

DEC 20 1973

The Honorable Joseph A. Doorley, Jr., Mayor

The Honorable The City Council

In compliance with Section 179 $\frac{1}{2}$ of Chapter 2
of the Revised Ordinances of the City of
Providence there is submitted herewith the
Annual Report of the Department of Public Welfare
for the twelve months ended June 30, 1973

Respectfully Submitted,

James V. McEver
Director of Public Welfare

IN CITY COUNCIL

DEC 20 1973

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Cosper
CLERK

STATEMENT OF EXPENDITURES

For The Fiscal Year Ended June 30, 1973

WELFARE ACTIVITIES	<u>SERVICES OTHER THAN PERSONAL</u>	<u>MATERIALS & SUPPLIES</u>	<u>SPECIAL ITEMS</u>	<u>ITEM V</u>	<u>TOTAL</u>
WELFARE ADMINISTRATION	181.13	183.72			364.85
GENERAL PUBLIC ASSISTANCE ADMINISTRATION	156,878.11	20,753.80	59.00	132.50	177,823.41
GENERAL PUBLIC ASSISTANCE HOME RELIEF GRANTS	2,393,220.52	460,948.25	2,765,886.41		5,620,055.18
TOTAL WELFARE ACTIVITIES	2,550,279.76	481,885.77	2,765,945.41	132.50	5,798,243.44

DETAILS OF EXPENDITURES

For The Fiscal Year Ended June 30, 1973

WELFARE ACTIVITIES

Welfare Administration

Services Other Than Personal

109	Automobile Registration	2.00
144	Repairs to Automobile and Truck	179.13
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	TOTAL	181.13

Materials and Supplies

211	Motor Fuel	139.66
212	Lubricants	6.26
213	Tires and Tubes	37.80
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	TOTAL	183.72

TOTAL WELFARE ADMINISTRATION

364.85

DETAILS OF EXPENDITURES

For The Fiscal Year Ended June 30, 1973

GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION

Services Other Than Personal

109	Fees Not Otherwise Classified	3.00
111	Telephone and Telegraph	68,417.45
112	Postage, Freight and Express	7,112.20
131	Heat, Light and Power	13,932.20
134	Water - Payments to Water Supply Board	344.01
149	Repairs to Other Equipment	48.00
150	Repairs to Buildings	2,886.70
151	Maintenance and Servicing (Elevator)	900.00
183	Dues and Subscriptions	158.55
199	Miscellaneous Services Not Otherwise Classified	63,076.00

TOTAL 156,878.11

DETAILS OF EXPENDITURES -- Continued

Materials and Supplies

201	Stationery, Printed Forms and Office Supplies	6,467.33
212	Lubricants	16.32
222	Repair Parts and Supplies for Plant Equipment	89.29
232	Pharmaceuticals	65.54
241	Fuel	11,844.44
244	Housekeeping Supplies and Minor Equipment	1,782.38
268	Plumbing and Electrical Supplies	36.50
279	Water System Materials and Supplies not Otherwise Classified	293.40
299	Miscellaneous Materials and Supplies	158.55

TOTAL	20,753.80
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Special Items

302	Liability Insurance	59.00
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TOTAL	59.00
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Capital Outlay

502	Books, Maps and Charts	132.50
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TOTAL	132.50
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TOTAL GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION

177,823.41

DETAILS OF EXPENDITURES

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For The Fiscal Year Ended June 30, 1973

GENERAL PUBLIC ASSISTANCE -- HOME RELIEF GRANTS

Services Other Than Personal

102	Medical Services	424,882.66
109	Fees Not Otherwise Classified	3,516.75
111	Telephone	323.33
116	Transportation of Persons	755.40
151	Gas and Electric	53,371.79
154	Water Payments	269.53
187	Repairs to Household Equipment	1,285.74
169	Materials Not Otherwise Classified	282,106.61
181	Laundry and Cleaning	27.88
188	Hospitalization and Clinics	1,534,317.91
185	Burials	10,292.93
192	Miscellaneous Services Not Otherwise Classified	16,142.01
TOTAL		2,393,226.52

Materials and Supplies

204	Leading apparel and Personal Supplies	7,185.49
231	Medical, Chemical and Laboratory Supplies	49,544.15
232	Pharmaceuticals	106,613.84
241	Fuel	19,807.62
246	Food	180,452.33
288	Housekeeping Supplies and Minor Equipment	94,649.52
286	Books and Periodicals	40.00
292	Miscellaneous Materials and Supplies	375.40
TOTAL		460,648.25

Special Funds

351	Wash Police	TOTAL	2,765,836.71
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TOTAL GENERAL PUBLIC ASSISTANCE -- HOME RELIEF GRANTS 5,626,055.18

GRAND TOTAL -- RELIEF ACTIVITIES 5,756,243.44