

# RESOLUTION OF THE CITY COUNCIL

No. 286

Approved May 15, 1998

RESOLUTION AUTHORIZING THE CITY OF PROVIDENCE,  
RHODE ISLAND TO FILE AN ANNUAL PROGRAM  
DESCRIPTION AND BUDGET UNDER THE HOUSING AND  
COMMUNITY DEVELOPMENT ACT

WHEREAS: the City of Providence is interested in the continuation of the Community Development Block Grant, the HOME Investment Partnership and the Emergency Shelter Grant and HOPWA programs in its neighborhoods, and

WHEREAS: these programs provide funding to important programs in the areas of housing, public facilities expansion, rehabilitation, human services, services to the homeless and economic development and

WHEREAS: the City of Providence, Rhode Island is eligible to receive Community Development Block Grant entitlement funds in the 24th Program Year beginning July 1, 1998 and ending June 30, 1999 under Section 106(a) and (h) of Title I of the Housing and Community Development Act of 1984 in the amount of \$7,322,000 and will also receive Emergency Shelter Grant funds in the amount of \$293,000 and will also receive HOME Investment Partnership Program funds in the amount of \$1,947,000 and HOPWA funds in the amount of \$404,000,

WHEREAS: the Annual Program and Budget shall be filed with the New England Region Office of the United States Department of Housing and Urban Development as soon as possible,

NOW THEREFORE, the City Council of the City of Providence, State of Rhode Island, hereby authorizes the City of Providence through its official representative, the Mayor to file such Annual Program and Budget with the New England Region Office of the United States Department of Housing and Urban Development for the purpose of obtaining Community Development Block Grant entitlement, Emergency Shelter Grant and HOME Investment Partnership funds.

IN CITY COUNCIL  
MAY 7 1998  
READ AND PASSED

*Paul V. Fargnoli*  
PRES.

*Michael S. Clement*  
CLERK

APPROVED

MAY 15 1998

*Vincent A. Cianci*  
MAYOR

---IN CITY COUNCIL

MAR 5 1998  
FIRST READING  
REFERRED TO COMMITTEE ON  
URBAN REDEVELOPMENT  
RENEWAL & PLANNING

Michael R. Clement CLERK  
Jma

THE COMMITTEE ON

U.R.P.  
Recommends *Continue*  
Barbara A. Cairns Clerk

3/24/98	4/7/98
3/25/98	4/8/98
3/31/98	4/13/98
4/1/98	+

THE COMMITTEE ON  
URBAN REDEVELOPMENT  
RENEWAL & PLANNING  
Approves Passage of  
The Within Resolution

*Reconsidered*  
Barbara A. Cairns Clerk  
4/14/98

THE COMMITTEE ON  
URBAN REDEVELOPMENT  
RENEWAL & PLANNING  
Approves Passage of  
The Within Resolution

Barbara A. Cairns Clerk  
4/20/98

5/6/98

**City of Providence**  
**Department of Planning and Development**  
**CDBG and ESG Budgets**  
**Fiscal Year 1998/1999**

