

# Forty-Eighth Annual Report

OF THE

## Charles V. Chapin Hospital

Providence, R. I.

FOR THE YEAR ENDING

September 30, 1957



PROVIDENCE  
THE OXFORD PRESS  
1958

# Forty-Eighth Annual Report

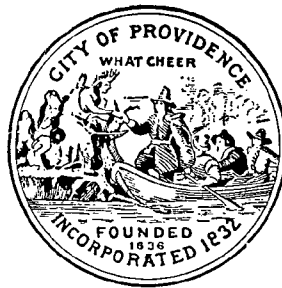
OF THE

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September 30, 1957



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## BOARD OF HOSPITAL COMMISSIONERS

*Chairman Ex-Officio*

MAYOR WALTER H. REYNOLDS

JAMES H. FAGAN, M. D. ....Term expires 1957  
ROBERT E. CARROLL, M. D. ....Term expires 1958  
HERMAN A. LAWSON, M. D. ....Term expires 1959  
JOSEPH SMITH, M. D., *Supt. of Health, Ex-Officio*

*Secretary*

HERMAN A. LAWSON, M. D.

### Committee on Organization

James H. Fagan, M. D.                      Herman A. Lawson, M. D.  
Joseph Smith, M. D.

### Visiting Committee

James H. Fagan, M. D.                      Robert E. Carroll, M. D.  
Joseph Smith, M. D.

### Nurses' Committee

James H. Fagan, M. D.                      Herman A. Lawson, M. D.  
Joseph Smith, M. D.

**ADMINISTRATIVE STAFF**

October 1, 1956 — September 30, 1957

**Superintendent**

Hilary J. Connor, M. D.

**Assistant Superintendent and Clinical Director**

Edward J. West, M. D.

**Assistant Superintendents**

\*Stephen F. Lehman, M. D.      \*\*Juergen Nicolas, M. D.  
†Urbano K. Guarin, M. D.

**Senior Resident Physicians**

\*\*\*Paulo A. Botelho, M. D.      §Conrado M. Recio, M. D.

**Psychiatric Department**

**DIRECTOR**

Sidney S. Goldstein, M. D.

**RESIDENT PHYSICIANS**

\*\*Carl E. Greuner, M. D.      \*\*Hans J. Wolfschlag, M. D.  
†Remigio C. Villarico, M. D.      †Piyale Cerman, M. D.

**JUNIOR RESIDENT PHYSICIAN**

‡\*\*Piyale Cerman, M. D.

**Pathologist**

LeRoy W. Falkinburg, M. D.

**Roentgenologist**

Manuel Horwitz, M. D.

**Director of Laboratories**

Albert V. Troppoli, A.B., Sc.M.

**Director of Nursing Service and School of Nursing**

Carmela Salvatore, R. N.

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†Appointed January, 1957.

‡Appointed July, 1957.

§Appointed March, 1957.

\*Resigned December, 1956.

\*\*Resigned July, 1957.

\*\*\*Resigned February, 1957.

**Assistant Directors of Nursing Service**

**Communicable Disease Division**

Elizabeth Regan McKenna, R. N.

**Psychiatric Division**

Susan Tanzi Marcello, R. N.

**Instructors**

\*Anna M. Neri, R. N., B. S.

\*\*Catherine L. Grady, R. N.

**Assistant Instructor**

Sally Foster Hopkins, R. N.

**Business Manager**

William A. Manning

**Social Workers**

†Eileen A. O'Connor

Ruth F. Leyy

§S. Ruth Vaughn

**Clinical Psychologist**

Charles Devine

**Matron**

Mary H. Farrell

**Dietitian**

Ruth Davidson

**Pharmacist**

Frank Colacci, Ph. G.

**Engineer**

James E. Kelley

**Housemother—Nurses' Home**

Albina R. Merrill

§Appointed October, 1956.

\*\*Appointed January, 1957.

\*Resigned January, 1957.

†Resigned August, 1957.

**HOUSE-OFFICERS WHO SERVED DURING YEAR  
ENDING SEPTEMBER 30, 1957**

**Residents in Pediatrics**

*(Service Completed)*

Tal Uck Park, M. D.	January 8, 1957
B. Mary Swift Haythornthwaite, M. D.	June 30, 1957
Jorge E. Alonso, M. D.	July 10, 1957
Chung Hi Lyou Kim, M. D.	
Florosa A. Bautista, M. D.	
Luz G. Palattao, M. D.	
Conrado M. Recio, M. D.	
Costas Psarakis, M. D.	
Julius Horvath, M. D.	
Rodolfo Mercader, M. D.	

*Affiliate Residents in  
Pediatrics for Communicable  
Disease Training*

**(From St. Clare's Hospital)**

Joshua Park, M. D.  
Rosita Borja, M. D.

**(From St. Francis  
Hospital)**

Elda Giannantonio, M. D.

**(From Lenox Hill  
Hospital)**

Ortensia M. Spagnoli, M. D.

*Affiliate Interns*

**(From Beth-Israel  
Hospital)**

Daniel B. Drachman, M. D.  
Raymond B. Hochman, M. D.  
Irwin M. Freedberg, M. D.  
Lawrence Baker, M. D.  
Jay N. Cohn, M. D.  
Paul N. Selby, Jr., M. D.  
Dorothea W. Hellman, M. D.  
Jules Cohen, M. D.  
Inta A. Grots, M. D.

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**CONSULTING STAFF****PHYSICIANS**

John E. Donley, M. D.	Prescott T. Hill, M. D.
Frank T. Fulton, M. D.	William H. Roberts, M. D.
Halsey DeWolf, M. D.	Kalei K. Gregory, M. D.
Albert H. Miller, M. D.	Carl D. Sawyer, M. D.
James F. Boyd, M. D.	Earl F. Kelly, M. D.
William P. Buffum, M. D.	Herman A. Lawson, M. D.
Hilary J. Connor, M. D.	Banice Feinberg, M. D.
Paul C. Cook, M. D.	Ira C. Nichols, M. D.
Frank H. Mathews, M. D.	Pasquale V. Indeglia, M. D.
Roswell S. Wilcox, M. D.	Edward A. McLaughlin, M. D.
Elihu S. Wing, M. D.	Norman A. Johnson, M. D.
Henry E. Utter, M. D.	Richard E. Haverly, M. D.
Arthur H. Ruggles, M. D.	William H. Foley, M. D.
Charles A. McDonald, M. D.	Alfred C. Conte, M. D.
A. Roland Newsam, M. D.	John T. Monahan, M. D.
Julius G. Kelley, M. D.	Lucy E. Bourn, M. D.
James Hamilton, M. D.	Edmund J. Sydlowski, M. D.
Robert M. Lord, M. D.	Daniel D. Young, M. D.
Meyer Saklad, M. D.	Clarence J. Riley, M. D.
Alex M. Burgess, M. D.	John C. Ham, M. D.
Cecil C. Dustin, M. D.	Francesco Ronchese, M. D.
Edward T. Streker, M. D.	William B. Cohen, M. D.
Francis H. Chafee, M. D.	Harold G. Calder, M. D.
Jacob P. Warren, M. D.	Gustavo A. Motta, M. D.
Francis V. Corrigan, M. D.	Malcolm Winkler, M. D.
Morgan Cutts, M. D.	Frank J. Honan, M. D.
Frank A. Merlino, M. D.	Elihu Saklad, M. D.

**SURGEONS**

George W. VanBenschoten, M. D.	Michael J. O'Connor, M. D.
John J. Gilbert, M. D.	Alfred L. Potter, M. D.
William A. Mahoney, M. D.	Francis B. Sargent, M. D.
Frank J. McCabe, M. D.	Ralph Stolworthy, D. M. D.

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Benjamin S. Sharp, M. D.	Mihran A. Chapian, M. D.
John W. Sweeney, M. D.	Anthony V. Migliaccio, M. D.
Vincent J. Oddo, M. D.	Nathan A. Bolotow, M. D.
Francis V. Garside, M. D.	George F. Conde, M. D.
Henry J. Gallagher, M. D.	Mark Rittner, M. D.
Joseph C. Johnston, M. D.	James H. Fagan, M. D.
James A. McCann, M. D.	Joseph B. Webber, M. D.
Henry McCusker, M. D.	Lucius C. Kingman, M. D.
Edmond C. Laurelli, M. D.	Clarence E. Bird, M. D.
Raymond F. Hacking, M. D.	William M. Muncy, M. D.
Robert R. Baldrige, M. D.	Anthony Corvese, M. D.
Gordon J. McCurdy, M. D.	Walter J. Molony, M. D.
Frank W. Dimmitt, M. D.	Charles Potter, M. D.
Eske Windsberg, M. D.	Wilfred Pickles, M. D.
Eliot A. Shaw, M. D.	Lee G. Sannella, M. D.
John G. Walsh, M. D.	Craig S. Houston, M. D.
Daniel V. Troppoli, M. D.	Frank I. Matteo, M. D.
Rudolph W. Pearson, M. D.	H. Frederick Stephens, M. D.
Edward S. Cameron, M. D.	Herman Winkler, M. D.
	Linley C. Happ. M. D.

#### **COURTESY STAFF—Private Surgical Unit**

Edmund Billings, M. D.	Waldo O. Hoey, M. D.
Charles W. Cashman, Jr., M. D.	Albert H. Jackvony, M. D.
Edmund B. Curran, M. D.	Paul B. Metcalf, Jr., M. D.
Jesse P. Eddy, 3rd, M. D.	John C. Myrick, M. D.
Edward V. Famiglietti, M. D.	Vahey M. Pahigian, M. D.
Charles L. Farrell, M. D.	Robert W. Riemer, M. D.
	Orland F. Smith, M.D.

(The Board of Hospital Commissioners elects, at its October meeting, the staff which is to serve commencing the next January. Following is the staff elected to serve during 1957 and incorporated in it are changes made prior to October 1957.)

**VISITING STAFF**  
**DEPARTMENT OF MEDICINE**

**In-Patient Department**

PHYSICIAN-IN-CHIEF

Louis I. Kramer, M. D.

VISITING PHYSICIANS

Earle H. Brennen, M. D.	Irving A. Beck, M. D.
Ezra A. Sharp, M. D.	Russell S. Bray, M. D.
Jacob Greenstein, M. D.	Frank D. Fratantuono, M. D.
William L. Leet, M. D.	David Litchman, M. D.
John T. Keohane, M. D.	

ASSISTANT VISITING PHYSICIANS

William Fain, M. D.	Gustaf Sweet, M. D.
Joseph G. McWilliams, M. D.	Herbert F. Hager, M. D.
William J. O'Connell, M. D.	Michael DiMaio, M. D.
Laurence A. Mori, M. D.	Erwin O. Hirsch, M. D.
George E. Kirk, M. D.	Oswald D. Cinquegrana, M. D.

**Out-Patient Department**

PHYSICIAN-IN-CHARGE

Louis I. Kramer, M. D.

VISITING PHYSICIANS

Robert Maiello, M. D.	James F. Hardiman, M. D.
Edwin B. O'Reilly, M. D.	Jaroslav Koropecy, M. D.
Nathan J. Kiven, M. D.	James J. Scanlan, M. D.
John J. Lury, M. D.	Erwin O. Hirsch, M. D.
*Walter F. Fitzpatrick, Jr., M. D.	R. Thomas Stevens, M. D.
Robert E. Carroll, M. D.	Raymond E. Moffitt, M. D.
*Richard J. Martin, M. D.	Oswald D. Cinquegrana, M. D.
Jacob Stone, M. D.	Max Bloom, M. D.
James J. Sheridan, M. D.	Paulo A. Botelho, M. D.

\*Leave of absence

**DEPARTMENT OF PULMONARY DISEASES**

**In-Patient Department**

PHYSICIAN-IN-CHIEF

Peter F. Harrington, M. D.

VISITING PHYSICIANS

James B. Moran, M. D.                      Thomas H. Murphy, M. D.

**Out-Patient Department**

PHYSICIAN-IN-CHARGE

Peter F. Harrington, M. D.

VISITING PHYSICIANS

James B. Moran, M. D.                      Thomas H. Murphy, M. D.

**DEPARTMENT OF DERMATOLOGY AND  
SYPHILOLOGY**

**In-Patient Department**

PHYSICIAN-IN-CHIEF

Vincent J. Ryan, M. D.

VISITING PHYSICIANS

Bancel L. Schiff, M. D.                      Carl S. Sawyer, M. D.

**Out-Patient Department**

PHYSICIAN-IN-CHARGE

Vincent J. Ryan, M. D.

VISITING PHYSICIANS

Bancel L. Schiff, M. D.                      Carl S. Sawyer, M. D.

**DEPARTMENT OF PEDIATRICS**

**In-Patient Department**

PHYSICIAN-IN-CHIEF

Maurice Adelman, M. D.

## VISITING PHYSICIANS

Reuben C. Bates, M. D.      Isadore Gershman, M. D.  
Reginald A. Allen, M. D.      D. William J. Bell, M. D.

## Assistant Visiting Physicians

William P. Shields, M. D.      Maurice N. Kay, M. D.  
Eric Denhoff, M. D.      John P. Grady, M. D.  
Herman B. Marks, M. D.      Hilary H. Connor, M. D.  
Clara Loitman-Smith, M. D.      Frank Giunta, M. D.

## Out-Patient Department

## PHYSICIAN-IN-CHARGE

Maurice Adelman, M. D.

## VISITING PHYSICIANS

Bruno G. DeFusco, M. D.      Betty B. Mathieu, M. D.  
Earle F. Cohen, M. D.      Harold B. Lang, M. D.  
Vincent P. Rossignoli, M. D.      Ruth Appleton, M. D.  
Rudolf A. Jaworski, M. D.      John E. Farley, Jr., M. D.  
Briand N. Beaudin, M. D.      Alexander A. Jaworski, M. D.  
George H. Taft, M. D.      John F. Hogan, M. D.  
John T. Barrett, M. D.      Joseph T. Barrett, M. D.  
Leonard B. Bellin, M. D.      Robert M. Lord, Jr., M. D.  
Gilbert Houston, M. D.      Sophie N. Wlassich, M. D.  
Gerald Solomons, M. D.      William L. Mauran, Jr., M. D.  
Peter L. Mathieu, Jr., M. D.      Frederick A. Peirce, Jr., M. D.  
Mario Vigliani, M. D.      Ernest P. Mennillo, M. D.

## Allergist

Stanley S. Freedman, M. D.

## DEPARTMENT OF NEURO-PSYCHIATRY

## In-Patient Department

## PHYSICIAN-IN-CHIEF

William N. Hughes, M. D.

## VISITING PHYSICIANS

Nora P. Gillis, M. D.	Sarah M. Saklad, M. D.
Kathleen M. Barr, M. D.	Hugh E. Kiene, M. D.
Himon Miller, M. D.	Barry B. Mongillo, M. D.
Ernest A. Burrows, M. D.	David J. Fish, M. D.
Thomas L. Greason, M. D.	

**Out-Patient Department**

## PHYSICIAN-IN-CHARGE

William N. Hughes, M. D.

## VISITING PHYSICIANS

Hugh E. Kiene, M. D.	Thomas L. Greason, M. D.
Barry B. Mongillo, M. D.	Raymond L. Willard, M. D.
*Sidney S. Goldstein, M. D.	Dominic L. Coppolino, M. D.
David J. Fish, M. D.	Patrick F. O'Mahony, M. D.
*Walter E. Campbell, M. D.	Bruno Franek, M. D.

**DEPARTMENT OF UROLOGY****In-Patient Department**

## SURGEON-IN-CHIEF

Howard K. Turner, M. D.

## VISITING SURGEON

John F. Streker, M. D.

## ASSISTANT VISITING SURGEONS

Ralph V. Sullivan, M. D.	Arthur J. Clarkin, Jr., M. D.
Nathan Chaset, M. D.	Vincent I. MacAndrew, M. D.
Ernest K. Landsteiner, M. D.	Anthony J. Rotelli, M. D.
William S. Klutz, M. D.	

**Out-Patient Department**

## SURGEON-IN-CHARGE

Howard K. Turner, M. D.

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\*Leave of absence



## DEPARTMENT OF SURGERY

### In-Patient Department

#### SURGEON-IN-CHIEF

J. Murray Beardsley, M. D.

#### VISITING SURGEONS

Charles J. Ashworth, M. D.	David Freedman, M. D.
Adolph W. Eckstein, M. D.	Ralph D. Richardson, M. D.

#### ASSISTANT VISITING SURGEONS

Seebert J. Goldowsky, M. D.	Leland W. Jones, M. D.
Wilfred I. Carney, M. D.	Robert Gorfine, M. D.
Thomas C. McOsker, M. D.	J. Robert Bowen, M. D.
Arnold Porter, M. D.	Richard P. Sexton, M. D.
Thomas Perry, Jr., M. D.	Joseph E. Caruolo, M. D.

## DEPARTMENT OF NEUROSURGERY

### In-Patient Department

#### SURGEON-IN-CHIEF

Hannibal Hamlin, M. D.

#### VISITING SURGEON

Julius Stoll, Jr., M. D.

## DEPARTMENT OF ORTHOPEDICS

### In-Patient Department

#### SURGEON-IN-CHIEF

William A. Horan, M. D.

#### VISITING SURGEONS

William V. Hindle, M. D.	Ralph F. Pike, M. D.
Vincent Zecchino, M. D.	Stanley D. Simon, M. D.

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**Out-Patient Department**

**SURGEON-IN-CHARGE**

William A. Horan, M. D.

**VISITING SURGEONS**

William V. Hindle, M. D.      Ralph F. Pike, M. D.  
Vincent Zecchino, M. D.      Stanley D. Simon, M. D.

**DEPARTMENT OF EAR, NOSE AND THROAT**

**In-Patient Department**

**SURGEON-IN-CHIEF**

Thomas L. O'Connell, M. D.

**VISITING SURGEON**

Thomas R. Littleton, M. D.

**Out-Patient Department**

**SURGEON-IN-CHARGE**

Thomas L. O'Connell, M. D.

**VISITING SURGEONS**

Thomas R. Littleton, M. D.      Richard Rice, M. D.

**DEPARTMENT OF OPHTHALMOLOGY**

**In-Patient Department**

**SURGEON-IN-CHIEF**

F. Charles Hanson, M. D.

**VISITING SURGEONS**

Morris Botvin, M. D.      Milton G. Ross, M. D.  
Linus A. Sheehan, M. D.      Nathaniel D. Robinson, M. D.  
James H. Cox, M. D.      Donald S. McCann, M. D.

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**Out-Patient Department****SURGEON-IN-CHARGE**

F. Charles Hanson, M. D.

**VISITING SURGEONS**

Morris Botvin, M. D.	Milton G. Ross, M. D.
Linus A. Sheehan, M. D.	Nathaniel D. Robinson, M. D.
James H. Cox, M. D.	Donald S. McCann, M. D.
Charles W. Does, M. D.	

**DEPARTMENT OF DENTISTRY****In-Patient Department****DENTAL SURGEON-IN-CHIEF**

Walter C. Robertson, D. M. D.

**VISITING DENTISTS**

J. Stafford Allen, D. D. S.	Charles F. Cannon, D. M. D.
Nicholas G. Migliaccio, D. M. D.	Francis M. Hackett, D. D. S.
Harry Goldberg, D. D. S.	Leo Kantorowitz, D. D. S.

**DEPARTMENT OF ANESTHESIA****In-Patient Department****PHYSICIAN-IN-CHIEF**

Samuel Pritzker, M. D.

**VISITING ANESTHETISTS**

Nathan S. Rakatansky, M. D.	Thomas A. Egan, M. D.
Priscilla Sellman, M. D.	William A. McDonnell, M. D.
Americo J. Pedorella, M. D.	Herbert Ebner, M. D.
Parker Mills M. D.	Nicholas Pournaras, M. D.

**Consulting Bacteriologist**

Professor Charles A. Stuart

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## Charles V. Chapin Hospital

### Historical

The hospital is under the control of the Board of Hospital Commissioners, made up of five members, of which the Mayor is ex-officio chairman, the Superintendent of Health, an ex-officio member, and three other members chosen by the City Council, one each year for a three-year period of service.

This hospital was built for the purpose of caring for all kinds of contagious diseases and originally was known as the Providence City Hospital.

It is built on a plot of land, nearly square, twenty-five acres in extent, that expansion into a large general hospital might at any time be undertaken without the acquisition of additional property.

The original cost, including land, was about \$450,000. It was opened for the treatment of patients March 1, 1910.

In 1912, at a cost of about \$50,000, the expansion of the hospital was deemed necessary and a unit for advanced cases of tuberculosis was built. The capacity of the hospital was thereby raised to one hundred and ninety beds, one hundred and forty for acute communicable and venereal diseases, and fifty for advanced cases of pulmonary tuberculosis. In 1930 the nurses' home with 139 rooms, a psychopathic building with 60 beds for the care of psychiatric patients, and additions to both the service and laundry plants were completed at a cost of \$700,000.00. At the same time a general Out-Patient Department was inaugurated and housed in the lower floor of the psychopathic building. On January 6, 1932 an addition to the isolation building was completed for the accommodation of fourteen private patients suffering from infectious diseases. In 1944, cubicles were constructed in the ward for tuberculosis, reducing the number of beds to 41, making the total capacity of the hospital 253.

Patients are admitted on the recommendation of any practicing physician and the hospital works in close harmony with the City Health Department.

All patients are asked to pay for their treatment according to their financial means, though no one is refused treatment because of his inability to pay.

At a meeting of the Board of Hospital Commissioners on December 21, 1931, in accordance with a resolution passed by the City Council on December 7, 1931, the name of the Providence City Hospital was changed to the Charles V. Chapin Hospital. The purpose of this resolution was to respect and to pay homage to Dr. Charles V. Chapin, who was about to resign as Superintendent of Health, after a continuing service of forty-eight years and who, by virtue of holding this office had been a member of the Board of Hospital Commissioners since that body had been organized. It was largely through his efforts that the hospital had been built. Not only had he been given the responsibility of planning the construction, but during all the years which had followed he had frequently visited to observe the functioning of his endeavors. He was rewarded in this eminent manner for his faithful devotion to the welfare and health of this community which, through pride for his world-wide fame as a public health officer, esteemed no honor too great for the distinction he had brought on our city. He resigned as Superintendent of Health, January, 1932.

Dr. Chapin died January 31, 1941 after a lingering illness incidental to his age. He was in his eighty-sixth year at the time of death. In many ways this hospital will be a reminder of the affections in which he was held in this community and will be a monument to his great talents in preventive medicine and public health measures.

On October 11, 1939, Dr. Richardson resigned as superintendent of the hospital, after serving with distinction in this

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capacity from 1910, to assume a similar responsibility at the Rhode Island Hospital. At the opening of the institution, in collaboration with Dr. Chapin, he was instrumental in the development of a new principle of aseptic technique as applied to the prevention and spread of communicable diseases. How well this theory gained favor was soon manifest by its trial and acceptance throughout the country by many leading clinicians, who in this complimentary manner, testified to the adequacy of its merits. By his resignation the hospital lost a distinguished manager and the city a faithful servant.

Dr. William Hindle took office as superintendent on January 1, 1940. He was well known to the medical profession of Rhode Island and had given many years of service to the citizens of the State, with his practice mainly limited to pediatrics. As its second superintendent, Dr. Hindle courageously led the hospital through trying war years and earnestly strove to improve and increase its services. In his sudden death on July 26, 1945, the hospital suffered a great loss.

On September 14, 1945, Dr. Hilary J. Connor was elected by the Board of Hospital Commissioners to fill the vacancy.

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## **Report of the Board of Hospital Commissioners**

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*To the Honorable City Council:*

The Board of Hospital Commissioners presents its Annual Report for the fiscal year ending September 30, 1957.

The reports of the Superintendent and the heads of departments describe in detail the activities and accomplishments of the hospital.

