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T H E C I T Y O F P R O V I D E N C E  
S T A T E O F R H O D E I S L A N D A N D P R O V I D E N C E P L A N T A T I O N S

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CHAPTER: 1645

NO: 563 AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS,  
THE MAXIMUM NUMBER OF EMPLOYEES AND THE NUMBER OF EMPLOYEES  
IN CERTAIN CLASSES IN THE CITY DEPARTMENTS AND REPEALING  
ORDINANCE CHAPTER 1566, APPROVED SEPTEMBER 24, 1963.

Approved: September 23, 1964

BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1: The number of employees in the DEPARTMENT of  
CITY CLERK shall not exceed nine (9). There  
shall be no more than:

- 1 City Clerk (unc.)
- 1 Deputy City Clerk-First
- 1 Deputy City Clerk-Second
- 1 Stenographic Reporter (City Council)
- 1 Clerk II
- 2 Clerk Stenographer II
- 2 Clerk Stenographer III

SECTION 2: The number of employees in the BOARD of  
CANVASSERS & REGISTRATION shall not exceed:

- 1 Chairman, Bd. of Canvassers & Registration (unc.)
- 2 Members of Bd. of Canvassers & Registration (unc.)
- 1 Clerk I
- 3 Clerk III
- 1 Key Punch Operator
- 1 Clerk IV
- 1 Clerk Stenographer I
- 2 Clerk Typist II

There may be TEMPORARY:

- Primary & Election Officials
- Janitors
- Equipment Workers
- Automobile Driver (Part-Time)
- Part-Time Clerks
- Key Punch Operators
- Clerk I

SECTION 3: The number of employees in PROBATE COURT shall  
not exceed ten (10). There shall be no more  
than:

- 1 Judge of Probate (unc.)
- 1 Clerk of Probate (unc.)
- 1 Deputy Clerk, Probate Court
- 1 Clerk III
- 2 Clerk Stenographer I
- 2 Clerk Stenographer II
- 1 Clerk Typist I
- 1 Clerk Typist II

SECTION 4: The number of employees in the POLICE COURT shall not exceed thirteen (13). There shall be no more than:

- 2 Police Court Judge (unc.)
- 1 Clerk, Police Court
- 1 Deputy Clerk, Police Court
- 3 Clerk IV
- 1 Clerk Stenographer II
- 4 Clerk Typist I
- 1 Clerk Typist II

SECTION 5: The number of employees in the DEPARTMENT of LAW shall not exceed nine (9). There shall be no more than:

- 1 City Solicitor (unc.)
- 1 Claim Adjuster
- 2 Clerk Stenographer III
- 1 Assistant City Solicitor-First
- 1 Assistant City Solicitor-Second
- 1 Assistant City Solicitor-Third
- 1 Assistant City Solicitor-Fourth
- 1 Assistant City Solicitor-Fifth

SECTION 6: The number of employees in the OFFICE of the RECORDER of DEEDS shall not exceed fourteen (14). There shall be no more than:

- 1 Recorder of Deeds (unc.)
- 1 Deputy Recorder of Deeds
- 1 Clerk II
- 4 Clerk III
- 1 Clerk Typist I
- 5 Clerk Typist II
- 1 Building Custodian I

SECTION 7: The number of employees in the DEPARTMENT of CITY SERGEANT shall not exceed forty-two (42). There shall be no more than:

- 1 City Sergeant (unc.)
- 1 First Deputy City Sergeant
- 1 Second Deputy City Sergeant
- 1 Clerk Stenographer I
- 4 Switchboard Operator
- 12 Building Custodian I
- 7 Charwoman
- 2 Elevator Operator
- 3 Automobile Driver
- 2 Watchman
- 1 Building Maintenance Supervisor
- 1 Building Maintenance Engineer I
- 2 Stationary Fireman

TEMPORARY

- 1 Switchboard Operator
- 1 Watchman
- 2 Stationary Fireman

SECTION 8: The number of employees in the DEPARTMENT of FINANCE DIRECTOR shall not exceed seven (7). There shall be no more:

- 1 Finance Director (unc.)
- 1 Personnel Director
- 1 Budget Officer
- 1 Personnel Technician
- 1 Clerk IV
- 1 Clerk Stenographer III
- 1 Clerk III

SECTION 9: The number of employees in the CONTROLLER'S DIVISION shall not exceed twenty-four (24). There shall be no more than:

- 1 City Controller
- 1 Assistant City Controller
- 1 Assistant City Controller-Second
- 6 Clerk II
- 3 Clerk III
- 4 Clerk IV
- 5 Clerk Typist II
- 3 Accountant I

SECTION 10: The number of employees in the EMPLOYEES' RETIREMENT DIVISION shall not exceed six (6). There shall be no more than:

- 1 Clerk III
- 1 Clerk IV
- 1 Clerk Typist I
- 1 Clerk Typist II
- 2 Accountant II

SECTION 11: The number of employees in the DATA PROCESSING DIVISION shall not exceed eleven (11). There shall be no more than:

- 1 Data Processing Manager
- 1 Data Processing Co-ordinator
- 1 Data Processing Program Supervisor
- 1 Data Processing Machine Supervisor
- 2 Data Processing Programmer
- 1 Data Processing Machine Operator
- 1 Key Punch Supervisor
- 1 Clerk III
- 2 Key Punch Operator

SECTION 12: The number of employees in the CITY COLLECTOR'S DIVISION shall not exceed twenty-nine (29). There shall be no more than:

- 1 City Collector
- 1 Assistant City Collector
- 7 Clerk IV
- 1 Clerk I
- 3 Clerk II
- 4 Key Punch Operator
- 1 Clerk Stenographer I

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(SECTION 12 - cont'd)

- 2 Clerk III
- 2 Clerk Typist I
- 1 Automobile Driver

TEMPORARY

- 6 Clerk Typist I

SECTION 13: The number of employees in the DEPARTMENT of CITY COLLECTOR-WATER BOARD COLLECTIONS shall not exceed seven (7). There shall be no more than:

- 1 Clerk IV
- 2 Clerk Typist I
- 4 Clerk Typist II

SECTION 14: The number of employees in the CITY ASSESSOR'S DIVISION shall not exceed thirty-three (33). There shall be no more than:

- 1 City Assessor
- 1 Real Property Assessment Aide
- 1 Personal Property Assessment Aide
- 1 Clerk II
- 5 Clerk III
- 4 Key Punch Operator
- 2 Clerk IV
- 1 Clerk Stenographer III
- 6 Clerk Typist I
- 3 Clerk Typist II
- 5 Assessment Aide I
- 1 Assessment Aide II
- 2 Engineering Aide III

TEMPORARY

Clerk I or Clerk Typist I with the approval of the Finance Director

SECTION 15: The number of employees in the PURCHASING DIVISION shall not exceed seventeen (17). There shall be no more than:

- 1 Purchasing Agent III
- 1 Purchasing Agent II
- 4 Purchasing Agent I
- 1 Clerk I
- 1 Clerk II
- 1 Clerk III
- 1 Clerk IV
- 1 Clerk Stenographer I
- 1 Clerk Stenographer II
- 3 Clerk Typist I
- 1 Duplicating Equipment Operator
- 1 Supervisor-Warehouse & Inventory

SECTION 16: The number of employees in the MUNICIPAL GARAGE DIVISION shall not exceed twenty-two (22). There shall be no more than:

- 1 Garage Superintendent II
- 2 Clerk II
- 1 Clerk III
- 2 Clerk IV
- 3 Laborer I
- 3 Laborer II
- 8 Automotive Mechanic I
- 1 Mechanic III
- 1 Stationary Fireman

SECTION 17: The number of employees in the DEPARTMENT of CITY TREASURER shall not exceed six (6). There shall be no more than:

- 1 City Treasurer (unc.)
- 1 Deputy City Treasurer
- 1 Clerk II
- 1 Clerk Typist II
- 2 Clerk III

SECTION 18: The number of employees in the BOARD of TAX ASSESSMENT REVIEW shall not exceed five (5). There shall be no more than:

- 3 Members of Board (unc.)
- 1 Secretary (unc.)
- 1 Clerk Stenographer I

SECTION 19: The number of employees in the DEPARTMENT of COMMISSIONER OF PUBLIC SAFETY shall not exceed fifteen (15). There shall be no more than:

- 1 Commissioner of Public Safety (unc.)
- 1 Administrative Ass't. to Comm. of Public Safety
- 1 Clerk III
- 1 Clerk IV
- 1 Clerk Stenographer III
- 1 Clerk Typist II
- 1 Accountant I
- 1 Police Surgeon-First
- 1 Deputy Police Surgeon
- 4 Building Custodian I
- 1 Building Custodian II
- 1 Building Maintenance Engineer I

SECTION 20: The number of employees in the POLICE DEPARTMENT shall not exceed six hundred seventy-five (675). There shall be no more than:

- 1 Police Chief
- 3 Police Commander
- 8 Police Captain
- 18 Police Lieutenant
- 60 Police Sergeant or Detective I
- 390 Police Patrolman
- 1 Police Dog Specialist

(SECTION 20 - cont'd)

- 4 Police Woman
- 4 Police Matron
- 1 Dog Officer
- 1 Assistant Dog Officer
- 1 Police Equipment Superintendent
- 4 Police Switchboard Operator
- 3 Police Signal Operator
- 1 Radio Engineer
- 6 Building Custodian I
- 13 Clerk III
- 11 Clerk IV
- 10 Clerk Stenographer III
- 1 Clerk Typist I
- 1 Clerk Typist II
- 12 Woman Parking Checker (unc.)
- 4 Police Patrol Driver
- 1 Laborer I
- 1 Maintenance Man II

PART-TIME

- 90 School Crossing Guard (unc.)
- 20 Police Trainee (unc.)
- 1 Police Matron
- 4 Police Switchboard Operator

The number of policemen allowed may be increased by the number of graduate trainees, not to exceed 8, for whom there are no immediate vacancies.

SECTION 21: The number of employees in the FIRE DEPARTMENT shall not exceed five hundred forty-four (544). There shall be no more than:

- 1 Fire Chief
- 16 Fire Battalion Chief
- 31 Fire Captain
- 56 Fire Lieutenant
- 391 Fireman
- 1 Fire Alarm Superintendent
- 8 Fire Alarm Technician
- 1 Fire Equipment Superintendent I
- 1 Fire Equipment Superintendent II
- 1 Radio Engineer
- 2 Building Custodian I
- 1 Equipment Operator I
- 5 Automotive Mechanic I
- 4 Maintenance Man I
- 1 Maintenance Man III
- 2 Mechanic I
- 1 Clerk III
- 1 Clerk Stenographer III

PART-TIME

- 20 Fire Trainees

The number of firemen allowed may be increased by the number of graduate trainees, not to exceed 8, for whom there are no immediate vacancies.

SECTION 22: The number of employees in the DEPARTMENT of SUPERINTENDENT of WEIGHTS and MEASURES shall not exceed five (5). There shall be no more than:

- 1 Superintendent of Weights and Measures
- 1 First Deputy City Sealer
- 1 Second Deputy City Sealer
- 1 Clerk III
- 1 First Deputy City Weigher

SECTION 23: The number of employees in the DEPARTMENT of BUILDING INSPECTION ADMINISTRATION shall not exceed fourteen (14). There shall be no more than:

- 1 Director of Building Inspection
- 1 Plan Estimator
- 1 Clerk III
- 1 Clerk IV
- 1 Clerk Stenographer I
- 2 Clerk Stenographer II
- 1 Clerk Stenographer III
- 3 Clerk Typist I
- 2 Clerk Typist II
- 1 Automobile Driver

SECTION 24: The number of employees in the DEPARTMENT of BUILDING INSPECTION-STRUCTURES and ZONING DIVISION shall not exceed fourteen (14). There shall be no more than:

- 1 Chief of Structures & Zoning
- 10 Building Inspector I
- 2 Building Inspector II
- 1 Building Inspector III

SECTION 25: The number of employees in the DEPARTMENT of BUILDING INSPECTION-PLUMBING, DRAINAGE and GAS PIPING DIVISION shall not exceed eight (8). There shall be no more than:

- 1 Chief Inspector of Plumbing, Drainage & Gas Piping
- 1 Plumbing Inspector III
- 6 Plumbing Inspector I

SECTION 26: The number of employees in the DEPARTMENT of BUILDING INSPECTION-ELECTRICAL INSTALLATIONS DIVISION shall not exceed eight (8). There shall be no more than:

- 1 Chief Inspector of Electrical Installations
- 1 Electrical Inspector III
- 1 Electrical Inspector II
- 5 Electrical Inspector I

SECTION 27: The number of employees in the DEPARTMENT of BUILDING INSPECTION-AIR POLLUTION, MECHANICAL EQUIPMENT and INSTALLATIONS DIVISION, shall not exceed nine (9). There shall be no more than:

- 1 Chief Inspector of Air Pollution, Mechanical Equipment and Installations

(SECTION 27 - cont'd)

- 1 Steam Engineering Examiner
- 1 Air Pollution & Mechanical Equipment  
Inspector III
- 3 Air Pollution & Mechanical Equipment  
Inspector II
- 3 Air Pollution & Mechanical Equipment  
Inspector I

SECTION 28: The number of employees in the DEPARTMENT of  
TRAFFIC ENGINEER shall not exceed forty-three (43).  
There shall be no more than:

- 1 Traffic Engineer (unc.)
- 1 Traffic Engineer III
- 1 Traffic Engineer II
- 1 Traffic Engineer I
- 3 Engineering Aide II
- 3 Engineering Aide III
- 1 Traffic Signal Maintenance Man II
- 5 Traffic Signal Maintenance Man I
- 1 Traffic Marker & Sign Man I
- 9 Maintenance Man I
- 2 Maintenance Man II
- 1 Parking Meter Maintenance Man II
- 2 Parking Meter Maintenance Man I
- 1 Clerk III
- 1 Clerk IV
- 1 Clerk Stenographer II
- 1 Clerk Stenographer III

TEMPORARY

- 8 Laborer I

SECTION 29: The number of employees in the DEPARTMENT of  
PUBLIC WORKS-GENERAL ADMINISTRATION shall not  
exceed five (5). There shall be no more than:

- 1 Director of Public Works (unc.)
- 1 Deputy Director of Public Works
- 1 Clerk Stenographer III
- 1 Building Custodian II
- 1 Automobile Driver

SECTION 30: The number of employees in the DEPARTMENT of  
PUBLIC WORKS-BUSINESS MANAGEMENT OFFICE shall  
not exceed eight (8). There shall be no more  
than:

- 1 Business Manager
- 1 Accountant II
- 2 Clerk III
- 1 Key Punch Operator
- 2 Clerk IV
- 1 Clerk Typist II



SECTION 31: The number of employees in the DEPARTMENT of PUBLIC WORKS-ENGINEERING OFFICE shall not exceed thirty-three (33). There shall be no more than:

- 1 Chief Civil Engineer
- 3 Engineering Aide I
- 5 Engineering Aide II
- 5 Engineering Aide III
- 10 Engineer's Associate
- 4 Associate Engineer II
- 4 Associate Engineer III
- 1 Clerk Stenographer II

SECTION 32: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION ADMINISTRATION OFFICE shall not exceed three (3). There shall be no more than:

- 1 Chief of Sanitation Division
- 1 Mechanical Engineer
- 1 Clerk III

SECTION 33: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-STREET CLEANING SECTION shall not exceed fifty-nine (59). There shall be no more than:

- 2 Labor Foreman General II
- 2 Labor Foreman General I
- 3 Equipment Operator I
- 14 Equipment Operator II
- 38 Laborer I

SECTION 34: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-SEWAGE PUMPING STATION SECTION shall not exceed fourteen (14). There shall be no more than:

- 1 Pumping Station Engineer
- 4 Stationary Equipment Operator
- 9 Screenman

SECTION 35: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-SEWAGE DISPOSAL SECTION shall not exceed fifty-nine (59). There shall be no more than:

- 1 Superintendent of Sewage Disposal
- 1 Chief of Operations & Maintenance  
(Sewage Disposal Works)
- 1 Clerk III
- 1 Bacteriologist I
- 1 Bacteriologist II
- 1 Maintenance Foreman (Sewage Disposal Works)
- 6 Laborer I
- 9 Laborer II
- 4 Sewage Disposal Works Foreman
- 2 Mechanic I
- 3 Mechanic II
- 21 Sewage Disposal Works Operator

TEMPORARY

- 8 Laborer I

SECTION 36: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-GARBAGE COLLECTION and DISPOSAL SECTION shall not exceed one hundred fifteen (115), provided, however, that in case of any emergency requiring immediate action the Superintendent of the Incinerator may, with the approval of the Director of Public Works and the Finance Director of the City of Providence hire and employ in excess of the total number of positions or the number of any individual class of position provided herein; provided, further that the total so employed shall in no case exceed fifteen (15), and shall be assigned to one or more classes designated herein. In arriving at the above total (115) six (6) full working days shall be equivalent to one (1) employee, in respect to employees paid on a daily basis. There shall be no more than:

- 1 Superintendent of Incinerator
- 1 Assistant Superintendent of Incinerator
- 1 Superintendent of Garbage Collection
- 1 Clerk IV
- 1 Clerk Typist II
- 1 Building Custodian I
- 5 Crane Operator
- 4 Equipment Operator I
- 20 Equipment Operator I (Incinerator)
- 15 Laborer I
- 42 Laborer (Garbage Collection)
- 2 Labor Foreman General II
- 4 Boiler Room Foreman (Incinerator)
- 1 Mechanic I
- 1 Mechanic II
- 2 Mechanic III
- 8 Stationary Fireman
- 4 Turbine Operator I
- 1 Turbine Operator II