<b>Name of Agency</b>	<b>Funded 97-98</b>	<b>Requested 98-99</b>	<b>Consensus Budget</b>	<b>Final Budget</b>
<b>Acquisition</b>				
AIDS Care Ocean State/FACT	\$ 7,500.00	\$ 100,000.00	\$ 50,000.00	\$ 42,400.00
Castle Theatre	\$ -	\$ 250,000.00	\$ -	\$ -
French-American School	\$ -	\$ 45,000.00	\$ -	\$ -
Italo-American Club	\$ -	\$ 50,000.00	\$ -	\$ -
South Providence Development	\$ -	\$ 200,000.00	\$ 60,000.00	\$ 50,880.00
The Black Repertory Company	\$ -	\$ 200,000.00	\$ 50,000.00	\$ 42,400.00
The Whitmarsh Corporation	\$ -	\$ 250,000.00	\$ 125,000.00	\$ 106,000.00
<b>Total Acquisition</b>	<b>\$ 7,500.00</b>	<b>\$ 1,095,000.00</b>	<b>\$ 285,000.00</b>	<b>\$ 241,680.00</b>
<b>Administration</b>				
Administration General	\$ 1,534,400.00	\$ 1,464,400.00	\$ 1,464,400.00	\$ 1,438,962.00
Administration Economic Development	\$ 407,491.00	\$ 373,539.00	\$ 373,539.00	\$ 373,539.00
Administration Housing	\$ 266,257.00	\$ 294,989.00	\$ 294,989.00	\$ 294,989.00
Administration Public Infrastructure	\$ 74,196.00	\$ 81,356.00	\$ -	\$ -
<b>Total Administration</b>	<b>\$ 2,282,344.00</b>	<b>\$ 2,214,284.00</b>	<b>\$ 2,132,928.00</b>	<b>\$ 2,107,490.00</b>
<b>Approved Multi-year</b>				
Blackstone on the Southside	\$ 35,000.00	\$ 30,000.00	\$ 30,000.00	\$ 25,440.00
Broad Street	\$ 200,000.00	\$ 220,000.00	\$ 220,000.00	\$ 186,560.00
Children's Museum	\$ 65,000.00	\$ 75,000.00	\$ -	\$ -
Esek Hopkins Homestead	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 16,960.00
Family Service	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ 42,400.00
John Hope Settlement House	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 42,400.00
MAP	\$ 67,500.00	\$ 67,500.00	\$ 67,500.00	\$ 57,240.00
North End	\$ 200,000.00	\$ 220,000.00	\$ 220,000.00	\$ 186,560.00
P.P.A.C.	\$ 200,000.00	\$ 50,000.00	\$ 50,000.00	\$ 42,400.00

5/6/98

**City of Providence**  
**Department of Planning and Development**  
**CDBG and ESG Budgets**  
**Fiscal Year 1998/1999**

Name of Agency	Funded 97-98	Requested 98-99	Consensus Budget	Final Budget
School One	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 42,400.00
Section 108 Repayment	\$ 720,000.00	\$ 720,000.00	\$ 720,000.00	\$ 720,000.00
Silver Lake	\$ 200,000.00	\$ 220,000.00	\$ 220,000.00	\$ 186,560.00
Washington Park Community Center	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00	\$ 42,400.00
<b>Total Multi-year</b>	<b>\$ 1,922,500.00</b>	<b>\$ 1,822,500.00</b>	<b>\$ 1,747,500.00</b>	<b>\$ 1,591,320.00</b>

**Capital Improvements**

American Red Cross	\$ -	\$ 12,950.00	\$ -	\$ -
AS220	\$ -	\$ 100,000.00	\$ 25,000.00	\$ 21,200.00
CITYARTS	\$ 75,000.00	\$ 500,000.00	\$ 50,000.00	\$ 42,400.00
CPH Rescue Mission	\$ -	\$ 72,500.00	\$ -	\$ -
Dorcas Place	\$ 20,000.00	\$ 39,509.00	\$ 20,000.00	\$ 16,960.00
East Side/Mt. Hope YMCA	\$ -	\$ 23,000.00	\$ 10,000.00	\$ -
Encounter Foundation Inc	\$ -	\$ 85,000.00	\$ -	\$ -
Genesis Center	\$ 10,000.00	\$ 70,917.00	\$ 10,000.00	\$ 8,480.00
Groden Center	\$ -	\$ 31,485.00	\$ -	\$ -
International Institute	\$ 10,000.00	\$ 113,000.00	\$ 25,000.00	\$ 21,200.00
Jewish Community Center	\$ -	\$ 60,000.00	\$ 10,000.00	\$ 8,480.00
McAuley House	\$ 20,000.00	\$ 30,000.00	\$ 20,000.00	\$ 16,960.00
Mount Hope Day Care	\$ 10,000.00	\$ 19,650.00	\$ 20,000.00	\$ 16,960.00
Pro-CAP	\$ -	\$ 53,572.00	\$ -	\$ -
Providence Fire Station	\$ -	\$ 50,000.00	\$ -	\$ -
Providence Maritime Heritage	\$ -	\$ 20,500.00	\$ -	\$ -
Providence Public Library	\$ 35,906.00	\$ 249,494.00	\$ 35,000.00	\$ 29,680.00
Rhode Island Indian Council	\$ 20,000.00	\$ 53,000.00	\$ 20,000.00	\$ 16,960.00
Sojourner House	\$ -	\$ 50,000.00	\$ -	\$ -