The experience of the past year has served to emphasize the pronounced effect of changing public health conditions upon the function and activities of the Chapin Hospital. Reference was made to this problem in the annual report of the Board submitted last year and is discussed in the report of the Superintendent which is submitted herewith for fiscal year 1957. Continued freedom from serious or widespread epidemics of communicable disease is reflected in the hospital's statistics which show clearly the marked reduction in demand for hospitalization of patients with contagious diseases. The probability that extensive epidemics of poliomyelitis can be eliminated represents an additional triumph of modern scientific medicine which will have a marked effect upon the Charles V. Chapin Hospital.

The report of the hospital consultant engaged by the Governor's Commission to study the advisability of integrating the Chapin Hospital with the hospital system of the State of Rhode Island, has been received and made public. In this report, the consultant recommended that the operation of the Chapin Hospital by the City of Providence be discontinued and that the property be transferred to the State of Rhode Island for the

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development of a new state-operated mental health center. He expressed the opinion that there is no need for the Chapin Hospital to continue its communicable disease service, and recommended "the early absorption of the communicable service by other existing general short-term hospitals". This proposal deserves the most careful and deliberate consideration. The Board of Hospital Commissioners, in a public statement, has expressed general agreement with the conclusions and recommendations of the Governor's consultant but has pointed out that certain precautions are necessary to safeguard the welfare of the citizens of Providence. In particular, before recommending to the City Council that the facilities of the Chapin Hospital be conveyed to the State of Rhode Island, the Board of Hospital Commissioners will require clear and firm assurance that hospital care of patients with contagious diseases will always be available whenever needed by the citizens of Providence. Suitable facilities must be provided for the continuation of important activities of the Health Department of Providence, performed at the Chapin Hospital at present.

Changes in the hospital staff during the year were as follows:

APPOINTED TO VISITING STAFF

Max Bloom, M. D.	Bruno Franek, M. D.
Paulo A. Botelho, M. D.	Ernest P. Mennillo, M. D.
Oswald D. Cinquegrana, M. D.	Patrick F. O'Mahony, M. D.
Charles W. Does, M. D.	Frederick A. Peirce, Jr., M. D.

TRANSFERRED TO CONSULTING STAFF

Linley C. Happ, M. D.	Herman Winkler, M. D.
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RESIGNATIONS

E. Allan Casey, M. D.	Richard K. Whipple, M. D.
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The Board of Hospital Commissioners again wishes to express sincere appreciation to all staff members and employees for continued faithful and efficient service. At this time it seems particularly appropriate to point out how much is owed by the community to these individuals, especially to those who for many years have worked with loyalty and devotion, and who have been responsible for Chapin Hospital's outstanding record of splendid achievement.

*Respectfully submitted,*

Honorable WALTER H. REYNOLDS, *Mayor*

JOSEPH SMITH, M. D., *Supt. of Health*

JAMES H. FAGAN, M. D.

ROBERT E. CARROLL, M. D.

HERMAN A. LAWSON, M. D., *Secretary*

*Walter H. Reynolds*  
*Joseph Smith*  
*James H. Fagan*  
*Robert E. Carroll*  
*Herman A. Lawson*

IN CITY COUNCIL

APR 17 1958

READ:

WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECEIVED.

*D. Everett Whelan*  
CLERK

## Superintendent's Report

*To the Board of Hospital Commissioners:*

I herewith submit the annual report of the hospital, including both statistical and financial data, for the year ending September 30, 1957. The following tables, in condensed form, furnish information concerning the activities of the hospital. A small number of resultant discrepancies may be noted which are due to departmental transfers. For example: During the year an admission to the Neuro-Psychiatric service who was discharged as a communicable disease case, would appear in the admissions under Neuro-Psychiatry but in the discharges under communicable.

### STATISTICS FOR ALL PATIENTS

	1957			1956		
	Total	Male	Female	Total	Male	Female
Number of patients in hospital at end of fiscal year.....	80	38	42	80	32	48
Total number of patients admitted during the year.....	2,292	1,225	1,067	1,934	995	939
Live births.....	0			1		1
Number of patients in hospital at beginning of fiscal year.....	80	32	48	173	75	98
Total number of patients under treatment.....	2,372	1,257	1,115	2,107	1,070	1,037
Total number of patients discharged.....	2,292	1,219	1,073	2,027	1,038	989
Average daily population.....	97.2			113.6		
Average residence.....	15.5			20.5		
Largest number in any one day.....	143			191		
Smallest number in any one day.....	66			67		
Total days' treatment.....	35,484			41,569		
Total number of deaths.....	33			31		
Number of deaths within 48 hours.....	8			10		
Fatality for all cases.....	1.4			1.5		
Total visits to Out-Patient Dept.....	8,471			9,482		

### PEDIATRIC, NON-COMMUNICABLE

	1957			1956		
	Total	Male	Female	Total	Male	Female
Number of patients in hospital at end of fiscal year.....	19	9	10	14	7	7
Number of patients admitted during the year.....	567	328	239	339	196	143
Number of patients in hospital at beginning of fiscal year.....	14	7	7	3	1	2
Total number of patients under treatment.....	581	335	246	342	197	145
Number of patients discharged.....	561	326	235	325	187	138
Average daily population.....	20.6			11.1		
Average residence.....	13.4			12.4		
Number of deaths.....	9			3		
Number of deaths within 48 hours.....	1			1		
Fatality rate.....	1.6			0.9		
Days' treatment.....	7,511			4,019		

## PEDIATRIC COMMUNICABLE\*

	1957			1956		
	Total	Male	Female	Total	Male	Female
Number of patients in hospital at end of fiscal year.....	8	5	3	12	4	8
Number of patients admitted during the year. . . . .	546	312	234	462	253	209
Number of patients in hospital at beginning of fiscal year.....	12	4	8	101	54	47
Total number of patients under treatment. . . . .	558	316	242	563	307	256
Number of patients discharged.....	550	311	239	556	307	249
Average daily population.....	26.3			48.8		
Average residence . . . . .	17.4			32.1		
Number of deaths.....	2			8		
Number of deaths within 48 hours...	2			3		
Fatality rate . . . . .	0.4			1.4		
Days' treatment . . . . .	9,586			17,863		

\*This table is a part of the schedule "Communicable, All Ages."

## COMMUNICABLE, ALL AGES\*

	1957			1956		
	Total	Male	Female	Total	Male	Female
Number of patients in hospital at end of fiscal year.....	12	8	4	17	6	11
Number of patients admitted during the year. . . . .	616	357	259	566	304	262
Number of patients in hospital at beginning of fiscal year.....	17	6	11	131	59	72
Total number of patients under treatment. . . . .	633	363	270	697	363	334
Number of patients discharged.....	622	355	267	685	361	324
Average daily population.....	31.4			66.8		
Average residence . . . . .	18.4			32.8		
Number of deaths.....	4			19		
Number of deaths within 48 hours...	3			8		
Fatality rate . . . . .	0.6			2.8		
Days' treatment . . . . .	11,464			22,443		

\*This table includes the schedule "Pediatric Communicable."

## PEDIATRIC

	1957			1956		
	Total	Male	Female	Total	Male	Female
Number of patients in hospital at end of fiscal year.....	27	14	13	26	11	15
Number of patients admitted during the year. . . . .	1,113	640	473	801	449	352
Number of patients in hospital at beginning of fiscal year.....	26	11	15	104	55	49
Total number of patients under treatment. . . . .	1,139	651	488	905	504	401
Number of patients discharged.....	1,111	637	474	881	494	387
Average daily population.....	46.8			59.8		
Average residence . . . . .	15.4			24.8		
Number of deaths.....	11			11		
Number of deaths within 48 hours...	3			4		
Fatality rate . . . . .	1.0			1.2		
Days' treatment . . . . .	17,097			21,882		

## MEDICAL

	1957			1956		
	Total	Male	Female	Total	Male	Female
Number of patients in hospital at end of fiscal year.....	7	6	1	7	1	6
Number of patients admitted during the year.....	106	53	51	98	36	62
Number of patients in hospital at beginning of fiscal year.....	7	1	6	2	1	1
Total number of patients under treatment.....	113	56	57	100	37	63
Number of patients discharged.....	108	50	58	92	36	56
Average daily population.....	4.1			2.9		
Average residence.....	13.8			11.7		
Number of deaths.....	9			2		
Number of deaths within 48 hours....	2			0		
Fatality rate.....	8.3			2.2		
Days' treatment.....	1,485			1,072		

## NEURO-PSYCHIATRY

	1957			1956		
	Total	Male	Female	Total	Male	Female
Number of patients in hospital at end of fiscal year.....	42	15	27	42	18	24
Number of patients admitted during the year.....	1,003	485	518	931	459	472
Number of patients in hospital at beginning of fiscal year.....	42	18	24	37	14	23
Total number of patients under treatment.....	1,045	503	542	968	473	495
Number of patients discharged.....	1,001	488	513	925	454	471
Average daily population.....	41.2			38.3		
Average residence.....	15.0			15.2		
Number of deaths.....	11			7		
Number of deaths within 48 hours....	2			1		
Fatality rate.....	1.1			0.8		
Days' treatment.....	15,024			14,035		

During the period from October 1, 1956 through September 30, 1957, the average daily population was 97.2 compared to 113.6 in 1956. The previous year, 1955, showed an average of 132.2. The largest number of patients in the hospital on any one day was 143 compared to 191 in 1956. The total number of patients under treatment in 1957 was 2,372 and in the previous year it was 2,107. The total days' treatment was 35,484 compared to 41,569 in 1956.

These figures show a definite trend of the lowered demand for the hospitalization of contagious disease cases. You will note in checking the various tables listed that the lowered hospital census is entirely due to a reduction in the communicable disease cases.

I am very happy to report that no poliomyelitis cases were admitted to the hospital during the last summer season. Natural-

ly, following the extensive poliomyelitis epidemic in 1955, we would expect considerable immunity in our community. However, it is my opinion that a great deal of credit must be given to the immunization program carried out by the State, and particular credit given to the Providence Health Department for the excellent job which was accomplished. Unless future immunization is neglected, we may expect poliomyelitis to become one of our minor disease problems.

In my last report I spoke of the future utilization of the Charles V. Chapin Hospital facilities. A study of the hospital and the feasibility of its integration with the State hospitals has been under way for some time. A commission was appointed by Governor Roberts to carry out this work and upon the recommendation of Governor Roberts, engaged the services of Dr. Anthony J. J. Rourke of New Rochelle, New York, a hospital consultant, to assist in the study. A complete report should be available to the Governor by January, 1958.

During the summer months, preparations were made at the hospital to meet the demands of an influenza epidemic. This disease, which had started in the Far East in the spring, was rapidly spreading throughout the world and was expected to hit our community this fall. All hospital employees were immunized against influenza. In addition, we were able to immunize the Providence Police and Fire Departments, the Rhode Island State Health Department nurses, the Providence Health Department nurses, the nurses of the Providence District Nursing Association, and some of the Red Cross workers. A volunteer nursing aide course was carried out by our nursing staff as part of this preparation. All volunteers who completed the course were given the opportunity to receive the influenza immunization.

As this report is written, a mild form of influenza is already with us. If the present immunization program is carried out extensively, I would expect a second wave of more virulent influenza, such as experienced in 1918, to be avoided.

The hospital continued to perform certain services for the Department of Health and the Department of Public Welfare. These include the compounding of prescriptions, examination and treatment, including X-ray examinations, for the Division of Tuberculosis of the Health Department. During the year, 2,639 food handlers received physical examinations. During the previous year, the number was 2,553.

The total operating expense for the year was \$1,087,050.56 compared to \$1,104,367.01 for the fiscal year ending September 30, 1956. The gross income amounted to \$677,437.90, which included the \$200,000.00 grant from the State of Rhode Island. The per capita cost for the fiscal year for all in-patients was \$28.94 compared to \$25.23 in 1956.

You will note the total operating expense was less than for the previous year and the per capita cost was higher. This is accounted for by the lower number of total days' treatment in the last fiscal year.

The reader is referred to the report of the business manager, Mr. Manning, and to the financial statistics for detailed information.

#### NURSING DEPARTMENT

This department has functioned satisfactorily during the year. For further information, the reader is referred to the report of the Director of Nursing Service.

#### LABORATORY

The number of examinations in 1957, 45,103, compared to 45,886 in 1956 shows little change. Full details of the work performed is given in the report of Dr. Falkinburg.

#### X-RAY DEPARTMENT

X-ray examinations during the past year numbered 4,354 compared to 4,680 in 1956. As in the laboratory report, these

figures show little change from those of the previous year. For further information, the reader is referred to the report of the Roentgenologist.

#### PHARMACY

The number of prescriptions filled and the revenue are shown below:

Out-Patient clinics .....	2,232	\$ 547.00
Employees' clinic .....	1,201	.....
Nurses' clinic .....	584	.....
City poor physicians.....	249	318.50
Health Department .....	.....	175.95
	<u>4,266</u>	<u>\$1,041.45</u>

#### DIETARY DEPARTMENT

There were 233,969 meals served during the last fiscal year compared to 270,664 the previous year. The cost of raw food rose from 38 cents to 39 cents per meal. The report of the Dietitian gives further information.

#### LAUNDRY

Last year 512,943 pounds of linen were processed as compared to 517,770 in 1956.

#### AMBULANCE SERVICE

A new station wagon and a new sedan were purchased for this department. They were both replacements. The following figures are self-explanatory:

	1956		1957	
	Trips	Mileage	Trips	Mileage
Ambulance No. 1.....	406	1,965	487	2,968
Ambulance No. 2.....	486	2,459	528	3,163
Station Wagon .....	932	4,053	1,132	5,188
Truck .....	...	3,816	....	4,002
Sedan .....	...	....	672	1,172

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PLANT MAINTENANCE

A full report of this division of the hospital is given by the Engineer, Mr. Kelley, and appears elsewhere in this report.

## PEDIATRIC RESIDENCY PROGRAM

We received approval in October 1956 for a two-year pediatric program. As mentioned in our previous annual report, this program provides for thirteen and one-half months at this hospital with affiliations as follows: six months at Massachusetts General Hospital, one and one-half months at Providence Lying-In Hospital, and three months at Bradley Home.

## MEDICAL PERSONNEL

There were several changes in the administrative medical staff. Dr. Stephen F. Lehman, assistant clinical director, resigned December 31, 1956 after six and one-half years of service. Dr. Juergen Nicolas was appointed to fill the vacancy and remained in that position until June 30, 1956 when he resigned to enter private practice. Dr. Urbano K. Guarin, who had joined the staff in April, was appointed second assistant clinical director on July 1, 1957.

Dr. Paulo A. Botelho, senior resident physician, left February 9 to go into private practice and on March 18, Dr. Conrado M. Recio, pediatric resident, was advanced to that position.

The residents in pediatrics and psychiatry, and also the affiliate residents and interns, are listed elsewhere in this report.

A decision was made by Tufts College Medical School to discontinue their program of sending fourth-year students in pediatrics to outlying hospitals. As one of their affiliating hospitals, this affects our service. We were sorry to have an end brought to this association which dates back to 1930.

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## CONCLUSION

In closing, I wish to express my appreciation to the Board of Hospital Commissioners for their intense interest in the welfare of the hospital, and the city officials for their willingness and cooperation in improving the hospital as a whole.

*Respectfully submitted,*

HILARY J. CONNOR, M. D.

*Superintendent*

## Financial Report

FOR YEAR ENDING SEPTEMBER 30, 1957

## EXHIBIT 1

## REVENUE RECEIPTS

<b>In-Patient Department:</b>			
Communicable, Pediatric and Other.....	\$258,269.18		
Neuro-Psychiatric Diseases .....	132,859.47		
Surgical. ....	7.00		
Operating Room .....	248.06		
X-Ray. ....	7,009.75		
Laboratory. ....	24,609.56		
Drugs. ....	39,677.42		
Ambulance. ....	73.00		
Shock Treatments .....	10,696.75		
Sundries. ....	1,111.50		
Telephone. ....	3.35		
			\$474,565.04
<b>Out-Patient Department:</b>			
Fees. ....	\$ 414.75		
Examinations—Food Handlers .....	1,700.00		
			2,114.75
<b>Laboratory:</b>			
Wassermann Tests	\$ 30.50		30.50
Examinations			
Sheep Cells, Gold Curves. Etc. }			
X-Ray Service .....	\$ 353.86		353.86
Drug Room Service.....	\$ 1,034.90		1,034.90
<b>Miscellaneous Earnings:</b>			
Donations. ....	\$ 2.00		
Salary Checks Redeposited.....	69.67		
Miscellaneous .....	665.00		
Abstracts. ....	118.00		
Materials. ....	643.34		
Telephone. ....	481.23		
Refunds. ....	2,568.22		
Meals. ....	350.25		
			4,897.71
Gross Revenue Receipts .....			\$482,996.76
Deduct:			
Refunds on Advance Payments .....			1,275.40
Net Revenue Receipts .....			\$481,721.36
Add:			
Revenue from Meals and Lodgings .....			24,622.45
Total Revenue Receipts .....			\$506,343.81

## EXHIBIT 2

## DEPARTMENTAL EXPENDITURES

Opening Inventories .....	\$ 61,807.27	
Meals and Lodgings .....	24,622.45	
Expenditures (Schedule A).....	1,071,957.88	
<b>Total .....</b>	<b>\$1,158,387.60</b>	
Less:		
Closing Inventories .....	71,337.04	
<b>Total Costs .....</b>	<b>\$1,087,050.56</b>	
Neuro-Psychiatric .....	\$ 314,221.55	
Pediatric (Hindle Bldg.).....	111,978.00	
Communicable, Pediatric and Other .....	600,775.45	
Out-Patient .....	30,540.05	
City Health Department:		
Pulmonary Clinic .....	17,850.90	
Inspector of Milk .....	2,823.36	
Laboratory Examinations .....	877.93	
State Cardiac Clinic .....	1,556.12	
Other Non-Patient Costs .....	6,372.76	
<b>Total (Schedule B).....</b>	<b>\$1,086,996.12</b>	
Add:		
Uncleared Balance of Costs .....	54.44	
<b>Total Departmental Expenditures .....</b>	<b>\$1,087,050.56</b>	

## EXHIBIT 3

## STATEMENT OF INCOME AND EXPENSE

Income:		
Services Rendered:		
In-Patients .....	\$ 630,688.17	
Other .....	40,785.08	
<b>Total Services .....</b>	<b>\$ 671,473.25</b>	
Deductions:		
Contract Adjustments .....	\$ 4,825.65	
Tuberculosis Health Problem .....	14,374.50	
General Public Assistance .....	193,785.75	
Service to Employees and Trainees .....	3,925.20	
X-Ray (Incident to Shock Therapy).....	467.00	
Courtesy Services .....	1,162.20	
Research .....	117.50	
<b>Total Deductions .....</b>	<b>218,657.80</b>	
<b>Net Services Rendered .....</b>	<b>\$ 452,815.45</b>	
Add Other Income:		
Meals .....	\$ 18,710.46	
Lodgings .....	5,911.99	
<b>Total Other Income .....</b>	<b>24,622.45</b>	
<b>Gross Income .....</b>	<b>\$ 477,437.90</b>	
Expenses:		
Salaries .....	\$ 771,187.35	
Supplies Used .....	315,863.21	
<b>Total Expenses .....</b>	<b>1,087,050.56</b>	
<b>Net Operating Deficit .....</b>	<b>\$ 609,612.66</b>	
Deduct:		
State of Rhode Island Grant .....	200,000.00	
<b>Net Deficit for Period .....</b>	<b>\$ 409,612.66</b>	

EXHIBIT 4

MAINTENANCE COSTS FOR ALL IN-PATIENTS.

	Operating Cost.	Receipts.	Net Expense.	Hospital Days.	Per Gross Capita Cost.	Per Net Capita Cost.
1910.....	\$33,720.66	\$1,328.13	\$32,392.53	22,052	\$1.52	\$1.47
1911.....	62,549.01*	3,271.66	59,277.35	35,939	1.74	1.65
1912.....	82,005.29*	5,270.95	76,734.34	43,320	1.89	1.77
1913.....	83,337.56*	4,040.81	79,296.75	44,974	1.85	1.76
1914.....	86,879.81	5,109.77	81,770.04	42,235	2.06	1.93
1915.....	92,401.57†	5,570.10	86,831.47	52,029	1.78	1.67
1916.....	99,483.85	8,121.27	91,362.58	52,364	1.89	1.74
1917.....	112,779.75	11,006.05	101,773.70	46,123	2.44	2.22
1918.....	119,685.05	10,577.13	109,107.92	46,675	2.56	2.34
1919.....	136,915.76‡	19,129.18	117,786.58	54,937	2.49	2.14
1920.....	171,700.14	18,096.85	153,603.29	49,516	3.47	3.10
1921.....	160,068.46	16,060.24	144,008.22	44,253	3.61	3.25
1922.....	152,749.51§	13,215.49	139,534.02	38,302	3.99	3.64
1923.....	162,682.64¶	17,567.56	145,115.07	44,505	3.65	3.26
1924.....	192,766.84	29,542.42	163,224.42	47,087	4.09	3.46
1925.....	189,294.45	19,806.11	169,488.34	39,771	4.76	4.26
1926.....	197,911.43	19,157.22	178,754.21	44,538	4.44	4.01
1927.....	209,427.48	25,997.75	183,429.73	46,076	4.55	3.98
1928.....	221,123.50	32,940.33	188,183.17	48,250	4.58	3.90
1929.....	237,062.99	34,368.34	202,694.65	46,213	5.13	4.39
1930.....	289,237.97	29,608.34	259,629.63	47,482	6.09	5.47
1931.....	328,464.09	44,470.78	283,993.31	70,045	4.69	4.05
1932.....	329,393.09	44,817.92	284,575.17	73,137	4.50	3.89
1933.....	289,002.01	29,736.84	259,265.17	73,595	3.93	3.52
1934.....	293,635.61	34,721.51	258,914.10	70,745	4.15	3.66
1935.....	299,648.73	37,600.20	262,048.53	71,245	4.21	3.68
1936**.....	300,566.47	45,241.46	255,325.01	75,514	3.98	3.38
1937**.....	291,595.01	52,618.02	238,976.99	78,923	4.01	3.69
1938**.....	314,049.60	53,170.83	262,731.21	68,357	4.59	3.84
1939**.....	331,284.40	61,042.10	272,307.21	67,328	4.92	4.04
1940**.....	360,772.06	80,906.21	279,865.85	67,182	5.37	4.17
1941.....	362,369.82	81,147.38	281,222.44	63,077	5.74	4.46
1942.....	347,275.15	101,495.73	245,779.42	57,197	6.07	4.92
1943.....	377,379.52	120,581.55	256,797.97	57,066	6.61	4.50
1944.....	371,786.26	158,902.31	212,883.95	53,154	6.74	3.86
1945.....	451,026.53	113,358.43	337,668.10	45,585	9.89	6.12
1946.....	517,988.52	145,793.47	372,195.05	48,608	10.66	7.66
1947.....	544,021.93	.....	.....	55,774	9.75	.....
1948.....	627,797.89	.....	.....	48,872	12.85	.....
1949.....	627,884.08	.....	.....	48,542	12.93	.....
1950.....	684,064.02	.....	.....	47,858	14.29	.....
1951.....	697,606.95	.....	.....	42,740	16.32	.....
1952.....	759,762.36	.....	.....	44,337	17.14	.....
1953.....	792,645.89	.....	.....	56,667	13.99	.....
1954.....	869,372.00	.....	.....	48,872	17.79	.....
1955.....	988,571.92	.....	.....	48,249	20.49	.....
1956.....	1,048,665.43	.....	.....	41,569	25.23	.....
1957.....	1,026,975.00	.....	.....	35,484	28.94	.....

\* This includes the cost of the hospital proper and the smallpox hospital but not the day camp. † Purchase, repair and equipment of lot and buildings not included. ‡ Does not include purchase of three story dwelling for employees. § Does not include installing refrigerator plant, or passageway between administration building and service building. ¶ Does not include new mangle. \*\* Does not include receipts from Health Department for services rendered.

