

City of Providence
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2009-29

No. 233 **AN ORDINANCE** making an appropriation of three hundred twenty two million one hundred twenty two thousand seven hundred twenty nine dollars (\$322,122,729) for the support of the Providence School Department for the fiscal year ending June 30, 2009, and amending Ordinance Chapter 2008-38 approved August 8, 2008.

Approved May 29, 2009

Be it ordained by the City of Providence:

<u>ITEM</u>	<u>ORIGINAL</u>	<u>AMENDMENT</u>	<u>CHANGE</u>
SALARIES	\$161,595,539	\$161,592,352	(\$3,187)
SERVICES	67,387,322	67,368,876	(18,446)
SUPPLIES	6,708,665	6,758,520	49,855
BENEFITS & SPECIAL ITEMS	85,961,384	85,961,140	(244)
CAPITAL	469,819	441,841	(27,978)
GRAND TOTAL	\$322,122,729	\$322,122,729	\$0

CODE DESCRIPTION

51110	Salaries	\$153,437,101
51139	Substitute Teachers	7,520,000
51201	Overtime	526,484
51308	After School	<u>108,767</u>

SUBTOTAL SALARIES

\$161,592,352

52910	Auto Allowance	38,850
53201	Diagnosticians	135,280
53202	Speech Therapists	100,000
53203	Occupational Therapists	80,000
53210	Performing Arts Service	4,400
53401	Accounting Fees	81,900
53402	Recovery of Attorney Fees	20,000
53406	Miscellaneous Services	30,000
53410	Police Details	12,080
53411	Medical Fees	35,500
53412	Dental Fees	47,000
53414	Medicaid Services	196,875
53416	Official & Referee Fees	100,000
53501	Data Processing	864,750
53502	Other Technical Services	149,488
53701	Laundry & Cleaning	3,350
53705	Postage	118,536
53706	Catering	3,750
54201	Rubbish Disposal Service	303,066
54202	Rental of Snow Removal	300,000
54203	Custodial Services	13,782,263
54205	Rodent & Pest Control	20,000
54312	Other Repairs	366,446
54313	Repairs to Autos	8,200
54320	Technology Repairs	392,383
54402	Water	375,000
54403	Telephone	460,000
54404	Energy Management Services	343,500
54405	Sewer Usage Fees	309,000
54406	Installation of Communications	175,878
54407	Internet Connectivity	195,000
54601	Rental of Buildings	9,755,334
54602	Miscellaneous Rentals	1,000
54604	Graduation Rentals	18,799
54606	Pool Rental	1,625
54902	Alarm & Fire Safety Services	458,184
54903	Moving & Rigging	17,500
55111	Transportation	10,582,191
55401	Advertising	51,300
55501	Printing	121,301
55610	Tuition	18,055,554
55640	Tuition to Educational Services	157,500
55802	Board Training	21,000
56215	Electricity	3,521,035

56404 Subscriptions & Periodicals	42,571
58101 Professional Organizational Fees	132,680
58102 Other Fees	<u>5,378,807</u>

SUBTOTAL SERVICES	67,368,876
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53503 Testing Materials	79,800
56101 Educational Supplies	1,338,658
56112 Wearing Apparel	50,940
56113 Graduation Supplies	1,062
56115 Health Supplies	58,656
56116 Athletic Supplies	62,713
56117 Award Supplies	4,000
56201 Natural Gas	360,500
56204 Propane	1,000
56209 Fuel	3,775,100
56213 Glass	33,000
56216 Lumber & Hardware	63,000
56217 Plumbing Supplies	19,000
56219 Housekeeping Supplies	12,500
56220 Snow & Ice Removal	7,500
56401 Textbooks	461,574
56402 Library Books	118,613
56403 Reference Books	27,322
56501 Computer Related Supplies	18,803
56406 Non-Public Textbooks	100,000
57311 Technology Software	<u>164,779</u>

SUBTOTAL SUPPLIES	6,758,520
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52102 Canada Life Insurance	210,000
52103 Dental Insurance	2,690,930
52105 Health Insurance	126,525
52108 Teacher Wellness	365,000
52111 Union Trust Fund	2,186,558
52121 Employee Medical	30,238,947
52122 Retiree Medical	7,150,000
52205 State Retirement	19,651,217
52208 City Retirement	6,455,149
52301 FICA	12,361,814
52501 Unemployment	1,262,500
52720 Workers Compensation	1,300,000
52730 Workers Compensation-Medical	225,000
52903 Employee Tuition Reimbursement	17,500
52915 Laborers Pension	1,320,000
55201 Liability Insurance	200,000
58206 Claims	<u>200,000</u>

SUBTOTAL BEN & SPEC ITEMS	85,961,140
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57305 Educational Equipment	118,059
57306 Furniture & Fixtures	121,933
57309 Computer Hardware	<u>201,849</u>

IN CITY COUNCIL
MAY 7 2009
FIRST READING
READ AND PASSED

Am. M. Steen CLERK

SUBTOTAL CAPITAL	<u>441,841</u>
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IN CITY
COUNCIL
MAY 21 2009
GRAND TOTAL

\$322,122,729

APPROVED

Jim
MAYOR 5/29/09

Jim
PRESIDENT
Am. M. Steen
CLERK

PROVIDENCE SCHOOL DEPARTMENT
LOCAL APPROPRIATION ORDINANCE
PROPOSED AMENDMENTS
2008-2009

	<u>ORIGINAL</u>	<u>NEW</u>	<u>CHANGE</u>
SUBTOTAL SALARIES	\$161,595,539	\$161,592,352	(\$3,187)
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PROVIDENCE SCHOOL DEPARTMENT
COMPENSATION ORDINANCE
PROPOSED AMENDMENTS
2008-2009

	<u>ORIGINAL</u>	<u>NEW</u>	<u>CHANGE</u>
SUPERVISOR OF ENGLISH LANGUAGE ARTS	0	95,120	95,120
SUPERVISOR OF HIGH SCHOOL INITIATIVES	95,120	0	(95,120)
SUPERVISOR OF SOCIAL SCIENCES	0	95,120	95,120
SUPERVISOR OF LITERACY AND THE HUMANITIES INITIATIVES	95,120	0	(95,120)
			\$0

Bold italicized print indicates non-local funding.