

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2008-38

No. 330 **AN ORDINANCE** making an appropriation of three hundred twenty two million one hundred twenty two thousand seven hundred twenty nine dollars (\$322,122,729) for the support of the Providence School Department for the fiscal year ending June 30, 2009, and repealing Ordinance Chapter 2008-13 approved February 29, 2008.

Approved August 8, 2008

Be it ordained by the City of Providence:

ITEM

SALARIES	\$161,595,539
SERVICES	67,387,322
SUPPLIES	6,708,665
BENEFITS & SPECIAL ITEMS	85,961,384
CAPITAL	<u>469,819</u>
GRAND TOTAL	<u><u>\$322,122,729</u></u>

IN CITY COUNCIL
JUL 28 2008
FIRST READING
READ AND PASSED

Ann M. Stee CLERK

IN CITY
COUNCIL
JUL 31 2008
FINAL READING
READ AND PASSED

Richard S. Mancini PRESIDENT
Ann M. Stee CLERK

APPROVED

John F. Deluca
MAYOR 8/8/08

<u>CODE</u>	<u>DESCRIPTION</u>
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51110	Salaries	\$153,434,436
51139	Substitute Teachers	7,520,000
51201	Overtime	526,484
51308	After School	<u>114,619</u>
SUBTOTAL SALARIES		\$161,595,539
52910	Auto Allowance	38,850
53201	Diagnosticians	135,280
53202	Speech Therapists	100,000
53203	Occupational Therapists	80,000
53210	Performing Arts Service	4,400
53401	Accounting Fees	81,900
53402	Recovery of Attorney Fees	20,000
53406	Miscellaneous Services	30,000
53410	Police Details	12,740
53411	Medical Fees	35,500
53412	Dental Fees	47,000
53414	Medicaid Services	196,875
53416	Official & Referee Fees	88,700
53501	Data Processing	864,750
53502	Other Technical Services	149,488
53701	Laundry & Cleaning	3,350
53705	Postage	123,982
53706	Catering	4,250
54201	Rubbish Disposal Service	303,066
54202	Rental of Snow Removal	300,000
54203	Custodial Services	13,782,263
54205	Rodent & Pest Control	20,000
54312	Other Repairs	368,446
54313	Repairs to Autos	8,200
54320	Technology Repairs	400,271
54402	Water	375,000
54403	Telephone	460,000
54404	Energy Management Services	343,500
54405	Sewer Usage Fees	309,000
54406	Installation of Communications	175,878
54407	Internet Connectivity	195,000
54601	Rental of Buildings	9,755,334
54602	Miscellaneous Rentals	1,000
54604	Graduation Rentals	18,799
54606	Pool Rental	1,625
54902	Alarm & Fire Safety Services	467,684
54903	Moving & Rigging	17,500
55111	Transportation	10,582,191
55401	Advertising	51,300
55501	Printing	122,681
55610	Tuition	18,055,554
55640	Tuition to Educational Services	157,500
55802	Board Training	21,000
56215	Electricity	3,521,035

56404	Subscriptions & Periodicals	42,571
58101	Professional Organizational Fees	133,260
58102	Other Fees	<u>5,380,599</u>

SUBTOTAL SERVICES 67,387,322

53503	Testing Materials	79,800
56101	Educational Supplies	1,335,415
56112	Wearing Apparel	50,940
56113	Graduation Supplies	1,000
56115	Health Supplies	58,656
56116	Athletic Supplies	62,713
56117	Award Supplies	4,000
56201	Natural Gas	360,500
56204	Propane	1,000
56209	Fuel	3,775,100
56213	Glass	33,000
56216	Lumber & Hardware	63,000
56217	Plumbing Supplies	19,000
56219	Housekeeping Supplies	12,500
56220	Snow & Ice Removal	7,500
56401	Textbooks	415,024
56402	Library Books	118,613
56403	Reference Books	27,322
56501	Computer Related Supplies	18,803
56406	Non-Public Textbooks	100,000
57311	Technology Software	<u>164,779</u>

SUBTOTAL SUPPLIES 6,708,665

52102	Canada Life Insurance	210,000
52103	Dental Insurance	2,690,930
52105	Health Insurance	126,525
52108	Teacher Wellness	365,000
52111	Union Trust Fund	2,186,558
52121	Employee Medical	30,238,947
52122	Retiree Medical	7,150,000
52204	City Retirement	6,455,149
52205	State Retirement	19,651,217
52301	FICA	12,362,058
52501	Unemployment	1,262,500
52720	Workers Compensation	1,300,000
52730	Workers Compensation-Medical	225,000
52903	Employee Tuition Reimbursement	17,500
52915	Laborers Pension	1,320,000
55201	Liability Insurance	200,000
58206	Claims	<u>200,000</u>

SUBTOTAL BEN & SPEC ITEMS 85,961,384

57305	Educational Equipment	102,073
57306	Furniture & Fixtures	124,580
57309	Computer Hardware	<u>243,166</u>

SUBTOTAL CAPITAL 469,819

GRAND TOTAL \$322,122,729