SECTION 37: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-REFUSE COLLECTION and DISPOSAL SECTION shall not exceed twenty-one (21), provided, however, that in case of any emergency requiring immediate action the Director of Public Works may with the approval of the Finance Director of the City of Providence, hire and employ Equipment Operator I (Refuse Collection), Equipment Operator II, Laborer I and Laborer (Refuse Collection) in excess of the number allowed herein: provided further that the total so employed shall in no case exceed five (5) and shall be assigned to one of the above designated classes. In arriving at the total of these classes, five (5) full working days shall be equivalent to one (1) employee. There shall be no more than:

- 1 Supervisor of Refuse Collection
- 6 Equipment Operator I (Refuse Collection)
- 1 Equipment Operator II
- 1 Laborer I
- 12 Laborer (Refuse Collection)

SECTION 38: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-EQUIPMENT, SHOP & STORES REVOLVING FUND shall not exceed three (3). There shall be no more than:

3 Automotive Mechanic I

SECTION 39: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-ADMINISTRATION shall not exceed one (1). There shall be no more than:

1 Chief of Construction and Maintenance

SECTION 40: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-HIGHWAY SECTION shall not exceed:

1 Highway Superintendent  
1 Assistant Highway Superintendent  
1 Highway Office Manager  
3 Clerk II  
1 Clerk III  
1 Clerk IV  
2 Clerk Typist I  
3 Clerk Typist II  
1 Switchboard Operator  
9 Cement Finisher  
32 Equipment Operator I  
29 Equipment Operator II  
6 Labor Foreman General I  
10 Labor Foreman General II  
45 Laborer I  
1 Laborer II  
3 Highway Construction Foreman  
22 Paver  
1 Highway Yard Foreman  
1 Mechanic II  
1 Stationary Fireman

TEMPORARY

Laborer I

SECTION 41: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-BRIDGE MAINTENANCE SECTION shall not exceed eleven (11). There shall be no more than:

1 Labor Foreman General II  
1 Labor Foreman General I  
1 Equipment Operator I  
8 Laborer II

SECTION 42: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-SIDEWALKS & CURBING SECTION shall not exceed five (5). There shall be no more than:

1 Inspector of Sidewalks  
1 Labor Foreman General I  
2 Engineering Aide I  
1 Clerk Stenographer II

SECTION 43: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-FORESTRY SECTION shall not exceed twenty-three (23). There shall be no more than:

- 1 City Forester
- 1 Building Custodian I
- 2 Equipment Operator II
- 4 Laborer I
- 3 Laborer II
- 2 Labor Foreman General II
- 7 Tree Trimmer

TEMPORARY

- 3 Laborer I

SECTION 44: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-SNOW REMOVAL SECTION shall be:

Unlimited (except by appropriation)

SECTION 45: The number of employees in the DEPARTMENT OF PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-SEWER CONSTRUCTION and MAINTENANCE SECTION shall not exceed sixty-four (64). There shall be no more than:

- 1 Superintendent of Sewer Construction and Maintenance
- 2 Clerk III
- 2 Sewer & Drain Inspector
- 2 Equipment Operator I
- 6 Equipment Operator II
- 1 Laborer I
- 33 Laborer II
- 4 Labor Foreman General II
- 1 Watchman
- 2 Sewer Construction Foreman
- 2 Sewer Construction Worker
- 8 Sewer Basin Man

SECTION 46: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-PUBLIC BUILDINGS SECTION shall not exceed eighteen (18). There shall be no more than:

- 1 Superintendent of Public Buildings
- 1 City Architect
- 2 Clerk III
- 2 Clerk IV
- 1 Clerk Stenographer I
- 1 Clerk Typist I
- 1 Architectural Draftsman I
- 2 Architectural Draftsman II
- 1 Associate Engineer III
- 1 Laborer II
- 2 Building Maintenance Supervisor
- 1 Maintenance Man III
- 2 Building Tradesworker

SECTION 47: The number of employees in the DEPARTMENT of PUBLIC WORKS-SEWER CONSTRUCTION and MAINTENANCE SECTION-EQUIPMENT, SHOP and STORES REVOLVING FUND shall not exceed two (2). There shall be no more than:

- 1 Automotive Mechanic II
- 1 Mechanic III

SECTION 48: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-EQUIPMENT, SHOP and STORES REVOLVING FUND shall not exceed eleven (11). There shall be no more than:

- 1 Mechanic I
- 5 Mechanic II
- 5 Mechanic III

SECTION 49: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-ADMINISTRATION SECTION shall not exceed one (1). There shall be no more than:

- 1 Public Service Engineer

SECTION 50: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-STREET LIGHTING SECTION shall not exceed one (1). There shall be no more than:

- 1 Utility Inspector

SECTION 51: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-MUNICIPAL DOCK SECTION shall not exceed ten (10). There shall be no more than:

- 1 Port Agent
- 1 Municipal Dock Superintendent
- 3 Laborer I
- 3 Laborer II
- 1 Labor Foreman General I
- 1 Watchman

SECTION 52: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-DRAW BRIDGE OPERATION SECTION, shall not exceed twelve (12). There shall be no more than:

- 1 Bridge Superintendent II
- 2 Bridge Superintendent I
- 4 Bridge Operator
- 5 Gateman

SECTION 53: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-HARBOR MASTER SECTION shall not exceed one (1). There shall be no more than:

- 1 Clerk III

SECTION 54: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-FAMILY and BUSINESS RELOCATION SERVICE SECTION shall not exceed twenty (20). There shall be no more than:

- 1 Family & Business Relocation Administrator
- 1 Assistant Administrator of Relocation
- 1 Intergroup Specialist
- 2 Clerk Stenographer II
- 1 Clerk Typist I
- 1 Clerk Typist II
- 6 Social Case Worker
- 4 Housing Inspector I
- 1 Housing Inspector II
- 1 Case Work Supervisor

TEMPORARY

- 1 Social Case Worker Trainee (unc.)

SECTION 55: The number of employees in the DEPARTMENT of HEALTH ADMINISTRATION shall not exceed four (4). There shall be no more than:

- 1 Superintendent of Health (unc.)
- 1 Deputy Superintendent of Health
- 1 Administrative Assistant & Deputy Registrar  
of Vital Statistics
- 1 Clerk IV

SECTION 56: The number of employees in the DEPARTMENT of HEALTH-VITAL STATISTICS shall not exceed seven (7). There shall be no more than:

- 1 Clerk Stenographer II
- 1 Clerk III
- 2 Key Punch Operator
- 2 Clerk Typist I
- 1 Clerk Typist II

SECTION 57: The number of employees in the DEPARTMENT of HEALTH-MEDICAL-COMMUNICABLE DISEASES shall not exceed twenty-two (22). There shall be no more than:

- 1 Public Health Physician I
- 2 Public Health Physician II
- 1 X-Ray Technician
- 2 Supervising Public Health Nurse (Comm. Dis.)
- 1 Supervising Public Health Nurse (T.B.)

(SECTION 57 - cont'd)

- 9 Public Health Nurse I
- 2 Public Health Nurse II
- 1 Clerk Stenographer II
- 1 Clerk Typist I
- 2 Clerk Typist II

SECTION 58: The number of employees in the DEPARTMENT of HEALTH-MEDICAL-CHILD HYGIENE shall not exceed eleven (11). There shall be no more than:

- 1 Public Health Nursing Director
- 7 Public Health Nurse I
- 1 Clerk I
- 1 Clerk Stenographer II
- 1 Clerk Typist I

SECTION 59: The number of employees in the DEPARTMENT of HEALTH-SANITATION-FOOD & MILK INSPECTION shall not exceed seventeen (17). There shall be no more more than:

- 1 Deputy Inspector of Milk
- 1 Sanitarian
- 5 Sanitarian Aide II
- 4 Sanitarian Aide I
- 1 Chemist I
- 2 Sanitary Bacteriologist
- 1 Clerk Stenographer II
- 1 Building Custodian I
- 1 Inspector of Kosher Foods

SECTION 60: The number of employees in the DEPARTMENT of HEALTH-SANITATION-ENVIRONMENT CONTROL shall not exceed twenty-three (23). There shall be no more than:

- 1 Sanitarian
- 3 Sanitarian Aide II
- 1 Sanitarian Aide I
- 1 Vermin Control Officer
- 1 Labor Foreman General II
- 1 Equipment Operator I
- 9 Laborer I
- 2 Clerk Typist I

TEMPORARY

- 4 Laborer I

SECTION 61: The number of employees in the DEPARTMENT of HEALTH-BATH HOUSES & COMFORT STATIONS shall not exceed twenty-one (21). There shall be no more than:

- 1 Superintendent of Bath Houses & Comfort Stations
- 1 Maintenance Man I

(SECTION 61 - continued)

- 1 Clerk Typist II
- 9 Bath House Attendant I
- 9 Bath House Attendant II

PART-TIME

- Bath House Attendant I
- Bath House Attendant II

SECTION 62: The number of employees in CHARLES V. CHAPIN HOSPITAL shall not exceed:

- 1 Hospital Superintendent
- 1 Institution Business Manager
- 1 Administrative Aide (Chapin Hospital)
- 1 Clerk III
- 5 Clerk IV
- 9 Clerk Stenographer I
- 2 Clerk Stenographer II
- 5 Clerk Typist I
- 2 Clerk Typist II
- 1 Medical Record Librarian
- 6 Switchboard Operator
- 1 Accountant II
- 2 Baker
- 3 Cook I
- 1 Cook II
- 1 Cook III
- 1 Dietitian I
- 1 Dietitian II
- 2 Housemother
- 18 Institutional Ward Porter
- 23 Laundry Worker I
- 1 Laundry Worker II
- 1 Laundry Worker III
- 2 Matron II
- 48 Institution Utility Worker I
- 2 Institution Utility Worker II
- 1 Clinical Director (General)
- 1 Assistant Clinical Director (General)
- 1 Second Assistant Clinical Director (General)
- 1 Clinical Director (Psychiatric)
- 1 Clinical Psychologist
- 1 Senior Resident Physician
- 3 Resident Physician
- 2 Bacteriologist I
- 1 Bacteriologist II
- 1 Chemist I
- 1 Chemist II
- 1 Assistant Director of Laboratories
- 1 Laboratory Assistant
- 2 Laboratory Technician I
- 2 Laboratory Technician II
- 1 Occupational Therapist
- 1 Occupational Therapy Aide
- 1 Pathologist
- 2 Pharmacist I
- 1 Pharmacist II
- 1 Roentgenologist (Consulting)
- 1 X-Ray Technician III
- 2 X-Ray Technician II
- 1 X-Ray Technician I
- 1 Physical Therapist I
- 1 Physical Therapist II

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(SECTION 62 - cont'd)

- 9 Head Nurse - Wards
- 9 Assistant Head Nurse-Wards
- 1 Head Nurse-Operating Room
- 1 Head Nurse-Outpatient Dept.
- Staff Nurse
- Ward Secretary
- Practical Nurse
- Nurses Aide
- 4 Supervisor of Nurses
- 2 Assistant Supervisor of Nurses
- 2 Clinical Instructor of Nurses
- 1 Director of Nursing Services & School  
of Nursing
- 2 Assistant Director of Nursing Services
- 1 Instructor of Nurses
- 1 Assistant Instructor of Nurses
- 3 Psychiatric Social Worker
- 1 Case Work Supervisor (Psychiatric)
- 1 Social Case Worker
- 1 Supervisor of Volunteer Services
- 6 Automobile Driver
- 3 Laborer I
- 1 Laborer II
- 2 Watchman
- 1 Building Maintenance Supervisor
- 1 Superintendent of Plant Maintenance  
and Operation (Chapin Hospital)
- 1 Maintenance Man I
- 2 Maintenance Man II
- 2 Institution Maintenance Mechanic
- 1 Building Maintenance Engineer I
- 1 Building Maintenance Engineer II
- 4 Stationary Fireman

TEMPORARY

- 2 Laborer I

SECTION 63: The number of employees in the DEPARTMENT of PUBLIC WELFARE-WELFARE ADMINISTRATION shall not exceed ten (10). There shall be no more than:

- 1 Director of Public Welfare (unc.)
- 1 Administrative Assistant (Welfare Admin.)
- 1 Supervisor of Domestic Relations
- 1 Clerk II
- 2 Clerk IV
- 1 Clerk Stenographer III
- 1 Switchboard Operator
- 2 Bldg Custodian I

SECTION 64: The number of employees in the DEPARTMENT of PUBLIC WELFARE-GENERAL PUBLIC ASSISTANCE-ADMINISTRATION shall not exceed one hundred sixteen (116). There shall be no more than:

- 5 Principal Clerk (GPA)
- 1 Clerk I
- 9 Clerk Stenographer I

(SECTION 64 - cont'd)

- 5 Clerk Stenographer II
- 13 Clerk Typist I
- 25 Clerk Typist II
- 1 Attorney (Welfare)
- 39 Social Case Worker
- 3 Case Work Supervisor (Public Assistance)
- 1 Professionally Trained Case Work Supervisor
- 2 Professionally Trained Social Case Worker
- 6 Building Custodian I
- 1 Equipment Operator I
- 1 Laborer I
- 1 Maintenance Man II

TEMPORARY

- 3 Social Case Worker Trainee (unc.)

SECTION 65: The number of employees in the PARK COMMISSION-PARKS ADMINISTRATION shall not exceed six (6). There shall be no more than:

- 1 Superintendent of Parks (Unc.)
- 1 Assistant Superintendent of Parks
- 1 Clerk Stenographer III
- 2 Clerk III
- 1 Clerk II

SECTION 66: The number of employees in the PARK COMMISSION-PARKS GENERAL & ROGER WILLIAMS PARK combined shall not exceed:

- 2 Park Foreman General
- 4 Labor Foreman General I
- 2 Labor Foreman General II
- 6 Equipment Operator I
- 3 Equipment Operator II
- 6 Maintenance Man II
- 1 Maintenance Man III
- 1 Mechanic II
- 2 Mechanic III
- 1 Curator of Mammals
- 10 Bird and Animal Handler
- 2 Horticultural Supervisor
- 1 Bird Curator
- 1 Bath House Attendant I
- Laborer I
- Laborer II
- 4 Watchman
- 2 Zoo Curator (unc.)

SECTION 67: The number of employees in the PARK COMMISSION-MUNICIPAL GOLF COURSE shall not exceed:

- 2 Equipment Operator I
- 1 Automotive Mechanic I
- Laborer I

TEMPORARY

- 1 Clerk II
- 2 Building Custodian I

SECTION 68: The number of employees in the PARK COMMISSION-PARK MUSEUM shall not exceed six (6). There shall be no more than:

- 1 Curator
- 1 Instructor of Nature Study
- 1 Clerk Stenographer II
- 1 Building Custodian I
- 1 Building Custodian III
- 1 Charwoman

SECTION 69: The number of employees in the DEPARTMENT of RECREATION shall not exceed four hundred forty eight (448). There shall be no more than:

- 1 Director of Recreation (unc.)
- 2 Assistant Director of Recreation
- 1 Recreation Program Supervisor
- 3 Recreation Supervisor
- 8 Recreation Center Director
- 1 Clerk IV
- 1 Clerk III
- 1 Clerk Typist II
- 8 Building Custodian I
- 2 Laborer I
- 6 Laborer II
- 2 Labor Foreman General II
- 1 Watchman
- 1 Maintenance Man III
- 3 Mechanic II
- 9 Recreation Leader
- 4 Engineer (Swimming Pools) (unc.)

TEMPORARY

- 10 Co-Director (Recreation)
- 41 Referee (unc.)
- 33 School Janitor (unc.)
- 73 Supervisor of Activities (unc.)
- 18 Laborer I
- 3 Watchman
- 7 Playground Supervisor
- 91 Playground Director or Recreation Leader

SWIMMING POOLS

- 1 Supervisor
- 3 Small Pool Manager
- 3 Assistant Small Pool Manager
- 21 Watchman
- 30 Counter Persons
- 24 Hygiene Inspector
- 36 Life Guard

SECTION 70: The number of employees in the ZONING BOARD of REVIEW shall not exceed ten (10). There shall be no more than:

- 1 Chairman of the Board (unc.)
- 4 Members of the Board (unc.)
- 1 Zoning Assistant
- 1 Secretary, Board of Review (Zoning)

(SECTION 70 - cont'd)

- 1 Clerk Stenographer I
- 1 Clerk Stenographer III
- 1 Clerk Typist I

SECTION 71: The number of employees in the BUILDING BOARD of REVIEW shall not exceed six (6). There shall be no more than:

- 1 Chairman of the Board (unc.)
- 4 Members of the Board (unc.)
- 1 Secretary, Board of Review (Building)

SECTION 72: The number of employees in the CITY PLAN COMMISSION shall not exceed twenty-two (22). There shall be no more than:

- 1 Planning Director (unc.)
- 1 Deputy Planning Director
- 1 Clerk IV
- 1 Clerk Stenographer III
- 3 Principal Planner
- 3 Senior Planner
- 5 Associate Planner
- 3 Assistant Planner
- 4 Planning Aide

SECTION 73: The number of employees in the PROVIDENCE REDEVELOPMENT AGENCY shall not exceed fifty eight (58). There shall be no more than:

- 1 Executive Director (unc.)
- 1 Chief Counsel (unc.)
- 1 Attorney I (Redev. Agency)
- 1 Deputy Director (Redev. Agency)
- 1 Special Administrative Assistant (Redev. Agency)
- 1 Clerk II
- 6 Clerk Stenographer I
- 3 Clerk Stenographer II
- 2 Clerk Stenographer III
- 1 Assistant to Executive Director (Redev. Agency)
- 1 Accountant II
- 1 Housing Inspector I
- 1 Engineering Aide III
- 1 Senior Engineer (Redev. Agency)
- 1 Associate Engineer II
- 3 Project Director (Redev. Agency)
- 1 Research Office (Redev. Agency)
- 1 Chief of Redevelopment Project Planning
- 3 Senior Redevelopment Project Planner (Redev. Agency)
- 3 Associate Redevelopment Project Planner (Redev. Agency)
- 4 Redevelopment Project Planner (Redev. Agency)
- 1 Assistant Research Office (Redev. Agency)
- 1 Real Estate Aide (Redev. Agency)