## OUT-PATIENT DEPARTMENT.

EXHIBIT 5

	Operating Cost.	Receipts.	Net Expense.	Visits.	Cost Per Visit.
1918.....	\$9,287.46	\$6,695.53	\$2,591.93	17,415	\$0.53
1919.....	5,161.79	5,523.27	{ Surplus 361.48	24,497	.21
1920.....	11,318.41	11,335.60	{ Surplus 17.19	25,712	.44
1921.....	13,067.30	8,522.81	4,544.49	29,536	.44
1922.....	14,182.60	8,140.62	6,041.98	28,228	.50
1923.....	11,574.02	7,239.32	4,334.70	18,384	.62
1924.....	12,226.10	7,107.67	5,118.43	19,289	.63
1925.....	14,085.75	7,628.34	6,457.41	20,175	.70
1926.....	14,206.88	7,031.00	7,175.88	19,891	.71
1927.....	12,764.46	7,369.90	5,394.56	20,755	.62
1928.....	12,718.02	6,121.33	6,596.69	22,787	.56
1929.....	13,793.69	6,869.11	6,924.58	25,971	.53
1930.....	16,394.36	7,877.23	8,517.13	30,788	.53
1931.....	17,194.95	8,051.12	9,143.83	34,195	.50
1932.....	16,707.88	6,260.19	10,447.69	39,275	.43
1933.....	15,990.54	7,373.55	8,616.99	44,871	.36
1934.....	16,654.07	5,136.96	11,517.11	41,766	.40
1935.....	17,687.47	5,354.44	12,333.03	37,785	.47
1936*.....	17,640.41	4,120.73	13,519.68	35,345	.50
1937*.....	23,420.63	4,051.12	19,369.51	37,817	.66
1938*.....	18,976.65	3,762.08	15,214.57	37,700	.55
1939*.....	18,275.93	2,921.57	15,354.36	34,796	.53
1940*.....	16,686.74	3,031.58	13,655.16	29,828	.56
1941.....	16,701.66	4,001.93	12,699.73	27,716	.60
1942.....	19,188.09	3,733.60	15,454.49	26,439	.73
1943.....	13,252.79	3,522.35	11,752.79	18,273	.73
1944.....	17,150.57	3,367.10	13,783.47	14,622	1.17
1945.....	18,989.48	5,096.97	13,892.51	13,922	1.36
1946.....	17,723.45	4,154.50	13,568.95	13,401	1.32
1947.....	28,028.70	.....	.....	13,701	2.05
1948.....	27,810.89	.....	.....	12,239	2.27
1949.....	29,212.69	.....	.....	12,955	2.26
1950.....	28,476.41	.....	.....	13,131	2.17
1951.....	28,975.65	.....	.....	11,163	2.60
1952.....	35,281.67	.....	.....	10,769	3.28
1953.....	26,907.96	.....	.....	9,819	2.74
1954.....	31,730.03	.....	.....	8,512	3.73
1955.....	32,299.83	.....	.....	8,810	3.66
1956.....	28,381.80	.....	.....	9,482	2.99
1957.....	30,540.05	.....	.....	8,471	3.61

\* Does not include receipts from Health Department or Department of Public Aid for services rendered.

## MAINTENANCE COST OF OTHER NON-PATIENTS

EXHIBIT 6

1947.....	\$3,927.73	(Schedule B)
1948.....	3,911.49	(Schedule B)
1949.....	3,682.46	(Schedule B)
1950.....	4,109.21	(Schedule B)
1951.....	3,931.85	(Schedule B)
1952.....	4,476.17	(Schedule B)
1953.....	3,768.21	(Schedule B)
1954.....	4,320.98	(Schedule B)
1955.....	6,502.25	(Schedule B)
1956.....	6,135.86	(Schedule B)
1957.....	6,372.76	(Schedule B)

## EXHIBIT 7

## MAINTENANCE COST OF INFECTIOUS, PEDIATRIC AND OTHER DISEASES

	Operating Cost	Receipts	Net Expense	Hospital Days	Per Gross Capita Cost	Per Net Capita Cost
1932.....	\$231,231.42	.....	.....	57,600	\$4.01	....
1933.....	205,937.93	\$23,765.36	\$182,172.57	58,592	3.51	\$3.11
1934.....	201,555.51	23,098.61	178,456.90	55,460	3.63	3.22
1935.....	202,946.00	26,171.92	176,774.08	53,838	3.77	3.28
1936.....	192,756.12	32,984.95	159,771.17	54,751	3.52	2.92
1937.....	187,762.02	40,443.76	149,318.26	59,089	3.21	2.53
1938.....	195,847.85	33,947.07	161,900.78	48,931	4.00	3.31
1939.....	212,690.47	37,977.19	174,713.28	49,852	4.26	3.50
1940.....	202,047.64	30,111.91	171,935.73	47,462	4.27	3.62
1941.....	205,109.66	27,499.83	177,609.83	43,882	4.67	4.05
1942.....	210,495.41	49,805.18	160,690.23	40,046	5.26	4.01
1943.....	239,885.74	75,631.89	164,253.85	40,894	5.87	4.02
1944.....	286,302.32	104,446.63	181,855.69	40,845	7.01	4.45
1945.....	368,412.95	93,172.51	275,240.44	37,828	9.74	7.28
1946.....	348,520.24	94,902.43	253,617.81	35,958	9.69	7.05
1947.....	356,426.62	.....	.....	38,733	9.20	....
1948.....	424,807.71	.....	.....	33,117	12.83	....
1949.....	428,456.83	.....	.....	33,135	12.93	....
1950.....	469,237.48	.....	.....	33,771	13.89	....
1951.....	477,110.69	.....	.....	28,908	16.50	....
1952.....	490,831.28	.....	.....	28,035	17.51	....
1953.....	499,023.49	.....	.....	40,215	12.41	....
1954.....	631,431.99	.....	.....	34,454	18.33	....
1955.....	672,973.38	.....	.....	32,332	20.81	....
1956.....	758,255.75	.....	.....	27,534	27.54	....
1957.....	712,753.45	.....	.....	20,460	34.84	....

## EXHIBIT 8

## MAINTENANCE COST OF NEURO-PSYCHIATRIC PATIENTS

	Operating Cost	Receipts	Net Expense	Hospital Days	Per Gross Capita Cost	Per Net Capita Cost
1932.....	\$98,161.67	.....	.....	15,537	\$6.32	....
1933.....	83,064.08	\$5,971.48	\$77,092.16	15,003	5.54	\$5.14
1934.....	92,080.10	11,622.90	80,457.20	15,285	6.42	5.65
1935.....	96,702.73	11,428.28	85,274.45	17,407	5.55	4.89
1936.....	110,529.77	12,256.51	98,355.51	20,763	4.36	3.75
1937.....	111,832.99	12,174.26	99,658.72	19,834	5.64	5.03
1938.....	118,201.75	17,371.32	100,830.43	19,426	6.09	5.19
1939.....	118,593.10	20,324.63	98,268.47	17,476	6.79	5.62
1940.....	119,889.67	23,153.21	96,736.46	19,720	6.08	4.91
1941.....	122,895.70	27,474.83	95,420.87	19,195	6.40	4.97
1942.....	136,779.74	32,277.69	104,502.05	17,151	7.98	5.44
1943.....	137,493.78	32,814.23	104,679.55	16,172	8.50	6.47
1944.....	85,483.94	40,950.47	44,533.47	14,309	5.97	3.11
1945.....	82,613.58	20,185.92	62,427.66	7,757	10.65	8.05
1946.....	149,365.82	41,568.54	107,797.28	11,284	13.24	9.55
1947.....	146,469.58	.....	.....	13,901	10.54	....
1948.....	164,666.47	.....	.....	12,197	13.50	....
1949.....	161,590.76	.....	.....	11,928	13.55	....
1950.....	173,135.07	.....	.....	10,754	16.10	....
1951.....	175,268.81	.....	.....	10,570	16.58	....
1952.....	208,932.34	.....	.....	12,496	16.72	....
1953.....	204,077.88	.....	.....	13,536	15.08	....
1954.....	237,940.01	.....	.....	14,418	16.50	....
1955.....	266,624.46	.....	.....	15,325	17.40	....
1956.....	290,409.68	.....	.....	14,035	20.69	....
1957.....	314,221.55	.....	.....	15,024	20.91	....

## EXHIBIT 9

## MAINTENANCE COST OF SURGICAL PATIENTS

	Operating Cost	Receipts	Net Expense	Hospital Days	Per Gross Capita Cost	Per Net Capita Cost
1946*	\$20,102.46	\$9,322.50	\$10,779.96	1,366	\$14.72	\$7.89
1947	41,125.73			3,140	13.10	
1948	38,323.71			3,558	10.77	
1949	37,836.49			3,479	10.88	
1950	41,691.42			3,333	12.51	
1951	45,227.45			3,262	13.86	
1952	59,998.74			3,806	15.76	
1953	89,544.52			2,916	30.71	
1954						
1955	48,974.08			592	82.73	
1956**						
1957**						

\*New Department opened April 1, 1946.

\*\*Inactive.

## EXHIBIT 10

## MAINTENANCE COST OF CITY HEALTH DEPARTMENT ACTIVITIES

	Pulmonary Tuberculosis Clinic	Inspector of Milk	Laboratory Examinations	City Health Activities
1947	\$ 7,022.43	\$1,860.42	\$7,736.63	\$16,619.48
1948	10,604.10	2,104.12	3,008.65	13,716.87
1949	11,842.66	1,956.14	2,831.63	16,630.43
1950	12,584.44	1,844.03	1,446.88	15,915.35
1951	14,033.38	2,296.88	2,988.54	19,318.80
1952	14,467.30	2,213.95	3,269.31	19,650.56
1953	16,296.21	2,075.55	1,609.77	19,981.53
1954	16,996.70	2,458.39	1,079.51	20,534.60
1955	17,519.89	2,539.28	699.90	20,759.07
1956	16,520.53	2,676.38	379.77	19,576.68
1957	17,850.90	2,823.36	877.93	21,552.19

## EXHIBIT 11

## MAINTENANCE COST OF STATE HEALTH DEPARTMENT ACTIVITIES

	Cardiac Clinic	Total State Health Activities
1947	\$1,254.59	\$1,254.59
1948	1,439.44	1,439.44
1949	1,288.38	1,288.38
1950	1,312.28	1,312.28
1951	1,343.43	1,343.43
1952	1,372.11	1,372.11
1953	1,415.57	1,415.57
1954	1,533.88	1,533.88
1955	1,646.04	1,646.04
1956	1,469.37	1,469.37
1957	1,556.12	1,556.12

## SCHEDULE A

## ANALYSIS OF APPROPRIATIONS AND EXPENDITURES

Item	Description	Appropriations	Expenditures	Unencumbered Balances
0	Personal Services	\$ 872,093.30	\$ 746,564.90	\$125,528.40
1	Services Other Than Personal	89,062.00	68,287.88	20,774.12
2	Materials and Supplies	242,410.00	237,868.51	4,541.49
5	Equipment Replacement	19,349.00	19,236.59	112.41
	Totals	\$1,222,914.30	\$1,071,957.88*	\$150,956.42

\*Does not include \$24,622.45 covering payroll deductions for Meals and Lodgings.

DEPARTMENTAL COST DISTRIBUTIONS  
NEURO-PSYCHIATRIC DEPARTMENT:

## SCHEDULE B

## Professional Care:

Medical . . . . .	\$ 20,932.11
Nursing . . . . .	42,999.16
Other (Soc. Wkrs. Psychom. Ther.) . . . . .	17,205.55
Laboratory . . . . .	9,471.85
Pharmaceuticals . . . . .	20,789.73
X-ray . . . . .	1,441.75
Central Supply (Med. & Surg. Sup.) . . . . .	3,032.26

## Total

\$115,872.41

## Non-Professional Care:

Ambulance . . . . .	\$ 5,117.88
Dietary . . . . .	45,570.98
Laundry . . . . .	9,266.28
Medical Records . . . . .	3,987.78
Attendant Service . . . . .	39,334.89
General Administration . . . . .	39,641.31
Housing:	
Utility Services . . . . .	2,854.52
Maintenance . . . . .	12,552.45
Heat, Hot Water, and Steam . . . . .	6,815.83
Housekeeping . . . . .	20,607.86
Materials and Supplies . . . . .	5,658.21
Equipment Replacement . . . . .	6,941.15

## Total

198,349.14

Gross Cost of Patients Housed in Psychopathic Department . . . . . \$314,221.55

## PEDIATRIC DEPARTMENT (HINDLE BLDG.):

## Professional Care:

Medical . . . . .	\$ 17,800.62
Nursing . . . . .	32,127.47
Other Professional Care . . . . .	5,617.61
Laboratory . . . . .	6,640.44
Pharmacy . . . . .	3,590.86
X-ray . . . . .	663.67
Central Supply (Med. & Surg. Sup.) . . . . .	3,032.27

## Total

\$ 69,472.94

## Non-Professional Care:

Ambulance . . . . .	\$ 752.51
Dietary . . . . .	7,174.78
Laundry . . . . .	6,686.12
Medical Records . . . . .	1,780.57
General Administration . . . . .	7,635.58
Housing:	
Utility Services . . . . .	770.42
Maintenance . . . . .	6,558.90
Heat, Hot Water and Steam . . . . .	3,519.18
Housekeeping . . . . .	6,028.15
Materials and Supplies . . . . .	1,598.85

## Total

42,505.06

Gross Cost of Patients Housed in Pediatric Department . . . . . \$111,978.00

## COMMUNICABLE, PEDIATRIC AND OTHER:

## Professional Care:

Medical . . . . .	\$ 39,039.81
Nursing . . . . .	161,650.84
Other Professional Care . . . . .	64,038.87
Laboratory . . . . .	42,837.89
Pharmaceuticals . . . . .	26,221.40
X-ray . . . . .	3,696.02
Central Supply (Med. & Surg. Sup.) . . . . .	14,150.56

## Total

\$351,635.39

## Non-Professional Care:

Ambulance. . . . .	\$ 1,628.67
Dietary. . . . .	41,128.18
Laundry. . . . .	38,998.38
Medical Records. . . . .	3,235.58
Attendant Services. . . . .	4,855.75
General Administration. . . . .	47,414.18

## Housing:

Utility Services. . . . .	4,954.00
Maintenance. . . . .	22,799.30
Heat, Hot Water and Steam. . . . .	18,001.06
Housekeeping. . . . .	47,525.40
Materials and Supplies. . . . .	14,782.45
Equipment Replacement. . . . .	3,817.11

Total . . . . . 249,140.06

Gross Cost of Patients Housed in Communicable, Pediatric and Other . . . . . \$600,775.45

## OUT-PATIENT DEPARTMENT:

## Professional Care:

Medical. . . . .	\$ 3,535.71
Nursing. . . . .	6,197.09
Laboratory. . . . .	5,945.66
Pharmaceuticals. . . . .	1,183.70
X-ray. . . . .	835.92

Total . . . . . \$ 17,698.08

## Non-Professional Care:

Laundry. . . . .	\$ 639.67
General Administration. . . . .	5,105.22

## Housing:

Utility Services. . . . .	860.92
Maintenance. . . . .	3,240.21
Heat, Hot Water and Steam. . . . .	681.57
Housekeeping. . . . .	1,755.25
Materials and Supplies. . . . .	241.13
Equipment Replacement. . . . .	318.00

Total . . . . . 12,841.97

Total Cost of All Patients Treated in Out-Patient Clinic . . . . . \$30,540.05

## PULMONARY TUBERCULOSIS CLINIC:

## Professional Care:

Other (Tech. Clinic Serv.) . . . . .	\$ 156.00
Pharmaceuticals. . . . .	172.76
X-ray. . . . .	15,564.89

Total . . . . . \$ 15,893.65

## Non-Professional Care:

## Housing:

Laundry Service. . . . .	
Utility Services. . . . .	\$ 313.87
Maintenance. . . . .	704.16
Heat, Hot Water and Steam. . . . .	908.77
Materials and Supplies. . . . .	30.45

Total . . . . . 1,957.25

Gross Hospital Cost for City Pulmonary Tuberculosis Clinic . . . . . \$17,850.90

## INSPECTION OF MILK:

## Non-Professional Care:

## Housing:

Utility Services .....	\$ 361.04
Maintenance. ....	1,075.01
Heat, Hot Water and Steam.....	1,387.31
Materials and Supplies .....	

Gross Hospital Cost for City Inspection of Milk .....\$ 2,823.36

## LABORATORY EXAMINATIONS:

Laboratory. .... \$ 877.93

Gross Hospital Cost for City Laboratory Examinations .....\$ 877.93

## COST OF CARDIAC CLINIC:

## Professional Care:

X-ray. .... \$ 556.34

Total ..... \$ 556.34

## Non-Professional Care:

## Housing:

Utility Services .....	\$ 193.30
Maintenance. ....	352.08
Heat, Hot Water and Steam.....	454.40

Total ..... 999.78

Gross Hospital Cost for State Cardiac Clinic.....\$ 1,556.12

## COST OF OTHER NON-PATIENTS:

Pharmaceuticals..... \$ 6,372.76

Gross Cost of Other Non-Patients .....\$ 6,372.76

Total Department Cost Distribution .....\$1,086,996.12

## Add:

Uncleared Balance of Costs ..... 54.44

Total Department Expenditures .....\$1,087,050.56

## B. General Statistics

(October 1, 1956-September 30, 1957)

Table B 1. Population, March 1, 1910-September 30, 1957

Year	Total Discharges	Days' Treatment	Average Daily Pop.	Average Stay						Non-Resident Patients (Fiscal Year)	Out-Patient Dept. Visits	Ambulance Calls
				Contagious Diseases	Pediatrics	Medical	Tuberculosis	*Psychiatric Diseases	**Surgical			
1910.....	522	26,170	71.7	.....	.....	.....	.....	.....	.....	19	.....	544
1911.....	746	37,585	102.9	37.9	.....	.....	82.4	.....	.....	21	.....	702
1912.....	1,004	44,770	122.3	34.1	.....	.....	131.8	.....	.....	48	.....	846
1913.....	1,010	44,245	120.6	28.7	.....	.....	109.4	.....	.....	64	.....	790
1914.....	1,632	44,097	120.8	39.9	.....	.....	94.8	.....	.....	78	.....	864
1915.....	1,875	51,976	142.4	27.1	.....	.....	117.6	.....	.....	60	.....	991
1916.....	1,865	52,364	143.4	20.8	.....	.....	99.9	.....	.....	110	3,592	1,081
1917.....	1,368	46,123	126.3	20.7	.....	.....	90.2	.....	.....	145	12,902	957
1918.....	1,882	46,675	127.8	27.7	.....	.....	52.0	.....	.....	188	17,415	1,392
1919.....	1,484	47,988	131.5	29.3	.....	.....	71.6	.....	.....	141	24,497	974
1920.....	1,537	48,120	131.8	32.3	.....	.....	92.0	.....	.....	100	25,712	1,459
1921.....	1,274	43,097	118.0	24.0	.....	.....	102.1	.....	.....	122	28,621	1,573
1922.....	1,194	39,636	108.6	22.9	.....	.....	123.8	.....	.....	142	24,551	1,058
1923.....	1,448	46,544	127.5	21.5	.....	.....	94.2	.....	.....	184	18,384	1,161
1924.....	1,659	44,619	121.9	20.5	.....	.....	80.9	.....	.....	155	19,289	1,383
1925.....	1,411	39,905	109.3	19.6	.....	.....	102.6	.....	.....	159	22,344	1,052
1926.....	1,657	45,458	124.0	19.0	.....	.....	94.4	.....	.....	141	20,569	1,162
1927.....	1,578	47,894	131.2	19.2	.....	.....	143.3	.....	.....	130	22,208	1,186
1928.....	1,709	47,509	127.1	19.8	.....	.....	96.3	.....	.....	134	22,821	1,455
1929.....	1,752	44,864	122.9	18.6	.....	.....	82.5	.....	.....	146	25,971	1,267
1930.....	2,039	58,086	153.6	21.5	.....	.....	64.9	18.6	.....	263	30,788	1,388
1931.....	2,727	71,669	196.4	18.5	.....	.....	84.8	25.9	.....	340	34,195	1,779
1932.....	2,556	73,983	202.0	19.8	.....	.....	116.9	24.0	.....	291	39,278	1,747
1933.....	2,310	74,862	205.1	22.8	.....	.....	155.7	25.2	.....	166	43,789	1,660
1934.....	1,918	67,974	186.2	25.7	.....	.....	161.3	28.3	.....	259	31,832	1,318
1935 (9 Mos.)	1,807	55,770	204.2	20.3	.....	.....	121.1	29.2	.....	310	28,884	1,334
1936.....	2,251	75,514	206.8	24.0	.....	.....	140.3	35.7	.....	262	35,345	1,492
1937.....	2,285	78,923	216.2	24.4	.....	.....	113.5	43.2	.....	208	35,817	1,638
1938.....	2,001	68,357	187.2	24.4	.....	.....	163.2	33.8	.....	282	27,700	1,777
1939.....	1,969	67,328	184.5	25.0	.....	.....	160.5	30.2	.....	224	34,796	1,168
1940.....	2,047	67,182	184.1	23.0	.....	.....	146.3	31.1	.....	270	29,828	1,214
1941.....	1,994	63,077	172.8	20.6	.....	.....	128.2	28.4	.....	351	27,716	1,257
1942.....	2,167	57,197	156.7	19.5	.....	.....	106.4	24.0	.....	439	26,439	1,267
1943.....	2,342	57,066	156.3	18.6	.....	.....	107.0	23.5	.....	713	17,273	1,184
1944.....	2,365	55,154	151.1	18.2	.....	.....	99.0	23.3	.....	798	14,622	887
1945.....	2,168	45,585	124.8	16.3	.....	.....	103.2	15.8	.....	709	13,922	792
1946.....	2,629	48,608	133.2	14.9	.....	.....	91.9	16.4	7.0	965	13,401	657
1947.....	3,253	55,774	152.8	14.4	.....	.....	99.1	17.2	6.6	1,282	13,701	730
1948.....	3,305	48,872	133.5	14.0	.....	.....	64.5	14.9	5.0	1,173	12,239	524
1949.....	3,443	48,542	132.9	13.1	.....	.....	67.8	14.4	4.8	1,436	12,955	538
1950.....	3,155	47,858	131.1	15.3	.....	.....	58.8	13.8	5.4	1,313	13,131	506
1951.....	3,057	42,740	117.1	13.3	.....	.....	53.0	12.8	5.5	1,254	11,163	544
1952.....	3,251	44,337	121.1	11.6	.....	.....	82.6	15.5	5.6	1,342	10,769	483
1953.....	3,084	56,667	158.0	28.1	16.7	8.7	76.9	16.1	6.2	1,320	9,819	596
1954.....	2,295	48,872	133.8	28.9	21.3	10.0	57.2	17.9	.....	1,020	8,512	645
1955.....	2,839	48,249	132.2	24.4	19.1	8.6	.....	15.8	3.5	1,491	8,810	827
1956.....	2,027	41,569	113.6	32.8	24.8	11.7	.....	15.2	.....	967	9,482	892
1957.....	2,292	35,484	97.2	18.4	15.4	13.8	.....	15.0	.....	1,127	8,471	1,187

\*Wards for Psychiatric Diseases were opened June 1, 1930.

\*\*Surgical ward opened April 1, 1946.