**City of Providence**  
**Department of Planning and Development**  
**CDBG and ESG Budgets**  
**Fiscal Year 1998/1999**

Name of Agency	Funded 97-98	Requested 98-99	Consensus Budget	Final Budget
SS Payne post	\$ -	\$ 35,000.00	\$ -	\$ -
The Center to Advance Minority in Building	\$ -	\$ 375,000.00	\$ 50,000.00	\$ 42,400.00
The Family Outreach Center	\$ -	\$ 75,000.00	\$ 25,000.00	\$ 21,200.00
The Providence Center	\$ -	\$ 75,000.00	\$ -	\$ -
Women's Center	\$ 25,000.00	\$ 25,000.00	\$ 10,000.00	\$ 8,480.00
<b>Total Capital Improvements</b>	<b>\$ 225,906.00</b>	<b>\$ 2,219,577.00</b>	<b>\$ 330,000.00</b>	<b>\$ 271,360.00</b>
<b>Community Center Rehabilitation</b>				
Elmwood Community Center	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00
Federal Hill House	\$ 15,000.00	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00
Hartford Park Corporation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Joslin Center	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
Nickerson Community Center	\$ 25,000.00	\$ 31,353.00	\$ 20,000.00	\$ 20,000.00
Silver Lake Community Center	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
Smith Hill Center	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00
Urban League	\$ 50,000.00	\$ 210,000.00	\$ 50,000.00	\$ 50,000.00
Washington Park Center		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
West End Center	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Westminster Senior Center	\$ 12,000.00	\$ 22,970.00	\$ 12,000.00	\$ 12,000.00
<b>Total Community Center Rehab.</b>	<b>\$ 152,000.00</b>	<b>\$ 438,323.00</b>	<b>\$ 241,000.00</b>	<b>\$ 156,000.00</b>
<b>Economic Development</b>				
Providence Economic Development Corp.	\$ -	\$ 280,000.00	\$ 200,000.00	\$ -
<b>Total Economic Development</b>	<b>\$ -</b>	<b>\$ 280,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ -</b>
<b>Infrastructure</b>				
Chalkstone Avenue	\$ -	\$ 125,000.00	\$ 125,000.00	\$ 106,000.00

**City of Providence**  
**Department of Planning and Development**  
**CDBG and ESG Budgets**  
**Fiscal Year 1998/1999**