(Section 73 continued on next page)

SECTION 73 - cont'd)

- 3 Draftsman (Redev. Agency)
- 1 Research Aide (Redev. Agency)
- 1 Management Agent (Redev. Agency)
- 2 Management Aide (Redev. Agency)
- 2 Industrial Representative (Redev. Agency)
- 1 Business Relocation Officer (Redev. Agency)
- 1 Assistant Business Relocation Officer  
(Redev. Agency)
- 1 Real Estate Officer
- 1 Assistant Real Estate Officer (Redev. Agency)
- 1 Chief Industrial Representative (Redev. Agency)
- 1 Chief of Renewal Services (Redev. Agency)
- 1 Business Office Manager (Redev. Agency)
- 1 Land Disposition Officer (Redev. Agency)
- 1 Urban Renewal Counsel (Redev. Agency)

SECTION 74: The number of employees in the BUREAU OF LICENSES shall not exceed nine (9). There shall be no more than:

- 1 Chairman and Secretary (unc.)
- 2 Commissioner, Bureau of Licenses (unc.)
- 1 Clerk IV
- 1 Clerk III
- 1 Clerk Stenographer II
- 1 Clerk Stenographer III
- 1 Clerk Typist I
- 1 Automobile Driver

SECTION 75: The number of employees in the MINIMUM HOUSING STANDARDS DIVISION shall not exceed twenty-four (24). There shall be no more than:

- 1 Chairman, Board of Review (unc.)
- 4 Members, Bd of Review (unc.)
- 1 Director of Minimum Housing Standards Division
- 1 Deputy Director of Housing
- 1 Housing Inspector III
- 3 Housing Inspector II
- 7 Housing Inspector I
- 1 Clerk Stenographer III
- 1 Clerk Stenographer I
- 1 Clerk Typist II
- 3 Clerk Typist I

SECTION 76: The number of employees in the CIVILIAN DEFENSE COUNCIL shall not exceed nine (9). There shall be no more than:

- 1 Director of Civilian Defense (unc.)
- 1 Administrative Officer (Civ. Def.)
- 1 Deputy Director of Civilian Defense
- 1 Operations & Planning Officer (Civ. Def.)
- 1 Training & Public Information Officer (Civ. Def)
- 1 Clerk Stenographer I
- 1 Clerk Typist I
- 1 Clerk Typist II
- 1 Building Custodian III

SECTION 77: The number of employees in the PROVIDENCE HUMAN RELATIONS COMMISSION shall not exceed four (4). There shall be no more than:

- 1 Executive Director
- 1 Administrative Assistant
- 1 Field Worker
- 1 Clerk Stenographer I

SECTION 78: The number of employees in the WATER SUPPLY BOARD-ADMINISTRATION shall not exceed forty-one (41). There shall be no more than:

- 1 Chairman (unc.)
- 3 Members of Water Supply Board (unc.)
- 1 Chief Engineer (unc.)
- 1 Deputy Chief Engineer
- 1 Division Engineer-Engineering Office (Water)
- 1 Administrative Assistant to Chief Engineer
- 1 Clerk III
- 4 Clerk IV
- 1 Clerk Typist I
- 6 Clerk Typist II
- 1 Switchboard Operator
- 1 Attorney (Water)
- 1 Accountant I
- 1 Building Custodian II
- 1 Charwoman
- 2 Engineering Aide II
- 4 Engineering Aide III
- 5 Engineer's Associate
- 2 Associate Engineer II
- 2 Associate Engineer III
- 1 Automobile Driver

SECTION 79: The number of employees in the WATER SUPPLY BOARD-SOURCE of SUPPLY shall not exceed forty-nine (49). There shall be no more than:

- 1 Superintendent of Filtration
- 1 Division Engineer (Source of Supply-Water)
- 1 Watershed Manager (Source of Supply)
- 1 Chief Chemist (Water)
- 1 Hydro-Electric Station Operator
- 1 Forester (Source of Supply)
- 1 Chemist I
- 1 Bacteriologist II
- 1 Laboratory Technician I
- 7 Rain Gauge Keeper
- 1 Labor Foreman II (Water)
- 9 Stationary Equipment Operator
- 1 Master Mechanic (Water)
- 1 Assistant Master Mechanic (Water)
- 1 Clerk III
- 1 Clerk Typist II
- 12 Laborer I
- 7 Laborer II

SECTION 80: The number of employees in the WATER SUPPLY BOARD-TRANSMISSION and DISTRIBUTION shall not exceed seventy-five (75). There shall be no more than:

- 1 Division Engineer (Trans. & Distr.)
- 3 Equipment Operator I
- 11 Equipment Operator II
- 26 Laborer I
- 6 Laborer II
- 2 Labor Foreman I (Water)
- 7 Labor Foreman II (Water)
- 1 Automotive Mechanic I
- 6 Mechanic II
- 4 Stationary Equipment Operator
- 1 Stationary Fireman
- 1 Clerk IV
- 1 Clerk Typist I
- 1 Clerk Typist II
- 3 Switchboard Operator
- 1 Caulker

SECTION 81: The number of employees in the WATER SUPPLY BOARD-METER DIVISION shall not exceed fifty (50). There shall be no more than:

- 1 Meter Superintendent
- 2 Clerk II
- 3 Clerk III
- 1 Clerk IV
- 1 Clerk Stenographer II
- 2 Clerk Typist I
- 11 Clerk Typist II
- 11 Meter Reader I
- 1 Meter Reader II
- 1 Switchboard Operator
- 1 Water Service Inspector
- 2 Labor Foreman II (Water)
- 13 Meter Mechanic

SECTION 82: No person shall be appointed to, and the City Treasurer shall not pay, nor shall an officer or employee of the City issue a check for the payment of, nor pay any salary or compensation to a person holding, or claiming to hold, a position in the classified service in any department which is in excess of the total number of positions or the number of any individual class of position provided herein for the particular department, provided, however, that with the approval of the Department Head and the Finance Director, said maximum may be exceeded temporarily when regular employees are absent on vacation and the excess employees do not aggregate more than the number on vacation, or during the absence of employees due to injuries received while discharging their duties as employees, or during the absence of employees on sick leave and it is necessary to employ temporary employees for the duration of the employees's sick leave, or during the absence of employees who have been granted a temporary leave of absence, or when in the opinion of the Finance Director, a temporary emergency exists.

SECTION 83: Where no maximum limit is fixed on the total number of positions or the number of any individual class of position in a Department, the number of persons appointed and employed shall be determined by the unexpended appropriation available.

SECTION 84: Chapter 1566 of the Ordinances of the City of Providence as approved September 24, 1963, with all amendments and additions thereto, is hereby repealed and all other Ordinances or parts thereof inconsistent herewith are likewise repealed.

SECTION 85: The limitations imposed by this Ordinance as to the total number of persons or number of any individual class of positions in a department shall not apply to those members of the armed forces of the United States of America and of the Merchant Marine who have been honorably discharged therefrom and who at the time of their induction or enlistment were employees of the City of Providence, and request within forty days after discharge to return to the employ of the City, if the positions occupied or held by such persons at the time of their entrance into the service of the United States of America have not been included in the total number of positions or number of any individual class of positions in a department, as fixed by this ordinance.

SECTION 86: This Ordinance shall take effect and become operative as of October 1, 1964.

\* \* \* \* \*

IN CITY COUNCIL  
SEP 3 1964  
First Reading Read and Passed *Back*  
Referred to Committee on  
FINANCE  
*Vincent Vespi*  
Clerk

IN CITY COUNCIL  
COUNCIL  
SEP 2 2 1964  
FINAL READING  
READ AND PASSED  
*Vincent Vespi*  
ACTING PRESIDENT  
CLERK

APPROVED

SEP 2 3 1964  
*Walter H. Rymer*  
MAYOR



1964 — 1965

Salaries and Object Code Allowances  
In Proposed Budget

OF THE

CITY OF PROVIDENCE  
RHODE ISLAND

FOR THE

Fiscal Year Ending September 30, 1965

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THE COMMITTEE ON

.....  
Approves Passage of  
The Within Ordinance

.....  
8-26-64  
Clerk

IN CITY COUNCIL

SEP 3 1964

First Reading Read and Passed  
Referred to Committee on

FINANCE

.....  
Clerk

THE COMMITTEE ON

.....  
Approves Passage of  
The Within Ordinance

.....  
9-10-64  
Clerk

## IN CITY COUNCIL

AUG 13 1964

FIRST READING  
REFERRED TO COMMITTEE ON  
FINANCE

.....  
Clerk

## IN CITY COUNCIL

SEP 2 2 1964

FINAL READING  
READ AND PASSED

.....  
ACTING PRESIDENT  
Clerk

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY COUNCIL

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 President, City Council	1	\$ 2,450.00
000 Councilmen	25	46,875.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 49,325.00</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 150.00
Printing and Binding	121	8,150.00
Advertising	122	1,500.00
Miscellaneous Services Not Otherwise Classified	199	800.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 10,600.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	\$ 200.00
<u>TOTAL-MATERIALS and SUPPLIES</u>	<u>\$ 200.00</u>

3. SPECIAL ITEMS

Bond Sale Expense	322	\$ 12,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 12,000.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY CLERK

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	City Clerk	1	\$ 10,458.24
108	Deputy City Clerk-First	1	7,424.56
110	Deputy City Clerk-Second	1	6,543.68
115	Stenographic Reporter-City Council	1	4,552.60
142	Clerk II	1	3,673.28
150	Clerk Stenographer II	2	6,954.48
152	Clerk Stenographer III	2	8,373.56
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 47,980.40</u>

1.

SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 450.00
Transportation of Persons-Conventions	115	300.00
Travel Subsistence-Conventions	117	200.00
Printing and Binding	121	200.00
Repairs to Office Machinery, Furniture and Furnishings	141	115.00
Dues and Subscriptions	183	50.00
		<u>\$ 1,315.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2.

MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 1,000.00
		<u>\$ 1,000.00</u>

TOTAL-MATERIALS and SUPPLIES

5.

CAPITAL OUTLAY

Office Furniture, Machinery & Equipment	501	\$ 660.00
		<u>\$ 660.00</u>

TOTAL-CAPITAL OUTLAY

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

BOARD of CANVASSERS

<u>0. PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Chairman, Board of Canvassers	1	\$ 7,085.52
000 Members, Board of Canvassers	2	14,171.04
140 Clerk I	1	3,081.00
144 Clerk III	3	12,045.28
145 Key Punch Operator	1	3,387.80
146 Clerk IV	1	5,033.08
148 Clerk Stenographer I	1	2,861.04
156 Clerk Typist II	2	6,806.28
 <u>TEMPORARY</u>		
000 Primary & Election Officers	Unlimited	27,910.00
000 Janitors	Unlimited	4,000.00
000 Equipment Workers	Unlimited	4,200.00
000 Part-time Clerks & Overtime	Unlimited	2,650.00
000 Automobile Drivers - Part-time	Unlimited	500.00
140 Clerk I )		
154 Clerk Typist I)	Unlimited	14,427.00
145 Key Punch Operator	1	757.80

TOTAL-PERSONAL SERVICES

\$108,915.84

1. SERVICES OTHER THAN PERSONAL

Telephone and Telegraph

Postage, Freight and Express

Transportation of Persons - Other

Travel Subsistence - Other

Special Subsistence

Printing and Binding

OBJECT CODE

AMOUNT ALLOWED

\$ 200.00

1,000.00

1,000.00

150.00

5,500.00

12,000.00



0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

4

BOARD OF CANVASSERS

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Advertising	122	\$ 1,100.00
Repairs to Office Machinery, Furniture & Furn'gs	141	100.00
Repairs to Buildings	150	3,000.00
Rental of Office Machinery, and Equipment	161	1,320.00
Equipment Rental	164	300.00
Rental of Buildings and Other Structures	166	3,000.00
Miscellaneous Services Not Otherwise Classified	199	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 28,770.00</u>
<u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 1,500.00
Plumbing and Electrical Supplies	268	100.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,600.00</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 5,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 5,000.00</u>

PROBATE COURT

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Judge of Probate	1	\$ 11,440.00
000 Clerk of Probate	1	7,462.52
125 Deputy Clerk-Probate Court	1	4,738.24
144 Clerk III	1	3,887.52
148 Clerk Stenographer I	2	5,748.08
150 Clerk Stenographer II	2	7,643.20
154 Clerk Typist I	1	2,578.68
156 Clerk Typist II	1	3,243.24
		<u>\$ 46,741.48</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 150.00
Postage, Freight and Express	112	300.00
Printing and Binding	121	1,600.00
Repairs to Office Machinery, Furniture & Furnishings	141	250.00
Dues and Subscriptions	183	200.00
		<u>\$ 2,500.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 700.00
Medical, Chemical and Laboratory Supplies	231	2,300.00
		<u>\$ 3,000.00</u>

TOTAL-MATERIALS and SUPPLIES

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

6

PROBATE COURT (cont'd)

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 400.00
Books, Maps and Charts	502	600.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,000.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

POLICE COURT

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Police Court Judge	2	\$ 9,630.40
102 Clerk, Police Court	1	7,424.56
104 Deputy Clerk, Police Court	1	6,310.20
146 Clerk IV	3	14,541.80
150 Clerk Stenographer II	1	3,938.48
154 Clerk Typist I	4	10,593.44
156 Clerk Typist II	1	3,524.56
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 55,963.44</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Witness Fees	\$ 500.00
Telephone and Telegraph	350.00
Postage, Freight and Express	1,950.00
Transportation of Persons - Conventions	225.00
Travel Subsistence-Conventions	175.00
Printing and Binding	300.00
Repairs to Office Machinery, Furniture & Furnishings	100.00
Dues and Subscriptions	45.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 3,645.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 1,150.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,150.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

POLICE COURT (cont'd)

5. <u>CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 295.00
Books, Maps and Charts	502	50.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 345.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

MAYOR'S OFFICE

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Mayor	1	\$ 18,750.00
000	Mayor's Administrative Assistant	1	10,458.24
000	Mayor's Executive Secretary	1	9,360.00
000	Mayor's Personal Secretary	1	4,723.68
000	Mayor's Stenographer	1	4,042.48
000	Mayor's Typist	1	3,185.00
000	Mayor's Chauffeur	1	4,786.08
000	Urban Renewal Coordinator	1	12,972.96
806	Public Information Officer	1	8,320.00
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 76,598.44</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 35.00
Telephone and Telegraph	111	500.00
Postage, Freight and Express	112	250.00
Transportation of Persons - Conventions	115	500.00
Transportation of Persons - Other	116	300.00
Travel Subsistence - Conventions	117	350.00
Travel Subsistence - Other	118	300.00
Printing and Binding	121	325.00
Advertising	122	100.00
Repairs to Office Machinery, Furniture & Furn'gs	141	75.00
Repairs to Automobiles and Trucks	142	250.00
Repairs to Automobiles and Trucks (Municipal Garage)	144	250.00
Rental of Garage Space (Municipal Garage)	167	120.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

MAYOR'S OFFICE

1.	<u>SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Laundry and Cleaning	181	\$ 50.00
	Dues and Subscriptions	183	700.00
	Mayor's Expense Fund	186	4,000.00
	Miscellaneous Services Not Otherwise Classified	199	4,000.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 12,105.00</u>
2.	<u>MATERIALS and SUPPLIES</u>		
	Stationery, Printed Forms and Office Supplies	201	\$ 800.00
	Wearing Apparel and Personal Supplies	204	100.00
	Motor Fuel	211	400.00
	Lubricants	212	50.00
	Tires and Tubes	213	300.00
	<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,650.00</u>
3.	<u>SPECIAL ITEMS</u>		
	Liability Insurance	302	\$ 400.00
	Expenses for Various Ceremonies	361	1,000.00
	<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 1,400.00</u>
5.	<u>CAPITAL OUTLAY</u>		
	Books, Maps and Charts	502	\$ 150.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 150.00</u>

O. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

LAW DEPARTMENT

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	City Solicitor	1	\$ 12,972.96
105	Claim Adjuster	1	5,905.12
152	Clerk Stenographer III	2	8,662.16
170	Assistant City Solicitor - First	1	8,945.04
172	Assistant City Solicitor - Second	1	7,870.72
174	Assistant City Solicitor - Third	1	7,300.80
176	Assistant City Solicitor - Fourth	1	6,745.96
179	Assistant City Solicitor - Fifth	1	6,240.00
			<u>\$ 64,642.76</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 65.00
Fees Not Otherwise Classified	109	300.00
Telephone and Telegraph	111	175.00
Postage, Freight and Express	112	310.00
Automobile Allowance - Other	114	480.00
Transportation of Persons - Conventions	115	325.00
Transportation of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	250.00
Travel Subsistence - Other	118	30.00
Repairs to Office Machinery, Furniture & Furnishings	141	135.00
Dues and Subscriptions	183	400.00
		<u>\$ 2,520.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL



0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

LAW DEPARTMENT (cont'd)

2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 400.00
Medical, Chemical and Laboratory Supplies	231	50.00

TOTAL-MATERIALS and SUPPLIES

\$ 450.00
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5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment  
Books, Maps and Charts

\$ 250.00
2,200.00

TOTAL-CAPITAL OUTLAY

\$ 2,450.00
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0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

RECORDER of DEEDS

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Recorder of Deeds	1	\$ 8,840.00
124 Deputy Recorder of Deeds	1	6,745.96
142 Clerk II	1	3,673.28
144 Clerk III	4	15,635.62
154 Clerk Typist I	1	3,081.00
156 Clerk Typist II	5	16,822.00
504 Building Custodian I	1	3,408.08
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 58,205.94</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 10.00
Postage, Freight and Express	112	625.00
Transportation of Persons - Conventions	115	200.00
Travel Subsistence - Conventions	117	200.00
Printing and Binding	121	1,500.00
Repairs to Office Machinery, Furniture & Furnishings	141	250.00
Rental of Buildings and Other Structures	166	180.00
Dues and Subscriptions	183	20.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,985.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

