

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1990 - 27

No. 607 AN ORDINANCE

making an Appropriation
of Sixteen Million Eight Hundred Ninety Seven Thousand Dollars
(\$16,897,000.00) For the support of the Providence Water
Supply Board for the Fiscal Year Ending June 30, 1991.

Approved December 26, 1990

Be it ordained by the City of Providence:

Section 1.

WATER SUPPLY BOARD OPERATING BUDGET 1990-1991

REVENUES:

Sale of Water	\$15,860,000.00
Miscellaneous	\$552,000.00
Interest	\$175,000.00
Mains & Services	\$310,000.00

TOTAL REVENUES	\$16,897,000.00
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EXPENSES:

CHIEF ENGINEER

01-000	Salaries	\$171,111.00
100	Services	\$374,741.00
200	Materials	\$3,982.00
300	Special Items	\$8,000.00
500	Equipment Outlays	\$0.00

TOTAL	\$557,834.00
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ADMINISTRATION & FINANCE

02-000	Salaries & Fringe Benefits	\$1,482,815.00
100	Services	\$1,098,899.00
200	Materials	\$112,500.00
500	Equipment Outlays	\$14,000.00

TOTAL	\$2,708,214.00
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OPERATIONS

03-000	Salaries	\$2,174,719.00
100	Services	\$1,791,819.00
200	Materials	\$1,381,400.00
500	Equipment Outlays	\$308,500.00

TOTAL	\$5,656,438.00
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PLANNING & ENGINEERING

04-000	Salaries	\$360,128.00
100	Services	\$64,536.00
200	Materials	\$22,500.00
500	Equipment Outlays	\$72,760.00

TOTAL	\$519,924.00
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No.

CHAPTER

AN ORDINANCE

05-3420	Taxes	\$2,697,986.00
06-4310	Contrib. to Retirement	\$524,349.00
07-3980	Federal Old Age	\$249,139.00

TOTAL	\$3,471,474.00
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TOTAL EXPENSES	\$12,913,884.00
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OTHER FIN USES:

00-9500	Transfer to Capital Fund	\$3,012,000.00
00-9500	Transfer to Conservation Fund	\$187,825.00
00-9500	Transfer to Insurance Fund	\$779,012.00

TOTAL OTHER FIN USES	\$3,978,837.00
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TOTAL EXPENSES AND OTHER FIN USES	\$16,892,721.00
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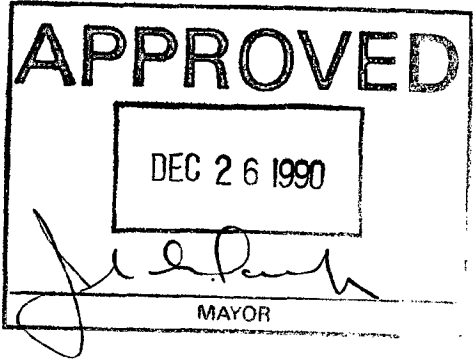
TOTAL REVENUE & EXPENSES	\$4,279.00
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Section 2. This ordinance shall take effect retroactive to July 1, 1990.

IN CITY COUNCIL
DEC - 6 1990
FIRST READING
READ AND PASSED

Robert Mendon CLERK



IN CITY
COUNCIL

DEC 20 1990
FINAL READING
READ AND PASSED

William W. Ector
PRESIDENT
Robert Mendon
CLERK

THE COMMITTEE ON

FINANCE

Approves Passage of
The Within Ordinance

Remondouca
Clerk ~~Chairman~~

November 2, 1990

CONCISE
IN CITY

RECEIVED

NOV 2 1990

OF

EDWARD F. BURKE
CHAIRMAN
ARMANDO PARILLO
VICE CHAIRMAN
JAMES A. LOMBARDI
SECRETARY
JOHN E. MARTINELLI
LEGAL ADVISOR
JEROME I. BARON
EX-OFFICIO



JOSEPH R. PAOLINO, JR.
MAYOR
RICHARD O. RAFANOVIC
CHIEF ENGR./GENERAL MANAGER
RAYMOND COLA
CITY COUNCILMAN
ANDREW J. ANNALDO
CITY COUNCILMAN
MARY A. NOCERA
MEMBER
DANIEL J. SCHATZ
MEMBER

Water Supply Board

"Building Pride In Providence"

October 11, 1990

Mrs. Rose Mendonca
City Clerk
City Hall
Providence, Rhode Island

Dear Mrs. Mendonca:

Submitted is the Water Supply Board Budget for fiscal 1990 - 1991 approved at the meeting on Wednesday, October 10, 1990.

If you have any questions concerning the attached ordinance, please contact me.

Very truly yours,

Providence Water Supply Board
Richard O. Rafanovic, P.E.
Chief Engineer & General Manager

By: James A. Lombardi
Manager of Administrative Services

Enclosure

JAL/cmg

EDWARD F. BURKE
CHAIRMAN
ARMANDO PARILLO
VICE CHAIRMAN
JAMES A. LOMBARDI
SECRETARY
JOHN E. MARTINELLI
LEGAL ADVISOR
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CITY COUNCILMAN
MARY A. NOCERA
MEMBER
DANIEL J. SCHATZ
MEMBER

Water Supply Board

"Building Pride In Providence"

M E M O R A N D U M

TO: Rose Mendonca, City Clerk

FROM: Richard O. Rafanovic, Chief Engineer & General Manager

DATE: July 31, 1990

RE: Water Supply Board Compensation Plan Ordinance

On July 3, 1990 the Water Supply Board submitted our Budget Ordinances for fiscal 1990-1991.

Due to a clerical error, the Compensation Plan ordinance submitted did not reflect all pay rates effective July 1, 1990 per the Union contract. Attached is a list of the positions affected.

I will submit a revised ordinance at the August 2, 1990 meeting of the Finance Committee.

ROR/JMB/mtd

POSITION

PAY RATE

Charwoman	\$308.84/wk
Chief Meter Reader-Water	\$11.85/hr.
Equipment Mechanic-Water	\$11.44/hr.
Equipment Operator	\$10.84/hr.
Heavy Equipment Operator	\$11.09/hr.
Laborer	\$10.71/hr.
Meter Mechanic	\$11.46/hr.
Meter Reader I	\$11.09/hr.
Meter Reader II	\$11.46/hr.
Scheduler/Dispatcher	\$12.78/hr.
Senior Equipment Mechanic-Water	\$11.85/hr.
Stationary Equipment Operator	\$10.86/hr.
Stationary Equipment Operator I	\$10.86/hr.
Water Plant Mechanic I	\$10.85/hr.
Water Plant Mechanic II	\$11.73/hr.
Water System Mechanic	\$11.73/hr.
Watershed Inspector	\$11.08/hr.
Watershed Mechanic I	\$10.85/hr.
Watershed Mechanic	\$11.73/hr.
Water Plant Electronic Repairman I	\$11.06/hr.
Water Plant Electronic Repairman II	\$11.43/hr.