

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2001-10

No. 112 **AN ORDINANCE** IN ACCORDANCE WITH CHAPTER 21, SECTION 19 OF THE CODE OF ORDINANCES OF THE CITY OF PROVIDENCE ENTITLED: "CAPITAL EQUIPMENT BUDGET," AS AMENDED

Approved March 12, 2001

Be it ordained by the City of Providence:

Section 1. That the City of Providence (Providence School Department) enter into a lease purchase agreement to finance the purchase of the following list of capital items and improvements totaling \$2,300,000 subsequently in accordance with the attached schedule of estimated payments.

Textbooks	\$1,776,895
One hundred thirty nine (139) Personal Computers	173,750
Student Lockers	80,000
Eight Hundred (800) Student Chairs	43,300
Assistive Device Equipment (Special Education)	38,600
Partitions	37,700
Thirty nine (39) Printers	34,350
Three hundred sixty (360) Student Desks	26,060
Twenty seven (27) File Cabinets	18,700
Twenty three (23) Office Desks	17,250
Thirty (30) Tables	12,075
Thirty nine (39) Bookcases	9,200
Twenty three (23) Office Chairs	5,750
Eight (8) Televisions	5,000
Physical Education Equipment	4,900
Copy Machine	3,800
Eight (8) Overhead Projectors	3,360
504 Compliance Equipment	3,000
Fifteen (15) Stools	1,650
Eight (8) VCR's	1,600
Five (5) Storage Racks	1,500
Two (2) Music Keyboards	1,000
Four (4) Television*Carts	560
Total Providence School Department	\$2,300,000

IN CITY COUNCIL
FEB 15 2001
FIRST READING
READ AND PASSED

Michael R. Clement

IN CITY
COUNCIL
MAR 1 2001
FINAL READING
READ AND PASSED

APPROVED

MAR 12 2001

MAYOR

Vincent Chianci

PRESIDENT

CLERK

No.

CHAPTER
AN ORDINANCE

JAN 26 1 36 PM '01
DEPUTY CLERK
PROVIDENCE, R.I.

FILED

MAR 1 2001
CITY CLERK

IN CITY COUNCIL
FEB 1 2001
FIRST READING
REFERRED TO COMMITTEE ON
FINANCE

Michael R. Clement CLERK
BR

THE COMMITTEE ON

Finance
Recommends - Approval
Anna M. Stebbins
2-8-01 CLERK

Councilman Jackson

Providence School Department
Revised Breakdown of Proposed Master Lease Purchases
February 8, 2001

DEPARTMENT	#	AMOUNT
Textbooks		
Alan Shawn Feinstein at Broad Street		24,536
Alfred Lima		19,800
Alternate Learning Project		9,698
Asa Messer		14,685
Asa Messer Annex		9,700
Basic Skills Maintenance		104,000
Birch		1,088
Camden Avenue		17,750
Carl Lauro		1,000
Central		101,504
Charles Fortes		5,000
Classical		39,927
E.W. Flynn		8,000
Enrollment Shifts		270,000
Esek Hopkins		15,244
Feinstein High		19,748
George J. West		2,076
Gilbert Stuart		21,015
Hanley Vocational		9,000
Hope		28,746
Laurel Hill		21,524
Laurel Hill Annex		9,000
Lillian Feinstein at Sackett		12,500
Mandela Woods at B. Jae Clanton		16,154
Martin Luther King, Jr.		4,600
Mary Fogarty		6,279
Mathematics		106,108
Mount Pleasant		82,500
Nathan Bishop		15,739
Nathanael Greene		29,275
Non Public Textbooks		250,000
Oliver Hazard Perry		35,170
Pleasant View		17,000
Reservoir Avenue		5,897
Robert Bailey, IV		130,000
Robert F. Kennedy		11,000
Roger Williams		6,090
Samuel W. Bridgham		14,800

Providence School Department
Revised Breakdown of Proposed Master Lease Purchases
February 8, 2001

DEPARTMENT	#	AMOUNT
Social Studies		15,000
Southside at B. Jae Clanton		12,306
Springfield Elementary		4,500
Springfield Middle I		36,663
Springfield Middle II		150,000
Vartan Gregorian at Fox Point		4,000
Veazie Annex I		2,500
Veazie Annex II		1,713
Veazie Street		5,880
Webster Avenue		14,000
William D'Abate		5,180
Windmill		23,000
Windmill Annex		<u>6,000</u>
Subtotal Textbooks		1,776,895