RECORDER OF DEEDS (cont'd)

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies  
Medical, Chemical and Laboratory Supplies

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 6,200.00
	231	600.00
		<u>\$ 6,800.00</u>

TOTAL-MATERIALS and SUPPLIES

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment  
Medical, Surgical and Laboratory Equipment

	501	\$ 212.00
	541	2,300.00
		<u>\$ 2,512.00</u>

TOTAL-CAPITAL OUTLAY

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY SERGEANT

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	City Sergeant	1		\$ 7,219.16
116	First Deputy City Sergeant	1		4,815.20
118	Second Deputy City Sergeant	1		4,096.04
148	Clerk Stenographer I	1		3,049.28
166	Switchboard Operator	4	\$12.88 dy	13,395.20
504	Building Custodian I	12		40,896.96
514	Charwoman	7		16,631.16
516	Elevator Operator	2		6,037.20
550	Automobile Driver	3		10,224.24
582	Watchman	2	1.36 hr	7,001.28
594	Building Maintenance Supervisor	1		6,118.32
632	Building Maintenance Engineer I	1		4,614.48
642	Stationary Fireman	2	1.92 hr	9,584.64
<u>TEMPORARY</u>				
166	Switchboard Operator	1	12.88 dy	1,094.80
582	Watchman	1	1.36 hr	2,121.60
642	Stationary Fireman	2	1.92 hr	4,915.20
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$141,814.76</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY SERGEANT (cont'd)

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 10.00
Telephone and Telegraph	111	34,000.00
Postage, Freight and Express	112	125.00
Transportation of Persons - Other	116	15.00
Heat, Light and Power	131	12,000.00
Water-Payments to Water Supply Board	134	875.00
Repairs to Office Machinery, Furniture & Furn'gs	141	150.00
Repairs to Automobiles and Trucks (Municipal Garage)	144	500.00
Repairs to Buildings	150	25,600.00
Maintenance and Servicing	151	3,500.00
Rental of Other Equipment	163	1,287.00
Rental of Buildings and Other Structures	166	12,348.00
Rental of Garage Space (Municipal Garage)	167	480.00
Rentals Not Otherwise Classified	169	70.00
Laundry and Cleaning	181	250.00
Miscellaneous Services Not Otherwise Classified	199	2,500.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 93,710.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 300.00
Small Tools and Shop Supplies	202	35.00
Motor Fuel	211	500.00
Lubricants	212	25.00
Tires and Tubes	213	75.00
Medical, Chemical and Laboratory Supplies	231	45.00
Fuel	241	5,900.00
Housekeeping Supplies and Minor Equipment	244	3,250.00
Plumbing and Electrical Supplies	268	350.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 10,480.00</u>

1. FINANCE ADMINISTRATIONFINANCE DIRECTOR0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Finance Director	1	\$ 12,972.96
130 Personnel Director	1	10,458.24
132 Personnel Technician	1	6,150.04
144 Clerk III	1	3,809.52
146 Clerk IV	1	4,467.32
152 Clerk Stenographer III	1	4,210.96
182 Budget Officer	1	11,232.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 53,301.04</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 500.00
Telephone and Telegraph	111	50.00
Postage, Freight and Express	112	100.00
Transportation of Persons - Conventions	115	460.00
Transportation of Persons - Other	116	125.00
Travel Subsistence - Conventions	117	455.00
Travel Subsistence - Other	118	150.00
Printing and Binding	121	625.00
Repairs to Office Machinery, Furniture, & Furn'gs	141	175.00
Dues and Subscriptions	183	75.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,715.00</u>

1. FINANCE ADMINISTRATIONFINANCE DIRECTOR (cont'd)2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 725.00
Miscellaneous Materials and Supplies	299	300.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,025.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$ 950.00
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<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 950.00</u>
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1. FINANCE ADMINISTRATIONCITY CONTROLLER0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
187 City Controller	1	\$ 11,232.00
184 Assistant City Controller	1	9,222.72
183 Assistant City Controller - Second	1	7,041.32
180 Accountant I	3	15,111.72
142 Clerk II	6	19,803.16
144 Clerk III	3	11,584.56
146 Clerk IV	4	18,538.00
156 Clerk Typist II	5	16,912.48
Overtime Payroll		5,000.00

TOTAL-PERSONAL SERVICES

\$ 114,445.96

1. SERVICES OTHER THAN PERSONALOBJECT CODE

	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	\$ 50.00
Postage, Freight and Express	750.00
Transportation of Persons - Conventions	215.00
Transportation of Persons - Other	75.00
Travel Subsistence - Conventions	585.00
Travel Subsistence - Other	100.00
Special Subsistence	60.00
Printing and Binding	4,500.00
Repairs to Office Machinery, Furniture & Furn'gs	725.00
Dues and Subscriptions	145.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 7,205.00



1. FINANCE ADMINISTRATIONCITY CONTROLLER (cont'd)2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
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Stationery, Printed Forms and Office Supplies	201	\$ 7,800.00
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<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 7,800.00</u>
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5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment	501	\$ 1,300.00
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<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,300.00</u>
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1. FINANCE ADMINISTRATIONEMPLOYEES RETIREMENT DIVISION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
144 Clerk III	1	\$ 3,835.52
146 Clerk IV	1	4,527.64
154 Clerk Typist I	1	2,500.68
156 Clerk Typist II	1	3,081.00
181 Accountant II	2	12,282.92
Overtime Payroll		2,000.00
		<u>\$ 28,227.76</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Accounting, Auditing, Actuarial & Tax Consulting		
Consulting Services	101	\$ 15,500.00
Medical Services	102	450.00
Postage, Freight and Express	112	810.00
Transportation of Persons - Other	116	75.00
Travel Subsistence - Other	118	50.00
Printing and Binding	121	1,000.00
Repairs to Office Machinery, Furniture & Furn'gs	141	500.00
Dues and Subscriptions	183	24.00
		<u>\$ 18,409.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

1. FINANCE ADMINISTRATIONEMPLOYEES RETIREMENT DIVISION (cont'd)

<u>2. MATERIALS and SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 2,150.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 2,150.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 973.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 973.00</u>

# 1. FINANCE ADMINISTRATION

23

## DATA PROCESSING DIVISION

### 0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
810	Data Processing Manager	1	\$ 10,458.24
812	Data Processing Co-Ordinator	1	7,030.40
814	Data Processing Program Supervisor	1	7,030.40
816	Data Processing Machine Supervisor	1	4,940.00
818	Data Processing Programmer	2	10,036.00
820	Data Processing Machine Operator	1	4,206.28
822	Key Punch Supervisor	1	4,940.00
144	Clerk III	1	3,673.28
145	Key Punch Operator	2	7,405.84
	Overtime Payroll		7,000.00

### TOTAL-PERSONAL SERVICES

\$ 66,720.44

### 1. SERVICES OTHER THAN PERSONAL

#### OBJECT CODE

	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	\$ 300.00
Transportation of Persons-Conventions	54.00
Travel Subsistence-Conventions	117.00
Repairs to Office Machinery, Furniture & Furn'gs	160.00
Rental of Office Machinery and Equipment	65,184.00
Dues and Subscriptions	15.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 65,830.00</u>

1. FINANCE ADMINISTRATIONDATA PROCESSING DIVISION2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies

OBJECT CODE

201

AMOUNT ALLOWED

\$ 4,300.00

TOTAL-MATERIALS and SUPPLIES

\$ 4,300.00

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment

501

\$ 1,801.00

TOTAL-CAPITAL OUTLAY

\$ 1,801.00

1. FINANCE ADMINISTRATION

CITY COLLECTOR'S

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
195 City Collector	1	\$ 10,458.24
195A Assistant City Collector	1	7,610.72
140 Clerk I	1	3,735.68
142 Clerk II	3	10,489.96
144 Clerk III	2	8,126.56
145 Key Punch Operator	4	15,412.28
146 Clerk IV	3	33,301.84
148 Clerk Stenographer I	1	2,861.04
154 Clerk Typist I	2	5,717.40
550 Automobile Driver	1	3,408.08
<u>TEMPORARY</u>	6	
154 Clerk Typist I	6	12,607.40
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 113,729.20</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
106 Examining Titles	\$ 5,000.00
107 Auctioneers Services	75.00
109 Fees Not Otherwise Classified	18,000.00
111 Telephone and Telegraph	5.00
112 Postage, Freight and Express	15,000.00
121 Printing and Binding	325.00
122 Advertising	225.00
141 Repairs to Office Machinery, Furniture & Furn'gs	625.00

1. FINANCE ADMINISTRATIONCITY COLLECTOR'S

<u>1. SERVICES OTHER THAN PERSONAL</u> (cont'd)	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Automobiles and Trucks (Municipal Garage)	144	\$ 125.00
Rental of Office Machinery and Equipment	161	155.00
Rental of Garage Space (Municipal Garage)	167	120.00
Dues and Subscriptions	183	16.00
Miscellaneous Services Not Otherwise Classified	199	12,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 51,671.00</u>
 <u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 3,800.00
Motor Fuel	211	100.00
Lubricants	212	10.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 3,910.00</u>
 <u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 310.00
Official Bonds	309	943.50
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 1,253.50</u>

1. FINANCE ADMINISTRATION

27

WATER BOARD COLLECTIONS

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
146 Clerk IV	1	\$ 5,033.08
154 Clerk Typist I	2	5,764.20
156 Clerk Typist II	4	14,241.76

TOTAL-PERSONAL SERVICES

\$ 25,039.04

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 3,375.00
Printing and Binding	121	25.00
Advertising	122	50.00
Repairs to Office Machinery, Furniture & Furn'gs	141	125.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,575.00

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies 201

\$ 700.00

TOTAL-MATERIALS and SUPPLIES

\$ 700.00

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment 501

\$ 5,200.00

TOTAL-CAPITAL OUTLAY

\$ 5,200.00



# 1. FINANCE ADMINISTRATION

28

## CITY ASSESSOR

### 0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
193	City Assessor	1	\$ 12,480.00
194	Real Property Assessment Aide	1	8,000.00
191	Personal Property Assessment Aide	1	8,000.00
142	Clerk II	1	3,673.28
144	Clerk III	5	20,030.40
145	Key Punch Operator	4	15,072.72
146	Clerk IV	2	7,436.48
152	Clerk Stenographer III	1	4,331.08
154	Clerk Typist I	6	16,676.92
156	Clerk Typist II	3	10,505.56
185	Assessment Aide I	5	26,500.76
186	Assessment Aide II	1	7,280.00
530	Engineering Aide III	2	10,092.20

### TEMPORARY

140	Clerk I )		
154	Clerk Typist I)	Unlimited	2,500.68

### TOTAL-PERSONAL SERVICES

### SERVICES OTHER THAN PERSONAL

Telephone and Telegraph  
Postage, Freight and Express  
Automobile Allowance-Other  
Transportation of Persons-Conventions  
Transportation of Persons-Other

### OBJECT CODE

111	
112	
114	
115	
116	

\$154,491.08

AMOUNT ALLOWED

\$	50.00
	225.00
	3,940.00
	655.00
	150.00

1. FINANCE ADMINISTRATIONCITY ASSESSOR

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Travel Subsistence - Conventions	117	\$ 500.00
Travel Subsistence - Other	118	80.00
Printing and Binding	121	850.00
Advertising	122	100.00
Repairs to Office Machinery, Furniture & Furn'gs	141	175.00
Dues and Subscriptions	183	500.00
Data Processing Division Charges	190	2,000.00
Miscellaneous Services Not Otherwise Classified	199	2,850.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 12,075.00</u>
 <u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 1,900.00
Medical, Chemical and Laboratory Supplies	231	40.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,940.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 1,750.00
Books, Maps and Charts	502	50.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,800.00</u>

1. FINANCE ADMINISTRATIONPURCHASING DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
101 Purchasing Agent III	1	\$ 10,458.24
100 Purchasing Agent II	1	7,286.24
99 Purchasing Agent I	4	19,627.88
140 Clerk I	1	3,081.00
142 Clerk II	1	3,735.68
144 Clerk III	1	3,893.76
146 Clerk IV	1	4,527.64
148 Clerk Stenographer I	1	3,049.28
150 Clerk Stenographer II	1	3,762.72
154 Clerk Typist I	3	8,850.92
158 Duplicating Equipment Operator	1	4,914.00
198 Supervisor of Warehouse and Inventory	1	6,866.08

TOTAL-PERSONAL SERVICES

\$ 80,053.44

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	425.00
Postage, Freight and Express	112	1,175.00
Repairs to Office Machinery, Furniture & Furn'gs	141	500.00
Repairs to Automobiles and Trucks (Municipal Garage)	144	75.00
Repairs to Plant Equipment	146	175.00
Repairs to Other Equipment	149	50.00
Rental of Office Machinery and Equipment	161	2,400.00
Rental of Garage Space (Municipal Garage)	167	120.00
Dues and Subscriptions	183	75.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 4,997.00

1. FINANCE ADMINISTRATIONPURCHASING DEPARTMENT (cont'd)2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies  
 Motor Fuel  
 Lubricants  
 Tires and Tubes  
 Repair Parts and Supplies for Other Equipment  
 Medical, Chemical and Laboratory Supplies

OBJECT CODE

201  
 211  
 212  
 213  
 229  
 231

AMOUNT ALLOWED

\$ 900.00  
 100.00  
 15.00  
 25.00  
 250.00  
 300.00

TOTAL-MATERIALS and SUPPLIES

\$ 1,590.00

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment

501

\$ 215.00

TOTAL-CAPITAL OUTLAY

\$ 215.00

1. FINANCE ADMINISTRATION

32

MUNICIPAL GARAGE DIVISION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
605 Garage Superintendent II	1		\$ 6,745.96
611 Mechanic III	1	\$2.34 hr	3,285.36
642 Stationary Fireman	1	1.92 hr	4,492.80
142 Clerk II	2		7,346.56
144 Clerk III	1		3,997.76
146 Clerk IV	2		9,973.08
566 Laborer I	3	1.84 hr	11,481.60
568 Laborer II	3	1.88 hr	9,303.84
590 Automotive Mechanic I	8	2.14 hr	16,024.32
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 72,651.28</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 6.00
Telephone and Telegraph	111	500.00
Postage, Freight and Express	112	15.00
Heat, Light and Power	131	2,400.00
Water-Payments to Water Supply Board	134	175.00
Repairs to Office Machinery, Furniture & Furn'gs	141	75.00
Repairs to Plant Equipment	146	150.00
Repairs to Buildings	150	150.00
Laundry and Cleaning	181	32.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,553.00</u>

1. FINANCE ADMINISTRATIONMUNICIPAL GARAGE DIVISION (cont'd)2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 300.00
Small Tools and Shop Supplies	202	800.00
Motor Fuel	211	350.00
Lubricants	212	25.00
Tires and Tubes	213	75.00
Medical, Chemical and Laboratory Supplies	231	50.00
Fuel	241	3,400.00
Housekeeping Supplies and Minor Equipment	244	150.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 5,150.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$ 260.00
Shop and Plant Equipment	561	500.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 760.00</u>

1. FINANCE ADMINISTRATIONCITY TREASURER0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 City Treasurer	1	\$ 10,458.24
188 Deputy City Treasurer	1	6,745.96
144 Clerk III	2	8,126.56
156 Clerk Typist II	1	3,133.00
142 Clerk II	1	3,185.00

TOTAL-PERSONAL SERVICES

\$ 31,648.76

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 10.00
Postage, Freight and Express	112	2,500.00
Transportation of Persons - Conventions	115	65.00
Transportation of Persons - Other	116	98.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	234.00
Printing and Binding	121	350.00
Repairs to Office Machinery, Furniture & Furn'gs	141	175.00
Rental of Equipment	161	150.00
Dues and Subscriptions	183	16.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,748.00

1. FINANCE ADMINISTRATION

CITY TREASURER (cont'd)

2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 350.00
Medical, Chemical and Laboratory Supplies	231	250.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 600.00</u>

3. SPECIAL ITEMS

Official Bonds  
Fiscal Agent's Fees

	309	\$ 231.25
	321	5,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 5,231.25</u>



1. FINANCE ADMINISTRATIONBOARD of TAX ASSESSMENT REVIEW0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000 Members of Board	3	\$25.00 mtg	\$ 9,000.00
000 Secretary	1		7,436.00
148 Clerk Stenographer I	1		2,939.04
			<u>\$ 19,375.04</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 50.00
Automobile Allowance - Other	114	300.00
Transportation of Persons - Conventions	115	355.00
Transportation of Persons - Other	116	25.00
Travel Subsistence - Conventions	117	170.00
Travel Subsistence - Other	118	25.00
Rental of Office Machinery and Equipment	161	36.00
Dues and Subscriptions	183	20.00
		<u>\$ 981.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 100.00
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TOTAL-MATERIALS and SUPPLIES5. CAPITAL OUTLAY

Books, Maps and Charts	502	\$ 35.00
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TOTAL-CAPITAL OUTLAY

	\$ 35.00
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2. PUBLIC SAFETYCOMMISSIONER of PUBLIC SAFETY0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Commissioner of Public Safety	1	\$ 12,972.96
460	Administrative Assistant to Commissioner	1	8,434.40
146	Clerk IV	1	4,822.48
144	Clerk III	1	4,063.28
152	Clerk Stenographer III	1	4,074.72
180	Accountant I	1	5,204.68
465	Police Surgeon, First	1	6,056.96
466	Police Surgeon, Deputy	1	4,476.16
504	Building Custodian I	4	13,632.32
506	Building Custodian II	1	3,985.80
632	Building Maintenance Engineer I	1	4,614.48
156	Clerk Typist II	1	3,463.72
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 75,801.96</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 60.00
Transportation of Persons - Conventions	115	250.00
Travel Subsistence-Conventions	117	200.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$	<u>510.00</u>
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2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 125.00
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TOTAL-MATERIALS and SUPPLIES