## C. Report on All Diseases

Table C 1. Diseases Treated, March 1, 1910-September 30, 1957

DISEASES	Oct. 1, 1956			Oct. 1, 1955			March 1, 1910		
	Sept. 30, 1957			Sept. 30, 1956			Sept. 30, 1957		
	Cases.	Deaths.	Fatality.	Cases.	Deaths.	Fatality.	Cases.	Deaths.	Fatality.
Chickenpox . . . . .	38			33			1,018	14	1.4
Diarrhea, due to infection . . . . .	8			7			49***		
Diarrhea, due to unknown cause . . . . .	10			6			61***		
Diphtheria . . . . .	0			0			5,743	688	12.0
Diphtheria carrier . . . . .	0			0			729		
Dysentery bacillary . . . . .	7			1			62***		
Encephalitis, acute, all forms . . . . .	21	1	4.8	16			282	53	18.8
Epidemic parotitis (mumps) . . . . .	26			22			678		
Erysipelas . . . . .	4			0			929	86	9.3
Gonorrhea . . . . .	0			1			2,234	6	0.3
Gonorrheal conjunctivitis . . . . .	0			0			180	5	2.8
Hepatitis, infectious (epidemic) . . . . .	23			42			360***		
H. S. carrier . . . . .	0			2			8***		
Impetigo . . . . .	0			2			556		
Influenza . . . . .	0			0			1,047	81	7.7
Leprosy . . . . .	0			0			2		
Measles . . . . .	17			6			4,109	232	5.6
Meningitis, cerebrospinal, epidemic, meningococcal . . . . .	1			9			828	144	17.4
**Meningitis, tuberculous . . . . .	1	1	100.0	0			112	89	79.5
Meningitis, other forms . . . . .	28			26	3	11.5	452	127	28.1
Meningococcemia . . . . .	0			4	1	25.	9***	2	22.2
Mononucleosis, infectious . . . . .	11			3			41***		
Pneumonia, all forms . . . . .	46	3	6.5	38	1	2.6	2,592	271	10.5
Poliomyelitis, acute, all forms . . . . .	7			253	8	3.2	2,208	127	5.8
Rabies . . . . .	0			0			3	3	100.0
Rubella . . . . .	0			8			770	1	0.1
Scabies . . . . .	0			0			328		
Scarlet Fever . . . . .	314			110			11,126	218	2.0
Syphilis, congenital . . . . .	0			1			166	18	10.8
Syphilis, other forms . . . . .	4			1			3,421	32	0.9
Tinea capitis . . . . .	7			0			10***		
*Tonsillitis . . . . .	46			44			4,601	11	0.2
Tonsillitis, due to hemolytic streptococcus . . . . .	16			2			545	4	0.7
Tuberculosis, pulmonary . . . . .	23			36	6	16.7	5,913	2,206	37.3
Tuberculosis, other forms . . . . .	0			2	1	50.	312	107	34.3
Typhoid fever . . . . .	9			1			183	20	10.9
Vincent's infection . . . . .	0			0			244	10	4.1
Whooping Cough . . . . .	19			16			2,806	180	6.4
No diagnosis . . . . .	18			7			868	12	1.4
Other diseases . . . . .	583	17	2.9	403	4	1.0	17,215	1,030	6.0
†Diseases of the nervous system . . . . .	1,001	11	1.1	925	7	0.8	19,635	593	3.0
‡Surgery . . . . .	0			0			4,704	26	0.6
Total . . . . .	2,292	33	1.4	2,027	31	1.5	97,139	6,396	6.6

\*Tonsillitis, under this heading is included pharyngitis, naso-pharyngitis, septic sore throat and other inflammatory conditions of the faucial region, the pharynx and naso-pharynx.

\*\*Some of the apparent living cases died after leaving the hospital.

†The wards for diseases of the nervous system were opened June 1, 1930.

‡Surgical ward was opened April 1, 1946.

\*\*\*Beginning October 1, 1952.

## (Other Diseases: In Table C 1. Specified)

Living Dead		Living Dead	
Abscess, apical	1	Epilepsy, grand mal	4
Abscess, cheek	2	Epilepsy, petit mal	1
Abscess, submental	1	Erythema gluteale	1
Adenitis, mesenteric	2	Erythema multiforme	1
Adjustment reaction of childhood	2	Examination only	1
Allergy, due to idiosyncrasy to food	1	Exanthema subitum	10
Anemia, due to iron deficiency	2	Feeding, improper, in person over 2 years	1
Anemia, hypochromic, microcytic	1	Feeding, improper, of child under 2 years	1
Arteriosclerosis, generalized	1	Feeding problem in children	7
Arthritis, rheumatoid	3	Fever of unknown origin	12
Asthma	21	Food allergy	1
Atelectasis, due to infection	1	Fracture of skull	1
Avitaminosis	1	Furuncle of forehead	2
Bacteremia, due to Hemolytic Streptococcus	1	Furunculosis	1
Bronchiectasis, due to infection	1	Gastric indigestion, acute, due to unknown cause	2
Bronchiolitis, acute	20	Gastric hemorrhage	1
Bronchitis, acute	9	Gastritis, acute	2
Burns of skin, second degree	2	Gastroenteritis, acute	68
Brain Syndrome, acute, with convulsive disorder	2	Gingivitis	3
Brain Syndrome, chronic, associated with convulsive disorder	1	Glomerulonephritis	2
Carcinoma, metastatic, of large intestine	1	Heart disease, congenital, incompletely diagnosed	1
Carcinoma of lung	2	Hematoma, epidural	2
Cellulitis	2	Hemorrhage, pulmonary, due to undetermined cause	1
Cerebral palsy	14	Herpangina	1
Cerebral thrombosis, due to arteriosclerosis	1	Herpes Zoster	1
Choriomeningitis, lymphocytic, acute	1	Hydrocephalus	1
Coarctation of aorta, infantile type	1	Hypertrophy of thymus, congenital	1
Colitis, ulcerative	2	Hypoparathyroidism	1
Conjunctivitis, acute	2	Hypoplasia of kidney	1
Contusions of face	1	Infarction of myocardium, due to arteriosclerotic coronary thrombosis	1
Convulsive disorder, due to unknown cause	4	Infection of umbilicus	1
Cystitis, acute	3	Ingestion of Atarax tablets	1
Dacryocystitis, acute	1	Ingestion of Empirin tablets	1
Delirium tremens	1	Laennec's cirrhosis	3
Dermatitis actinica, due to ultra-violet radiation	1	Laryngitis, acute	1
Dermatitis, contact	6	Laryngitis, chronic, due to unknown cause	1
Dermatitis, due to undetermined cause	6	Laryngotracheitis, acute	41
Dermatitis medicamentosa	2	Lymphadenitis, cervical	5
Dermatitis seborrheica	1	Meningocele of spine	1
Dermatitis venenata	6	Mental deficiency	6
Dermatophytosis	1	Migraine, abdominal type	1
Diabetes mellitus	2	Mongolism	1
Diagnosis deferred	13	Myasthenia gravis	2
Dissociative reaction	1	Myelomeningocele	1
Diverticulosis of colon	1	Myocardial rupture	1
Dysmenorrhea, primary, functional	2	Myositis, acute	2
Eczema	7	Nephrotic syndrome, due to undetermined cause	6
Edema, angioneurotic	1	Neurodermatitis disseminata (atopic eczema)	2
Edema, cerebral, due to trauma	1	Normal infant	1
Encephalopathy, chronic, due to undetermined cause	1	Obesity	6
Encephalopathy, due to anoxia	1	Observation for Asthma	1
Encephalopathy, following brain injury	1	Observation for Chickenpox	1
Enteritis, acute	7	Observation for Rheumatic fever	5
Enuresis	1	Observation for Tuberculosis	1
Epididymitis	1	Obstructive biliary cirrhosis	1
		Osteochondrosis of tuberosity of tibia (Osgood-Schlatter disease)	1

Otitis media, external .....	1	.....	Serum sickness .....	4	.....
Otitis media, non-suppurative, acute .....	4	.....	Sinusitis, chronic, maxillary .....	1	.....
Otitis media, suppurative .....	9	.....	Speech disturbance .....	1	.....
Oxyuriasis of intestine .....	1	.....	Spina bifida occulta .....	1	.....
Paralysis of VI cranial nerve, cause undetermined .....	1	.....	Stomatitis .....	3	.....
Paroxysmal auricular fibrillation, due to unknown cause .....	1	.....	Stricture of urethra, due to infection .....	1	.....
Phenylpyruvic oligophrenia .....	1	.....	Subarachnoid hemorrhage .....	3	2
Pityriasis rosea .....	1	.....	Tachycardia, auricular, paroxysmal, due to unknown cause ..	1	.....
Pleurisy, serous .....	2	.....	Tenosynovitis, acute, due to infection .....	1	.....
Pleurodynia, epidemic .....	4	.....	Tetanus .....	3	1
Pneumothorax, spontaneous .....	1	.....	Thrombophlebitis of leg .....	1	.....
Pregnancy, (uterine), not delivered .....	1	.....	Thrush of mouth .....	2	.....
Purpura, capillary, due to allergy .....	1	.....	Tinea corporis .....	3	.....
Purpura, idiopathic, thrombocytopenic .....	1	.....	Transverse myelitis .....	1	.....
Pyelitis, acute .....	2	.....	Trauma, cervical .....	1	.....
Pyelonephritis, acute .....	2	.....	Trichinosis .....	1	.....
Pylorospasm, congenital .....	2	.....	Ulcer of foot, due to undetermined cause .....	1	.....
Pylorus, hypertrophic, stenosis of (congenital) .....	1	.....	Ulcer, peptic, duodenum .....	1	.....
Respiratory infection, acute, diffuse .....	94	.....	Urticaria .....	5	.....
Respiratory infection, chronic ..	1	.....	Vaccinia, gangrenosa .....	1	.....
Rheumatic fever .....	8	.....	Vaccinia, infected .....	1	.....
Scoliosis of spine .....	1	.....	Virus encephalomyelitis (Guilain-Barre Syndrome) .....	4	.....
			Virus infection of central nervous system, type undetermined ..	1	.....

**Table C 4. Diphtheria: Number of cases uncomplicated by other diseases and fatality by ages, March 1, 1910-September 30, 1957:**

Ages	Living Cases			Dead Cases			Fatality		
	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910
	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957
	1957	1956	1957	1957	1956	1957	1957	1956	1957
Under 1.....	....	....	99	....	....	45	....	....	31.3
1.....	....	....	233	....	....	90	....	....	27.9
2.....	....	....	370	....	....	90	....	....	19.6
3.....	....	....	449	....	....	70	....	....	13.5
4.....	....	....	459	....	....	80	....	....	14.8
5.....	....	....	403	....	....	66	....	....	14.1
6.....	....	....	422	....	....	50	....	....	10.6
7.....	....	....	368	....	....	37	....	....	9.1
8.....	....	....	318	....	....	30	....	....	8.4
9.....	....	....	200	....	....	18	....	....	8.3
10-14.....	....	....	644	....	....	45	....	....	6.5
15-19.....	....	....	226	....	....	5	....	....	2.2
20-29.....	....	....	453	....	....	6	....	....	1.3
30-39.....	....	....	155	....	....	8	....	....	4.9
40-49.....	....	....	39	....	....	5	....	....	11.4
50-59.....	....	....	19	....	....	2	....	....	9.5
Over 60.....	....	....	5	....	....	....	....	....	....
Total.....	....	....	4,862	....	....	647	....	....	11.7

**Table C 10. Scarlet Fever: Number of cases uncomplicated by other diseases and fatality by ages, March 1, 1910-September 30, 1957:**

Ages	Living Cases			Dead Cases			Fatality		
	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910
	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957
	1957	1956	1957	1957	1956	1957	1957	1956	1957
Under 1.....	0	0	58	....	....	6	....	....	9.4
1.....	6	1	196	....	....	1	....	....	0.5
2.....	16	10	495	....	....	18	....	....	3.5
3.....	28	13	776	....	....	14	....	....	1.8
4.....	20	7	807	....	....	30	....	....	3.6
5.....	35	15	839	....	....	20	....	....	2.3
6.....	39	12	1,007	....	....	9	....	....	0.9
7.....	35	5	892	....	....	13	....	....	1.4
8.....	29	5	802	....	....	10	....	....	1.2
9.....	26	5	594	....	....	9	....	....	1.4
10-14.....	52	13	1,587	....	....	12	....	....	0.8
15-19.....	5	4	576	....	....	9	....	....	1.5
20-29.....	1	0	828	....	....	15	....	....	1.8
30-39.....	3	0	280	....	....	7	....	....	2.4
40-49.....	0	0	72	....	....	4	....	....	5.3
50-59.....	0	0	14	....	....	....	....	....	....
Over 60.....	0	0	2	....	....	1	....	....	33.3
Total.....	295	90	9,825	....	....	178	....	....	1.8

Table C 12. Scarlet Fever: Average length of stay in days of cases uncomplicated by any other disease, March 1, 1910-September 30, 1957:

Year	Duration of Isolation	Living Cases	Fatal Cases	All Cases
1910.....	5 weeks	40.4	9.4	39.2
1911.....	5 "	49.6	16.9	47.0
1912.....	5 "	45.9	5.8	43.5
1913.....	5 "	41.0	12.5	40.1
1914.....	4 "	36.6	13.0	35.4
1915.....	4 "	36.4	6.9	35.2
1916.....	5 "	32.2	5.0	31.1
1917.....	5 "	40.5	4.4	38.5
1918.....	5 "	36.0	2.2	35.2
1919.....	5 "	40.9	6.2	39.9
1920.....	5 "	38.4	5.4	33.1
1921.....	5 "	37.9	2.0	37.5
1922.....	5 "	37.4	2.0	36.8
1923.....	5 weeks until Dec. 6th, then 4 weeks.	32.2	5.0	31.7
1924.....	4 weeks	31.2	6.0	31.1
1925.....	4 "	30.4	17.5	31.1
1926.....	4 "	29.9	18.5	29.7
1927.....	4 "	32.0	13.5	31.5
1928.....	4 "	30.1	5.1	29.6
1929.....	4 "	29.4	10.5	28.8
1930.....	4 "	30.7	17.0	30.8
1931.....	4 "	30.4	3.3	30.2
1932.....	4 "	30.9	8.9	30.5
1933.....	4 "	33.5	5.3	33.2
1934.....	4 "	34.3	2.0	34.2
1935 (9 months).....	4 weeks in usual cases and 3 weeks in very mild selected cases.	33.2	7.5	32.8
1936.....	4 weeks	30.2	14.6	30.0
1937.....	4 "	30.2	21.7	30.0
1938.....	4 "	27.8	....	27.8
1939.....	4 "	29.6	....	29.6
1940.....	4 "	31.1	....	31.1
1941.....	4 "	25.3	....	25.3
1942.....	4 "	25.9	....	25.9
1943.....	4 "	27.8	....	27.8
1944.....	4 "	30.6	....	30.6
1945.....	4 "	25.3	....	25.3
1946.....	4 "	21.7	....	21.7
1947.....	3 "	25.3	....	25.3
1948.....	3 "	26.7	....	26.7
1949.....	3 "	19.7	....	19.7
1950.....	2-3 "	21.0	....	21.0
1951.....	2-3 "	18.2	....	18.2
1952.....	2-3 "	18.4	....	18.4
1953.....	2-3 "	17.5	....	17.5
1954.....	2-3 "	17.3	....	17.3
1955.....	2-3 "	15.2	....	15.2
1956.....	2-3 "	15.2	....	15.2
1957.....	2-3 "	13.7	....	13.7

**Table C 15. Scarlet Fever: Duration of stay in hospital of patients having Scarlet Fever alone with relation to infecting and return cases, March 1, 1910-September 30, 1957:**

Year.	Average stay of living cases.	Average stay of all infecting cases.	Infecting Cases.		Return Cases.	
			Number.	Per Cent.	Number.	Per Cent.
1910.....	40.4	40.0	3	2.3	3	2.3
1911.....	49.6	58.6	5	2.4	8	3.8
1912.....	45.9	36.3	14	5.4	15	5.8
1913.....	41.0	42.3	13	5.5	15	6.4
1914.....	36.6	30.5	10	3.9	13	5.1
1915.....	36.4	37.4	33	8.7	42	11.1
1916.....	32.2	35.6	19	5.4	34	9.0
1917.....	40.5	32.2	4	2.1	7	3.3
1918.....	36.0	33.0	11	6.7	17	8.0
1919.....	40.9	48.5	7	4.1	13	7.2
1920.....	38.4	42.2	10	4.1	14	5.0
1921.....	37.9	39.3	11	5.9	16	8.4
1922.....	37.4	36.0	1	.1	1	.1
1923.....	32.2	32.8	10	5.9	7	4.1
1924.....	31.2	30.3	14	2.3	15	2.5
1925.....	30.4	27.0	1	0.7	1	0.7
1926.....	29.9	28.3	3	2.9	4	3.9
1927.....	32.0	35.1	14	5.8	22	9.2
1928.....	30.1	36.0	11	3.7	20	6.7
1929.....	29.4	27.5	6	2.7	8	3.6
1930.....	30.7	32.1	11	5.1	17	7.9
1931.....	30.4	29.8	22	5.2	30	7.1
1932.....	30.9	31.2	15	3.4	20	4.6
1933.....	33.5	32.2	12	4.1	25	8.8
1934.....	34.3	28.7	3	1.7	7	4.0
1935 (9 months).....	33.2	26.3	8	6.7	8	6.7
1936.....	30.2	26.0	8	2.8	10	3.5
1937.....	30.2	26.9	16	2.9	26	4.8
1938.....	27.8	26.5	5	2.4	8	3.5
1939.....	29.6	30.0	2	1.4	3	2.1
1940.....	31.1	0	0	0	0	0
1941.....	25.3	22.8	5	8.2	6	9.9
1942.....	25.9	30.2	5	5.5	9	9.9
1943.....	27.8	30.5	2	1.5	2	1.5
1944.....	30.6	43.0	2	1.7	6	5.2
1945.....	32.3	30.5	2	.9	4	2.6
1946.....	21.7	0	0	0	0	0
1947.....	25.3	0	0	0	0	0
1948.....	26.7	0	0	0	0	0
1949.....	19.7	0	0	0	0	0
1950.....	21.0	21.0	1	0.7	1	0.7
1951.....	18.2	0	0	0	0	0
1952.....	18.4	0	0	0	0	0
1953.....	17.5	21.0	1	0.2	1	0.2
1954.....	17.3	18.8	5	1.1	4	1.0
1955.....	15.2	....	0	0	0	0
1956.....	15.2	17.0	1	0.3	1	0.3
1957.....	13.7	14.8	2	0.5	0	0

**Table C 16. Measles: Number of cases uncomplicated by other diseases and fatality by ages, March 1, 1910-September 30, 1957:**

Ages	Living Cases			Dead Cases			Fatality		
	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910
	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957
	1957	1956	1957	1957	1956	1957	1957	1956	1957
Under 1.....	1	.....	167	.....	.....	36	.....	.....	17.7
1.....	1	.....	301	.....	.....	59	.....	.....	16.4
2.....	4	.....	369	.....	.....	31	.....	.....	7.8
3.....	2	.....	332	.....	.....	14	.....	.....	4.0
4.....	.....	.....	339	.....	.....	9	.....	.....	2.6
5.....	2	.....	316	.....	.....	2	.....	.....	0.6
6.....	.....	1	322	.....	.....	5	.....	.....	1.5
7.....	1	.....	237	.....	.....	3	.....	.....	1.3
8.....	.....	.....	176	.....	.....	.....	.....	.....	.....
9.....	1	1	92	.....	.....	.....	.....	.....	.....
10-14.....	.....	.....	176	.....	.....	4	.....	.....	2.2
15-19.....	.....	1	143	.....	.....	.....	.....	.....	.....
20-29.....	.....	.....	238	.....	.....	1	.....	.....	0.4
30-39.....	.....	.....	44	.....	.....	1	.....	.....	2.2
40-49.....	.....	.....	9	.....	.....	3	.....	.....	25.0
50-59.....	.....	.....	7	.....	.....	.....	.....	.....	.....
Over 60.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	11	4	3,268	.....	.....	168	.....	.....	4.9

**Table C 17. Whooping Cough: Number of cases and fatality by ages, March 1, 1910-September 30, 1957:**

Ages	Living Cases			Dead Cases			Fatality		
	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910	Oct.1, 1956	Oct.1, 1955	Mar.1, 1910
	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957	Sep.30, 1957	Sep.30, 1956	Sep.30, 1957
	1957	1956	1957	1957	1956	1957	1957	1956	1957
Under 1.....	5	10	844	.....	.....	89	.....	.....	9.5
1.....	3	2	479	.....	.....	45	.....	.....	8.6
2.....	3	2	348	.....	.....	21	.....	.....	5.7
3.....	2	2	254	.....	.....	7	.....	.....	2.7
4.....	3	.....	200	.....	.....	8	.....	.....	3.8
5.....	2	.....	145	.....	.....	2	.....	.....	1.4
6.....	1	.....	101	.....	.....	2	.....	.....	1.9
7.....	0	.....	90	.....	.....	1	.....	.....	1.1
8.....	0	.....	44	.....	.....	.....	.....	.....	.....
9.....	0	.....	24	.....	.....	1	.....	.....	4.0
10-14.....	0	.....	19	.....	.....	.....	.....	.....	.....
15-19.....	0	.....	4	.....	.....	1	.....	.....	20.0
20-29.....	0	.....	10	.....	.....	.....	.....	.....	.....
30-39.....	0	.....	.....	.....	.....	.....	.....	.....	.....
40-49.....	0	.....	.....	.....	.....	.....	.....	.....	.....
50-59.....	0	.....	2	.....	.....	.....	.....	.....	.....
Over 60.....	0	.....	1	.....	.....	.....	.....	.....	.....
Total.....	19	16	2,565	.....	.....	177	.....	.....	6.5

**Secondary Diseases Among Patients: Oct 1, 1956-Sept. 30, 1957**

By the term "secondary diseases" is meant diseases developing in the hospital after admission or soon after the discharge of the patient with the period of the incubation of the disease in question. They are further divided into two groups: Group I, comprising all those cases which were apparently contracted in the hospital and called cross-infections, and Group II, including diseases which develop in the hospital but which were contracted before admission.

The group to which a case is assigned depends upon two factors: first, a consideration of the incubation period, that is, whether the patient was in the hospital long enough to have contracted the disease in the hospital and whether he was home long enough after discharge to have contracted it after leaving the hospital. Secondly, consideration is given to the possibility of exposure before admission or after discharge and the possibility of exposure in the hospital wards. Usually an accurate conclusion can be drawn when all the circumstances are considered.

In the study of the sources of secondary diseases, the following incubation periods have been adopted. They are stated in maximum terms:

Chickenpox, three weeks

Diphtheria, one week

Measles, two weeks

Mumps, three weeks

Rubella, three weeks

Scarlet fever, one week

Variola, two weeks

Whooping cough, three weeks

While variations occur in the length of incubation periods in most infectious diseases, the above are adopted as a working basis.

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There are side rooms and small wards in each building. When patients are in the same room but suffering from different diseases, each bed is marked by a barrier card, with or without numbers attached. When numbers are used, as in the larger wards, the unit or group to which the patient belongs is clearly indicated to facilitate carrying out rigid technique, thus preventing infection from being carried from one unit to another.

#### CROSS-INFECTIONS

All secondary infections occurring among patients after admission are included either in Group I or Group II.

During the year, 1,287 patients were cared for in the wards for acute communicable diseases. Patients cared for in other wards are not included in estimating cross-infection rates. Patients discharged from the infectious disease wards during the year and the number of patients in these wards at the end of the year are included.

There were eight cross-infections, as follows:

#### GROUP I

##### CHICKENPOX—RICHARDSON I

A five-year-old female, #96488, was admitted on January 5, 1957 and discharged January 18 with a diagnosis of scarlet fever and congenital heart disease. She developed chickenpox January 25, one week later. The source of this cross-infection was #96507, described under Group II. This was the first of five cross-infections on Richardson I from that source.

On January 10, 1957, another five-year-old girl, #96540, entered with scarlet fever and was discharged January 24. Chickenpox developed two days later.

A girl three years old, #96539, who was admitted on January 10, 1957 was discharged January 22 with a diagnosis of

cystitis due to E. Coli. Four days later she developed chickenpox.

A five-year old boy, #96505, was admitted with scarlet fever and acute bronchitis on January 7, 1957. He was discharged January 25 and developed chickenpox the next day.

A boy three years old entered January 7, 1957 because of an acute diffuse upper respiratory infection. He went home on January 27 but was readmitted three days later with chickenpox.

#### CHICKENPOX—EAST II

On January 14, 1957, a five-year-old boy, #96574, was admitted with scarlet fever. Two days after his discharge on February 3, he developed chickenpox.

#### MEASLES—HINDLE BUILDING

The source of these two cross-infections was #96903, described under Group II.