Personal Computers

Alternate Learning Project	2	2,500
Asa Messer	2	2,500
Asa Messer Annex	2	2,500
Assessment	2	2,500
Carl Lauro	2	2,500
Central	23	28,750
Charles Fortes	2	2,500
Classical	22	27,500
Controllers	7	8,750
Feinstein High School	2	2,500
George J. West	10	12,500
Hope	17	21,250
Laurel Hill	2	2,500
Laurel Hill Annex	2	2,500
Lillian Feinstein at Sackett Street	1	1,250
Literacy/Reading	4	5,000
Mandela Woods at B. Jae Clanton	1	1,250
Mary Fogarty	1	1,250
Mount Pleasant	6	7,500
Nathan Bishop	2	2,500
Nathanael Greene	2	2,500
Oliver Hazard Perry	4	5,000

Providence School Department
Revised Breakdown of Proposed Master Lease Purchases
February 8, 2001

DEPARTMENT	#	AMOUNT	
Pleasant View	2	2,500	
Robert F. Kennedy	8	10,000	
Roger Williams	1	1,250	
Samuel W. Bridgham	2	2,500	
Southside at B. Jae Clanton	1	1,250	
Springfield Elementary	1	1,250	
Vartan Gregorian at Fox Point	2	2,500	
Windmill	2	2,500	
Windmill Annex	2	<u>2,500</u>	
Subtotal Personal Computers	139		173,750
Student Lockers			
Gilbert Stuart		40,000	
Webster Avenue		<u>40,000</u>	
Subtotal Student Lockers			80,000
Student Chairs			
Alfred Lima	90	4,000	
Camden Avenue	62	5,200	
E.W. Flynn	80	2,700	
George J. West	60	1,000	
Martin Luther King, Jr.	26	2,600	
Mary Fogarty	78	2,000	
Mount Pleasant	149	11,800	
Reservoir Avenue	60	2,500	
Springfield Middle I	105	6,500	
William D'Abate	90	<u>5,000</u>	
Subtotal Student Chairs	800		43,300

Providence School Department
Revised Breakdown of Proposed Master Lease Purchases
February 8, 2001

DEPARTMENT	#	AMOUNT
Printers		
Alan Shawn Feinstein at Broad Street	1	940
Assessment	1	950
Central	7	5,200
Charles Fortes	1	1,000
Classical	2	2,200
Controllers	2	3,500
Data Processing	1	3,000
Human Resources	1	750
Information Services	1	1,060
Lillian Feinstein at Sackett Street	2	1,250
Literacy/Reading	2	2,000
Mathematics	2	1,500
Mount Pleasant	12	8,250
Roger Williams	2	1,250
Science	1	750
Teaching and Learning	1	<u>750</u>
Subtotal Printers	39	34,350
Student Desks		
Alan Shawn Feinstein at Broad Street	26	1,560
E.W. Flynn	28	2,000
George J. West	50	1,900
Martin Luther King, Jr.	80	8,000
Mary Fogarty	70	6,200
Reservoir Avenue	40	2,500
Robert F. Kennedy	40	2,600
Southside at B.Jae Clanton	26	<u>1,300</u>
Subtotal Student Desks	360	26,060
File Cabinets		
Assessment	2	1,400
Business Operations	2	1,400
Controllers	3	2,100
Human Resources	4	2,600
Information Services	2	1,400
Literacy/Reading	6	4,200

Providence School Department
Revised Breakdown of Proposed Master Lease Purchases
February 8, 2001

DEPARTMENT	#	AMOUNT	
Mathematics	6	4,200	
Science	1	700	
Teaching and Learning	1	<u>700</u>	
Subtotal File Cabinets	27		18,700

Office Desks

Assessment	2	1,500	
Business Operations	1	750	
Controllers	2	1,500	
Human Resources	2	1,500	
Information Services	3	2,250	
Literacy/Reading	6	4,500	
Mathematics	4	3,000	
Science	2	1,500	
Teaching and Learning	1	<u>750</u>	
Subtotal Office Desks	23		17,250

Tables

George J. West	10	1,100	
Mandela Woods at B. Jae Clanton	2	1,200	
Mount Pleasant	2	900	
Reservoir Avenue	3	1,800	
Springfield Elementary	2	1,000	
Springfield Middle I	11	<u>6,075</u>	
Subtotal Tables	30		12,075

Bookcases

Reservoir Avenue	27	5,000	
Veazie Street	12	<u>4,200</u>	
Subtotal Bookcases	39		9,200

Providence School Department
Revised Breakdown of Proposed Master Lease Purchases
February 8, 2001

