

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 1990 - 27

### No. 607 AN ORDINANCE

making an Appropriation  
of Sixteen Million Eight Hundred Ninety Seven Thousand Dollars  
(\$16,897,000.00) For the support of the Providence Water  
Supply Board for the Fiscal Year Ending June 30, 1991.

Approved December 26, 1990

*Be it ordained by the City of Providence:*

#### Section 1.

#### WATER SUPPLY BOARD OPERATING BUDGET 1990-1991

#### REVENUES:

Sale of Water	\$15,860,000.00
Miscellaneous	\$552,000.00
Interest	\$175,000.00
Mains & Services	\$310,000.00

TOTAL REVENUES	\$16,897,000.00
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#### EXPENSES:

#### CHIEF ENGINEER

01-000	Salaries	\$171,111.00
100	Services	\$374,741.00
200	Materials	\$3,982.00
300	Special Items	\$8,000.00
500	Equipment Outlays	\$0.00

TOTAL	\$557,834.00
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#### ADMINISTRATION & FINANCE

02-000	Salaries & Fringe Benefits	\$1,482,815.00
100	Services	\$1,098,899.00
200	Materials	\$112,500.00
500	Equipment Outlays	\$14,000.00

TOTAL	\$2,708,214.00
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#### OPERATIONS

03-000	Salaries	\$2,174,719.00
100	Services	\$1,791,819.00
200	Materials	\$1,381,400.00
500	Equipment Outlays	\$308,500.00

TOTAL	\$5,656,438.00
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#### PLANNING & ENGINEERING

04-000	Salaries	\$360,128.00
100	Services	\$64,536.00
200	Materials	\$22,500.00
500	Equipment Outlays	\$72,760.00

TOTAL	\$519,924.00
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No.

**CHAPTER**

**AN ORDINANCE**

05-3420	Taxes	\$2,697,986.00
06-4310	Contrib. to Retirement	\$524,349.00
07-3980	Federal Old Age	\$249,139.00

TOTAL		<u>\$3,471,474.00</u>
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TOTAL EXPENSES		<u>\$12,913,884.00</u>
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OTHER FIN USES:

00-9500	Transfer to Capital Fund	\$3,012,000.00
00-9500	Transfer to Conservation Fund	\$187,825.00
00-9500	Transfer to Insurance Fund	\$779,012.00

TOTAL OTHER FIN USES		<u>\$3,978,837.00</u>
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TOTAL EXPENSES AND OTHER FIN USES		<u>\$16,892,721.00</u>
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TOTAL REVENUE & EXPENSES		<u>\$4,279.00</u>
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Section 2. This ordinance shall take effect retroactive to July 1, 1990.

IN CITY COUNCIL  
 DEC - 6 1990  
 FIRST READING  
 READ AND PASSED

*Robert Mendonca* CLERK

IN CITY  
 COUNCIL

DEC 20 1990  
 FINAL READING  
 READ AND PASSED

*Michael W. Ector*  
 PRESIDENT  
*Robert Mendonca*  
 CLERK

**APPROVED**

DEC 26 1990

*John P. ...*  
 MAYOR

THE COMMITTEE ON  
FINANCE

Approves Passage of  
The Within Ordinance

*Rosamendoza*  
Clerk ~~Chairman~~

November 2, 1990

NOV 11 1990

RECEIVED

NOV 11 1990

OF

EDWARD F. BURKE  
CHAIRMAN  
ARMANDO PARILLO  
VICE CHAIRMAN  
JAMES A. LOMBARDI  
SECRETARY  
JOHN E. MARTINELLI  
LEGAL ADVISOR  
JEROME I. BARON  
EX-OFFICIO



JOSEPH R. PAOLINO, JR.  
MAYOR  
RICHARD O. RAFANOVIC  
CHIEF ENGR./GENERAL MANAGER  
RAYMOND COLA  
CITY COUNCILMAN  
ANDREW J. ANNALDO  
CITY COUNCILMAN  
MARY A. NOCERA  
MEMBER  
DANIEL J. SCHATZ  
MEMBER

**Water Supply Board**  
"Building Pride In Providence"

October 11, 1990

Mrs. Rose Mendonca  
City Clerk  
City Hall  
Providence, Rhode Island

Dear Mrs. Mendonca:

Submitted is the Water Supply Board Budget for fiscal 1990 - 1991 approved at the meeting on Wednesday, October 10, 1990.

If you have any questions concerning the attached ordinance, please contact me.

Very truly yours,

Providence Water Supply Board  
Richard O. Rafanovic, P.E.  
Chief Engineer & General Manager

By: James A. Lombardi  
Manager of Administrative Services

Enclosure

JAL/cmg

EDWARD F. BURKE  
CHAIRMAN  
ARMANDO PARILLO  
VICE CHAIRMAN  
JAMES A. LOMBARDI  
SECRETARY  
JOHN E. MARTINELLI  
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ANDREW J. ANNALDO  
CITY COUNCILMAN  
MARY A. NOCERA  
MEMBER  
DANIEL J. SCHATZ  
MEMBER

## Water Supply Board

*"Building Pride In Providence"*

### MEMORANDUM

TO: Rose Mendonca, City Clerk

FROM: Richard O. Rafanovic, Chief Engineer & General Manager

DATE: July 31, 1990

RE: Water Supply Board Compensation Plan Ordinance

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On July 3, 1990 the Water Supply Board submitted our Budget Ordinances for fiscal 1990-1991.

Due to a clerical error, the Compensation Plan ordinance submitted did not reflect all pay rates effective July 1, 1990 per the Union contract. Attached is a list of the positions affected.

I will submit a revised ordinance at the August 2, 1990 meeting of the Finance Committee.

ROR/JMB/mtd

POSITION

PAY RATE

Charwoman	\$308.84/wk
Chief Meter Reader-Water	\$11.85/hr.
Equipment Mechanic-Water	\$11.44/hr.
Equipment Operator	\$10.84/hr.
Heavy Equipment Operator	\$11.09/hr.
Laborer	\$10.71/hr.
Meter Mechanic	\$11.46/hr.
Meter Reader I	\$11.09/hr.
Meter Reader II	\$11.46/hr.
Scheduler/Dispatcher	\$12.78/hr.
Senior Equipment Mechanic-Water	\$11.85/hr.
Stationary Equipment Operator	\$10.86/hr.
Stationary Equipment Operator I	\$10.86/hr.
Water Plant Mechanic I	\$10.85/hr.
Water Plant Mechanic II	\$11.73/hr.
Water System Mechanic	\$11.73/hr.
Watershed Inspector	\$11.08/hr.
Watershed Mechanic I	\$10.85/hr.
Watershed Mechanic	\$11.73/hr.
Water Plant Electronic Repairman I	\$11.06/hr.
Water Plant Electronic Repairman II	\$11.43/hr.