A two-year-old boy, #96547, was admitted on January 11, 1957 with transverse myelitis and retrolental fibroplasia. Measles developed March 15 and the child was transferred to East I.

The other case occurred in a girl of seven years, #96879, shortly after her discharge. She was in the hospital from February 20 to March 2, 1957 with a diagnosis of pharyngitis and heart murmur.

#### GROUP II

During the year, seven children were admitted for other diseases while in the incubation period of chickenpox and developed the disease during hospitalization. There was also one case of measles and one of rubella which occurred in patients admitted for other conditions. Details concerning these instances appear on the next page.

A girl five years old, #96507, was admitted on January 7, 1957 to Richardson I with scarlet fever. On the fifth hospital day, she developed chickenpox.

A two-year old male, #96333, entered East II with bronchopneumonia on December 10, 1956. As a result of exposure to his elder brother at home, he developed chickenpox on his fourteenth hospital day.

On February 25, 1957, a boy five years old, #96913, was admitted to Richardson I with scarlet fever and on March 9 showed evidence of chickenpox.

Another admission to Richardson I with scarlet fever was a five-year-old girl, #96873, who developed chickenpox on her fifth hospital day, February 24, 1957.

A four-year old girl, #97551, with a history of possible exposure to chickenpox, entered East I on May 27, 1957 with scarlet fever and developed the chickenpox nine days later.

Another case in which there was a history of exposure to chickenpox before admission, was that of a five-year-old girl admitted on March 2, 1957, #96953, to East II with scarlet fever. Chickenpox occurred on her fourteenth day of hospitalization.

On April 29, 1957, a girl four months old, #97350, entered Richardson II with lobar pneumonia and developed chickenpox one week later.

#### *Measles*

A girl one year old, #96903, was admitted to Hindle Building on February 23, 1957 because of epilepsy and on February 28 developed measles.

#### *Rubella*

On April 25, 1957, a nine-year-old female, #97335, entered East I because of infection of the external auditory meatus and suppurative otitis media. The rubella appeared on her second hospital day.



Table C 19. Infectious Diseases Among Employees, October 1, 1956-September 30, 1957:

[illegible]

## Report of Business Administration

### *Revenue Receipts*

Receipts from all sources for the fiscal year ending September 30, 1957 amounted to \$506,343.81 (Exhibit I)\*. This was a decrease of \$48,192.84 from the previous fiscal report

### *Operating Cost*

Total cost of operation was \$1,087,050.56 (Exhibit 2) including a salary deduction of \$24,622.45 from personnel for meals and lodgings. This amount was distributed to the cost centers throughout the hospital.

### *Income and Expense*

The gross income for the year was \$677,437.90 (Exhibit 3)\*\* which includes the yearly grant from the State of Rhode Island of \$200,000.00. Deductions from operating expenditures of \$1,087,050.56 (Exhibit 2) left a deficit of \$409,612.66.

The operating expenditures continue to remain high despite the low census during the fiscal year, due to several reasons. For some time, contagious disease training has not been required by nursing schools. As a result of this policy, each year sees a lower number of affiliate student nurses training in this hospital. Therefore it is necessary to employ more graduate and practical nurses to replace these students. The replacement of obsolete furnishings and general repairs continued throughout the hospital, especially in the Psychiatric Department. The cost of food and drugs also continued to remain high.

### *Welfare Cases*

General Public Assistance cases for free service amounted to \$193,785.75.

### *Free Service to Employees and Trainees*

Services rendered to employees and trainees amounted to \$3,925.20.

*Outside Agencies*

The following four agencies conducted by other city and state agencies are included in the cost of the hospital as follows:

1. City Health Pulmonary Clinic .....	\$17,850.90
2. City Health Inspection of Milk.....	2,823.36
3. City Health Laboratory Examinations .....	877.93
4. State Cardiac Clinic .....	1,556.12

I wish at this time to express my appreciation to the Superintendent, Dr. Hilary J. Connor, and all hospital personnel for their continued cooperation during the year.

*Respectfully submitted,*

WILLIAM A. MANNING

*Business Manager*

\*See Page 31.

\*\*See Page 32.

## **Report of the Neuro-Psychiatric Department**

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The past year has seen the highest admission and discharge rate since the opening of this department on June 1, 1930. Also, it has seen for the first time the identical number of admissions and discharges, namely 1,005. This rate of approximately three admissions and three discharges per day has presented a number of problems, which we feel have been met satisfactorily considering the fact that the Neuro-Psychiatric Department has little, if any, selectivity of admission.

This increase of 74 admissions over the previous year can be attributed to several causes, namely, the earlier recognition of mental illness and the decrease in the feeling of stigma in accepting admittance to a psychiatric hospital. It is interesting to note that the number of patients admitted have been less difficult to manage, and we can speculate whether or not this may be attributed to earlier diagnosis or the effectiveness of medication prescribed by the family doctor. However, it has been observed that on admission and during hospitalization there has been almost no need to use our so-called seclusion rooms. Considering that most of our admissions come to us in the acute stage of their illness, this is most comforting.

We have continued to keep abreast of the modern methods of treatment. Patients receive organo-therapies, drug therapy and psychotherapy when indicated. It is still felt that although the modern drugs have proved beneficial, our conclusions as to their effectiveness to date are not as optimistic as some of the published literature would lead us to believe.

To meet the demands for service of the high number of admissions, the entire department has had to work even more closely and speedily than ever. Twice a week at the staff con-

ference held with members of the visiting staff, decisions for diagnosis, disposition and treatment are made. The team approach, that of psychiatrist, psychologist and social worker, has continued and still proved the most effective one. It has often been necessary to transfer patients to the State Hospital at an earlier date than we would have liked. Also, there were times when patients were discharged home whom we felt would benefit further by continued hospitalization. These kinds of decisions had to be made to enable us to continue to admit new patients. It was felt that although these were not the most desirable plans they did not cause any unnecessary hardships. This situation made us even more aware of how beneficial it could be to the patients to have an additional ward for convalescent care.

As always, the greatest number of admissions were requested by legally licensed physicians in Rhode Island. There were 786 of these referrals. One hundred fourteen were referred by police officers. Thirty-two were voluntarily admitted and 73 were transferred from other hospitals in the State.

PATIENTS TRANSFERRED TO CHARLES V. CHAPIN  
HOSPITAL FROM OTHER HOSPITALS

Our Lady of Fatima Hospital.....	5
Rhode Island Hospital.....	39
Davis Park, V. A. Hospital.....	8
St. Joseph's Hospital.....	6
Pawtucket Memorial Hospital.....	3
Roger Williams General Hospital.....	1
Kent County Hospital.....	2
Woonsocket Hospital .....	2
Miriam Hospital .....	2
Newport Naval Hospital.....	1
Quonset Naval Air Station Hospital.....	4

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73

Patients admitted have followed the previously established pattern of varying in diagnosis from the acute to the chronic, the young to the old, the physically well to the physically ill. These latter presented difficult problems for nursing and medical care, which were ably met by the cooperation of the visiting

staff, the resident doctors and the nursing personnel. Consulting services of various specialties were used when necessary.

The number of elderly patients has continued to increase. Many of these people presented complicating physical handicaps, which required exceptionally carefully considered plans for disposition.

THERE HAVE BEEN 123 PATIENTS ADMITTED WHO  
WERE 65 YEARS OF AGE AND OLDER

<i>Years of Age</i>	<i>Number Admitted</i>
65 .....	7
66 .....	6
67 .....	10
68 .....	11
69 .....	12
70 .....	10
71 .....	4
72 .....	12
73 .....	8
74 .....	6
75 .....	4
76 .....	1
77 .....	5
78 .....	3
79 .....	6
80 .....	3
81 .....	1
82 .....	4
83 .....	4
84 .....	1
85 .....	3
87 .....	1
90 .....	1
<hr/>	
	123

DISPOSITION OF PATIENTS AGE 65 AND OVER

Home .....	36
Home, Against Advice.....	7
State Hospital .....	68
Rhode Island Hospital.....	3
Saint Joseph's Hospital.....	1
Fuller Memorial Sanatorium.....	1
Convalescent Home .....	2
Dead .....	5
<hr/>	
	123

For the past five years, we have been able to return to the community, as Improved or Recovered, a larger number of patients than were transferred to other mental hospitals. We are pleased with this fact and proud that it coincides with the national trend, showing for the first time in history more patients being discharged from mental hospitals than are being admitted.

## CONDITION ON DISCHARGE

<i>Year</i>	<i>Improved and</i>			<i>Total</i>
	<i>Recovered</i>	<i>Unimproved</i>	<i>Dead</i>	
1951 .....	282	529	9	810
1952 .....	316	484	12	812
1953 .....	436	396	11	843
1954 .....	461	348	0	809
1955 .....	549	417	7	973
1956 .....	507	412	7	926
1957 .....	549	445	11	1,005

As in our previous reports, it is to be noted that the terms "Improved" and "Recovered" are used to indicate the feeling that patients were able, at the time of discharge, to adjust satisfactorily in the community. This criterion, in spite of the previously mentioned need for quicker discharges, has proved satisfactory for practical purposes and is supported by the fact that there was no appreciable increase in the number of readmissions.

The past year was a busy one in many ways. The monthly lecture series, to which representatives of community health and welfare agencies were invited, as well as our own staff, continued. Each month saw a growing interest and a larger audience. A formal lecture schedule for the psychiatric residents which included all phases of neuro-psychiatry to be discussed by prominent doctors in this field, was formulated. Educational films were shown frequently to the resident staff. Conferences and biweekly rounds with the visiting staff have continued.

Recently, the whole department has been renovated. New flooring was laid, the walls were papered and painted, and many of the rooms refurnished. All of this makes a more pleas-

ant appearance and a more cheerful atmosphere. This was appreciated by the patients and their relatives.

There have been several changes in the personnel. On January 1, 1957, Dr. Piyale Cerman joined the staff as junior resident. On July 14, 1957, Dr. Carl E. Greuner resigned to accept a residency at the Northampton State Hospital, Northampton, Massachusetts. On July 21, 1957, Dr. Hans J. Wolfschlag resigned to return home for a visit to his native Germany. On July 1, 1957, Dr. Remigio C. Villerico, a graduate of the Manila Central University, who completed a year's rotating internship in the Lynn Hospital Lynn, Massachusetts, joined the staff. On July 8, 1957, Dr. German was promoted to full residency status.

#### SOCIAL SERVICE DEPARTMENT

The largest admission rate ever in the history of the Neuro-Psychiatric Department placed even greater demands on the social service department. It was necessary to devote a greater part of our time to making plans with the relatives for the disposition of the patients and to discuss with them the reasons for transferring their relatives to other institutions. Fewer full histories could be taken on the admitted patients, but many more short interviews were held with their relatives. We continued to offer the same services, namely, obtaining of social histories, holding consulting conferences with representatives of other health and welfare agencies, preparing abstracts, summaries and letters, providing personal services to the patients, preparing the monthly, annual and Health, Welfare and Education statistics and providing case work services to both patients and their families when indicated.

The social worker made daily ward rounds with the director of the Neuro-Psychiatric Department, participated in the bi-weekly staff conferences and attended the monthly lecture series. We represented the hospital on the boards of other agencies and societies and attended health and welfare conferences.

There was one change in personnel. On October 18, 1956, Mrs. S. Ruth Vaughn, a graduate of Pembroke College in Brown University with graduate work at Simmons College, School of Social Work, and with social work experience in psychiatric hospitals, medical hospitals, family and children agencies, joined our staff. Mrs. Lillian Klitzner, a former member of the Department, volunteered her services on a part-time basis during the summer. This was greatly appreciated and most helpful.

The following is the statistical report of the year:

Histories .....	185
Interval Histories .....	14
Abstracts .....	240
Summaries .....	157
Letters .....	33

#### PSYCHOLOGY DEPARTMENT

Psychological services were again rendered primarily to ward patients and particularly to those presenting a diagnostic problem. Collaboration with other members of the psychiatric team and integration of test findings with their findings was continued, as in the past. Orientation of test interpretation was toward clarification of problems of diagnosis, personality dynamics, intellectual functioning and prognosis.

Other routine functions consisting of participating in daily ward rounds, biweekly staff conferences and lectures were continued.

Screening tests were administered to police recruits again this year as one aid in their selection process.

The following is a statistical report on services of this Department:

Two-hundred forty-three (243) tests were administered to:

In-patients .....	94
Out-patients .....	1
Police recruits .....	50

The 243 tests administered were:

Rorschach Psychodiagnostic Record .....	58
Wechsler-Bellevue Intelligence Scale .....	46
Sentence Completion Test .....	50
Cornell-Index .....	50
Miscellaneous (Wechsler Memory Scale, Sorting Tests, Bender-Gestalt, TAT, etc.) .....	40
	<hr/> 243

There have been 24 juveniles (18 years and under) admitted, 11 males, 13 females.

	Years of age			18			17			16			14			
	Number admitted			7			8			7			2			
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Total			
Admissions .....	95	76	68	105	79	77	55	96	103	85	79	87	1,005			
Discharges .....	94	83	52	114	84	71	70	80	104	85	85	85	1,005			
First Admissions .....													731			
Second Admissions .....													162			
Third Admissions .....													57			
Fourth Admissions .....													35			
Fifth Admissions .....													13			
Sixth Admissions .....													5			
Eighth Admissions .....													2			
													<hr/> 1,005			

#### CONDITION

Unimproved .....	445
Improved .....	410
Recovered .....	139
Dead .....	11
	<hr/> 1,005

#### DISCHARGE DIAGNOSES

Schizophrenic reaction .....	311
Manic depressive reaction, manic type .....	23
Manic depressive reaction, depressive type .....	32
Manic depressive reaction, other .....	1
Psychotic depressive reaction .....	81
Paranoid state .....	19
Involuntal psychotic reaction .....	42
Paranoia .....	1
<i>Chronic Brain Disorders</i>	
Associated with central nervous system syphilis .....	5
Alcohol intoxication .....	9
Associated with cerebral arteriosclerosis .....	42
Associated with convulsive disorder .....	8
Associated with circulatory disturbance other than cerebral arterio- sclerosis .....	4

Associated with senile brain disease .....	30
Associated with other disturbance of metabolism, growth or nutrition .....	1
Associated with diseases of unknown or uncertain cause.....	1
Of unknown cause .....	5

*Acute Brain Disorders*

Drug or poison intoxication .....	6
Alcohol intoxication .....	82
Acute hallucinosis .....	14
Delirium tremens .....	28
Associated with trauma .....	1
Associated with circulatory disturbance .....	2
With disease of unknown or uncertain cause .....	2
With metabolic disturbance .....	5
Of unknown cause .....	6

*Psychoneurotic Disorders*

Anxiety reaction .....	8
Dissociative reaction .....	10
Conversion reaction .....	9
Phobic reaction .....	3
Obsessive compulsive reaction .....	5
Depressive reaction .....	124
Psychoneurotic reaction, other .....	1

*Personality Disorders*

Inadequate personality .....	6
Schizoid personality .....	3
Paranoid personality .....	4
Emotionally unstable personality .....	10
Sociopathic personality disturbance .....	1
Antisocial reaction .....	1
Dyssocial reaction .....	1
Alcoholism .....	7
Drug addiction .....	3
Alcohol intoxication (simple drunkenness) .....	19

*Transient Situational Personality Disorders*

Transient situational personality disturbance .....	2
Gross stress reaction .....	3
Adult situational reaction .....	9
Adjustment reaction of adolescence .....	1
Adjustment reaction of late life .....	1
Psychophysiologic respiratory reaction .....	1
Psychophysiological nervous system reaction .....	3
Mental deficiency, idiopathic moderate .....	1
Diagnosis deferred .....	3
Observation psychiatric .....	2
Epilepsy .....	1
Question of Schizophrenic reaction .....	1
Encephalomyelopathy of unknown origin .....	1

## DISPOSITION

Home .....	492	Northampton .....	2
Home—Against Advice ....	60	Other wards of Charles V.	
Own Custody .....	1	Chapin Hospital .....	4
State Hospital (Department		Rhode Island Hospital ....	11
of Social Welfare) .....	364	St. Joseph's Hospital .....	2
McLean Hospital, Waverly,		Our Lady of Fatima Hospital	3
Massachusetts .....	3	Miriam Hospital .....	1
Brattleboro Retreat, Brattle-		Lying-In Hospital .....	1
boro, Vermont .....	2	Brighton Marine Hospital..	1
Butler Health Center .....	2	Convalescent home .....	2
Fuller Sanatorium, Attleboro,		Rhode Island Training School	
Massachusetts .....	8	for Boys .....	1
Veterans' Administration		A. W. O. L. ....	2
Hospitals		Dead .....	11
Brockton .....	30		
Bedford .....	2		1,005

## CAUSES OF DEATH

Acute brain syndrome associated with circulatory disturbance.....	2
Delirium tremens .....	1
Bronchopneumonia .....	1
Arteriosclerotic heart disease .....	2
Dilatation of heart due to overstrain .....	1
Uremia .....	2
Passive congestion of heart .....	1
Coronary thrombosis due to arteriosclerosis .....	1
	11

This year, in spite of its heavy admission rate and its urgent demands, has been a rewarding one.

I would like, at this time, to express my deep appreciation and thanks to Dr. Hilary J. Connor for his encouragement and understanding, to the visiting staff for their loyalty and advice and to all the members of the nursing staff, the psychiatric aides, psychologist, social workers and the secretarial department for their patience and tireless efforts.

*Respectfully submitted,*

SIDNEY S. GOLDSTEIN, M.D.

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## Report of Director of Nursing Service and School of Nursing

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At the end of the fiscal year, the staff of the Nursing Department was as follows:

### DIRECTOR OF NURSING SERVICE AND

### SCHOOL OF NURSING

Carmela Salvatore, R. N.

### ASSISTANT DIRECTORS OF NURSING SERVICE

COMMUNICABLE DISEASE DIVISION  
Elizabeth G. McKenna, R. N.

PSYCHIATRIC DIVISION  
Susan Marcello, R. N.

### INSTRUCTOR

Katherine DeCubellis Grady, R. N., B. S.

### ASSISTANT INSTRUCTOR

Sally Foster Hopkins, R. N.

### SUPERVISORS

Mona DeSimone, R. N.—Day  
\*Patricia Jones, R. N.—Day  
Barbara Gilroy, R. N.—Evening  
Barbara McVay, R. N.—Night

### ASSISTANT SUPERVISORS

Rosaleen O'Rourke, R. N.—Evening  
Joyce Gatzke, R. N.—Night

### GRADUATE NURSE PERSONNEL

#### COMMUNICABLE DISEASE DIVISION

Georgie Brown  
Eleanor Connolly  
Claire Dunton  
Isabel Gilman  
Barbara Mignault  
Magdalen Jakubowicz  
Carolyn Kilmartin

Rose Montecalvo  
Harlene O'Rourke  
Patricia Pacheco  
Elizabeth Parfenchuck  
Alice Przystrelski  
Maureen Remarski  
Marjory Swelha

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\*Resigned July 1957.

## PART TIME

Anna Rafferty  
Helen McNamara

## PEDIATRIC DIVISION

Mary Abrahamson	Lillian Nathanson
Angela Cimonetti	Margaret Petrillo
Susan Merrill	Gloria Riley

## PSYCHIATRIC DIVISION

Richard Cushman	Ann Pascale
Ann Hall	Margaret Rostron
Phyllis McDonnell	John Tencher
Agnes MacLean	Vivian Wells

## OUT-PATIENT DEPARTMENT

Grace Cannon, R. N.

## PART TIME

Angelita Colacci, R. N.

## STUDENT NURSE PERSONNEL AND GEOGRAPHICAL DISTRIBUTION

Burbank Hospital, Fitchburg, Massachusetts .....	18
Milford Hospital, Milford, Massachusetts .....	7
Elliott Hospital, Manchester, New Hampshire .....	9
Memorial Hospital, Pawtucket, Rhode Island .....	24
Laconia Hospital, Laconia, New Hampshire .....	14
New England Baptist Hospital, Boston, Massachusetts .....	10
Maine Medical Center, Portland, Maine .....	19
Saint Joseph's Hospital, Providence, Rhode Island .....	27
Nashua Memorial Hospital, Nashua, New Hampshire .....	6
Salve Regina College, Newport, Rhode Island .....	8
Post Graduate Students .....	2
Total .....	144
Diplomas Awarded .....	141
In the School of Nursing October 1, 1957 .....	2

Total number of students since 1910 ..... 11,880

As always the Nursing Department continues to maintain its high standard of nursing care. Forty-two of the sixty graduate nurse positions are filled.

It is still increasingly difficult to obtain and retain students for affiliation in Communicable Disease Nursing. Nationally the trend is to integrate and teach the basic concepts of Communicable Disease Nursing in the home school. More emphasis is being placed on experience in other fields such as rehabilitation and public health.

We were extremely pleased to be able to accommodate students from Salve Regina College for a two-week experience in Non-Communicable Pediatrics. We would like to be able to continue to offer this experience.

At the present time the nursing staff is teaching volunteer aides simple nursing procedures so they will be capable of rendering assistance in the event of an Influenza epidemic or any other emergency. These classes consist of six-two-hour class periods. To date four classes have been given Forty-seven people have completed the course and received arm bands.

The Nursing Department, in its effort to assist the medical staff, continued to arrange for Semi-annual chest X-Rays and polio immunization of hospital personnel.

We have been fortunate enough to receive a sufficient amount of influenza vaccine and have offered every employee the opportunity to be immunized.

In closing may I take this opportunity to thank my assistants and the graduate staff for their efforts throughout the year and to wish our students every success.

On behalf of my assistants as well as myself I would like to thank the heads of all departments and their personnel for their cooperation; the medical staff for giving so freely of their valuable time by participating in the educational programs of the communicable and neuro-psychiatric divisions; the Nursing Advisory Board, Dr. Connor, and the Board of Hospital Commissioners for their continued interest in the welfare of the Nursing Department.

*Respectfully submitted,*

CARMELA SALVATORE, R.N.

*Director of Nursing Service and  
School of Nursing*

## Report of the Laboratory

During the fiscal year ending September 30, 1957 our laboratory did a total of 45,103 tests, which included 44,481 requested by the hospital, and 622 by the Health Department. Table I illustrates the number and wide variety of these tests.

Nineteen autopsies were done from thirty-three deaths, making an autopsy percentage of 57.5%. These data are presented in Table II, where a comparison with other years may easily be made.

Table III shows a breakdown of these autopsies into various systems, insofar as this is possible. No very unusual cases were autopsied.

During the past year complement fixation tests have been established and perfected for the following virus diseases: influenza, lymphocytic choriomeningitis, Eastern and Western encephalomyelitis, psittacosis pneumonitis group, and mumps. The hemagglutination inhibition test for influenza has also been set up.

One paper entitled "The Early Diagnosis of the Waterhouse-Friderichsen Syndrome" was published from our Department in the American Practitioner & Digest of Treatment.

I wish to thank the Superintendent, Dr. Connor, for his cooperation with the Laboratory during the past year. I wish to thank the Medical Staff, the Officers of the City Health Department, and the Technical Staff of the Laboratory for their cooperation and support.