<b>Name of Agency</b>	<b>Funded 97-98</b>	<b>Requested 98-99</b>	<b>Consensus Budget</b>	<b>Final Budget</b>
Coalition for Community Development	\$ -	\$ 500,000.00	\$ -	\$ -
Douglas Avenue	\$ -	\$ 125,000.00	\$ 50,000.00	\$ 42,400.00
Downcity Merchants	\$ -	\$ 550,000.00	\$ -	\$ -
Jewelry District Association	\$ -	\$ 51,000.00	\$ 25,000.00	\$ 21,200.00
<b>Total Infrastructure</b>	<b>\$ -</b>	<b>\$ 1,351,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ 169,600.00</b>
<b>Neighborhood Beautification</b>				
ProCAP Anti-Graffiti	\$ 50,000.00	\$ 64,963.00	\$ 50,000.00	\$ 42,400.00
<b>Total Neighborhood Beautification</b>	<b>\$ 50,000.00</b>	<b>\$ 64,963.00</b>	<b>\$ 50,000.00</b>	<b>\$ 42,400.00</b>
<b>New Multi-year</b>				
Elmwood Redevelopment Plan	\$ -	\$ 67,000.00	\$ 50,000.00	\$ 42,400.00
Manton Avenue	\$ -	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00
Messer Street	\$ -	\$ 125,000.00	\$ 100,000.00	\$ 100,000.00
P.P.A.C.	\$ -	\$ 250,000.00	\$ -	\$ -
West Broadway Neighborhood	\$ 70,000.00	\$ 200,000.00	\$ 150,000.00	\$ 150,000.00
<b>Total New Multi-year</b>	<b>\$ 70,000.00</b>	<b>\$ 717,000.00</b>	<b>\$ 400,000.00</b>	<b>\$ 392,400.00</b>
<b>Non-Profit Housing</b>				
Allen Ministries	\$ -	\$ 70,000.00	\$ -	\$ 25,000.00
Elmwood Foundation	\$ 104,000.00	\$ 104,000.00	\$ 104,000.00	\$ 104,000.00
Good News Housing	\$ 50,000.00	\$ 60,000.00	\$ 50,000.00	\$ 50,000.00
Greater Elmwood Neighborhood Housing	\$ 57,000.00	\$ 77,000.00	\$ 57,000.00	\$ 57,000.00
Housing Devel. Corp. of the North End	\$ 30,000.00	\$ 66,050.00	\$ -	\$ -
Mount Hope Land Trust	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00
Olneyville Housing Corporation	\$ 69,000.00	\$ 108,000.00	\$ 69,000.00	\$ 69,000.00
OMNI Development	\$ 66,500.00	\$ 66,500.00	\$ 66,500.00	\$ 66,500.00

**City of Providence**  
**Department of Planning and Development**  
**CDBG and ESG Budgets**  
**Fiscal Year 1998/1999**

<b>Name of Agency</b>	<b>Funded 97-98</b>	<b>Requested 98-99</b>	<b>Consensus Budget</b>	<b>Final Budget</b>
PPS Revolving Fund	\$ 60,000.00	\$ 70,000.00	\$ 60,000.00	\$ 60,000.00
Smith Hill Community Development	\$ 65,000.00	\$ 75,000.00	\$ 65,000.00	\$ 65,000.00
SWAP	\$ 71,250.00	\$ 80,000.00	\$ 71,250.00	\$ 71,250.00
The Rhode Island Organizing Project	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
West Broadway Incentive Corp.	\$ 20,000.00	\$ 20,800.00	\$ 20,000.00	\$ 20,000.00
West Elmwood Housing Development	\$ 55,000.00	\$ 75,000.00	\$ 55,000.00	\$ 55,000.00
Women's Development Corp.	\$ 50,000.00	\$ 80,000.00	\$ 50,000.00	\$ 50,000.00
<b>Total Non-Profit Housing</b>	<b>\$ 806,750.00</b>	<b>\$ 1,061,350.00</b>	<b>\$ 776,750.00</b>	<b>\$ 801,750.00</b>
<b>Public Services</b>				
Public Services	\$ 1,548,000.00	\$ 1,841,304.00	\$ 1,548,000.00	\$ 1,548,000.00
<b>Total Public Services</b>	<b>\$ 1,548,000.00</b>	<b>\$ 1,841,304.00</b>	<b>\$ 1,548,000.00</b>	<b>\$ 1,548,000.00</b>
<b>TOTAL CDBG</b>		<b>\$ 13,105,301.00</b>	<b>\$ 7,911,178.00</b>	<b>\$ 7,322,000.00</b>
<b>TOTAL CDBG GRANT</b>		<b>\$ 7,322,000.00</b>	<b>\$ 7,322,000.00</b>	<b>\$ 7,322,000.00</b>
<b>Excess Requests</b>		<b>\$ 5,783,301.00</b>	<b>\$ 589,178.00</b>	<b>\$ -</b>
<b>Emergency Shelter Grant</b>				
Advent House	\$ 3,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Amos House	\$ 3,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
H.E.L.P.	\$ 2,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Nickerson Community Center	\$ 3,000.00	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00
ProCAP Interim House	\$ 84,500.00	\$ 100,000.00	\$ 84,500.00	\$ 84,500.00
ProCAP Interim House Renovations	\$ -	\$ 69,938.00	\$ -	\$ -