\$	<u>125.00</u>
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## 2. PUBLIC SAFETY

38

### POLICE DEPARTMENT

#### 0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
440 Police Chief	1		\$ 11,203.92
441 Police Commander	3		24,693.24
444 Police Captain	8		60,565.96
448 Police Lieutenant	18		121,670.64
450 Police Sergeant )			
451 Police Detective I )	60		368,784.00
452 Police Patrolman	390		2,054,779.54
453 Police Dog Specialist	1		6,146.40
456 Police Matron	4		11,573.12
458 Police Woman	4		22,168.64
463 Dog Officer	1		5,853.12
464 Assistant Dog Officer	1		5,281.12
468 Police Equipment Superintendent	1		6,698.12
470 Police Switchboard Operator	4		13,384.80
471 Police Signal Operator	3		8,679.84
473 Radio Engineer	1		6,163.56
504 Building Custodian I	6		20,448.48
548 Police Patrol Driver	4		16,003.52
144 Clerk III	13		49,005.84
146 Clerk IV	11		50,514.88
152 Clerk Stenographer III	10		42,383.12
154 Clerk Typist I	1		2,526.68
156 Clerk Typist II	1		3,107.00
566 Laborer I	1	\$1.84 hr	3,827.20
598 Maintenance Man II	1		4,394.00
Eight (8%) Percentum Additional Pay for Detective and C-Squad Members			24,044.80

POLICE DEPARTMENT0. PERSONAL SERVICES (cont'd)

<u>CODE</u>	<u>PERSONAL SERVICES (cont'd)</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Woman Parking Checker TEMPORARY	12	\$1.82 hr	\$ 27,256.32
000	School Crossing Guards	90	1.62 hr	\$ 124,644.96
000	Police Trainees	20		24,524.20
456	Police Matron	1		2,893.28
470	Police Switchboard Operator	4	12.88 day	6,697.60
	Police Beneficiary Account			2,786.68
	Holiday Pay			82,360.32
	Call Back or Overtime Pay			21,000.00

TOTAL-PERSONAL SERVICES\$3,236,064.901. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102	\$ 5,000.00
109	1,000.00
111	22,350.00
112	1,000.00
115	300.00
116	300.00
117	300.00
118	2,500.00
119	350.00
121	4,700.00
122	1,400.00
131	11,000.00
134	700.00
141	1,000.00
142	2,500.00

2. PUBLIC SARETYPOLICE DEPARTMENT1. SERVICES OTHER THAN PERSONAL (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Automobiles and Trucks (Mun. Gar.)	144	\$ 62,000.00
Repairs to Plant Equipment	146	200.00
Repairs to Other Equipment	149	500.00
Repairs to Buildings	150	10,600.00
Maintenance and Servicing	151	3,200.00
Rental of Office Machinery and Equipment	161	1,320.00
Rental of Other Equipment	163	510.00
Rental of Buildings and Other Structures	166	120.00
Laundry and Cleaning	181	475.00
Ash Removal	182	100.00
Dues and Subscriptions	183	200.00
Miscellaneous Services Not Otherwise Classified	199	8,000.00
		<u>\$ 141,625.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 10,000.00
Small Tools and Shop Supplies	202	500.00
Educational and Recreational Supplies	203	300.00
Wearing Apparel and Personal Supplies	204	59,695.00
Motor Fuel	211	51,000.00
Lubricants	212	2,000.00
Tires and Tubes	213	9,500.00
Repair Parts and Supplies for Automotive Equipment	214	2,700.00
Repair Parts and Supplies for Office Machinery, Furn & Furnishings	221	150.00
Repair Parts and Supplies for Other Equipment	229	225.00
Medical, Chemical and Laboratory Supplies	231	2,800.00
Pharmaceuticals	232	200.00
Fuel	241	8,500.00

2. PUBLIC SAFETYPOLICE DEPARTMENT2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Food	242	\$ 2,300.00
Housekeeping Supplies and Minor Equipment	244	2,800.00
Food and Bedding for Animals	251	1,250.00
Seeds, Fertilizer, Trees and Shrubs	252	50.00
Loam	260	100.00
Cement, Plaster and Related Products	262	25.00
Lumber and Hardware	266	2,500.00
Paint and Painters Supplies	267	1,500.00
Plumbing and Electrical Supplies	268	1,800.00
Pipe	271	75.00
Hydrants, Valves and Fittings	272	75.00
Guns and Ammunition	291	4,500.00
Miscellaneous Materials and Supplies	299	1,100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 165,645.00</u>

3. SPECIAL ITEMS

Liability Insurance	302	\$ 500.00
Payment of Claims	331	3,000.00

TOTAL-SPECIAL ITEMS

		<u>\$ 3,500.00</u>
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2. PUBLIC SAFETY

POLICE DEPARTMENT

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment  
 Automobiles and Motorcycles  
 Trucks and Tractors  
 Medical, Surgical and Laboratory Equipment  
 Educational and Recreational Equipment  
 Shop and Plant Equipment  
 Equipment Not Otherwise Classified

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
501	\$ 9,412.00
511	35,625.00
512	7,200.00
541	1,150.00
551	2,000.00
561	605.00
591	9,950.00
	<u>\$ 65,942.00</u>

TOTAL-CAPITAL OUTLAY

2. PUBLIC SAFETYFIRE DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
400	Fire Chief	1		\$ 11,203.92
404	Fire Battalion Chief	16		119,932.80
406	Fire Captain	31		209,543.88
408	Fire Lieutenant	56		344,198.40
410	Fireman	391		2,188,965.84
412	Fire Alarm Superintendent	1		7,772.96
413	Fire Alarm Technician	8		42,369.60
414	Fire Equipment Superintendent I	1		7,127.64
416	Fire Equipment Superintendent II	1		7,358.52
473	Radio Engineer	1		6,163.56
504	Building Custodian I	2		6,816.16
556	Equipment Operator I	1	\$1.88 hr	4,692.48
590	Automotive Mechanic I	5	\$2.14 hr	26,707.20
596	Maintenance Man I	4		15,502.24
600	Maintenance Man III	1		5,419.96
608	Mechanic I	2	\$1.92 hr	9,584.64
144	Clerk III	1		3,699.28
152	Clerk Stenographer III	1		4,331.08
<u>TEMPORARY</u>				
000	Fire Trainees	20		29,429.04
	Fire Beneficiary Account			1,560.00
	Holiday Pay			89,300.56
	Pay for Men Serving Temporarily in a Higher Rank			5,460.00
	Call Back Pay			17,220.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$3,164,359.76</u>



2. PUBLIC SAFETYFIRE DEPARTMENT1. SERVICES OTHER THAN PERSONAL

Medical Services	102	\$ 7,000.00
Telephone and Telegraph	111	2,800.00
Postage, Freight and Express	112	150.00
Transportation of Persons - Conventions	115	400.00
Travel Subsistence - Conventions	117	400.00
Travel Subsistence - Other	118	125.00
Special Subsistence	119	500.00
Printing and Binding	121	700.00
Advertising	122	150.00
Heat, Light and Power	131	15,500.00
Hydrant Rental	133	22,000.00
Water-Payments to Water Supply Board	134	2,400.00
Repairs to Office Machinery, Furn & Furn'gs	141	500.00
Repairs to Automobiles and Trucks	142	5,000.00
Repairs to Plant Equipment	146	400.00
Repairs to Other Equipment	149	1,200.00
Repairs to Buildings	150	42,350.00
Maintenance and Servicing	151	1,400.00
Rental of Other Equipment	163	1,236.00
Laundry and Cleaning	181	4,450.00
Dues and Subscriptions	183	200.00
Miscellaneous Services Not Otherwise Classified	199	1,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 109,861.00</u>

2. PUBLIC SAFETY

45

FIRE DEPARTMENT

2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 2,200.00
Small Tools and Shop Supplies	202	1,900.00
Educational and Recreational Supplies	203	300.00
Wearing Apparel and Personal Supplies	204	42,120.00
Motor Fuel	211	13,000.00
Lubricants	212	1,200.00
Tires and Tubes	213	1,800.00
Repair Parts and Supplies for Office Automotive and Construction Equipment	214	16,000.00
Repair Parts and Supplies for Plant Equipment	222	100.00
Repair Parts and Supplies for Other Equipment	229	1,500.00
Medical, Chemical and Laboratory Supplies	231	3,000.00
Pharmaceuticals	232	300.00
Fuel	241	24,700.00
Housekeeping Supplies and Minor Equipment	244	6,000.00
Seeds, Fertilizer, Trees and Shrubs	252	150.00
Loam	260	150.00
Gravel, Sand and Stone	261	50.00
Cement, Plaster and Related Products	262	100.00
Fabricated Metal Products	265	200.00
Lumber and Hardware	266	6,000.00
Paint and Painters Supplies	267	3,000.00
Plumbing and Electrical Supplies	268	7,000.00
Construction and Maintenance Materials and Supplies	269	700.00
Pipe	271	200.00
Hydrants, Valves and Fittings	272	150.00
Miscellaneous Materials and Supplies	299	700.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 134,520.00</u>

2. PUBLIC SAFETYFIRE DEPARTMENT3. SPECIAL ITEMS

Payment of Claims and Damages

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
331	\$ 2,000.00

TOTAL-SPECIAL ITEMS

\$ 2,000.00
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5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment  
 Automobiles and Motorcycles  
 Trucks and Tractors  
 Household Laundry and Refrigeration Equipment  
 Medical, Surgical and Laboratory Equipment  
 Shop and Plant Equipment  
 Equipment Not Otherwise Classified

501	\$ 1,970.00
511	7,200.00
512	6,700.00
531	300.00
541	994.00
561	3,011.00
591	21,324.00

TOTAL-CAPITAL OUTLAY

\$ 41,499.00
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2. PUBLIC SAFETYSUPERINTENDENT OF WEIGHTS AND MEASURES0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
111	Superintendent of Weights and Measures	1	\$ 5,643.56
112	First Deputy City Sealer	1	4,096.04
114	Second Deputy City Sealer	1	3,735.68
120	First Deputy City Weigher	1	3,908.84
144	Clerk III	1	3,887.52
			<u>\$ 21,271.64</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 50.00
Transportation of Persons - Conventions	115	70.00
Travel Subsistence - Conventions	117	165.00
Printing and Binding	121	475.00
Heat, Light and Power	131	160.00
Water-Payments to Water Supply Board	134	9.00
Repairs to Plant Equipment	146	50.00
Repairs to Other Equipment	149	35.00
Maintenance and Servicing	151	135.00
Laundry and Cleaning	181	42.00
		<u>\$ 1,191.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 165.00
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TOTAL-MATERIALS AND SUPPLIES

	<u>\$ 165.00</u>
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2. PUBLIC SAFETYBUILDING INSPECTION ADMINISTRATION0. PERSONAL SERVICESCODEALLOWEDANNUAL AMOUNT

736 Director of Building Inspection  
 738 Plan Estimator  
 144 Clerk III  
 146 Clerk IV  
 148 Clerk Stenographer I  
 150 Clerk Stenographer II  
 152 Clerk Stenographer III  
 154 Clerk Typist I  
 156 Clerk Typist II  
 550 Automobile Driver

1  
 1  
 1  
 1  
 1  
 2  
 1  
 3  
 2  
 1

\$ 11,960.00  
 8,063.64  
 4,063.28  
 5,033.08  
 2,913.04  
 6,902.48  
 4,331.08  
 8,374.60  
 7,346.56  
 3,830.84

TOTAL-PERSONAL SERVICES

\$ 62,818.60

## 1.

SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

Fees Not Otherwise Classified  
 Postage, Freight and Express  
 Automobile Allowance - Other  
 Transportation of Persons - Conventions  
 Transportation of Persons - Other  
 Travel Subsistence - Conventions  
 Travel Subsistence - Other  
 Printing and Binding  
 Repairs to Office Machinery, Furn & Furn'gs  
 Repairs to Automobiles and Trucks (Mun. Garage)  
 Dues and Subscriptions

109  
 112  
 114  
 115  
 116  
 117  
 118  
 121  
 141  
 144  
 183

\$ 2.00  
 175.00  
 480.00  
 225.00  
 90.00  
 175.00  
 260.00  
 225.00  
 75.00  
 150.00  
 100.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 1,957.00

2. PUBLIC SAFETYBUILDING INSPECTION ADMINISTRATION

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$	250.00
Motor Fuel	211		150.00
Lubricants	212		20.00
Tires and Tubes	213		25.00
Medical, Chemical and Laboratory Supplies	231		15.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>460.00</u>
 <u>5. CAPITAL OUTLAY</u>			
Office Furniture, Machinery and Equipment	501	\$	200.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>200.00</u>

2. PUBLIC SAFETYSTRUCTURES AND ZONING0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
740	Chief Inspector of Structures and Zoning	1	\$ 8,063.64
420	Building Inspector I	10	53,253.20
421	Building Inspector II	2	11,593.92
422	Building Inspector III	1	8,001.76

TOTAL-PERSONAL SERVICES

\$	80,912.52
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1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 450.00
Automobile Allowance - Other	114	4,800.00
Transportation of Persons - Other	116	125.00
Travel Subsistence - Other	118	325.00
Printing and Binding	121	150.00
Repairs to Office Machinery, Furn & Furn'gs	141	50.00
Miscellaneous Services Not Otherwise Classified	199	50.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$	5,950.00
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2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 475.00
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TOTAL-MATERIALS AND SUPPLIES

\$	475.00
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2. PUBLIC SAFETYSTRUCTURES AND ZONING5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment  
Books, Maps and Charts

TOTAL-MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	501	\$ 115.00
	502	350.00
		<u>\$ 465.00</u>



2. PUBLIC SAFETYPLUMBING, DRAINAGE and GAS PIPING0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
742	Chief Inspector of Plumbing, Drainage & Gas Piping	1	\$ 8,063.64
743	Plumbing Inspector III	1	6,880.64
428	Plumbing Inspector I	6	31,951.92
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 46,896.20</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 6.00
Postage, Freight and Express	112	300.00
Automobiles Allowance - Other	114	1,920.00
Transportation of Persons - Conventions	115	75.00
Travel Subsistence - Conventions	117	75.00
Printing and Binding	121	375.00
Repairs to Office Machinery, Furn & Furn'gs	141	30.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	250.00
Rental of Garage Space (Mun. Gar.)	167	120.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,151.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 200.00
Motor Fuel	211	275.00
Lubricants	212	20.00
Tires and Tubes	213	25.00
Plumbing and Electrical Supplies	268	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 570.00</u>

2. PUBLIC SAFETYPLUMBING, DRAINAGE AND GAS PIPING5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment

OBJECT CODE

501

AMOUNT ALLOWED

\$ 115.00

TOTAL-CAPITAL OUTLAY

\$ 115.00

2. PUBLIC SAFETYELECTRICAL INSTALLATIONS0. PERSONAL SERVICESCODEALLOWEDANNUAL AMOUNT

744 Chief Inspector of Electrical Installations  
 746 Electrical Inspector III  
 747 Electrical Inspector II  
 748 Electrical Inspector I

1  
 1  
 1  
 5

\$ 11,186.24  
 6,880.64  
 5,796.96  
 26,626.60

TOTAL-PERSONAL SERVICES

\$ 50,490.44

1. SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

Fees Not Otherwise Classified  
 Telephone and Telegraph  
 Postage, Freight and Express  
 Automobile Allowance - Other  
 Transportation of Persons - Conventions  
 Travel Subsistence - Conventions  
 Printing and Binding  
 Repairs to Office Machinery, Furn & Furn'gs  
 Repairs to Automobiles and Trucks (Mun. Gar.)  
 Dues and Subscriptions

109  
 111  
 112  
 114  
 115  
 117  
 121  
 141  
 144  
 183

\$ 10.00  
 25.00  
 400.00  
 1,440.00  
 75.00  
 175.00  
 300.00  
 50.00  
 425.00  
 50.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 2,950.00

2. PUBLIC SAFETYELECTRICAL INSTALLATIONS2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$	225.00
Motor Fuel	211		500.00
Lubricants	212		25.00
Tires and Tubes	213		75.00
Plumbing and Electrical Supplies	268		25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>850.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$	115.00
Books, Maps and Charts	502		50.00
Automobiles and Motorcycles	511		1,600.00

TOTAL-CAPITAL OUTLAY

\$	<u>1,765.00</u>
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2. PUBLIC SAFETYAIR POLLUTION, MECHANICAL EQUIPMENT  
and INSTALLATIONS0. PERSONAL SERVICESCODEALLOWEDANNUAL AMOUNT

433	Steam Engineering Examiner	1	\$ 5,796.96
751	Chief Inspector of Air Poll, Mech Equipt & Install's	1	8,063.64
753	Air Poll, Mech Equipt Inspector III	1	7,421.44
754	Air Poll, Mech Equipt Inspector II	3	17,390.88
755	Air Poll, Mech Equipt Inspector I	3	15,975.96

TOTAL-PERSONAL SERVICES

\$	54,648.88
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## 1.

SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	25.00
Postage, Freight and Express	112	400.00
Automobile Allowance - Other	114	3,360.00
Transportation of Persons - Conventions	115	275.00
Transportation of Persons - Other	116	75.00
Travel Subsistence - Conventions	117	250.00
Travel Subsistence - Other	118	75.00
Printing and Binding	121	100.00
Repairs to Office Machinery, Furn & Furn'gs	141	25.00
Repairs to Automobiles and Trucks	144	75.00
Dues and Subscriptions	183	50.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$	4,712.00
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2. PUBLIC SAFETYAIR POLLUTION, MECHANICAL EQUIPMENT  
and INSTALLATIONS2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$	175.00
Motor Fuel	211		100.00
Lubricants	212		10.00
Tires and Tubes	213		30.00
Medical, Chemical and Laboratory Supplies	231		50.00
Plumbing and Electrical Supplies	268		25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>390.00</u>

TRAFFIC ENGINEERING0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Traffic Engineer	1		\$ 11,960.00
144	Clerk III	1		3,699.28
146	Clerk IV	1		4,854.20
150	Clerk Stenographer II	1		3,938.48
152	Clerk Stenographer III	1		4,331.08
476	Parking Meter Maintenance Man II	1		4,491.24
477	Parking Meter Maintenance Man I	2	\$1.91 hr	12,436.84
517	Traffic Engineer I	1		7,044.96
518	Traffic Engineer II	1		8,303.36
519	Traffic Engineer III	1		9,162.40
528	Engineering Aide II	3		12,908.48
530	Engineering Aide III	3		16,702.40
544	Traffic Signal Maintenance Man II	1	\$2.48 hr	5,344.40
545	Traffic Signal Maintenance Man I	5	\$2.26 hr	28,951.50
546	Traffic Marker and Sign Man I	1	\$2.12 hr	4,409.60
596	Maintenance Man I	9		36,137.70
598	Maintenance Man II	2		9,004.87
<u>TEMPORARY</u>				
506	Laborer I	8	\$1.84 hr	10,832.00
<u>TOTAL PERSONAL SERVICES</u>				<u>\$ 190,021.55</u>

2. PUBLIC SAFETYTRAFFIC ENGINEERING1. SERVICES OTHER THAN PERSONAL

Fees Not Otherwise Classified  
 Telephone and Telegraph  
 Postage, Freight and Express  
 Automobile Allowance - Other  
 Transportation of Persons - Conventions  
 Transportation of Persons - Other  
 Travel Subsistence - Conventions  
 Travel Subsistence - Other  
 Printing and Binding  
 Advertising  
 Heat, Light and Power  
 Street and Traffic Lighting  
 Water-Payments to Water Supply Board  
 Repairs to Office Machinery, Furn & Furn'gs  
 Repairs to Automobiles and Trucks (Mun. Gar.  
 Repairs to Other Equipment  
 Repairs to Buildings  
 Maintenance and Servicing  
 Rental of Office Machinery and Equipment  
 Rental of Other Equipment  
 Laundry and Cleaning  
 Dues and Subscriptions  
 Shops Revolving Fund Charges  
 Miscellaneous Services Not Otherwise Classified

<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
109	\$	50.00
111		150.00
112		250.00
114		480.00
115		100.00
116		75.00
117		150.00
118		125.00
121		275.00
122		2,000.00
131		100.00
132		25,000.00
134		20.00
141		100.00
144		2,500.00
149		200.00
150		250.00
151		100.00
161		120.00
163		102.00
181		100.00
183		200.00
197		25.00
199		50.00
	\$	<u>32,522.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL



2. PUBLIC SAFETYTRAFFIC ENGINEERING2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 1,000.00
Small Tools and Shop Supplies	202	800.00
Motor Fuel	211	2,300.00
Lubricants	212	125.00
Tires and Tubes	213	350.00
Repair Parts and Supplies for Automotive or Construction Equipment	214	25.00
Repair Parts and Supplies for Other Equipment	229	5,000.00
Medical, Chemical and Laboratory Supplies	231	100.00
Fuel	241	1,000.00
Housekeeping Supplies and Minor Equipment	244	100.00
Gravel, Sand and Stone	261	50.00
Cement, Plaster and Related Products	262	150.00
Fabricated Metal Products	265	2,650.00
Lumber and Hardware	266	4,000.00
Paint and Painters Supplies	267	24,500.00
Plumbing and Electrical Supplies	268	4,500.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 46,650.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$ 115.00
Books, Maps and Charts	502	50.00
Automobiles and Motorcycles	511	2,800.00
Trucks and Tractors	512	3,500.00
Traffic Control Equipment	581	2,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 8,465.00</u>

### 3. PUBLIC WORKS ACTIVITIES

#### PUBLIC WORKS ADMINISTRATION

#### 0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Director of Public Works	1	\$ 12,972.96
536 Deputy Director of Public Works	1	12,355.20
152 Clerk Stenographer III	1	4,042.48
506 Building Custodian II	1	3,985.80
550 Automobile Driver	1	3,408.08
 <u>TOTAL-PERSONAL SERVICES</u>		 <u>\$ 36,764.52</u>

#### 1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
111 Telephone and Telegraph	\$ 4,000.00
112 Postage, Freight and Express	100.00
121 Printing and Binding	300.00
122 Advertising	100.00
131 Heat, Light and Power	2,500.00
134 Water-Payments to Water Supply Board	600.00
141 Repairs to Office Machinery, Furniture & Furn'gs	300.00
151 Maintenance and Servicing	200.00
164 Equipment Rental	1,456.00
165 Rentals of Land	312.00
183 Dues and Subscriptions	30.00
 <u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	 <u>\$ 9,898.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC WORKS ADMINISTRATION2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies  
Fuel  
Housekeeping Supplies and Minor Equipment

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 1,125.00
	241	3,500.00
	244	600.00
		<u>\$ 5,225.00</u>

TOTAL-MATERIALS and SUPPLIES

3. PUBLIC WORKS ACTIVITIESBUSINESS MANAGEMENT OFFICE0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
199A Business Office Manager-Public Works	1	\$ 7,286.24
181 Accountant II	1	5,825.56
144 Clerk III	2	8,025.16
146 Clerk IV	2	9,578.40
156 Clerk Typist II	1	3,081.00
145 Key Punch Operator	1	3,361.80
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 37,158.16</u>

3. PUBLIC WORKS ACTIVITIESENGINEERING OFFICE0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
537 Chief Civil Engineer	1	\$ 9,869.60
527 Engineering Aide I	3	10,221.64
528 Engineering Aide II	5	21,757.84
530 Engineering Aide III	5	26,923.52
535 Engineer's Associate	10	68,894.80
533 Associate Engineer II	4	31,428.80
534 Associate Engineer III	4	36,248.16
150 Clerk Stenographer II	1	3,490.76
		<u>\$ 208,835.12</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 25.00
Automobile Allowance-Other	114	480.00
Transportation of Persons-Other	116	3,400.00
Printing and Binding	121	200.00
Repairs to Office Machinery, Furniture & Furn'gs	141	125.00
Repairs to Other Equipment	149	300.00
Equipment Rental	164	1,200.00
Dues and Subscriptions	183	100.00
Shops Revolving Fund Charges	197	150.00
		<u>\$ 5,980.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

3. PUBLIC WORKS ACTIVITIESENGINEERING OFFICE2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 300.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 800.00</u>

5. CAPITAL OUTLAY

Books, Maps and Charts

	502	\$ 300.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 300.00</u>

3. PUBLIC WORKS ACTIVITIESSANITATION ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
688 Chief of Sanitation Division	1	\$ 9,869.60
542 Mechanical Engineer	1	9,355.84
144 Clerk III	1	3,835.52
		<u>\$ 23,060.96</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 15.00
Transportation of Persons-Conventions	115	50.00
Travel Subsistence-Conventions	117	150.00
Equipment Rental	164	650.00
Dues and Subscriptions	183	20.00
		<u>\$ 885.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 25.00</u>

### 3. PUBLIC WORKS ACTIVITIES

#### SANITATION DIVISION STREET CLEANING SECTION

#### 0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
556 Equipment Operator I	3	\$1.88 hr	\$ 14,077.44
558 Equipment Operator II	14	1.92 hr	67,092.48
566 Laborer I	38	1.84 hr	163,230.08
570 Labor Foreman General I	2	1.97 hr	8,195.20
572 Labor Foreman General II	2	2.16 hr	8,985.60
Overtime Payroll			19,080.00

#### TOTAL-PERSONAL SERVICES

\$ 280,660.80

#### 1. SERVICES OTHER THAN PERSONAL

Medical Services  
Repairs to Other Equipment  
Equipment Rental  
Shops Revolving Fund Charges

#### OBJECT CODE

102  
149  
164  
197

#### AMOUNT ALLOWED

\$ 200.00  
300.00  
76,830.00  
800.00

#### TOTAL-SERVICES OTHER THAN PERSONAL

\$ 78,130.00

#### 2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies  
Small Tools and Shop Supplies  
Wearing Apparel and Personal Supplies

201  
202  
204

\$ 25.00  
1,025.00  
25.00

#### TOTAL-MATERIALS and SUPPLIES

\$ 1,075.00



3. PUBLIC WORKS ACTIVITIESSANITATION DIVISION  
SEWAGE PUMPING STATION SECTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
579 Screenman	9	\$1.88 hr	\$ 42,232.32
638 Pumping Station Engineer	1		5,514.08
640 Stationary Equipment Operator	4	1.96 hr	19,568.64
Holiday Pay			1,975.00
Vacation Pay			1,740.00
Sick Leave Pay			1,590.00
Overtime Payroll			5,133.71
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 77,753.75</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 25.00
Telephone and Telegraph	111	275.00
Heat, Light and Power	131	75.00
Water-Payments to Water Supply Board	134	150.00
Repairs to Plant Equipment	146	175.00
Rental of Other Equipment	163	51.00
Equipment Rental	164	15.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 766.00</u>

### 3. PUBLIC WORKS ACTIVITIES

#### SANITATION DIVISION SEWAGE PUMPING STATION SECTION

<u>2. MATERIALS and SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Small Tools and Shop Supplies	202	200.00
Wearing Apparel and Personal Supplies	204	50.00
Lubricants	212	175.00
Repair Parts and Supplies for Plant Equipment	222	600.00
Medical, Chemical and Laboratory Supplies	231	10.00
Fuel	241	1,950.00
Housekeeping Supplies and Minor Equipment	244	200.00
Paint and Painter's Supplies	267	50.00
Hydrants, Valves and Fittings	272	15.00
 <u>TOTAL-MATERIALS and SUPPLIES</u>		 <u>\$ 3,260.00</u>

3. PUBLIC WORKS ACTIVITIESSANITATION DIVISION  
SEWAGE DISPOSAL SECTION

<u>0.</u>	<u>PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>				
679	Chief of Operations and Maintenance	1		\$ 6,410.56
678	Superintendent of Sewage Disposal	1		8,063.64
144	Clerk III	1		3,673.28
270	Bacteriologist I	1		5,537.48
272	Bacteriologist II	1		6,678.88
565	Maintenance Foreman-Sewage Disposal	1	\$2.16 hr	5,391.36
566	Laborer I	6	1.84 hr	27,555.84
568	Laborer II	9	1.88 hr	42,232.32
569	Sewage Disposal Works Foreman	4	2.16 hr	21,565.44
608	Mechanic I	2	1.92 hr	9,584.64
610	Mechanic II	3	2.08 hr	15,575.04
647	Sewage Disposal Works Operator	21	1.96 hr	102,735.36
	<u>TEMPORARY</u>			
566	Laborer I	8	1.84 hr	8,478.72
	Holiday Pay			7,967.17
	Vacation Pay			8,033.45
	Sick Leave			4,830.42
	Overtime Payroll			18,209.44
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$302,523.04</u>

<u>1.</u>	<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Medical Services	102	\$ 150.00
	Telephone and Telegraph	111	600.00
	Postage, Freight and Express	112	100.00

### 3. PUBLIC WORKS ACTIVITIES

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#### SANITATION DIVISION SEWAGE DISPOSAL SECTION

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Transportation of Persons-Conventions	115	\$ 50.00
Travel Subsistence-Conventions	117	100.00
Heat, Light and Power	131	155,000.00
Water-Payments to Water Supply Board	134	22,800.00
Repairs to Office Machinery, Furniture & Furn'gs	141	50.00
Repairs to Plant Equipment	146	5,500.00
Repairs to Buildings	150	300.00
Maintenance and Servicing	151	200.00
Rental of Other Equipment	163	55.00
Equipment Rental	164	6,864.00
Laundry and Cleaning	181	40.00
Dues and Subscriptions	183	15.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 191,824.00</u>

  

<u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	550.00
Wearing Apparel and Personal Supplies	204	200.00
Motor Fuel	211	400.00
Lubricants	212	750.00
Repair Parts and Supplies for Plant Equipment	222	8,000.00
Medical, Chemical and Laboratory Supplies	231	115,000.00
Fuel	241	21,200.00
Housekeeping Supplies and Minor Equipment	244	700.00
Seeds, Fertilizer, Trees and Shrubs	252	25.00
Fabricated Cement Products	264	50.00

3. PUBLIC WORKS ACTIVITIESSANITATION DIVISION  
SEWAGE DISPOSAL SECTION

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
2. <u>MATERIALS and SUPPLIES (cont'd)</u>		
Lumber and Hardware	266	\$ 200.00
Paint and Painters Supplies	267	400.00
Plumbing and Electrical Supplies	268	300.00
Hydrants, Valves and Fittings	272	100.00
Water System Materials and Supplies Not Otherwise Classified	279	150.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 148,175.00</u>
5. <u>CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 25.00
Medical, Surgical and Laboratory Equipment	541	700.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 725.00</u>

SANITATION DIVISION  
GARBAGE COLLECTION & DISPOSAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
666	Superintendent of Incinerator	1		\$ 8,063.64
668	Assistant Superintendent of Incinerator	1		7,063.68
669	Superintendent of Garbage Collection	1		6,739.72
146	Clerk IV	1		5,033.08
156	Clerk Typist II	1		4,045.60
504	Building Custodian I	1		4,045.60
554	Crane Operator	5	\$2.08 hr	25,958.40
556	Equipment Operator I	4	1.88 hr	18,769.92
557	Equipment Operator I (Incinerator)	20	16.14 day	100,713.60
566	Laborer I	15	1.84 hr	68,889.60
567	Laborer (Garbage Collection)	42	15.07 day	197,477.28
572	Labor Foreman General II	2	2.16 hr	10,782.72
577	Boiler Room Foreman (Incinerator)	4	2.08 hr	20,766.72
608	Mechanic I	1	1.92 hr	4,792.32
610	Mechanic II	1	2.08 hr	5,191.68
611	Mechanic III	2	2.34 hr	11,681.28
642	Stationary Fireman	8	1.92 hr	38,338.56
644	Turbine Operator I	4	2.08 hr	20,766.72
646	Turbine Operator II	1	2.12 hr	5,291.52
	Holiday Pay			21,518.00
	Vacation Pay			23,850.00
	Sick Leave			18,020.00
	Overtime Payroll			46,746.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 674,545.64</u>

### 3. PUBLIC WORKS ACTIVITIES

#### SANITATION DIVISION GARBAGE COLLECTION & DISPOSAL SECTION

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 100.00
Telephone and Telegraph	111	650.00
Postage, Freight and Express	112	50.00
Water-Payments to Water Supply Board	134	6,000.00
Repairs to Office Machinery, Furniture & Furn'gs	141	30.00
Repairs to Plant Equipment	146	45,000.00
Maintenance and Servicing	151	250.00
Equipment Rental	164	100,464.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 152,544.00</u>
 <u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	200.00
Wearing Apparel and Personal Supplies	204	400.00
Lubricants	212	150.00
Repair Parts and Supplies for Plant Equipment	222	10,000.00
Medical, Chemical and Laboratory Supplies	231	50.00
Fuel	241	2,200.00
Housekeeping Supplies and Minor Equipment	244	700.00
Lumber and Hardware	266	50.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	100.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 14,100.00</u>

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION  
GARBAGE COLLECTION and DISPOSAL SECTION

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery and Equipment	501	\$ 215.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 215.00</u>



### 3. PUBLIC WORKS ACTIVITIES

#### SANITATION DIVISION REFUSE COLLECTION & DISPOSAL SECTION

<u>0. PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>			
673 Supervisor of Refuse Collection	1	\$2.34 hr	\$ 4,867.20
555 Equipment Operator I (Refuse Collection)	6	14.92 day	23,275.20
558 Equipment Operator II	1	1.92 hr	3,993.60
566 Laborer I	1	1.84 hr	3,827.20
567A Laborer (Refuse Collection)	12	14.63 day	45,645.60
Holiday Pay			3,975.00
Vacation Pay			3,710.00
Sick Leave			5,300.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 94,593.80</u>

  

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 100.00
Equipment Rental	164	31,252.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 31,352.00</u>

  

<u>2. MATERIALS and SUPPLIES</u>		<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Wearing Apparel and Personal Supplies	204	200.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 210.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE  
ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
686	Chief of Construction and Maintenance	1	\$ 9,869.60
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 9,869.60</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Equipment Rental	164	\$ 815.00
Dues and Subscriptions	183	15.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 830.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 25.00</u>

### 3. PUBLIC WORKS ACTIVITIES

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#### CONSTRUCTION & MAINTENANCE DIVISION HIGHWAY SECTION

#### 0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
662	Highway Superintendent	1		\$ 8,063.64
664	Assistant Highway Superintendent	1		6,619.60
142	Clerk II	3		10,531.56
144	Clerk III	1		4,063.28
146	Clerk IV	1		4,417.40
147	Highway Office Manager	1		6,496.88
154	Clerk Typist I	2		5,105.36
156	Clerk Typist II	3		10,516.48
166	Switchboard Operator	1	\$12.88 day	3,348.80
551	Cement Finisher	9	2.08 hr	38,937.60
556	Equipment Operator I	32	1.88 hr	125,132.80
558	Equipment Operator II	29	1.92 hr	115,814.40
566	Laborer I	45	1.84 hr	172,224.00
568	Laborer II	1	1.88 hr	3,910.40
570	Labor Foreman General I	6	1.97 hr	24,585.60
572	Labor Foreman General II	10	2.16 hr	44,928.00
573	Highway Construction Foreman	3	2.41 hr	15,038.40
578	Paver	22	2.08 hr	95,180.80
581	Highway Yard Foreman	1	2.36 hr	4,098.80
610	Mechanic II	1	2.08 hr	4,326.40
642	Stationary Fireman	1	1.92 hr	4,792.32
<u>TEMPORARY</u>				
566	Laborer I	Unlimited	1.84 hr	6,697.60