*Respectfully Submitted,*

LEROY W. FALKINBURG,  
*Pathologist*

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Table I

Bacteriology:	C.	V.	C.	H.	?	+	H.D.	?	C.V.C.H.	H.D.	Total
Cultures for hemolytic strep.	412	0	6,898	.....	.....	70	349	.....	7,310	419	7,729
Cultures for diphtheria.	.....	.....	7,310	.....	.....	.....	113	.....	7,310	113	7,423
Blood Cultures	.....	.....	.....	.....	.....	.....	.....	.....	144	.....	144
Feces and Urine cultures	344	.....	394	.....	.....	12	1	.....	738	13	751
Stools: ova and parasites, occult blood.	89	.....	157	.....	.....	.....	.....	.....	246	.....	246
Ear Cultures	.....	.....	.....	.....	.....	.....	.....	.....	46	.....	46
Eye Cultures	.....	.....	.....	.....	.....	.....	.....	.....	9	.....	9
Sputum Cultures	10	5	.....	.....	.....	.....	.....	.....	15	.....	15
G. C. Cultures	51	137	.....	.....	.....	.....	.....	.....	191	.....	191
Smears for gonococci (G. U.)	36	166	.....	.....	.....	.....	.....	.....	215	.....	215
Smears for sputa for tubercle bacilli.	19	134	.....	.....	.....	1	5	.....	153	6	159
Smears for Vincent's Angina.	.....	.....	.....	.....	.....	.....	.....	.....	5	.....	5
Smears for Treponema pallidum.	.....	.....	.....	.....	.....	.....	.....	.....	5	.....	5
Spinal fluid sediments and cultures.	1	.....	.....	.....	.....	.....	.....	.....	470	.....	470
Hang. drop for Trichomonas vaginalis.	.....	6	.....	.....	.....	.....	.....	.....	7	.....	7
Virulence tests for diphtheria.	.....	.....	.....	.....	.....	.....	.....	.....	3	.....	3
Animal inoculations for "T. B."	3	.....	.....	.....	.....	.....	.....	.....	8	.....	8
Sensitivity Tests	.....	.....	.....	.....	.....	.....	.....	.....	600	.....	600
N. P. Cultures	.....	1	.....	.....	.....	1	6	.....	127	7	129
Miscellaneous Cultures	.....	.....	.....	.....	.....	.....	.....	.....	269	.....	269
Miscellaneous examinations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Bacteriology.....	.....	.....	.....	.....	.....	.....	.....	.....	17,872	569	18,441
Serology:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wassermann tests	28	1,249	.....	.....	43	.....	3	.....	1,320	3	1,323
Hinton tests	41	2,501	.....	.....	26	5	45	.....	2,568	50	2,618
Agglutination tests for typhoid.	.....	.....	.....	.....	.....	.....	.....	.....	43	.....	43
Agglutin. tests for undulant fever.	.....	.....	.....	.....	.....	.....	.....	.....	42	.....	42
Agglutin. tests for proteus O-19.	.....	.....	.....	.....	.....	.....	.....	.....	45	.....	45
Sheep cell agglutination.	.....	.....	.....	.....	.....	.....	.....	.....	90	.....	90
Total Serology.....	.....	.....	.....	.....	.....	.....	.....	.....	4,108	53	4,161

Hematology:
Spinal fluid cell counts.....
Cell counts and differential counts.....
Blood Grouping .....
Sedimentation rate .....
Hemacrit.....
Special Hematology .....
Total Hematology.....
Chemistry:
Sugar (Blood and spinal fluid).....
Non-protein Nitrogen .....
Creatinine.....
Chlorides.....
Protein (Quan. and Qual.).....
Calcium .....
Phosphorus.....
Carbon Dioxide Combining Power.....
Bilirubin.....
Cephalin Chol. Flocculation.....
A/G Ratio.....
Thymol Turbidity .....
Phosphatase.....
Sodium .....
Potassium .....
Gold curves .....
Miscellaneous Chemistry .....
Urinalyses.....
Bile and Urobilinogen .....
Miscellaneous Urinalysis .....
Total Chemistry.....
Pathology:
Surgical sections .....
Necropsy sections .....
Total Pathology.....
Total number of examinations.....
+ = positive.
- = negative.
? indicates a borderline result.

**Table II**  
NECROPSIES, 1910 TO SEPTEMBER 1957

Year	Number of Deaths	Number of Necropsies	Percentage
1910.....	86	16	18.6
1911.....	121	14	11.5
1912.....	152	20	13.1
1913.....	154	44	28.5
1914.....	157	40	25.4
1915.....	176	51	28.9
1916.....	249	60	24.0
1917.....	243	17	26.9
1918.....	297	9	3.0
1919.....	208	6	2.8
1920.....	171	13	7.6
1921.....	136	25	18.3
1922.....	125	13	10.4
1923.....	200	71	35.5
1924.....	122	29	23.7
1925.....	130	57	43.8
1926.....	141	72	51.0
1927.....	125	87	69.6
1928.....	163	92	56.4
1929.....	168	114	57.8
1930.....	159	81	50.9
1931.....	193	90	46.6
1932.....	179	91	50.8
1933.....	148	55	37.1
1934.....	118	61	51.6
1935.....	132	48	36.3
1936.....	163	61	37.4
1937.....	172	67	38.9
1938.....	124	56	45.2
1939.....	131	66	50.3
1940.....	134	84	62.6
1941.....	139	85	61.1
1942.....	126	65	51.6
1943.....	174	91	52.3
1944.....	140	66	47.1
1945.....	132	51	38.6
1946.....	106	53	50.0
1947.....	100	61	61.0
1948.....	89	41	46.1
1949.....	65	33	50.8
1950.....	64	39	60.9
1951.....	73	40	54.0
1952.....	48	23	47.9
1953.....	59	27	45.7
1954.....	18	11	61.1
1955.....	39	18	46.1
1956.....	31	15	48.3
1957.....	33	19	57.5
Total.....	6,413	2,348	36.6

Table III

PRINCIPAL CAUSES OF DEATH AS DETERMINED AT  
POSTMORTEM EXAMINATION

Causes of Death			
Autopsy Number			Age
<i>Nervous System</i>			
A-2-57	Lumbosacral Meningoencephalocele .....	2½	months
A-3-57	Lumbosacral Meningoencephalocele .....	1	week
A-5-57	Chronic Tuberculous Meningitis.....	20	months
A-8-57	Amyotrophic Lateral Sclerosis .....	68	years
A-9-57	Subdural Hemorrhage .....	79	years
<i>Cardiovascular Renal System</i>			
A-15-56	Cardiovascular Renal Disease.....	63	years
A-1-57	Ruptured Cerebral Aneurysm.....	54	years
A-6-57	Coarctatin of Aorta.....	10	days
A-11-57	Chronic Glomerulonephritis, Nephrotic Phase.....	10	years
A-13-57	Cardiovascular Renal Disease with Atherosclerosis.....	63	years
A-14-57	Coronary Thrombosis with Myocardial Infarction with Rupture and Hemopericardium .....	66	years
<i>Respiratory System</i>			
A-16-56	Multiple Pulmonary Abscesses.....	6	weeks
A-17-56	Acute Hemorrhages Pneumonitis.....	5	months
A-4-57	Bilateral Bronchopneumonia .....	5½	years
A-10-57	Acute Bilateral Interstitial Pneumonitis.....	2	months
<i>Miscellaneous</i>			
A-13-56	Nodular Hyperplasia of Liver.....	67	years
A-14-56	Fatty Degeneration of Liver.....	58	years
A-12-57	Fatty Degeneration of Liver.....	45	years
<i>No Anatomic Diagnosis</i>			
A-7-57	Myasthenia Gravis .....	25	years

## Report of the X-Ray Department

Examinations during the past year indicated the same average number that has been existing for the past few years. The distribution of types of examinations also remains about the same.

Again it is noted that the electrocardiogram examinations taken by our technicians have continued to increase in number.

The following represents a detailed report and comparison with previous years of the number of cases and the parts of the body x-rayed:

PARTS OF THE BODY X-RAYED			NUMBER OF CASES	
	1956	1957		
Lungs, Pulmonary Dept. . . . .	2,621	2,491	Ward Patients:	
Lungs. . . . .	1,005	894	Neuro-psychiatric . . . . .	414 307
Bones:			Others . . . . .	718 805
Spines . . . . .	196	137	Out-Patients . . . . .	142 171
Skulls . . . . .	179	159	Pulmonary Patients . . . . .	2,621 2,491
Extremities . . . . .	312	278	Student Nurses . . . . .	199 122
Cardiac . . . . .	115	115	Employees . . . . .	307 205
Gall Bladder . . . . .	11	13	State Rheumatic Fever Clinic	96 86
Abdomen . . . . .	50	42		
Intravenous Pyelogram . . . . .	14	22	Electrocardiograms . . . . .	4,487 4,187
Gastrointestinal Tract . . . . .	29	39	Portable Examinations . . . . .	162 242
Barium Enema . . . . .	10	11	State Mental Retardation Program.	87 27
Sinuses . . . . .	41	22		
Mastoids . . . . .	17	24		
Encephalograms . . . . .	0	3		
Dental . . . . .	1	2		
Fluoroscopy . . . . .	54	67		
Miscellaneous . . . . .	25	35		
	4,680	4,354		

In regard to new equipment which is needed for the department, plans are being formulated now for the purchase and installation of equipment in the near future.

Mrs. Jeanne Hagenow continues as technician in charge. Mrs. Margaret Brown is now associated with this department.

*Respectfully submitted,*

MANUEL HORWITZ, M.D.  
*Roentgenologist*

## Report of the Out-Patient Department

The total number of visits in the Out-Patient Department during the fiscal year was 8,471, representing a decrease of 1,011 from the preceding year.

There was a general decrease in almost all of the departments. Exceptions were the Departments of Dermatology and Syphilology. There was a slight increase in venereal disease treatments, which again proves that venereal disease is still with us. The food handlers showed a slight increase, numbering 2,639 as compared to 2,553 examined during the previous year.

Dr. Conrado M. Recio succeeded Dr. Juergen Nicolas as physician-in-charge of the Out-Patient Department on July 1, 1957.

The efficient nursing staff consists of Mrs. Grace Cannon and Mrs. Angelita Colacci. Miss Patricia Genaitis took up her position as office secretary in June.

I wish to express my appreciation to the visiting staff for its splendid help and to the nurses, secretary, and laboratory workers for their good cooperation, making it possible for the department to operate successfully.

*Respectfully submitted,*

CONRADO M. RECIO, M. D.

## Out-Patient Department 1956

DEPARTMENTS	New Patients	First Visits of Old Patients	Total Individuals	Revisits	Total Visits 1957	Total Visits 1956
Syphilis. . . . .	12	13	25	183	208	133
Neuro-Syphilis. . . . .	0	1	1	5	6	22
Dermatology. . . . .	56	34	90	269	359	315
Gynecology. . . . .	32	10	42	98	140	150
Urology. . . . .	28	19	47	103	150	282
Neuro-Psychiatry. . . . .	57	12	69	310	379	417
Pediatrics. . . . .	151	38	189	296	485	554
Pulmonary . . . . .	689	1,114	1,803	2,716	4,519	4,625
Medicine. . . . .	85	8	93	575	668	678
Ophthalmology. . . . .	0	0	0	0	0	0
Orthopedic . . . . .	7	8	15	63	78	260
Ear, Nose, and Throat. . . . .	0	0	0	0	0	0
V. D. Examination . . . . .	62	39	101	355	456	968
V. D. Penicillin Rx. . . . .	66	36	102	533	635	584
State Rheumatic Fever Clinic. . . . .	43	1	44	237	281	298
Minor Accidents . . . . .	92	0	92	1	93	196
Total. . . . .	1,380	1,333	2,713	5,744	8,457	9,482

## Report of Dietary Department

A total of 233,969 meals were served during the year ending September 30, 1957, which is 36,695 less than the number of meals served during 1956. The cost of raw food was 39¢ per meal. Last year the cost of raw food was 38¢ per meal.

The following table shows the distribution of meals served to the patients and in the dining rooms.

MEAL COUNT							
	Dining Rooms			Patients			
	Doctors	Nurses	Employees	Communica- ble	Pedi- atric	Psychi- atrics	Total
Month							
October 1956	1,197	4,702	4,533	3,441	741	4,749	19,363
November	1,171	4,393	4,130	4,799	657	4,303	19,453
December	1,126	4,717	4,426	5,364	522	4,725	20,880
January 1957	1,006	4,894	4,721	5,394	576	5,274	22,065
February	796	4,560	4,025	5,913	630	4,605	20,529
March	914	4,723	4,157	5,607	978	4,710	21,089
April	966	4,618	4,139	5,202	768	4,587	20,280
May	1,044	4,920	4,235	4,648	756	4,992	20,595
June	984	4,380	4,131	3,230	874	4,938	18,537
July	1,159	5,076	3,112	2,836	1,011	4,842	18,036
August	1,016	4,596	2,770	2,811	886	4,773	16,852
September	905	4,137	2,796	2,760	657	5,035	16,290
Totals	12,284	55,716	47,175	52,205	9,056	57,533	233,696

I would like to express my appreciation to Dr. Connor, the hospital staff, and employees for their cooperation and assistance.

*Respectfully submitted,*

RUTH E. DAVIDSON,  
*Dietian*

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## **Report of the Maintenance Department**

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Improvement to the hospital plant continues to be the main task of this department. The interior and exterior of the hospital present a well-kept appearance and many compliments have been received on it.

A considerable amount of work was done in the Neuro-Psychiatric Department this year. Painting the dark woodwork white, and the installation of a new white and green rubber tile floor have made these units most cheerful. New furniture has been purchased for the ten private units and with the matching floor and wallpaper, will make them quite modern in appearance.

A troublesome problem in the past has been the closing down of the entire steam plant to repair a minor steam leak. An outside engineering firm was engaged to make a survey and recommend steps to eliminate this condition. As a result of this survey, a contract was let out to replace the reduction, globe, and gate valves in the sixteen reduction stations throughout the hospital. This will permit better control of temperature in the various buildings and enable us to make steam repairs without closing down the entire plant. Other recommendations were made that we hope to carry out in the near future which will make our steam plant more efficient and economical to operate.

The purchase of a new tractor with a snowplow and rotary grass cutter proved to be a wise investment. Our roads were kept in A-1 condition last winter and it is now possible to keep the entire twenty-five acres of land presentable.

Following is a list of projects other than routine work :

#### INSTALLATIONS

- Aluminum jalousie type doors on south end of West I and II, Richardson I and II, East I and II, also front entrance to Administration Building
- Complete overhaul of seven elevators
- Waterproofing of tunnel between Richardson and East Buildings
- Steam regulators West and Richardson Buildings
- Air conditioner Hindle Building
- Steam regulator and valves, North Building
- Orthopedic parallel bars, Hindle Building
- Floor mirror, Hindle Building
- 40 Window screens
- 210 Window shades
- 10 Tubes in steam boilers
- Rubber tile floors, Out-Patient Department and North II
- Whirlpool automatic washer, Nurses' Home
- Whirlpool automatic dryer, Nurses' Home
- Stainless sink, Hindle Building
- Quarry tile sun deck, Nurses' Home
- 32 Steam leaks repaired
- Observation mirrors, North I and II
- 30 Parking signs on grounds
- Fire exit stairways, Administration, Service and Laundry Buildings
- 16 Formica table tops, North Building
- 2 Formica tops, nurses' stations, North I and II
- 4 Flush valves
- 26 Overhaul electric lights
- Door casings, West and Richardson Buildings
- 3 Doors, Hindle Building
- Four-section training table, Hindle Building

#### PAINTED

- 40 Cribs
- Receiving rooms
- All tunnels
- Boiler and pump rooms
- Laundry stairways
- Morgue ante-rooms
- X-ray Department
- Out-Patient Department
- Health Dept. Division of Out-Patient Department
- North end, Hindle Building
- Nurses' Home auditorium
- 10 Rooms papered and painted, all woodwork North I and II
- West I and II, and all furniture refinished

## NEW EQUIPMENT

- 1 Whirlpool automatic washer, Nurses' Home
- 1 Whirlpool automatic dryer, Nurses' Home
- 24 Chamois chairs for communicable disease division
- 1 Ford 4-door sedan
- 1 Ford station wagon
- 26 Mahogany chairs for psychiatric division
- 48 Mahogany chairs communicable disease division
- 3 Electrolor oxygen tents
- 10 Complete hospital rooms of furniture for psychiatric division
- 1 Fire resistive safe, Administration Building
- 24 Psychiatric beds
- 1 Desk and chair
- 1 Typewriter desk and chair
- 1 Radio, psychiatric division
- 1 Ford tractor with snow plow and rotary cutter
- 60 Folding chairs, Out-Patient Department
- 15 Oxyflow apparatus
- 2 Floor polishing machines

To Dr. Connor I wish to express my appreciation, and to the maintenance staff my sincere thanks for their cooperation throughout the year.

*Respectfully submitted,*

JAMES E. KELLEY,  
*Engineer*

## Acknowledgments

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### BOOKS, MAGAZINES, SCRAPBOOKS, TOYS, CARDS, ETC.

Mr. Royal Brouillard  
Junior Red Cross  
Grace Church Periodical Club  
West Warwick Phenix Baptist Church School  
Mrs. N. Ogden  
Hassenfeld Brothers  
Dr. and Mrs. John L. Clark  
Jamestown St. Matthews Episcopal Church School, Grade 4  
Mr. C. L. Harden  
Barrington Congregational Church Crusader Group  
Brownie Troops 33 and 2  
Gilbert Stuart Jr. High School, Class 9-B  
Jewish War Veterans, Ladies' Auxiliary 284  
Mrs. Alice Kaplan  
Cub Scouts, Dens 1 and 6  
The Land's Club  
Reverend Leslie Batchelor  
Mr. A. Tisserand  
Gibson's Card Shop  
Mrs. Erving G. Bissell  
Georgiaville Camp Fire Girls  
Mrs. Fred I. Barney  
Miss Mary Picchione  
Mrs. Clyde Culbreath  
Mr. Walter H. Robinson  
Mrs. Margaret Quinn

### MISCELLANEOUS

Order of Rainbow for Girls, Cranston Assembly No. 2, tray favors  
for Halloween, Christmas, Valentine's Day, and May Day  
Order of Rainbow for Girls, East Greenwich Assembly No. 4, candy  
favors at Halloween and Thanksgiving  
Mr. Royal Brouillard, candy and new toys for polio patients  
Junior Red Cross, favors at Halloween, Thanksgiving, Christmas,  
Valentine's Day and Easter

Cub Scouts Den 9, candy  
Mr. Martin F. Noonan, flowers on several occasions  
Brownie Troop 41, Thanksgiving tray favors  
Mr. and Mrs. Herbert G. Sayer, radio  
Brownie Troops 133, 120, 86, and 208, Christmas favors  
Mrs. Vincent Treubig, candy  
Ruggles St. School 5th grade, candy Christmas "tree"  
Barrington Congregational Church Crusader Group, Christmas carols  
Brownie Troop 33, Christmas gifts  
Beneficent Church School, Jr. High Department, Christmas candles in  
star holders  
Dr. Adelman, candy for children patients and nurses  
Cranston Senior High School, Christmas carols  
Girl Scout Troop 90, Christmas tray favors  
International Sunshine Society, tray favors  
Providence Gas Company Girls in White, gingerbread men  
Miss Dianne Robinson and Mr. Dick Martin, lollipops  
Pawtucket YMCA Tolman Alpha Tri-Hi-Y, Valentine baskets  
Jolly Blue Birds, Valentine candy favors  
Me Ni We To Camp Fire Girls, Valentine candy favors  
Brownie Troop 123, Valentine favors  
Professor Edward M. Altman, anatomical supports  
Mr. Frank Gerardi, television set  
Dillon Council, K. of C., 4 communion sets  
Girl Scouts and Brownies, Troop 3, Easter tray favors  
Brownie Troops 150 and 135, Easter tray favors  
Scout Troop 26, candy filled Easter basket  
Wayland Square Association, candy and balloons at Easter  
Beacon Shop, phonograph records  
Young Judaea Jolly Junioresettes, record player  
Mr. Frank Mastrati, Sr., television set

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MAR 31 1958

MONTHLY STATEMENT  
OF THE  
CITY CONTROLLER  
OF THE  
CITY OF PROVIDENCE  
RHODE ISLAND



THE CITY OF PROVIDENCE  
MONTHLY STATEMENT  
OF THE  
CITY CONTROLLER  
FOR  
MARCH 1958

CITY OF PROVIDENCE, R. I.

Office of the City Controller

April 14, 1958

TO THE HONORABLE WALTER H. REYNOLDS, MAYOR, AND  
THE HONORABLE THE CITY COUNCIL:

In Compliance with Chapter 1665 of the Public Laws of 1945 and related legislation, there is presented herewith report of Capital, General and School Funds of the City of Providence for six months ended March 31, 1958.

The General Fund and the School Fund Revenue Statements include a comparison with the actual receipts for the same period last year.

Respectfully submitted,

*Joseph C. Keegan*  
JOSEPH C. KEEGAN  
City Controller

IN CITY COUNCIL

APR 17 1958

READ:  
WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECEIVED.

*Donette H. H. H.*  
Clerk

CITY OF PROVIDENCE  
CAPITAL FUNDS  
STATEMENT OF APPROPRIATIONS  
AS OF MARCH 31, 1958

Page 1

	<u>Total Authority</u>	<u>Total Charges to Mar. 31, 1958</u>	<u>Unencumbered Balance of Appropriations Available At Mar. 31, 1958</u>
Alterations Neutaconkanut Pumping Station Account	65,000.00	--	65,000.00
Atwood Ave. Main Reinforcement Acct.	85,000.00	84,019.40	980.60
Capital Debt Fund	3,990.56	180.99	3,809.57
City Council Chamber Account	18,000.00	--	18,000.00
Classical High School Fire Damage Fund	35,000.00	33,761.52	1,238.48
College Hill Demonstration	55,300.00	44,820.85	10,479.15
Construction of Aqueduct Reservoirs	45,000.00	43,400.00	1,600.00
Downtown Area Project	36,855.00	30,678.63	6,176.37
East Side Reinforcement Mains	154,000.00	--	154,000.00
Garbage Incinerator Turbine Repair Acct.	70,000.00	38,661.00	31,339.00
Highway Loan 1954	1,000,000.00	--	1,000,000.00
Highway Loan 1956	600,000.00	290,840.07	309,159.93
Highway Olneyville Expressway	655,442.15	562,076.87	93,365.28
Joslin Street School Loan	1,250,400.00	170,536.81	1,079,863.19
Misc. Water Extension Acct.	15,000.00	8,264.34	6,735.66
Modernizing School Loan	505,756.79	498,178.05	7,578.74
Modernizing School Loan II	1,000,000.00	883,701.43	116,298.57
Municipal Dock Loan	2,000,000.00	--	2,000,000.00
Municipal Dock Repair Acct.	272,000.00	270,893.85	1,106.15
Municipal Garage Loan	489,303.68	488,659.93	643.75
New Valves Neutaconkanut Conduit	25,000.00	23,484.00	1,516.00
Off-Street Parking Facilities	1,700,000.00	--	1,700,000.00
Purchase of Fort Greene	17,000.00	16,156.33	843.67

Continued

CITY OF PROVIDENCE  
CAPITAL FUNDS  
STATEMENT OF APPROPRIATIONS  
AS OF MARCH 31, 1958

	Total Authority	Total Charges to Mar. 31, 1958	Unencumbered Balance of Appropriations Available At Mar. 31, 1958
Recreation Loan II	1,109,125.75	815,587.65	293,538.10
Recreation - Willard Center	240,000.00	- --	240,000.00
Relocation of Main At Branch Ave.			
R.R. Crossing Account	90,000.00	85,265.56	4,734.44
Roger Williams Bridge Reconstruction	66,395.83	52,949.39	13,446.44
Roger Williams Park Casino Fire Damage			
Fund	13,000.00	12,544.00	456.00
Sanitation Garage Loan Account	393,765.55	366,840.48	26,925.07
School Athletic Fields	1,500,226.67	1,100,136.31	400,090.36
School - Fox Point Loan Account	1,515,523.24	1,514,671.09	852.15
School - South Providence Loan Acct.	1,685,008.73	1,598,225.73	86,783.00
Sewage Treatment Plant Loan Acct. I	3,501,077.00	3,500,990.75	86.25
Sewage Treatment Plant Loan Acct. II	996,300.00	668,932.85	327,367.15
Sewer 1955	503,128.67	500,118.66	3,010.01
Sewer Loan 1956	500,000.00	36.00	499,964.00
Slim Clearance & Redev. II	2,516,466.67	32,641.41	2,483,825.26
Traffic Signal Installation Loan Acct.	403,227.47	388,082.78	15,144.69
West River Highway	400,000.00	2,909.29	397,090.71
	25,531,293.76	14,128,246.02	11,403,047.74