DEPARTMENT	#	AMOUNT	
Office Chairs			
Assessment	2	500	
Business Operations	1	250	
Controllers	2	500	
Human Resources	2	500	
Information Services	3	750	
Literacy/Reading	6	1,500	
Mathematics	4	1,000	
Science	2	500	
Teaching and Learning	1	<u>250</u>	
Subtotal Office Chairs	23		5,750
Televisions			
Esek Hopkins	4	2,000	
Mount Pleasant	2	2,000	
Oliver Hazard Perry	2	<u>1,000</u>	
Subtotal Televisions	8		5,000
VCR's			
Esek Hopkins	4	800	
Mount Pleasant	2	400	
Oliver Hazard Perry	2	<u>400</u>	
Subtotal VCR's	8		1,600
Partitions			
Assessment		5,000	
Business Operations		1,600	
Human Resources		3,000	
Information Services		6,000	
Literacy/Reading		10,000	
Mathematics		7,500	
Science		3,000	
Teaching and Learning		<u>1,600</u>	
Subtotal Partitions			37,700

Providence School Department
Revised Breakdown of Proposed Master Lease Purchases
February 8, 2001

DEPARTMENT	#	AMOUNT
<i>Other</i>		
504 Compliance (Equipment)		3,000
Classical (2 Music Keyboards)		1,000
Esek Hopkins (4 TV Carts)		560
Harold Birch Vocational (Assistive Device Equipment)		2,500
Health and Physical Education (Equipment)		4,900
Hope (Copy Machine)		3,800
Mount Pleasant (8 Overhead Projectors)		3,360
Registration Center (Storage Racks)		1,500
Special Education (Assistive Device Equipment)		36,100
Springfield Middle I (Stools for Science Lab)		<u>1,650</u>
Subtotal Other		58,370
GRAND TOTAL		<u><u>\$2,300,000</u></u>

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Computers	Lockers	Student Chairs	Printers	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Office Chairs	Televisions	VCR's	Other Items	TOTAL
Administration	745,108	16,250			14,260		18,700	17,250			5,750			83,200	900,518
Alan Shawn Feinstein at Broad St	24,536				940	1,560									27,036
Alfred Lima	19,800			4,000											23,800
Alternate Learning Project	9,698	2,500													12,198
Asa Messer	14,685	2,500													17,185
Asa Messer Annex	9,700	2,500													12,200
Camden Avenue	17,750			5,200											22,950
Carl Lauro	1,000	2,500													3,500
Central	101,504	28,750			5,200										135,454
Charles Fortes	5,000	2,500			1,000										8,500
Classical	39,927	27,500			2,200									1,000	70,627
E.W. Flynn	8,000			2,700		2,000									12,700
Esek Hopkins	15,244											2,000	800	560	18,604
Feinstein High	19,748	2,500													22,248
George J. West	2,076	12,500		1,000		1,900			1,100						18,576
Gilbert Stuart	21,015		40,000												61,015
Hanley Vocational	9,000														9,000
Harold Birch Vocational	1,088													2,500	3,588
Hope	28,746	21,250												3,800	53,796
Laurel Hill	21,524	2,500													24,024
Laurel Hill Annex	9,000	2,500													11,500

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Computers	Lockers	Student Chairs	Printers	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Office Chairs	Televisions	VCR's	Other Items	TOTAL
Lillian Feinstein at Sackett	12,500	1,250			1,250										15,000
Mandela Woods at B. Jae Clanton	16,154	1,250							1,200						18,604
Martin Luther King	4,600			2,600		8,000									15,200
Mary Fogarty	6,279	1,250		2,000		6,200									15,729
Mount Pleasant	82,500	7,500		11,800	8,250				900			2,000	400	3,360	116,710
Nathan Bishop	15,739	2,500													18,239
Nathanael Greene	29,275	2,500													31,775
Oliver Hazard Perry	35,170	5,000										1,000	400		41,570
Pleasant View	17,000	2,500													19,500
Reservoir Avenue	5,897			2,500		2,500			1,800	5,000					17,697
Robert Bailey, IV	130,000														130,000
Robert F. Kennedy	11,000	10,000				2,600									23,600
Roger Williams	6,090	1,250			1,250										8,590
Samuel W. Bridgham	14,800	2,500													17,300
Southside at B. Jae Clanton	12,306	1,250				1,300									14,856
Springfield Elementary	4,500	1,250							1,000						6,750
Springfield Middle I	36,663			6,500					6,075					1,650	50,888
Springfield Middle II	150,000														150,000
Vartan Gregorian at Fox Point	4,000	2,500													6,500
Veazie Annex I	2,500														2,500
Veazie Annex II	1,713														1,713

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Computers	Lockers	Student Chairs	Printers	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Office Chairs	Televisions	VCR's	Other Items	TOTAL
Veazie Street	5,880									4,200					10,080
Webster Avenue	14,000		40,000												54,000
William D'Abate	5,180			5,000											10,180
Windmill	23,000	2,500													25,500
Windmill Annex	6,000	2,500													8,500
TOTAL	1,776,895	173,750	80,000	43,300	34,350	26,060	18,700	17,250	12,075	9,200	5,750	5,000	1,600	96,070	2,300,000