#### TOTAL-PERSONAL SERVICES

\$ 714,830.12

### 3. PUBLIC WORKS ACTIVITIES

#### CONSTRUCTION & MAINTENANCE DIVISION HIGHWAY SECTION

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 500.00
Telephone and Telegraph	111	200.00
Postage, Freight and Express	112	100.00
Printing and Binding	121	50.00
Hydrant Rental	133	200.00
Repairs to Plant Equipment	146	200.00
Repairs to Other Equipment	149	1,000.00
Maintenance and Servicing	151	1,500.00
Rental of Construction Equipment	162	1,000.00
Equipment Rental	164	148,083.00
Laundry and Cleaning	181	90.00
Shops Revolving Fund Charges	197	5,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$157,923.00</u>

<u>2. MATERIALS and SUPPLIES</u>		
Small Tools and Shop Supplies	202	\$ 2,000.00
Wearing Apparel and Personal Supplies	204	100.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Medical, Chemical and Laboratory Supplies	231	25.00
Housekeeping Supplies and Minor Equipment	244	100.00
Seeds, Fertilizer, Trees and Shrubs	252	100.00
Loam	260	100.00
Gravel, Sand and Stone	261	4,000.00
Cement Plaster and Related Products	262	4,000.00
Asphaltic Products	263	90,000.00

### 3. PUBLIC WORKS ACTIVITIES

#### CONSTRUCTION & MAINTENANCE DIVISION HIGHWAY SECTION

<u>2. MATERIALS and SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fabricated Metal Products	265	\$ 100.00
Lumber and Hardware	266	400.00
Paint and Painters Supplies	267	50.00
Construction and Maintenance Materials	269	4,500.00
Special Castings	273	6,000.00
 <u>TOTAL-MATERIALS and SUPPLIES</u>		 <u>\$ 111,525.00</u>

### 3. PUBLIC WORKS ACTIVITIES

#### CONSTRUCTION & MAINTENANCE DIVISION BRIDGE MAINTENANCE SECTION

#### 0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
556 Equipment Operator I	1	\$1.88 hr	\$ 3,910.40
568 Laborer II	8	1.88 hr	31,366.40
570 Labor Foreman General I	1	1.97 hr	4,097.60
572 Labor Foreman General II	1	2.16 hr	4,492.80
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 43,867.20</u>

#### 1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102 Medical Services	\$ 25.00
146 Repairs to Plant Equipment	100.00
149 Repairs to Other Equipment	150.00
152 Repairs to Highways and Highway Structures	1,000.00
164 Equipment Rental	2,500.00
197 Shops Revolving Fund Charges	225.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 4,000.00</u>

#### 2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Small Tools and Shop Supplies	202	300.00
Wearing Apparel and Personal Supplies	204	25.00
Repair Parts and Supplies for Plant Equipment	222	50.00

### 3. PUBLIC WORKS ACTIVITIES

#### CONSTRUCTION & MAINTENANCE DIVISION BRIDGE MAINTENANCE SECTION

#### 2. MATERIALS and SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fuel	241	\$ 150.00
Housekeeping Supplies and Minor Equipment	244	50.00
Cement, Plaster and Related Products	262	50.00
Fabricated Metal Products	265	400.00
Lumber and Hardware	266	6,700.00
Paint and Painters Supplies	267	1,200.00
Plumbing and Electrical Supplies	268	25.00
 <u>TOTAL-MATERIALS and SUPPLIES</u>		 <u>\$ 8,960.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION  
SIDEWALKS & CURBING SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
427	Inspector of Sidewalks	1		\$ 5,529.16
527	Engineering Aide I	2		8,006.44
570	Labor Foreman General I	1	\$1.97 hr	4,097.60
150	Clerk Stenographer II	1		3,900.65

TOTAL-PERSONAL SERVICES

\$ 21,533.85
--------------

1. SERVICES OTHER THAN PERSONALOBJECT CODE

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 35.00
Transportation of Persons-Other	116	375.00
Printing and Binding	121	75.00
Repairs to Office Machinery, Furniture & Furn'gs	141	75.00
Equipment Rental	164	640.00
Shops Revolving Fund Charges	197	1,000.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 2,200.00
-------------

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 50.00
Fabricated Metal Products	265	2,600.00

TOTAL-MATERIALS and SUPPLIES

\$ 2,650.00
-------------



3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION  
FORESTRY SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
654	City Forester	1		\$ 6,619.60
504	Building Custodian I	1		3,408.08
558	Equipment Operator II	2	\$1.92 hr	7,987.20
566	Laborer I	4	1.84 hr	15,308.80
568	Laborer II	3	1.88 hr	11,731.20
572	Labor Foreman General II	2	2.16 hr	8,985.60
580	Tree Trimmer	7	2.08 hr	30,284.80
	<u>TEMPORARY</u>			
566	Laborer I	3	1.84 hr	3,532.80

TOTAL-PERSONAL SERVICES

\$ 87,858.08
--------------

## 1.

SERVICES OTHER THAN PERSONALOBJECT CODE

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Telephone and Telegraph	111	150.00
Postage, Freight and Express	112	25.00
Heat, Light and Power	131	125.00
Water-Payments to Water Supply Board	134	25.00
Repairs to Other Equipment	149	100.00
Equipment Rental	164	19,850.00
Shops Revolving Fund Charges	197	75.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 20,400.00
--------------

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION  
FORESTRY SECTION

<u>2. MATERIALS and SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$	50.00
Small Tools and Shop Supplies	202		150.00
Motor Fuel	211		50.00
Lubricants	212		25.00
Repair Parts and Supplies for Automotive Equipment	214		50.00
Medical, Chemical and Laboratory Supplies	231		100.00
Fuel	241		700.00
Housekeeping Supplies and Minor Equipment	244		25.00
Seeds, Fertilizer, Trees and Shrubs	252		1,500.00
Other Agricultural, Horticultural and Landsc. Supplies	259		800.00
Gravel, Sand and Stone	261		25.00
Lumber and Hardware	266		100.00
Paint and Painters Supplies	267		25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		\$	<u>3,600.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION  
SNOW REMOVAL SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Laborer (Unlimited except by appropriation)	Unlimited	\$ 162,360.00
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 162,360.00</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Special Subsistence	119	\$ 100.00
Printing and Binding	121	50.00
Rental of Automotive and Construction Equipment	162	41,900.00
Equipment Rental	164	75,000.00
Rental of Buildings and Other Charges	166	1,300.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 118,350.00</u>

2. MATERIALS and SUPPLIES

Small Tools and Shop Supplies	202	\$ 400.00
Materials for Snow & Ice Removal	298	110,600.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 111,000.00</u>

### 3. PUBLIC WORKS ACTIVITIES

#### CONSTRUCTION & MAINTENANCE DIVISION SEWER CONSTRUCTION & MAINTENANCE SECTION

#### 0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
672 Superintendent of Sewer Construction & Maintenance	1		\$ 8,063.64
144 Clerk III	2		7,534.80
439 Sewer & Drain Inspector	2		8,537.36
556 Equipment Operator I	2	\$1.88 hr	7,820.80
558 Equipment Operator II	6	1.92 hr	23,961.60
566 Laborer I	1	1.84 hr	3,827.20
568 Laborer II	33	1.88 hr	129,043.20
572 Labor Foreman General II	4	2.16 hr	17,971.20
582 Watchman	1	1.36 hr	3,960.32
583 Sewer Construction Foreman	2	2.41 hr	10,025.60
584 Sewer Construction Worker	2	2.08 hr	8,652.80
585 Sewer Basin Man	8	2.08 hr	34,611.20
Overtime Payroll			4,240.00

#### TOTAL-PERSONAL SERVICES

\$ 268,249.72

#### 1.

#### SERVICES OTHER THAN PERSONAL

#### OBJECT CODE

<u>AMOUNT ALLOWED</u>	<u>OBJECT CODE</u>
\$ 150.00	102 Medical Services
50.00	111 Telephone and Telegraph
10.00	112 Postage, Freight and Express
100.00	116 Transportation of Persons-Other
300.00	146 Repairs to Plant Equipment
1,700.00	149 Repairs to Other Equipment
1,000.00	162 Rental of Construction Equipment
52,250.00	164 Equipment Rental

### 3. PUBLIC WORKS ACTIVITIES

#### CONSTRUCTION & MAINTENANCE DIVISION SEWER CONSTRUCTION & MAINTENANCE SECTION

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Shops Revolving Fund Charges	197	\$ 2,200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 57,760.00</u>
<u>2. MATERIALS and SUPPLIES</u>		
Small Tools and Shop Supplies	202	\$ 1,000.00
Wearing Apparel and Personal Supplies	204	600.00
Lubricants	212	25.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Medical, Chemical and Laboratory Supplies	231	25.00
Housekeeping Supplies and Minor Equipment	244	50.00
Gravel, Sand and Stone	261	600.00
Cement, Plaster and Related Products	262	1,500.00
Fabricated Cement Products	264	2,500.00
Lumber and Hardware	266	500.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	300.00
Construction and Maintenance Materials	269	1,500.00
Hydrants, Valves and Fittings	272	50.00
Special Castings	273	1,800.00
Miscellaneous Materials and Supplies	299	25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 10,625.00</u>

### 3. PUBLIC WORKS ACTIVITIES

#### CONSTRUCTION & MAINTENANCE DIVISION PUBLIC BUILDINGS SECTION

#### 0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
676	Superintendent of Public Buildings	1		\$ 9,869.60
520	City Architect	1		8,635.64
144	Clerk III	2		8,126.56
146	Clerk IV	2		9,578.40
148	Clerk Stenographer I	1		3,298.36
154	Clerk Typist I	1		2,500.68
522	Architectural Draftsman I	1		5,905.12
524	Architectural Draftsman II	2		14,538.16
534	Associate Engineer III	1		8,910.72
568	Laborer II	1	\$1.88 hr	3,910.40
594	Building Maintenance Supervisor	2		12,236.64
600	Maintenance Man III	1		5,419.96
601	Building Tradesworker	2	(Prev. State Wage)	16,848.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 109,778.24</u>

<u>1.</u>	<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Fees Not Otherwise Classified	109	\$ 80.00
	Telephone and Telegraph	111	350.00
	Postage, Freight and Express	112	60.00
	Automobile Allowance-Other	114	480.00
	Transportation of Persons-Other	116	50.00
	Printing and Binding	121	50.00
	Repairs to Office Machinery, Furniture & Furn'gs	141	100.00
	Repairs to Buildings	150	300.00
	Equipment Rental	164	3,516.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION  
PUBLIC BUILDINGS SECTION

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Dues and Subscriptions	183	\$ 100.00
Miscellaneous Services Not Otherwise Classified	199	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 5,286.00</u>
 <u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 525.00
Small Tools and Shop Supplies	202	125.00
Housekeeping Supplies and Minor Equipment	244	100.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 750.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 115.00
Books, Maps and Charts	502	100.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 215.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC SERVICE DIVISION  
STREET LIGHTING SECTION0. PERSONAL SERVICESCODEALLOWED

423 Utility Inspector

1

ANNUAL AMOUNT  
\$ 5,624.32TOTAL-PERSONAL SERVICES\$ 5,624.321. SERVICES OTHER THAN PERSONALOBJECT CODEPostage, Freight and Express  
Street and Traffic Lighting  
Equipment Rental112  
132  
164\$ 25.00  
496,400.00  
728.00TOTAL-SERVICES OTHER THAN PERSONAL\$ 497,153.002. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies

201

\$ 25.00

TOTAL-MATERIALS and SUPPLIES\$ 25.00



### 3. PUBLIC WORKS ACTIVITIES

92

#### PUBLIC SERVICE DIVISION MUNICIPAL DOCKS SECTION

#### 0. PERSONAL SERVICES

CODE		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
670	Municipal Dock Superintendent	1		\$ 4,623.32
671	Port Agent	1		8,063.64
566	Laborer I	3	\$1.84 hr	11,481.60
568	Laborer II	3	1.88 hr	11,731.20
570	Labor Foreman General I	1	1.97 hr	4,097.60
582	Watchman	1	1.36 hr	3,182.40
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 43,179.76</u>

#### 1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 300.00
Postage, Freight and Express	112	25.00
Transportation of Persons-Conventions	115	100.00
Transportation of Persons-Other	116	250.00
Travel Subsistence-Conventions	117	150.00
Travel Subsistence-Other	118	700.00
Advertising	122	800.00
Heat, Light and Power	131	1,400.00
Water-Payments to Water Supply Board	134	2,500.00
Repairs to Buildings	150	1,000.00
Repairs to Other Structures	159	700.00
Rental of Automotive and Construction Equipment	162	200.00
Dues and Subscriptions	183	470.00
Shops Revolving Fund Charges	197	25.00
Miscellaneous Services Not Otherwise Classified	199	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 8,770.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC SERVICE DIVISION  
MUNICIPAL DOCKS SECTION2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 20.00
Small Tools and Shop Supplies	202	50.00
Lubricants	212	10.00
Fuel	241	1,200.00
Housekeeping Supplies and Minor Equipment	244	100.00
Lumber and Hardware	266	50.00
Plumbing and Electrical Supplies	268	100.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,580.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC SERVICE DIVISION  
DRAW BRIDGE OPERATION SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
650	Bridge Superintendent I	2	\$13.38 day	\$ 8,349.12
652	Bridge Superintendent II	1	14.05 day	4,188.60
630	Bridge Operator	4	12.60 day	15,724.80
562	Gateman	5	12.33 day	19,234.80
	Overtime Pay			3,974.36
	Holiday Pay			1,156.00

TOTAL-PERSONAL SERVICES

\$ 52,627.68

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 150.00
Heat, Light and Power	131	675.00
Water-Payments to Water Supply Board	134	40.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 865.00

2. MATERIALS and SUPPLIES

Small Tools and Shop Supplies	202	\$ 10.00
Lubricants	212	20.00
Fuel	241	375.00
Housekeeping Supplies and Minor Equipment	244	25.00

TOTAL-MATERIALS and SUPPLIES

\$ 430.00

3. PUBLIC WORKS ACTIVITIESHARBORMASTER SECTION0. PERSONAL SERVICESCODE

144

Clerk III

ALLOWED

1

ANNUAL AMOUNT

\$ 4,063.28

TOTAL-PERSONAL SERVICES

\$ 4,063.28

1. SERVICES OTHER THAN PERSONALOBJECT CODE

Telephone and Telegraph

111

\$ 125.00

Printing and Binding

121

25.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 150.00

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies

201

\$ 25.00

Housekeeping Supplies and Minor Equipment

244

15.00

TOTAL-MATERIALS and SUPPLIES

\$ 40.00

3. PUBLIC WORKS ACTIVITIESFAMILY & BUSINESS RELOCATION SERVICE0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
689	Family & Business Relocation Administrator	1	\$ 10,400.00
770	Assistant Administrator of Relocation	1	7,800.00
771	Intergruop Specialist	1	6,760.00
772	Case Work Supervisor	1	6,285.50
150	Clerk Stenographer II	2	7,116.72
154	Clerk Typist I	1	2,747.16
365	Social Case Worker	6	32,760.00
156	Clerk Typist II	1	3,133.00
418	Housing Inspector II	1	5,796.96
419	Housing Inspector I	4	21,301.28
	<u>TEMPORARY</u>		
000	Social Case Worker Trainee	1	400.00
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 104,500.62</u>

City Share - General Fund  
Federal Share

\$ 69,667.08  
34,833.54

1. SERVICES OTHER THAN PERSONAL

Telephone & Telegraph  
Postage, Freight and Express  
Automobile Allowance - Other  
Transportation of Persons - Conventions  
Transportation of Persons - Other

OBJECT CODE

111  
112  
114  
115  
116

AMOUNT ALLOWED

\$ 1,200.00  
125.00  
2,160.00  
300.00  
75.00

### 3. PUBLIC WORKS ACTIVITIES

#### FAMILY & BUSINESS RELOCATION SERVICE

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Travel Subsistence - Conventions	117	\$ 225.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	50.00
Advertising	122	75.00
Heat, Light and Power	131	175.00
Repairs to Office Machinery, Furniture & Furn'gs	141	50.00
Rental of Other Equipment	163	51.00
Equipment Rental	164	832.00
Rental of Buildings and Other Structures	166	3,600.00
Ash Removal	182	100.00
Dues and Subscriptions	183	75.00
Miscellaneous Services Not Otherwise Classified	199	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 9,343.00</u>
 <u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 325.00
Housekeeping Supplies and Minor Equipment	244	150.00
Miscellaneous Materials and Supplies	299	25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 500.00</u>

4. HEALTH ADMINISTRATIONHEALTH ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Superintendent of Health	1	\$ 12,972.96
137	Administrative Assistant & Deputy Registrar of Vital Statistics	1	7,300.80
146	Clerk IV	1	4,435.08
265	Deputy Superintendent of Health	1	10,108.80
			<u>\$ 34,817.64</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 2,600.00
Fees Not Otherwise Classified	109	2.00
Telephone and Telegraph	111	50.00
Postage, Freight and Express	112	75.00
Transportation of Persons-Conventions	115	200.00
Travel Subsistence-Conventions	117	200.00
Travel Subsistence-Other	118	50.00
Printing and Binding	121	25.00
Repairs to Office Machinery Furniture & Furnishings	141	75.00
Repairs to Automobiles and Trucks (Municipal Garage)	144	75.00
Dues and Subscriptions	183	175.00
		<u>\$ 3,527.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

4. HEALTH ADMINISTRATIONHEALTH ADMINISTRATION (cont'd)2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 100.00
Educational and Recreational Supplies	203	25.00
Motor Fuel	211	50.00
Lubricants	212	25.00
Tires and Tubes	213	25.00
Housekeeping Supplies and Minor Equipment	244	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 275.00</u>