CITY OF PROVIDENCE  
GENERAL FUND

STATEMENT OF REVENUE RECEIPTS ESTIMATED AND ACTUAL

FOR THE SIX MONTHS ENDED MARCH 31, 1958

COMPARED WITH ACTUAL RECEIPTS FOR THE SAME PERIOD LAST YEAR

Actual Receipts to Mar. 31, 1957	Property Taxes:	Total Estimated for Year	Total Oct. 1, 1957 to March 31, 1958 Estimated Receipts	Actual Receipts	Uncollected Bal. of Total Est. for Year
14,130,255.81	Current Year	24,010,600.00	15,150,688.60	15,244,515.05	8,766,084.95
458,667.38	Prior Years	685,000.00	460,850.00	352,553.32	332,446.68
1,116.40	Tax Reverted Property Sales	5,000.00	1,565.00	2,869.34	2,130.66
574,430.26	Shared State Taxes	2,287,000.00	644,632.00	1,624,550.34	662,449.66
461,140.21	Business & Non-Business Licenses	661,550.00	504,478.50	493,490.49	168,059.51
-	Special Assessments	227,100.00	227,000.00	160,638.52	66,461.48
83,190.00	Fines, Forfeits & Escheats	177,000.00	85,314.00	82,468.00	94,532.00
1,979,127.85	Grants-In-Aid (State of R. I.)	1,787,257.00	802,140.03	742,860.87	1,044,396.13
-	Donations	31,275.00	-	-	31,275.00
169,135.77	Rents & Interest	258,500.00	89,958.00	100,969.89	157,530.11
591,720.52	General Departments	1,338,100.00	606,177.60	528,683.85	809,416.15
1,336,538.14	Water	2,533,000.00	1,228,505.00	1,371,234.47	1,161,765.53
19,785,322.34	TOTAL - REVENUE RECEIPTS	34,001,382.00	19,801,308.73	20,704,834.14	13,296,547.86
28,200.00	Receipts for Extraordinary Expenditures for the year 1957-1958	434,471.00	134,471.00	134,471.00	300,000.00
19,813,522.34		34,435,853.00	19,935,779.73	20,839,305.14	13,596,547.86

CITY OF PROVIDENCE  
GENERAL FUND  
RECAPITULATION OF REVENUE APPROPRIATIONS  
FOR THE SIX MONTHS ENDED MARCH 31, 1958

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1942 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
LEGISLATIVE, JUDICIAL & GENERAL					
ADMINISTRATIVE ACTIVITIES	740,956.76	377,853.00	351,778.58	26,074.42	389,178.18
FINANCE ADMINISTRATION	736,366.92	393,036.50	363,489.21	29,547.29	372,877.71
PUBLIC SAFETY	6,119,864.59	3,047,568.00	2,970,129.62	77,438.38	3,149,734.97
PUBLIC WORKS ACTIVITIES	4,454,800.29	2,594,125.46	2,400,709.60	193,415.86	2,054,090.69
HEALTH ACTIVITIES	1,880,201.95	877,286.56	813,962.92	63,323.64	1,066,239.03
WELFARE ACTIVITIES	2,416,027.38	1,264,196.00	1,185,016.14	79,179.86	1,231,011.24
RECREATION	922,757.76	480,901.00	402,442.39	78,458.61	520,315.37
EDUCATION*	8,025,555.12	6,725,000.00	4,975,000.00	1,750,000.00	3,050,555.12
GRANTS TO OUTSIDE AGENCIES & INSTITUTIONS	513,250.00	257,875.00	257,819.36	55.64	255,430.64
PENSIONS	1,632,492.42	1,246,208.48	275,214.92	970,993.56	1,357,277.50
DEBT SERVICE	3,883,680.21	1,922,040.71	1,811,816.42	110,224.29	2,071,863.79
MISCELLANEOUS ACTIVITIES	529,669.00	258,956.00	195,514.84	63,441.16	334,154.16
PUBLIC CELEBRATIONS	18,850.00	12,600.00	11,871.36	728.64	6,978.64
TOTAL EXCLUSIVE OF WATER	31,874,472.40	19,457,646.71	16,014,765.36	3,442,881.35	15,859,707.04
WATER DEPARTMENT	2,533,000.00	1,862,897.52	1,282,636.97	580,260.55	1,250,363.03
TOTAL INCLUDING WATER	34,407,472.40	21,320,544.23	17,297,402.33	4,023,141.90	17,110,070.07

\*Includes amount to establish Revolving Fund and amount transferred to School Fund

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
FOR THE SIX MONTHS ENDED MARCH 31, 1958

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES</b>					
City Council	0 39,500.00	19,750.00	19,749.96	04	19,750.04
	1 7,880.00	5,000.00	4,146.54	853.46	3,733.46
	2 200.00	100.00	38.16	61.84	161.84
	3 5,000.00	5,000.00	331.85	4,668.15	4,668.15
	5 60.00	---	---	---	60.00
Total	52,640.00	29,850.00	24,266.51	5,583.49	28,373.49
City Clerk	0 43,043.00	20,383.00	20,125.20	257.80	22,917.80
	1 8,790.00	4,600.00	551.93	4,048.07	8,238.07
	2 500.00	350.00	265.53	84.47	234.47
	5 150.00	150.00	---	150.00	150.00
Total	52,483.00	25,483.00	20,942.66	4,540.34	31,540.34
Board of Canvassers and Registration	0 113,375.00	39,000.00	37,319.92	1,680.08	76,055.08
	1 31,855.00	4,400.00	3,629.15	770.85	28,225.85
	2 1,575.00	550.00	383.18	166.82	1,191.82
Total	146,805.00	43,950.00	41,332.25	2,617.75	105,472.75

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958	Unencumbered Balance of Appropriations at Mar. 31, 1958
<b>LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES (Continued)</b>					
Probate Court					
0	38,212.00	18,373.00	16,750.23	1,622.77	21,461.77
1	2,240.00	660.00	573.85	86.15	1,666.15
2	6,600.00	1,750.00	170.79	1,579.21	6,429.21
5	700.00	537.00	462.60	74.40	237.40
Total	47,752.00	21,320.00	17,957.47	3,362.53	29,794.53
Police Court					
0	41,389.00	19,651.00	19,541.31	109.69	21,847.69
1	920.00	700.00	323.00	377.00	597.00
2	1,600.00	750.00	107.90	642.10	1,492.10
Total	43,909.00	21,101.00	19,972.21	1,128.79	23,936.79
Mayor's Office					
0	55,887.00	26,697.00	26,653.55	43.45	29,233.45
1	12,470.00	6,232.00	3,206.38	3,025.62	9,263.62
2	1,125.00	1,125.00	632.97	492.03	492.03
3	300.00	300.00	264.84	35.16	35.16
5	7,085.00	7,085.00	5,929.63	1,155.37	1,155.37
Total	76,867.00	41,439.00	36,687.37	4,751.63	40,179.63
Law Department					
0	47,198.00	22,632.00	22,422.17	209.83	24,775.83
1	2,257.00	1,567.00	1,443.82	123.18	813.18
2	545.00	286.00	189.53	96.47	355.47
5	1,850.00	1,200.00	1,189.98	10.02	660.02
Total	51,850.00	25,685.00	25,245.50	439.50	26,604.50

(Col 2 - Col 3)

(Col 1 - Col 3)

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958</u> (Col 2 - Col 3)	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958</u> (Col 1 - Col 3)
<b>LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES (Continued)</b>					
Recorder of Deeds					
0	56,042.00	26,738.00	26,501.03	236.97	29,540.97
1	6,345.00	2,770.00	1,888.85	881.15	4,456.15
2	8,700.00	5,000.00	4,393.73	606.27	4,306.27
5	575.00	575.00	558.50	16.50	16.50
Total	71,662.00	35,083.00	33,342.11	1,740.89	38,319.89
City Sergeant					
0	114,730.76	55,320.00	54,017.71	1,302.29	60,713.05
1	70,695.00	69,247.00	69,238.98	8.02	1,456.02
2	11,388.00	9,200.00	8,775.81	424.19	2,612.19
5	175.00	175.00	--	175.00	175.00
Total	196,988.76	133,942.00	132,032.50	1,909.50	64,956.26
TOTAL - LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES	740,956.76	377,853.00	351,778.58	26,074.42	389,178.18
<b>FINANCE ADMINISTRATION</b>					
Finance Director					
0	43,955.00	21,150.00	20,913.34	236.66	23,041.66
1	1,250.00	750.00	426.78	323.22	823.22
2	1,000.00	600.00	397.65	202.35	602.35
5	50.00	50.00	--	50.00	50.00
Total	46,255.00	22,550.00	21,737.77	812.23	24,517.23

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>FINANCE ADMINISTRATION (Continued)</b>					
<b>City Controller:</b>					
<b>Accounting Division</b>					
0	74,956.00	37,231.00	36,997.43	233.57	37,958.57
1	4,802.00	3,700.00	1,305.29	2,394.71	3,496.71
2	8,000.00	5,500.00	3,723.87	1,776.13	4,276.13
5	415.00	415.00	384.09	30.91	30.91
<b>Total</b>	<b>88,173.00</b>	<b>46,846.00</b>	<b>42,410.68</b>	<b>4,435.32</b>	<b>45,762.32</b>
<b>Employees' Retirement Division</b>					
0	17,069.00	8,207.00	6,982.57	1,224.43	10,086.43
1	10,370.00	5,592.50	4,157.89	1,434.61	6,212.11
2	900.00	825.00	718.46	106.54	181.54
<b>Total</b>	<b>28,339.00</b>	<b>14,624.50</b>	<b>11,858.92</b>	<b>2,765.58</b>	<b>16,480.06</b>
<b>Tabulating Division</b>					
0	29,237.00	17,156.00	17,087.16	68.84	12,149.84
1	57,605.00	57,605.00	57,428.04	176.96	176.96
2	2,000.00	1,500.00	853.37	646.63	1,146.63
5	522.00	522.00	519.65	2.35	2.35
<b>Total</b>	<b>89,364.00</b>	<b>76,783.00</b>	<b>75,888.22</b>	<b>894.78</b>	<b>13,475.78</b>
<b>City Collector:</b>					
<b>Collector's Division</b>					
0	121,957.00	56,824.72	51,071.29	5,753.43	70,885.71
1	15,549.00	10,704.00	10,009.53	694.47	5,539.47
2	4,070.00	1,570.00	1,060.48	509.52	3,009.52
3	310.00	310.00	309.24	.76	.76
5	415.00	415.00	415.00	---	---
<b>Total</b>	<b>142,301.00</b>	<b>69,823.72</b>	<b>62,865.54</b>	<b>6,958.18</b>	<b>79,435.46</b>

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

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Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>FINANCE ADMINISTRATION (Continued)</b>					
Water Board Collections					
0	21,073.00	10,260.00	10,248.60	11.40	10,824.40
1	2,200.00	1,055.00	1,045.00	10.00	1,155.00
2	500.00	500.00	87.04	412.96	412.96
Total	23,773.00	11,815.00	11,380.64	434.36	12,392.36
Assessor's Division					
0	113,669.00	50,154.00	44,659.04	5,494.96	69,009.96
1	13,500.00	4,100.00	2,228.60	1,871.40	11,271.40
2	1,825.00	1,100.00	864.90	235.10	960.10
5	1,760.00	1,760.00	1,733.50	26.50	26.50
Total	130,754.00	57,114.00	49,486.04	7,627.96	81,267.96
Purchasing Agent: Purchasing Division					
0	71,395.00	33,775.00	33,280.62	494.38	38,114.38
1	2,382.00	2,112.00	1,868.88	243.12	1,013.12
2	2,390.00	2,095.00	2,045.22	49.78	344.78
Total	76,667.00	37,982.00	37,194.72	787.28	39,472.28
Municipal Garage					
0	57,431.92	27,253.00	25,612.96	1,640.04	31,818.96
1	1,456.00	1,320.00	1,258.96	61.04	197.04
2	5,275.00	4,275.00	4,135.13	139.87	1,139.87
Total	64,162.92	32,848.00	31,007.05	1,840.95	33,155.87

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>FINANCE ADMINISTRATION (Continued)</b>					
<b>Treasury Department</b>					
0	32,781.60	15,825.60	15,574.40	251.20	17,207.20
1	2,250.40	868.40	763.49	104.91	1,486.91
2	525.00	525.00	478.24	46.76	46.76
3	5,000.00	2,500.00	--	2,500.00	5,000.00
Total	40,557.00	19,719.00	16,816.13	2,902.87	23,740.87
<b>Board of Tax Assessment Review</b>					
0	5,951.00	2,861.28	2,832.40	28.88	3,118.60
1	20.00	20.00	6.00	14.00	14.00
2	50.00	50.00	5.10	44.90	44.90
Total	6,021.00	2,931.28	2,843.50	87.78	3,177.50
<b>TOTAL - FINANCE ADMINISTRATION</b>	<b>736,366.92</b>	<b>393,036.50</b>	<b>363,489.21</b>	<b>29,547.29</b>	<b>372,877.71</b>
<b>PUBLIC SAFETY:</b>					
<b>Commissioner of Public Safety</b>					
0	58,593.00	28,012.00	27,944.14	67.86	30,648.86
1	150.00	100.00	40.00	60.00	110.00
2	125.00	75.00	38.00	37.00	87.00
5	3,000.00	3,000.00	2,834.44	165.56	165.56
Total	61,868.00	31,187.00	30,856.58	330.42	31,011.42

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958</u>
<b>PUBLIC SAFETY (Continued)</b>				(Col 2 - Col 3)	(Col 1 - Col 3)
Police Department					
0	2,713,998.27	1,279,000.00	1,239,038.84	39,961.16	1,474,959.43
1	98,674.00	88,075.00	88,073.71	1.29	10,600.29
2	107,145.00	59,980.00	59,932.00	48.00	47,213.00
3	400.00	400.00	238.16	161.84	161.84
5	24,250.00	24,250.00	24,123.84	126.16	126.16
Total	2,944,467.27	1,451,705.00	1,411,406.55	40,298.45	1,533,060.72
Fire Department					
0	2,463,442.30	1,166,440.00	1,165,319.01	1,120.99	1,298,123.29
1	64,575.00	54,000.00	48,918.37	5,081.63	15,656.63
2	87,670.00	60,000.00	59,893.70	106.30	27,776.30
3	600.00	600.00	170.60	429.40	429.40
5	14,325.00	14,325.00	8,978.06	5,346.94	5,346.94
Total	2,630,612.30	1,295,365.00	1,283,279.74	12,085.26	1,347,332.56
Superintendent of Weights & Measures					
0	16,951.95	8,186.95	8,053.80	133.15	8,898.15
1	860.05	535.05	386.00	149.05	474.05
2	155.00	155.00	121.68	33.32	33.32
Total	17,967.00	8,877.00	8,561.48	315.52	9,405.52

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)</u>
<b>PUBLIC SAFETY (Continued)</b>					
Building Inspection Administration					
0	49,858.63	23,850.63	22,944.88	905.75	26,913.75
1	2,632.00	1,732.00	1,040.59	691.41	1,591.41
2	1,045.00	1,020.00	828.57	191.43	216.43
5	6,650.00	6,650.00	750.29	5,899.71	5,899.71
Total	60,185.63	33,252.63	25,564.33	7,688.30	34,621.30
Structures & Zoning Division					
0	57,923.00	26,097.00	24,716.91	1,380.09	33,206.09
1	4,915.00	4,450.00	3,927.87	522.13	987.13
2	500.00	450.00	421.75	28.25	78.25
Total	63,338.00	30,997.00	29,066.53	1,930.47	34,271.47
Plumbing Drainage & Gas Piping Div.					
0	30,674.65	14,768.65	14,573.22	195.43	16,101.43
1	1,611.00	1,390.00	1,206.55	183.45	404.45
2	695.00	625.00	548.43	76.57	146.57
Total	32,980.65	16,783.65	16,328.20	455.45	16,652.45
Electrical Installations Division					
0	32,713.46	15,696.46	15,541.91	154.55	17,171.55
1	2,345.00	1,900.00	1,807.22	92.78	537.78
2	1,130.00	1,130.00	1,076.29	53.71	53.71
5	1,970.00	1,970.00	27.00	1,943.00	1,943.00
Total	38,158.46	20,696.46	18,452.42	2,244.04	19,706.04

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1942 (Col 2 + Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
PUBLIC SAFETY (Continued)					
Air Pollution, Mechanical Equip. and Installation, Div.					
0	44,309.26	20,558.26	17,338.42	3,219.84	26,970.84
1	4,707.00	4,145.00	2,925.15	1,219.85	1,781.85
2	599.00	399.00	397.92	1.08	201.08
5	2,300.00	2,300.00	941.60	1,358.40	1,358.40
Total	51,915.26	27,402.26	21,603.09	5,799.17	30,312.17
Traffic Engineering					
0	146,102.02	68,532.00	64,324.30	4,207.70	81,777.72
1	29,670.00	28,170.00	26,715.97	1,454.03	2,954.03
2	38,200.00	30,200.00	29,621.46	578.54	8,578.54
5	4,400.00	4,400.00	4,348.97	51.03	51.03
Total	218,372.02	131,302.00	125,010.70	6,291.30	93,361.32
TOTAL - PUBLIC SAFETY	6,119,864.59	3,047,568.00	2,970,129.62	77,438.38	3,149,734.97
PUBLIC WORKS ACTIVITIES					
General Administration					
0	27,143.60	13,134.00	13,125.50	8.50	14,018.10
1	1,705.00	1,689.00	1,595.00	94.00	110.00
2	100.00	80.00	40.07	39.93	59.93
Total	28,948.60	14,903.00	14,760.57	142.43	14,188.03

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

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Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>PUBLIC WORKS ACTIVITIES (Continued)</b>					
Business Management					
0	35,327.80	16,576.30	16,005.19	571.11	19,322.61
1	370.00	250.00	139.55	110.45	230.45
2	650.00	350.00	193.46	156.54	456.54
5	92.70	92.70	92.70	- - -	- - -
Total	36,440.50	17,269.00	16,430.90	838.10	20,009.60
Engineering Office					
0	146,908.40	70,110.00	62,180.92	7,929.08	84,727.48
1	4,735.00	3,825.00	3,804.78	20.22	930.22
2	700.00	530.00	348.07	181.93	351.93
5	25.00	25.00	- - -	25.00	25.00
Total	152,368.40	74,490.00	66,333.77	8,156.23	86,034.63
Sanitation Division-Administration					
0	11,159.00	5,325.00	5,321.83	3.17	5,837.17
1	815.00	770.00	710.75	59.25	104.25
2	40.00	40.00	5.49	34.51	34.51
Total	12,014.00	6,135.00	6,038.07	96.93	5,975.93
Street Cleaning					
0	327,479.04	163,442.04	157,941.18	5,500.86	169,537.86
1	78,680.00	78,680.00	78,602.01	77.99	77.99
2	1,650.00	850.00	840.81	9.19	809.19
Total	407,809.04	242,972.04	237,384.00	5,588.04	170,425.04

CITY OF PROVIDENCE

GENERAL FUND

STATEMENT OF REVENUE APPROPRIATIONS

CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958	Unencumbered Balance of Appropriations at Mar. 31, 1958
PUBLIC WORKS ACTIVITIES (Continued)					
Sanitation Division:					
Sewage Pumping					
0	58,226.28	27,892.00	27,766.58	125.42	30,459.70
1	975.00	725.00	602.91	122.09	372.09
2	3,720.00	3,060.00	2,813.00	247.00	907.00
Total	62,921.28	31,677.00	31,182.49	494.51	31,738.79
Sewage Disposal					
0	157,861.88	66,430.00	57,962.33	8,467.67	99,899.55
1	33,155.00	14,900.00	6,542.61	8,357.39	26,612.39
2	111,850.00	70,500.00	65,477.32	5,022.68	46,372.68
Total	302,866.88	151,830.00	129,982.26	21,847.74	172,884.62
Garbage Collection and Disposal					
0	537,501.24	256,002.00	251,896.90	4,105.10	285,604.34
1	192,837.00	191,657.00	191,098.89	558.11	1,738.11
2	9,050.00	5,825.00	5,768.48	56.52	3,281.52
Total	739,388.24	453,484.00	448,764.27	4,719.73	290,623.97
Refuse Collection and Disposal					
0	99,767.20	48,168.00	47,262.16	905.84	52,505.04
1	38,772.25	38,772.25	38,772.25	- --	- --
2	35.00	35.00	32.09	2.91	2.91
Total	138,574.45	86,975.25	86,066.50	908.75	52,507.95

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)</u>
<b>PUBLIC WORKS ACTIVITIES (Continued)</b>					
Construction and Maintenance					
0	7,779.00	3,710.00	3,709.83	.17	4,069.17
1	840.00	840.00	815.00	25.00	25.00
2	50.00	40.00	- - -	40.00	50.00
Total	8,669.00	4,590.00	4,524.83	65.17	4,144.17
Highway Section					
0	731,007.28	347,830.52	314,426.19	33,404.33	416,581.09
1	192,658.00	192,658.00	192,449.48	208.52	208.52
2	117,900.00	39,475.00	39,220.92	254.08	78,679.08
Total	1,041,565.28	579,963.52	546,096.59	33,866.93	495,468.69
Bridge Maintenance					
0	48,946.40	23,480.40	19,313.00	4,167.40	29,633.40
1	3,950.00	3,750.00	3,634.32	115.68	315.68
2	4,895.00	2,895.00	1,348.64	1,546.36	3,546.36
Total	57,791.40	30,125.40	24,295.96	5,829.44	33,495.44
Sidewalks and Curbings					
0	17,803.68	8,521.00	8,368.08	152.92	9,435.60
1	3,010.00	2,965.00	2,783.70	181.30	226.30
2	900.00	880.00	801.29	78.71	98.71
Total	21,713.68	12,366.00	11,953.07	412.93	9,760.61

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)</u>
<b>PUBLIC WORKS ACTIVITIES (Continued)</b>					
<b>Construction and Maintenance:</b>					
Forestry					
0	72,230.60	34,728.00	33,654.54	1,073.46	38,576.06
1	18,540.00	18,440.00	18,368.30	71.70	171.70
2	4,300.00	3,450.00	1,656.62	1,793.38	2,643.38
5	950.00	950.00	--	950.00	950.00
Total	96,020.60	57,568.00	53,679.46	3,888.54	42,341.14
<b>Snow Removal</b>					
0	117,000.00	117,000.00	110,921.90	6,078.10	6,078.10
1	60,000.00	60,000.00	57,656.45	2,343.55	2,343.55
2	50,000.00	50,000.00	18,886.45	31,113.55	31,113.55
Total	227,000.00	227,000.00	187,464.80	39,535.20	39,535.20
<b>Sewer Construction &amp; Maintenance</b>					
0	328,151.84	157,766.00	141,167.27	16,598.73	186,984.57
1	63,390.00	63,000.00	62,855.90	144.10	534.10
2	9,835.00	7,835.00	7,201.37	633.63	2,633.63
5	400.00	400.00	329.00	71.00	71.00
Total	401,776.84	229,001.00	211,553.54	17,447.46	190,223.30
<b>Public Buildings</b>					
0	81,179.00	38,042.00	34,454.66	3,587.34	46,724.34
1	8,798.00	8,138.00	6,173.06	1,964.94	2,624.94
2	750.00	575.00	479.08	95.92	270.92
5	375.00	250.00	--	250.00	375.00
Total	91,102.00	47,005.00	41,106.80	5,898.20	49,995.20

