

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2008-38

No. 330 AN ORDINANCE making an appropriation of three hundred twenty two million one hundred twenty two thousand seven hundred twenty nine dollars (\$322,122,729) for the support of the Providence School Department for the fiscal year ending June 30, 2009, and repealing Ordinance Chapter 2008-13 approved February 29, 2008.

Approved August 8, 2008

Be it ordained by the City of Providence:

<u>ITEM</u>	
SALARIES	\$161,595,539
SERVICES	67,387,322
SUPPLIES	6,708,665
BENEFITS & SPECIAL ITEMS	85,961,384
CAPITAL	<u>469,819</u>
GRAND TOTAL	<u><u>\$322,122,729</u></u>

RECEIVED  
 CITY CLERK  
 AUGUST 11 2008  
 IN CITY COUNCIL

IN CITY COUNCIL  
JUL 28 2008  
FIRST READING  
READ AND PASSED

*Ann M. Stee* CLERK

IN CITY  
COUNCIL  
JUL 31 2008  
FINAL READING  
READ AND PASSED

*Paul J. Marone* PRESIDENT  
*Ann M. Stee* CLERK

APPROVED

*[Signature]*  
MAYOR 8/8/08



56404	Subscriptions & Periodicals	42,571	
58101	Professional Organizational Fees	133,260	
58102	Other Fees	<u>5,380,599</u>	
	<b>SUBTOTAL SERVICES</b>		<b>67,387,322</b>
53503	Testing Materials	79,800	
56101	Educational Supplies	1,335,415	
56112	Wearing Apparel	50,940	
56113	Graduation Supplies	1,000	
56115	Health Supplies	58,656	
56116	Athletic Supplies	62,713	
56117	Award Supplies	4,000	
56201	Natural Gas	360,500	
56204	Propane	1,000	
56209	Fuel	3,775,100	
56213	Glass	33,000	
56216	Lumber & Hardware	63,000	
56217	Plumbing Supplies	19,000	
56219	Housekeeping Supplies	12,500	
56220	Snow & Ice Removal	7,500	
56401	Textbooks	415,024	
56402	Library Books	118,613	
56403	Reference Books	27,322	
56501	Computer Related Supplies	18,803	
56406	Non-Public Textbooks	100,000	
57311	Technology Software	<u>164,779</u>	
	<b>SUBTOTAL SUPPLIES</b>		<b>6,708,665</b>
52102	Canada Life Insurance	210,000	
52103	Dental Insurance	2,690,930	
52105	Health Insurance	126,525	
52108	Teacher Wellness	365,000	
52111	Union Trust Fund	2,186,558	
52121	Employee Medical	30,238,947	
52122	Retiree Medical	7,150,000	
52204	City Retirement	6,455,149	
52205	State Retirement	19,651,217	
52301	FICA	12,362,058	
52501	Unemployment	1,262,500	
52720	Workers Compensation	1,300,000	
52730	Workers Compensation-Medical	225,000	
52903	Employee Tuition Reimbursement	17,500	
52915	Laborers Pension	1,320,000	
55201	Liability Insurance	200,000	
58206	Claims	<u>200,000</u>	
	<b>SUBTOTAL BEN &amp; SPEC ITEMS</b>		<b>85,961,384</b>
57305	Educational Equipment	102,073	
57306	Furniture & Fixtures	124,580	
57309	Computer Hardware	<u>243,166</u>	
	<b>SUBTOTAL CAPITAL</b>		<b><u>469,819</u></b>
	<b>GRAND TOTAL</b>		<b><u><u>\$322,122,729</u></u></b>