERVICES	\$58,850
SUPPLIES	\$14,050
OTHER	\$0
TOTAL:	\$253,408

SUPERINTENDENT OF PARKS

SALARIES	\$351,702
SERVICES	\$1,500
SUPPLIES	\$33,125
OTHER	\$23,000
TOTAL:	\$409,327

SCHOOL FUND

OTHER	\$113,774,141
TOTAL:	\$113,774,141

RECORDER OF DEEDS

SALARIES	\$268,855
SERVICES	\$54,700
SUPPLIES	\$3,500
TOTAL:	\$327,055

VITAL STATISTICS

SALARIES	\$117,818
SERVICES	\$7,940
SUPPLIES	\$3,000
TOTAL:	\$128,758

BOARD OF CANVASSERS

SALARIES	\$254,403
SERVICES	\$13,225
SUPPLIES	\$3,000
OTHER	\$3,000
TOTAL:	\$273,628

BUREAU OF LICENSES

SALARIES	\$200,799
SERVICES	\$22,025
SUPPLIES	\$800
CAPITAL	\$0
TOTAL:	\$223,624

HUMAN RELATIONS

SALARIES	\$128,685
SERVICES	\$31,300
SUPPLIES	\$1,500
CAPITAL	\$400
TOTAL:	\$161,885

CIVIL DEFENSE

SALARIES	\$151,260
SERVICES	\$2,200
SUPPLIES	\$425
TOTAL:	\$153,885

PLANNING & DEVELOPMENT

SALARIES	\$1,484,273
SERVICES	\$258,630
SUPPLIES	\$15,000
OTHER	\$1,600
CAPITAL	\$1,000
TOTAL:	\$1,760,503

ADMINISTRATIVE ASSISTANT TO CITY COUNCIL

SALARIES	\$210,557
SERVICES	\$13,800
SUPPLIES	\$1,000
TOTAL:	\$225,357

PROVIDENCE REVIEW COMMISSION

SERVICES	\$18,450
SUPPLIES	\$1,100
TOTAL:	\$19,550

ARCHIVES

SALARIES	\$57,713
SERVICES	\$10,650
SUPPLIES	\$500
TOTAL:	\$68,863

HUMAN SERVICES

SALARIES	\$197,570
SERVICES	\$18,400
SUPPLIES	\$14,250
OTHER	\$4,100
CAPITAL	\$0
TOTAL:	\$234,320

GPA ADMINISTRATION

SERVICES	\$459,400
SUPPLIES	\$62,100
CAPITAL	\$1,000
TOTAL:	\$522,500

GENERAL PUBLIC ASSISTANCE

SERVICES	\$5,959,000
SUPPLIES	\$560,000
OTHER	\$9,408,000
TOTAL:	\$15,927,000

PROVIDENCE HOUSING AUTHORITY

OTHER	\$52,160
TOTAL:	\$52,160

LEAGUE OF CITIES & TOWNS

SERVICES	\$57,000
TOTAL:	\$57,000

NEIGHBORHOOD TRUST FUND

OTHER	\$0
TOTAL:	\$0

COST OF LIVING GRANT

OTHER	\$1,794
TOTAL:	\$1,794

RELIEF FUND - POLICE/FIRE

OTHER	\$0
TOTAL:	\$0

SOLDIERS' BURIALS

TOTAL:	\$0
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HISTORIC DISTRICT COMMISSION

TOTAL:	\$0
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PROVIDENCE PUBLIC LIBRARY

OTHER	\$1,747,000
TOTAL:	\$1,747,000

RI HISTORICAL SOCIETY

OTHER	\$10,000
TOTAL:	\$10,000

SHARPE TRUST FUND

OTHER	\$15,000
TOTAL:	\$15,000

BOY SCOUTS

OTHER \$0

TOTAL: \$0

CAPITAL CENTER COMMISSIONS

OTHER \$50,000

TOTAL: \$50,000

RESTORATION - CITY HALL

TOTAL: \$0

PROVIDENCE CENTER

OTHER \$270,000

TOTAL: \$270,000

VETERANS OF FOREIGN WARS

OTHER \$450

TOTAL: \$450

DISABLED AMERICAN VETERANS

OTHER \$250

TOTAL: \$250

AMERICAN LEGIONS

OTHER \$250

TOTAL: \$250

JEWISH WAR VETERANS

OTHER \$250

TOTAL: \$250

FOURTH OF JULY

OTHER \$1,000

TOTAL: \$1,000

LABOR DAY

OTHER \$500

TOTAL: \$500

COLUMBUS DAY

OTHER \$500

TOTAL: \$500

VETERANS' DAY

OTHER \$1,000

TOTAL: \$1,000

CHRISTMAS

OTHER \$2,000

TOTAL: \$2,000

ST. PATRICK'S DAY

OTHER \$1,000

TOTAL: \$1,000

ST. JOSEPH'S DAY

OTHER \$1,000

TOTAL: \$1,000

MARTIN LUTHER KING DAY

OTHER \$1,000

TOTAL: \$1,000

RETIRED SENIOR VOLUNTEERS

TOTAL: \$0

MUNICIPAL DOCKS

SALARIES \$512,851

SERVICES \$55,900

SUPPLIES \$7,800

CAPITAL \$0

TOTAL: \$576,551

PUBLIC PROPERTY

SALARIES	\$ 992,281
SERVICES	\$595,000
SUPPLIES	\$1,032,000
CAPITAL	\$245,231
TOTAL:	\$2,864,512

PURCHASING

SALARIES	\$266,254
SERVICES	\$10,199
SUPPLIES	\$6,500
CAPITAL	\$0
TOTAL:	\$282,953

UNION COOPERATION

OTHER	-\$625,000
TOTAL:	-\$625,000

GRAND

TOTAL:	\$263,151,864
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\$262,216,864 M.R.C.

FILED

JUL 11 11 34 AM '91

DEPT. OF CITY CLERK
PROVIDENCE, R. I.

Council President Petrossinelli (By Request)