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958</u>
<b>PUBLIC WORKS ACTIVITIES (Continued)</b>					
Street Lighting					
0	4,225.00	2,032.00	2,015.00	17.00	2,210.00
1	488,743.00	246,943.00	207,811.44	39,131.56	280,931.56
2	25.00	25.00	3.14	21.86	21.86
Total	492,993.00	249,000.00	209,829.58	39,170.42	283,163.42
Municipal Dock					
0	35,721.00	16,744.00	16,565.04	178.96	19,155.96
1	8,500.00	6,475.00	5,538.17	936.83	2,961.83
2	2,270.00	2,270.00	1,965.13	304.87	304.87
7	19,000.00	19,000.00	18,235.38	764.62	764.62
Total	65,491.00	44,489.00	42,303.72	2,185.28	23,187.28
Draw Bridge Operation					
0	62,543.00	28,866.25	27,112.90	1,753.35	35,430.10
1	1,050.00	1,050.00	1,050.00	--	--
2	750.00	750.00	430.00	320.00	320.00
Total	64,343.00	30,666.25	28,592.90	2,073.35	35,750.10
Harbor Master					
0	4,588.10	2,237.00	2,070.02	166.98	2,518.08
1	170.00	164.00	145.00	19.00	25.00
2	245.00	215.00	150.50	64.50	94.50
Total	5,003.10	2,616.00	2,365.52	250.48	2,637.58
<b>TOTAL - PUBLIC WORKS ACTIVITIES</b>	<b>4,454,800.29</b>	<b>2,594,125.46</b>	<b>2,400,709.60</b>	<b>193,415.86</b>	<b>2,054,090.69</b>

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>HEALTH ACTIVITIES</b>					
Health Department Administration					
0	17,006.00	8,116.00	8,110.34	5.66	8,895.66
1	852.00	550.00	408.80	141.20	443.20
2	350.00	300.00	244.36	55.64	105.64
Total	18,208.00	8,966.00	8,763.50	202.50	9,444.50
<b>Vital Statistics</b>					
0	22,334.00	10,644.00	10,393.40	250.60	11,940.60
1	8,405.00	8,000.00	3,365.14	4,634.86	5,039.86
2	625.00	625.00	448.99	176.01	176.01
5	300.00	300.00	--	300.00	300.00
Total	31,664.00	19,569.00	14,207.53	5,361.47	17,456.47
<b>Medical-Communicable Disease</b>					
0	80,869.80	37,080.00	33,730.40	3,349.60	47,139.40
1	3,900.00	3,400.00	2,797.88	602.12	1,102.12
2	3,300.00	2,000.00	1,178.97	821.03	2,121.03
5	200.00	200.00	8.10	191.90	191.90
Total	88,269.80	42,680.00	37,715.35	4,964.65	50,554.45
<b>Medical-Child Hygiene</b>					
0	43,242.25	17,984.00	15,488.10	2,495.90	27,754.15
1	12,300.00	8,600.00	8,399.69	200.31	3,900.31
2	300.00	300.00	287.03	12.97	12.97
5	120.00	120.00	--	120.00	120.00
Total	55,962.25	27,004.00	24,174.82	2,829.18	31,787.43

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>HEALTH ACTIVITIES (Continued)</b>					
Health Department:					
Sanitation-Food, Milk Inspection					
0	74,407.00	35,560.00	35,390.80	169.20	39,016.20
1	10,770.00	9,300.00	7,052.38	2,247.62	3,717.62
2	2,510.00	1,900.00	1,693.39	206.61	816.61
5	500.00	500.00	- --	500.00	500.00
Total	88,187.00	47,260.00	44,136.57	3,123.43	44,050.43
Sanitation-Environment Control					
0	74,466.00	34,184.00	32,449.68	1,734.32	42,016.32
1	2,903.00	2,800.00	2,088.00	712.00	815.00
2	1,670.00	1,200.00	930.24	269.76	739.76
5	500.00	500.00	- --	500.00	500.00
Total	79,539.00	38,684.00	35,467.92	3,216.08	44,071.08
Public Bath Houses					
0	45,961.50	22,097.00	21,139.50	957.50	24,822.00
1	9,379.00	8,985.00	8,894.94	90.06	484.06
2	9,805.00	9,220.00	8,823.53	396.47	981.47
Total	65,145.50	40,302.00	38,857.97	1,444.03	26,287.53

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

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Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>HEALTH ACTIVITIES (Continued)</b>					
Health Department:					
Public Comfort Stations					
0	68,386.50	28,786.56	26,283.01	2,503.55	42,103.49
1	7,314.00	5,600.00	5,422.52	177.48	1,891.48
2	4,635.00	3,395.00	3,380.06	14.94	1,254.94
Total	80,335.50	37,781.56	35,085.59	2,695.97	45,249.91
Charles V. Chapin Hospital					
0	1,036,448.90	427,190.00	416,428.47	10,761.53	620,020.43
1	82,642.00	48,000.00	36,042.70	11,957.30	46,599.30
2	237,950.00	124,000.00	121,117.02	2,882.98	116,832.98
5	15,850.00	15,850.00	1,965.48	13,884.52	13,884.52
Total	1,372,890.90	615,040.00	575,553.67	39,486.33	797,337.23
TOTAL - HEALTH ACTIVITIES	1,880,201.95	877,286.56	813,962.92	63,323.64	1,066,239.03
<b>WELFARE ACTIVITIES</b>					
Welfare Administration					
0	45,359.00	21,821.00	21,816.34	4.66	23,542.66
1	500.00	375.00	177.00	198.00	323.00
2	515.00	515.00	515.00	- -	- -
Total	46,374.00	22,711.00	22,508.34	202.66	23,865.66

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>WELFARE ACTIVITIES (Continued)</b>					
G.P.A. Administration					
0	276,993.38	140,000.00	132,688.26	7,311.74	144,305.12
1	54,305.00	51,305.00	14,113.79	37,191.21	40,191.21
2	8,225.00	6,725.00	6,462.33	262.67	1,762.67
5	2,455.00	2,455.00	- - -	2,455.00	2,455.00
Total	341,978.38	200,485.00	153,264.38	47,220.62	188,714.00
G.P.A. Home Relief					
1	258,775.00	123,000.00	115,478.44	7,521.56	143,296.56
2	168,100.00	76,000.00	71,303.41	4,696.59	96,796.59
3	1,580,800.00	822,000.00	816,519.60	5,480.40	764,280.40
Total	2,007,675.00	1,021,000.00	1,003,301.45	17,698.55	1,004,373.55
Dexter Asylum					
0	14,000.00	14,000.00	5,647.44	8,352.56	8,352.56
1	1,700.00	1,700.00	145.73	1,554.27	1,554.27
2	4,300.00	4,300.00	148.80	4,151.20	4,151.20
Total	20,000.00	20,000.00	5,941.97	14,058.03	14,058.03
TOTAL - WELFARE ACTIVITIES	2,416,027.38	1,264,196.00	1,185,016.14	79,179.86	1,231,011.24

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered	
				Balance of Allotments at Mar. 31, 1958	Balance of Appropriations at Mar. 31, 1958
RECREATION					
Parks Administration					
0	16,905.00	8,069.00	8,062.23	6.77	8,842.77
1	1,410.00	1,375.00	1,238.23	136.77	171.77
2	125.00	100.00	47.90	52.10	77.10
5	225.00	225.00	- -	225.00	225.00
Total	18,665.00	9,769.00	9,348.36	420.64	9,316.64
General Parks					
0	96,579.20	47,000.00	44,105.83	2,894.17	52,473.37
1	5,000.00	4,000.00	1,850.21	2,149.79	3,149.79
2	6,080.00	4,300.00	3,021.52	1,278.48	3,058.48
5	3,000.00	3,000.00	2,864.34	135.66	135.66
Total	110,659.20	58,300.00	51,841.90	6,458.10	58,817.30
Roger Williams Park					
0	207,038.00	107,000.00	105,572.82	1,427.18	101,465.18
1	19,630.00	12,000.00	5,239.00	6,761.00	14,391.00
2	31,600.00	23,700.00	23,690.29	9.71	7,909.71
3	15.50	15.00	- - - -	15.00	15.50
5	7,675.00	7,675.00	2,846.83	4,828.17	4,828.17
Total	265,958.50	150,390.00	137,348.94	13,041.06	128,609.56

Unencumbered Balance of Unencumbered Balance of  
Allotments at Mar. 31, 1958 Appropriations at Mar. 31, 1958  
(Col 2 - Col 3) (Col 1 - Col 3)

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)</u>
<b>RECREATION (Continued)</b>					
Municipal Golf Course					
0	49,132.20	16,825.00	15,329.54	1,495.46	33,802.66
1	2,580.00	2,440.00	2,438.88	1.12	141.12
2	5,595.00	3,595.00	2,926.29	668.71	2,668.71
3	26.00	26.00	- -	26.00	26.00
5	2,800.00	2,800.00	- -	2,800.00	2,800.00
Total	60,133.20	25,686.00	20,694.71	4,991.29	39,438.49
Roger Williams Museum					
0	21,489.00	9,231.00	6,759.35	2,471.65	14,729.65
1	2,975.00	2,475.00	1,613.60	861.40	1,361.40
2	1,835.00	1,700.00	1,572.65	127.35	262.35
5	50.00	50.00	- -	50.00	50.00
Total	26,349.00	13,456.00	9,945.60	3,510.40	16,403.40
Department of Recreation					
0	299,015.86	120,000.00	113,665.12	6,334.88	185,350.74
1	28,655.00	24,500.00	24,491.58	8.42	4,163.42
2	52,522.00	33,000.00	32,988.40	11.60	19,533.60
5	10,800.00	10,800.00	2,117.78	8,682.22	8,682.22
7	35,000.00	20,000.00	- -	20,000.00	35,000.00
Total	425,992.86	208,300.00	173,262.88	35,037.12	252,729.98
Junior Police Camp - Point Judith, Rhode Island					
3	15,000.00	15,000.00	- -	15,000.00	15,000.00
TOTAL - RECREATION	922,757.76	480,901.00	402,442.39	78,458.61	520,315.37

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 Col 1 - Col 3)
<b>EDUCATION</b>					
School Department	8,000,555.12	6,700,000.00	4,950,000.00	1,750,000.00	3,050,555.12
Public School Estates Revolving Fund	25,000.00	25,000.00	25,000.00	--	--
<b>TOTAL EDUCATION</b>	<b>8,025,555.12</b>	<b>6,725,000.00</b>	<b>4,975,000.00</b>	<b>1,750,000.00</b>	<b>3,050,555.12</b>
<b>GRANTS TO OUTSIDE AGENCIES AND INSTITUTIONS</b>					
Grants to:					
Providence Animal Rescue League	500.00	500.00	500.00	--	--
Rhode Island Hospital	60,000.00	30,000.00	29,957.36	42.64	30,042.64
Rhode Island Hospital-Ambulance Service	22,000.00	11,000.00	11,000.00	--	11,000.00
Providence Lying-In Hospital	25,000.00	12,500.00	12,500.00	--	12,500.00
St. Joseph's Hospital	15,000.00	7,500.00	7,500.00	--	7,500.00
Roger Williams General Hospital	15,000.00	7,500.00	7,500.00	--	7,500.00
Miriam Hospital	12,500.00	6,250.00	6,250.00	--	6,250.00
Providence District Nursing Association	50,000.00	25,000.00	25,000.00	--	25,000.00
St. Vincent De Paul Infant Asylum	2,000.00	1,000.00	1,000.00	--	1,000.00
Jewish Orphanage of Rhode Island	1,000.00	500.00	500.00	--	500.00
Soldiers' Burials	1,250.00	625.00	612.00	13.00	638.00
Providence Public Library	293,000.00	146,500.00	146,500.00	--	146,500.00
Elmwood Public Library	14,000.00	7,000.00	7,000.00	--	7,000.00
Rhode Island Historical Society	2,000.00	2,000.00	2,000.00	--	--
<b>TOTAL - GRANTS TO OUTSIDE AGENCIES AND INSTITUTIONS</b>	<b>513,250.00</b>	<b>257,875.00</b>	<b>257,819.36</b>	<b>55.64</b>	<b>255,430.64</b>

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>PENSIONS</b>					
Contributions to Employee's Retirement System	960,924.50	960,924.50	- -	960,924.50	960,924.50
Federal Old Age Survival Insurance	166,000.00	41,500.00	36,860.91	4,639.09	129,139.09
Cost of Living Grants to Retired Employees	35,000.00	17,250.00	17,223.94	26.06	17,776.06
Payments of Police Pensions	268,000.00	126,000.00	122,379.06	3,620.94	145,620.94
Payments of Fire Pensions	195,000.00	96,750.00	95,167.05	1,582.95	99,832.95
Relief Fund for Firemen and Policemen	7,567.92	3,783.98	3,583.96	200.02	3,983.96
<b>TOTAL - PENSIONS</b>	<b>1,632,492.42</b>	<b>1,246,208.48</b>	<b>275,214.92</b>	<b>970,993.56</b>	<b>1,357,277.50</b>
<b>DEBT SERVICE</b>					
Retirement of Serial Bonds	2,873,368.00	1,246,518.00	1,181,518.00	65,000.00	1,691,850.00
Payment to Sinking Fund	31,000.00	31,000.00	31,000.00	- -	- -
Interest on Bonded Debt	902,246.50	567,457.00	560,765.57	6,691.43	341,480.93
Interest on Floating Debt	77,065.71	77,065.71	38,532.85	38,532.86	38,532.86
<b>TOTAL - DEBT SERVICE</b>	<b>3,883,680.21</b>	<b>1,922,040.71</b>	<b>1,811,816.42</b>	<b>110,224.29</b>	<b>2,071,863.79</b>
<b>MISCELLANEOUS ACTIVITIES</b>					
Board of Review-Zoning Board of Review	0 17,105.00	7,775.00	7,664.57	110.43	9,440.43
	1 1,090.00	522.00	209.55	312.45	880.45
	2 180.00	120.00	112.77	7.23	67.23
	5 300.00	300.00	276.14	23.86	23.86
<b>Total</b>	<b>18,675.00</b>	<b>8,717.00</b>	<b>8,263.03</b>	<b>453.97</b>	<b>10,411.97</b>

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)</u>
<b>MISCELLANEOUS ACTIVITIES (Continued)</b>					
Board of Review-Building Ordinance					
0	7,353.10	3,653.10	3,630.32	22.78	3,722.78
1	297.90	144.90	64.55	80.35	233.35
2	100.00	60.00	53.10	6.90	46.90
Total	7,751.00	3,858.00	3,747.97	110.03	4,003.03
City Plan Commission					
0	75,795.00	35,048.00	33,148.77	1,899.23	42,646.23
1	5,550.00	2,775.50	1,712.39	1,063.11	3,837.61
2	950.00	475.50	320.77	154.73	629.23
5	1,835.00	1,835.00	517.62	1,317.38	1,317.38
Total	84,130.00	40,134.00	35,699.55	4,434.45	48,430.45
Providence Redevelopment Agency					
0	39,227.00	19,200.00	14,696.48	4,503.52	24,530.52
1	12,946.00	7,000.00	6,812.10	187.90	6,133.90
2	600.00	450.00	295.91	154.09	304.09
5	1,650.00	1,650.00	1,327.53	322.47	322.47
Total	54,423.00	28,300.00	23,132.02	5,167.98	31,290.98
Bureau of Licenses					
0	32,065.45	15,508.45	15,183.80	324.65	16,881.65
1	2,148.55	1,593.55	1,026.13	567.42	1,122.42
2	1,544.00	1,094.00	1,030.70	63.30	513.30
5	106.00	106.00	106.00	---	---
Total	35,864.00	18,302.00	17,346.63	955.37	18,517.37

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity		Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
<b>MISCELLANEOUS (Continued)</b>						
Minimum Housing Standards Div.	0	44,373.00	20,857.00	18,846.11	2,010.89	25,526.89
	1	7,515.00	5,150.00	3,535.44	1,614.56	3,979.56
	2	600.00	550.00	429.54	120.46	170.46
	5	275.00	275.00	176.08	98.92	98.92
Total		52,763.00	26,832.00	22,987.17	3,844.83	29,775.83
Contingencies	0	126.00	126.00	126.00	- - -	- - -
	1	16,000.00	16,000.00	4,880.86	11,119.14	11,119.14
	2	5,000.00	5,000.00	127.56	4,872.44	4,872.44
	3	78,874.00	10,874.00	6,616.28	4,257.72	72,257.72
Total		100,000.00	32,000.00	11,750.70	20,249.30	88,249.30
Automobile Accident Insurance Fund	3	4,000.00	4,000.00	- - -	4,000.00	4,000.00
Blue Cross - Physicians Service	3	127,000.00	51,750.00	51,452.65	297.35	75,547.35
Dutch Elm Disease Control	1	10,000.00	10,000.00	10,000.00	- - -	- - -
Victory Book Campaign	3	500.00	500.00	500.00	- - -	- - -
Dr. C.V. Chapin Memorial Award Committee	3	350.00	350.00	55.00	295.00	295.00
Mayor's Traffic Safety Committee	1	3,300.00	3,300.00	580.12	2,719.88	2,719.88
Fire Insurance Fund	3	10,000.00	10,000.00	10,000.00	- - -	- - -
Providence Civilian Defense Council	0	13,200.00	13,200.00	- - -	13,200.00	13,200.00
	1	4,078.00	4,078.00	- - -	4,078.00	4,078.00
	2	2,625.00	2,625.00	- - -	2,625.00	2,625.00
	5	1,010.00	1,010.00	- - -	1,010.00	1,010.00
Total		20,913.00	20,913.00	- - -	20,913.00	20,913.00
TOTAL - MISCELLANEOUS ACTIVITIES		529,669.00	258,956.00	195,514.84	63,441.16	334,154.16

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)</u>
<b>PUBLIC CELEBRATIONS</b>					
Memorial Day:					
United Spanish War Veterans	900.00	- -	- -	- -	900.00
Veterans of Foreign Wars	400.00	- -	- -	- -	400.00
Disabled American Veterans World War I	250.00	- -	- -	- -	250.00
American Legion	400.00	- -	- -	- -	400.00
R. I. Post Jewish War Veterans	250.00	- -	- -	- -	250.00
Fourth of July	1,500.00	- -	- -	- -	1,500.00
Labor Day	600.00	- -	- -	- -	600.00
Columbus Day	1,000.00	- -	- -	- -	- -
Armistice Day-American Legion	150.00	1,000.00	1,000.00	- -	- -
Armistice Day	1,000.00	150.00	150.00	- -	- -
Municipal Christmas Tree Celebration	5,000.00	1,000.00	987.65	12.35	12.35
Christmas Display at Roger Williams Park	5,000.00	5,000.00	4,980.11	19.89	19.89
U. S. S. Maine Anniversary	100.00	5,000.00	4,488.60	511.40	511.40
Decorating Public Buildings	1,000.00	100.00	100.00	- -	- -
V. J. Day	1,000.00	350.00	165.00	185.00	835.00
A. D. Of Bataan & Corregidor Inc.	1,000.00	- -	- -	- -	1,000.00
Con. Com. - 1958	300.00	- -	- -	- -	300.00
<b>TOTAL - PUBLIC CELEBRATIONS</b>	<b>18,850.00</b>	<b>12,600.00</b>	<b>11,871.36</b>	<b>728.64</b>	<b>6,978.64</b>
<b>TOTAL EXCLUSIVE OF WATER</b>	<b>31,874,472.40</b>	<b>19,457,646.71</b>	<b>16,014,765.36</b>	<b>3,442,881.35</b>	<b>15,859,707.04</b>

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

Function, Department, Division or Activity	Appropriations Available for 1957-1958	Allotments 6 months ended Mar. 31, 1958	Expenditures 6 months ended Mar. 31, 1958	Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)	Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)
WATER FUND					
Administration					
0	167,533.32	80,545.61	66,079.25	14,466.36	101,454.07
1	18,510.00	11,155.50	6,091.19	5,064.31	12,418.81
2	4,640.00	2,770.00	2,513.68	256.32	2,126.32
3	1,450.00	1,450.00	663.30	786.70	786.70
5	1,025.00	1,025.00	763.34	261.66	261.66
Total	193,158.32	96,946.11	76,110.76	20,835.35	117,047.56
Source of Supply					
0	169,493.28	81,487.84	71,297.81	10,190.03	98,195.47
1	26,355.00	19,077.75	6,638.03	12,439.72	19,716.97
2	109,220.00	80,360.00	56,086.63	24,273.37	53,133.37
3	1,620.00	1,620.00	744.07	875.93	875.93
5	43,230.00	43,230.00	8,817.39	34,412.61	34,412.61
Total	349,918.28	225,775.59	143,583.93	82,191.66	206,334.35
Transmission and Distribution					
0	345,966.20	166,330.35	148,098.33	18,232.02	197,867.87
1	47,940.00	35,820.00	32,224.95	3,595.05	15,715.05
2	125,970.00	114,860.00	88,830.34	26,029.66	37,139.66
3	3,750.00	3,750.00	1,453.90	2,296.10	2,296.10
5	4,200.00	4,200.00	2,353.00	1,847.00	1,847.00
7	230,000.00	230,000.00	164,682.84	65,317.16	65,317.16
Total	757,826.20	554,960.35	437,643.36	117,316.99	320,182.84

CITY OF PROVIDENCE  
GENERAL FUND  
STATEMENT OF REVENUE APPROPRIATIONS  
CONTINUED

<u>Function, Department, Division or Activity</u>	<u>Appropriations Available for 1957-1958</u>	<u>Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)</u>
WATER FUND (Continued)					
Meter Division					
0	176,483.52	84,847.97	74,107.70	10,740.27	102,375.82
1	34,320.00	19,260.00	6,596.24	12,663.76	27,723.76
2	20,190.00	10,695.50	8,193.00	2,502.50	11,997.00
3	2,250.00	2,250.00	907.85	1,342.15	1,342.15
5	4,400.00	4,400.00	3,422.87	977.13	977.13
Total	237,643.52	121,453.47	93,227.66	28,225.81	144,415.86
Taxes					
3	228,500.00	228,500.00	213,865.31	14,634.69	14,634.69
Contributions to Employees' Retirement System					
3	50,462.00	50,462.00	- -	50,462.00	50,462.00
Water - Federal Old Age					
3	14,800.00	14,800.00	3,205.95	11,594.05	11,594.05
Interest on Funded Debt					
3	570,000.00	570,000.00	315,000.00	255,000.00	255,000.00
Payment to Sinking Fund					
8	130,691.68	- -	- -	- -	130,691.68
TOTAL - WATER FUND	2,533,000.00	1,862,897.52	1,282,636.97	580,260.55	1,250,363.03
TOTAL INCLUDING WATER	34,407,472.40	21,320,544.23	17,297,402.33	4,023,141.90	17,110,070.07

CITY OF PROVIDENCE

SCHOOL FUND

STATEMENT OF REVENUE RECEIPTS ESTIMATED AND ACTUAL

FOR THE SIX MONTHS ENDED MARCH 31, 1958

COMPARED WITH ACTUAL RECEIPTS FOR THE SAME PERIOD LAST YEAR

Actual Receipts to Mar. 31, 1957		Total Estimated for Year	Total Oct. 1, 1957 to March 31, 1958 Estimated Receipts	Actual Receipts	Uncollected Bal. of Total Est. for Year
- - -	Business & Non-Business Licenses	6,400.00	- - -	- - -	6,400.00
	Dog Licenses				
	Grants-In-Aid:				
66,525.00	Schools	152,100.00	76,810.50	65,702.50	86,397.50
353,295.24	Public School Teacher's Salaries	696,000.00	356,595.17	356,595.17	393,404.83
198,653.50	Public School Assistance	855,144.00	427,572.00	427,572.00	427,572.00
96,856.89	Department Receipts	202,500.00	108,540.00	109,271.95	93,228.05
715,330.63		1,912,144.00	969,517.67	959,141.62	953,002.38

CITY OF PROVIDENCE

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SCHOOL FUND

STATEMENT OF REVENUE APPROPRIATIONS  
FOR SIX MONTHS ENDED MARCH 31, 1958

<u>Function, Department, Division or Activity</u>	<u>Adjusted Appropriations Available for 1957-1958</u>	<u>Adjusted Allotments 6 months ended Mar. 31, 1958</u>	<u>Expenditures 6 months ended Mar. 31, 1958</u>	<u>Unencumbered Balance of Allotments at Mar. 31, 1958 (Col 2 - Col 3)</u>	<u>Unencumbered Balance of Appropriations at Mar. 31, 1958 (Col 1 - Col 3)</u>
Public Schools	8,000,555.12	7,680,601.24	5,756,358.19	1,924,243.05	2,244,196.93