5/6/98

**City of Providence**  
**Department of Planning and Development**  
**CDBG and ESG Budgets**  
**Fiscal Year 1998/1999**

<b>Name of Agency</b>	<b>Funded 97-98</b>	<b>Requested 98-99</b>	<b>Consensus Budget</b>	<b>Final Budget</b>
The Turning	\$ 3,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Travelers Aid of RI	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Urban League	\$ -	\$ 30,000.00	\$ 28,500.00	\$ 28,500.00
Women's Center of RI	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>TOTAL ESG</b>	<b>\$ 202,000.00</b>	<b>\$ 394,938.00</b>	<b>\$ 293,000.00</b>	<b>\$ 293,000.00</b>
<b>TOTAL ESG GRANT</b>		<b>\$ 293,000.00</b>	<b>\$ 293,000.00</b>	<b>\$ 293,000.00</b>
<b>Excess Requests</b>		<b>\$ 101,938.00</b>	<b>\$ -</b>	<b>\$ -</b>



**City of Providence**  
**Department of Planning and Development**  
**Community Development Block Grant**  
**Public Service Programs Detail**  
**Fiscal Year 1997/1998 and 1998/1999**

<u>Subgrantee Name</u>	<u>Budget 1997/1998</u>	<u>Budget 1998/1999</u>
CHISPA	\$25,000.00	\$25,000.00
DaVinci Center	\$87,761.00	\$87,761.00
East Side Seniors	\$27,876.00	\$27,876.00
East Side/Mt Hope YMCA	\$10,000.00	\$10,000.00
Elmwood Community Center	\$118,594.00	\$118,594.00
Federal Hill House	\$27,714.00	\$27,714.00
Federal Hill Tutorial	\$36,952.00	\$36,952.00
Fruit Hill Day Care	\$4,619.00	\$4,619.00
Hartford Park Center	\$73,904.00	\$73,904.00
Hmong United Association	\$15,000.00	\$15,000.00
International Institute	\$18,000.00	\$18,000.00
John Fogarty Center	\$15,705.00	\$15,705.00
John Hope Settlement House	\$5,000.00	\$5,000.00
Joslin Community Devel. Corp.	\$73,904.00	\$73,904.00
Keep Providence Beautiful	\$46,700.00	\$46,700.00
Langston Hughes Center	\$22,500.00	\$22,500.00
Mt. Hope Neighborhood Center	\$104,694.00	\$104,694.00
Nickerson Community Center	\$18,476.00	\$18,476.00
Providence Community Action:		
Interim House Shelter	\$15,000.00	\$15,000.00
Senior Transportation	\$66,805.00	\$66,805.00
Fuel Assistance	\$45,000.00	\$45,000.00
RI Black Heritage Society	\$7,500.00	\$7,500.00
RI Doantion Exchange	\$10,000.00	\$10,000.00
Roger Williams Day Care	\$33,095.00	\$33,095.00
Silver Lake Center	\$95,880.00	\$95,880.00
Smith Hill Center	\$115,475.00	\$115,475.00
South Providence Tutorial	\$40,647.00	\$40,647.00
Southside Land Trust	\$23,193.00	\$23,193.00
Summerbridge Youth	\$10,000.00	\$10,000.00
Talbot House	\$13,095.00	\$13,095.00
Urban League of RI	\$50,000.00	\$50,000.00
Visiting Nurse Association	\$21,247.00	\$21,247.00
Vietnam Era Veterans	\$18,476.00	\$18,476.00
Washington Park Comm Center	\$115,475.00	\$115,475.00
West End Community Center	\$124,713.00	\$124,713.00
Westminster Senior Center	\$10,000.00	\$10,000.00
<b>TOTAL</b>	<b>\$1,548,000.00</b>	<b>\$1,548,000.00</b>