

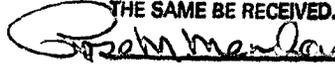
356

IN CITY COUNCIL

JUL 13 1989

READ

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

 CLERK

A N N U A L R E P O R T

N O R T H B U R I A L G R O U N D

Y E A R 1 9 8 8

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the Year 1988.

During the Year 1988 the sum of \$ 7,400.00 was received for Perpetual Care of Lots and Single Graves.

During the Year 1988 there were 260 interments making a total of 69,690 since 1848 that being the first year that records of interments were kept.

104 foundations for headstones or monuments were built.

There were 24 Lots placed under Perpetual Care and 54 Single Graves placed under Perpetual Care.

Number of Lots now held in Perpetual Trust, 317.

The average number of Employees during the Year was 7. Supplemental help was provided by the Grounds Maintenance Division, Department of Public Parks, as needed.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1988		\$ 54,516.01
Sale of Land - - - - -	\$ 16,654.60	
Perpetual Care - - - - -	7,400.00	
Deeds and Recordings - - - - -	1,170.00	
Certificates - - - - -	78.00	
Improvements of Lots - - - - -	8,771.97	
Interest Drawn from Perpetual Care Fund - - - - -	100,000.00	
Interments - - - - -	<u>106,405.00</u>	
		<u>240,479.57</u>
		<u>\$ 294,995.58</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for Year

Ending December 31, 1988 and turned over to the custody of the

City Treasurer - - - - -	\$ 7,400.00	
Recorder of Deeds - - - - -	1,170.00	\$ 8,570.00

SALARIES AND LABOR

Salaries - - - - -	\$ 40,109.59	
Labor on Interments - - - - -	51,697.00	
Labor on Improvements - - - - -	<u>52,267.19</u>	<u>144,073.78</u>
		\$ 152,643.78

CODE

SUNDRY BILLS

1110 Telephone and Telegraph - - - - -	\$ 787.28
1120 Postage and Freight - - - - -	157.00
1340 Water - Payments to Water Supply Board - - -	1,845.74
1420 Repairs to Automobiles and Trucks - - - - -	2,068.65
1490 Repairs to Other Equipment - - - - -	410.49
1510 Maintenance and Servicing - - - - -	2,447.24
1630 Rental of Other Equipment - - - - -	438.83
1830 Dues and Subscriptions - - - - -	88.50
2120 Lubricants - - - - -	855.92
2130 Tires and Tubes - - - - -	807.93
2140 Repair Parts and Supplies for Auto. or Const. Equipment - - - - -	<u>2,757.19</u>
Amount to be Brought Forward - - - - -	\$ 12,664.77

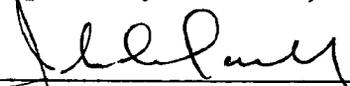
Amount Brought Forward - Expenditures - Salaries and Labor		\$ 152,643.78
Amount Brought Forward - Sundry Bills - - - - -	\$ 12,664.77	
2290 Repair Parts and Supplies for Other Equipment		
Mowers - - - - -	12,993.83	
2410 Fuel - - - - -	665.05	
2440 Housekeeping Supplies - Minor Equipment - - -	519.53	
2520 Seeds and Fertilizer - - - - -	2,911.58	
2590 Other Agricultural and Landscaping Supplies -	1,291.76	
2620 Cement, Plaster and Related Products - - - -	637.25	
2660 Lumber and Hardware - - - - -	1,743.10	
2680 Plumbing and Electrical Supplies - - - - -	829.33	
2990 Misc. Materials and Supplies - Burial Boxes -	18,144.00	
2990 Misc. Materials and Supplies - - - - -	300.42	
3020 Liability Insurance - - - - -	950.00	
3380 Laborers International Union of North America		
Legal Fund - - - - -	2,504.00	
3820 Laborers International Union of North America		
Pension Fund - - - - -	8,263.00	
5010 Office Machinery - Copier - - - - -	2,269.00	
5710 Agricultural and Landscaping Equipment - - -	1,586.85	
Department of Public Parks Labor - 006,		
Burials and Memorial Day Preparation - - - -	<u>4,052.65</u>	<u>72,326.32</u>
		224,970.10
Balance on hand in the General Account,		
January 2, 1989 - - - - -		<u>69,734.36</u>
		<u>\$ 294,704.46</u>

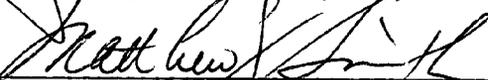
SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1989	\$ 69,734.36
Balance, North Burial Ground Perpetual Care Income Fund	
December 30, 1988 - - - - -	<u>248,707.27</u>
	<u>\$ 318,441.63</u>

Balance, North Burial Ground Perpetual Care Fund including receipts turned over to the custody of the City Treasurer for the Year 1988 - - - - -	\$ 739,867.73
Received from the State of Rhode Island for condemnation of land taken for Interstate Rt. #95 and turned over to the custody of Vincent T. Izzo, City Treasurer on April 16, 1971 -	\$ 321,057.10
	5,300.00
	<u>1,550.00</u>
	<u>327,907.10</u>
	<u>\$1,067,774.83</u>

Respectfully submitted,

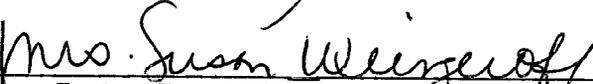

Mayor Joseph R. Paolino, Jr., Chairman

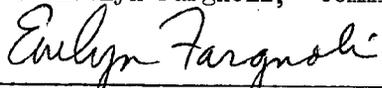

Mr. Matthew J. Smith, Vice Chairman


Mr. Carmine A. Bucci, Chairman Emeritus


Mrs. Herbert F. DeSimone, Commissioner


Ms. Katherine Cullinan, Commissioner


Mrs. Evelyn Fagnoli, Commissioner


Mrs. Susan Weingeroff, Commissioner

DEPT. OF CLERK
PROVIDENCE, R.I.

JUN 29 3 19 PM '89

FILED