4. HEALTH ADMINISTRATIONHEALTH-VITAL STATISTICS0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
144 Clerk III	1	\$ 3,777.28
145 Key Punch Operator	2	7,483.84
150 Clerk Stenographer II	1	3,887.52
154 Clerk Typist I	2	5,633.68
156 Clerk Typist II	1	3,673.28
		<u>\$ 24,455.60</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Reporting Marriages	105	\$ 450.00
Postage, Freight and Express	112	1,800.00
Printing and Binding	121	700.00
Repairs to Office Machinery, Furniture & Furnishings	141	150.00
Rental of Office Machinery & Equipment	161	3,000.00
Dues and Subscriptions	183	40.00
Data Processing Division Charges	190	250.00
		<u>\$ 6,390.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 1,800.00
Medical, Chemical and Laboratory Supplies	231	100.00
		<u>\$ 1,900.00</u>

TOTAL-MATERIALS and SUPPLIES

4. HEALTH ADMINISTRATIONHEALTH-COMMUNICABLE DISEASES0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
150 Clerk Stenographer II	1	\$ 3,626.48
154 Clerk Typist I	1	2,526.68
156 Clerk Typist II	2	7,137.00
267 Public Health Physician I	1	4,126.20
268 Public Health Physician II	2	13,037.44
308 X-Ray Technician I	1	3,081.00
336 Supervising Public Health Nurse (Comm. Dis.)	2	10,735.40
340 Supervising Public Health Nurse (T.B.)	1	5,505.24
344 Public Health Nurse I	9	40,697.80
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 90,473.24</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102 Medical Services	\$ 4,200.00
112 Postage, Freight and Express	275.00
116 Transportation of Persons-Other	1,900.00
121 Printing and Binding	225.00
141 Repairs to Office Machinery, Furniture & Furnishings	50.00
181 Laundry & Cleaning	85.00
199 Miscellaneous Services Not Otherwise Classified	540.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 7,275.00</u>

4. HEALTH ADMINISTRATIONHEALTH-COMMUNICABLE DISEASES2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies  
 Educational and Recreational Supplies  
 Wearing Apparel and Personal Supplies  
 Medical, Chemical and Laboratory Supplies  
 Pharmaceuticals  
 Housekeeping Supplies and Minor Equipment

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 200.00
	203	50.00
	204	100.00
	231	1,500.00
	232	3,000.00
	244	25.00
		<u>\$ 4,875.00</u>

TOTAL-MATERIALS and SUPPLIES5. CAPITAL OUTLAY

Books, Maps and Charts

	502	\$ 25.00
		<u>\$ 25.00</u>

TOTAL-CAPITAL OUTLAY

4. HEALTH ADMINISTRATIONHEALTH-CHILD HYGIENE0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
140	Clerk I	1	\$ 3,081.00
150	Clerk Stenographer II	1	3,938.48
154	Clerk Typist I	1	3,081.00
342	Public Health Nursing Director	1	6,600.36
344	Public Health Nurse I	7	30,500.60
			<u>\$ 47,201.44</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 20,000.00
Postage, Freight and Express	112	50.00
Transportation of Persons - Other	116	1,400.00
Repairs to Office Machinery, Furn & Furn'gs	141	10.00
Laundry and Cleaning	181	85.00
Miscellaneous Services Not Otherwise Classified	199	180.00
		<u>\$ 21,725.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 100.00
Medical, Chemical and Laboratory Supplies	231	100.00
Pharmaceuticals	232	125.00
		<u>\$ 325.00</u>

TOTAL-MATERIALS AND SUPPLIES

4. HEALTH ADMINISTRATIONHEALTH-FOOD & MILK INSPECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
222	Deputy Inspector of Milk	1	\$ 6,408.48
226	Sanitarian	1	5,139.68
227	Sanitarian Aide II	5	24,076.00
150	Clerk Stenographer II	1	3,938.48
221	Inspector of Kosher Food	1	1,938.04
228	Sanitarian Aide I	4	16,945.76
274	Chemist I	1	5,605.08
300	Sanitary Bacteriologist	2	9,476.48
504	Building Custodian I	1	3,408.08
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 76,936.08</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 1,700.00
Fees Not Otherwise Classified	109	6.00
Telephone and Telegraph	111	60.00
Postage, Freight and Express	112	350.00
Automobile Allowance Other	114	4,320.00
Printing and Binding	121	400.00
Heat, Light and Power	131	210.00
Repairs to Office Machinery, Furn & Furn'gs	141	25.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	225.00
Repairs to Plant Equipment	146	50.00
Rental of Garage Space (Mun, Gar.)	167	120.00
Laundry and Cleaning	181	200.00
Miscellaneous Services Not Otherwise Classified	199	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 7,816.00</u>

## 4. HEALTH ADMINISTRATION

HEALTH-FOOD & MILK INSPECTION2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Educational and Recreational	203	100.00
Motor Fuel	211	250.00
Lubricants	212	25.00
Tires and Tubes	213	50.00
Medical Chemical and Laboratory Supplies	231	950.00
Housekeeping Supplies and Minor Equipment	244	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,625.00</u>

4. HEALTH ADMINISTRATIONHEALTH-ENVIRONMENT CONTROL0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
154	Clerk Typist I	2		\$ 6,162.00
224	Vermin Control Officer	1	\$2.16 hr	4,492.80
226	Sanitarian	1		5,139.68
227	Sanitarian Aide II	3		14,445.60
228	Sanitarian Aide I	1		4,236.44
556	Equipment Operator I	1	1.88 hr	3,910.40
566	Laborer I	9	1.84 hr	34,444.80
572	Labor Foreman General II	1	2.16 hr	4,492.80
<u>TEMPORARY</u>				
566	Laborer I	4	1.84 hr	2,944.00

TOTAL-PERSONAL SERVICES


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\$ 80,268.52
1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>
Fees Not Otherwise Classified	109
Postage, Freight and Express	112
Automobile Allowance Other	114
Printing and Binding	121
Repairs to Office Machinery, Furn & Furn'gs	141
Repairs to Automobiles & Trucks (Mun. Gar.)	144
Rental of Garage Space - (Mun. Gar.)	167

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AMOUNT ALLOWED

\$	8.00
	125.00
	2,400.00
	100.00
	25.00
	400.00
	120.00

TOTAL-SERVICES OTHER THAN PERSONAL


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\$ 3,178.00

4. HEALTH ADMINISTRATIONHEALTH-ENVIRONMENT CONTROL2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supp.	201	\$ 150.00
Wearing Apparel & Personal Supplies	204	50.00
Motor Fuel	211	450.00
Lubricants	212	25.00
Tires and Tubes	213	100.00
Medical, Chemical and Laboratory Supplies	231	1,200.00
Fuel	241	300.00
Housekeeping Supplies and Minor Equipment	244	25.00
Other Agricultural, Horticultural and Landscaping Supplies	259	50.00
Lumber and Hardware	266	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,400.00</u>



4. HEALTH ADMINISTRATION

HEALTH-BATH HOUSES

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
503 Supt of Bath Houses & Comfort Stations	1	\$ 2,898.48
156 Clerk Typist II	1	1,836.64
500 Bath House Attendant I	2	5,374.72
502 Bath House Attendant II	2	5,912.40
596 Maintenance Man I	1	2,103.40

TOTAL-PERSONAL SERVICES

\$ 18,125.64

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	\$ 4.00
Telephone and Telegraph	125.00
Postage, Freight and Express	15.00
Heat, Light and Power	200.00
Water-Payments to Water Supply Board	150.00
Repairs to Automobiles & Trucks (Mun. Gar.)	100.00
Maintenance and Servicing	100.00
Laundry and Cleaning	666.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 1,360.00

4. HEALTH ADMINISTRATION

HEALTH-BATH HOUSES (cont'd)

2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Motor Fuel	211	125.00
Lubricants	212	30.00
Fuel	241	1,550.00
Housekeeping Supplies and Minor Equipment	244	150.00
Plumbing and Electrical Supplies	268	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,890.00</u>

4. HEALTH ADMINISTRATIONHEALTH-COMFORT STATIONS0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
503	Supt of Bath Houses & Comfort Stations	1	\$ 2,898.48
156	Clerk Typist II	1	1,836.64
500	Bath House Attendant I	7	18,811.52
502	Bath House Attendant II	7	20,693.40
596	Maintenance Man I	1	2,102.88
<u>TEMPORARY</u>			
500	Bath House Attendant I	Unlimited	2,687.36
502	Bath House Attendant II	Unlimited	2,956.20
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 51,986.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 475.00
Postage, Freight and Express	112	15.00
Heat, Light and Power	131	1,150.00
Water-Payments to Water Supply Board	134	900.00
Repairs to Buildings	150	1,000.00
Maintenance and Servicing	151	150.00
Rentals Not Otherwise Classified	169	96.00
Laundry and Cleaning	181	1,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,786.00</u>

4. HEALTH ADMINISTRATIONHEALTH-COMFORT STATIONS (cont'd)

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 30.00
Motor Fuel	211	50.00
Lubricants	212	15.00
Tires and Tubes	213	25.00
Fuel	241	1,100.00
Housekeeping Supplies and Minor Equipment	244	1,300.00
Lumber and Hardware	266	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,570.00</u>

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Superintendent of Chapin Hospital	1		\$ 16,848.00M
144	Clerk III	1		3,828.76
146	Clerk IV	5		23,840.96
148	Clerk Stenographer I	9		28,383.68
150	Clerk Stenographer II	2		7,376.72
154	Clerk Typist I	5		13,543.92
156	Clerk Typist II	2		6,948.76
160	Medical Record Librarian	1		4,477.72
166	Switchboard Operator	6		19,585.80
181	Accountant II	1		6,318.52
199	Institution Business Manager	1		7,221.24
200	Baker	2		7,157.80
202	Cook I	3		9,350.64
204	Cook II	1		3,611.40
206	Cook III	1		5,201.56M
208	Dietitian I	1		4,989.40M
210	Dietitian II	1		5,616.52M
234	Housemother	2		5,871.84
237	Institutional Ward Porter	18		48,317.52
238	Laundry Worker I	23		62,163.88
240	Laundry Worker II	1		3,501.16
242	Laundry Worker III	1		4,061.20
246	Matron II	2		6,567.60
248	Institution Utility Worker I	48	\$1.44 hr	97,674.82
249	Institution Utility Worker II	2		6,963.84
250	Clinical Director - General	1		13,764.40M

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL0. PERSONAL SERVICES (cont'd)

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
252 Assistant Clinical Director - General	1	\$ 8,499.92M
253 Second Assistant Clinical Director - General	1	8,227.96M
254 Clinical Director - Psychiatric	1	13,764.40M
259 Clinical Psychologist	1	7,415.20
263 Senior Resident Physician	1	6,457.36M
264 Resident Physician	3	22,741.68M
270 Bacteriologist I	1	5,217.68
272 Bacteriologist II	1	6,177.08
274 Chemist I	1	4,971.72
275 Chemist II	1	6,177.08
279 Assistant Director of Laboratories	1	7,820.28
280 Laboratory Assistant	1	3,211.52
282 Laboratory Technician I	2	7,441.07
283 Laboratory Technician II	2	5,288.92
285 Occupational Therapist	1	3,830.84
286 Occupational Therapy Aide	1	2,971.28
288 Pathologist	1	10,020.40M
292 Pharmacist I	2	9,688.64
294 Pharmacist II	1	6,056.96
298 Roentgenologist - Consulting	1	6,180.20
305 X-Ray Technician III	1	4,268.68M
306 X-Ray Technician II	2	7,679.36M
308 X-Ray Technician I	1	3,081.00M
309 Physical Therapist I	1	4,830.28M
310 Physical Therapist II	1	6,261.84M

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL0. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
315	Head Nurse-Wards	9		\$ 34,586.74
316	Assistant Head Nurse-Wards	9		12,157.28
318	Head Nurse-Operating Room	1		5,080.40
319	Head Nurse-Outpatient Dept.	1		5,145.40
320	Staff Nurse	Unlimited		82,954.49
323	Ward Secretary	6		14,053.00
324	Practical Nurse	Unlimited		59,440.92
326	Nurses Aide	Unlimited		142,687.84
328	Supervisor of Nurses	4		21,359.10
329	Assistant Supervisor of Nurses	2		11,116.16
333	Clinical Instructor of Nurses	2		10,024.56
334	Director of Nursing Service	1		7,557.16
334A	Assistant Director of Nursing Service	2		13,946.40
335	Instructor of Nurses	1		5,528.64
335A	Assistant Instructor of Nurses	1		5,548.92
361	Psychiatric Social Worker	3		15,996.50
362	Case Work Supervisor (Psychiatric)	1		8,087.95
365	Social Case Worker	1		5,811.00
371	Supervisor of Volunteer Services	1		3,792.88
462	Administrative Aide	1		6,429.28
550	Automobile Driver	6		20,188.48
566	Laborer I	3	\$1.84 hr	11,481.60
568	Laborer II	1	1.88 hr	4,692.48
582	Watchman	2	1.36 hr	6,789.12
594	Building Maintenance Supervisor	1		6,118.32
595	Superintendent of Plant Maintenance & Operation	1		7,286.24
596	Maintenance Man I	1		3,810.56

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL0. PERSONAL SERVICES (cont'd)

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
598 Maintenance Man II	2		\$ 8,788.00
606 Institution Maintenance Mechanic	2	\$2.03 hr	8,444.80
632 Building Maintenance Engineer I	1		4,614.48
634 Building Maintenance Engineer II	1	2.57 hr	5,345.60
642 Stationery Fireman	4	1.92 hr	17,928.56

TEMPORARY

566 Laborer I

2 1.84 hr

3,827.20

Overtime Payroll

17,172.00

TOTAL-PERSONAL SERVICES\$ 1,360,177.071. SERVICES OTHER THAN PERSONALOBJECT CODEAccounting, Auditing, Actuarial and Tax  
Consulting Services

\$

250.00

Medical Services

20,000.00

Fees Not Otherwise Classified

8,000.00

Telephone and Telegraph

6,900.00

Postage, Freight and Express

1,200.00

Automobile Allowance-Other

480.00

Transportation of Persons - Conventions

50.00

Transportation of Persons - Other

50.00



4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Travel Subsistence - Conventions	117	\$	200.00
Travel Subsistence-Other	118		100.00
Printing and Binding	121		1,000.00
Advertising	122		350.00
Heat, Light and Power	131		11,200.00
Water-Payments to Water Supply Board	134		1,700.00
Repairs to Office Machinery, Furniture & Furn'gs	141		300.00
Repairs to Automobile and Trucks	142		50.00
Repairs to Construction and Other Automotive Equipment	143		200.00
Repairs to Automobiles and Trucks (Municipal Garage)	144		700.00
Repairs to Plant Equipment	146		3,500.00
Repairs to Other Equipment	149		100.00
Repairs to Buildings	150		79,900.00
Maintenance and Servicing	151		1,000.00
Rental of Other Equipment	163		330.00
Rentals Not Otherwise Classified	169		50.00
Dues and Subscriptions	183		2,000.00
Miscellaneous Services Not Otherwise Classified	199		2,500.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$	<u>142,110.00</u>
 <u>2. MATERIALS and SUPPLIES</u>			
Stationery, Printed Forms and Office Supplies	201	\$	4,000.00
Small Tools and Shop Supplies	202		150.00
Educational and Recreation Supplies	203		500.00
Wearing Apparel and Personal Supplies	204		3,800.00
Motor Fuel	211		850.00

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL2. MATERIALS and SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Lubricants	212	\$ 100.00
Tires and Tubes	213	200.00
Repair Parts and Supplies for Automotive Equipment	214	100.00
Repair Parts and Supplies for Plant Equipment	222	1,500.00
Medical, Chemical and Laboratory Supplies	231	18,000.00
Pharmaceuticals	232	45,000.00
Fuel	241	35,000.00
Food	242	94,000.00
Housekeeping Supplies and Minor Equipment	244	17,000.00
Seeds, Fertilizer, Trees and Shrubs	252	2,000.00
Other Agricultural, Horticultural & Landscaping Supplies	259	1,200.00
Loam	260	1,800.00
Cement, Plaster and Related Products	262	50.00
Lumber and Hardware	266	1,500.00
Paint and Painter's Supplies	267	2,000.00
Plumbing and Electrical Supplies	268	500.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 229,300.00</u>

3. SPECIAL ITEMS

Liability Insurance	302	\$ 125.00
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<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 125.00</u>
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4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITAL5. CAPITAL OUTLAY

Office Machinery, Furniture and Equipment  
 Books, Maps and Charts  
 Trucks and Tractors  
 Household, Laundry and Refrigeration Equipment  
 Medical, Surgical and Laboratory Equipment

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	501	\$ 5,450.00
	502	1,000.00
	512	350.00
	531	6,450.00
	541	6,000.00
		<u>\$ 19,250.00</u>

TOTAL-CAPITAL OUTLAY

5. WELFARE ACTIVITIESWELFARE ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Director of Public Welfare	1		\$ 12,972.96
189	Administrative Assistant	1		5,918.64
354	Supervisor of Domestic Relations	1		6,760.00
146	Clerk IV	2		8,834.80
142	Clerk II	1		3,673.28
166	Switchboard Operator	1	\$12.88 dy	3,348.80
504	Building Custodian I	2		6,816.16
152	Clerk Stenographer III	1		3,938.48
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 52,263.12</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Transportation of Persons Conventions	115	275.00
Travel Subsistence Conventions	117	150.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 627.00</u>

2. MATERIALS AND SUPPLIES

Motor Fuel	211	250.00
Lubricants	212	25.00
Tires and Tubes	213	75.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 350.00</u>

5. WELFARE ADCTIVITIES

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
135	Principal Clerk - GPA	5		\$ 17,095.00
140	Clerk I	1		2,483.00
148	Clerk Stenographer I	9		30,968.08
150	Clerk Stenographer II	5		19,410.70
154	Clerk Typist I	13		42,454.62
156	Clerk Typist II	25		84,739.98
178	Attorney-Welfare	1		4,815.20
365	Social Case Worker	39		212,030.30
367	Case Work Supervisor	3		18,814.64
369	Professionally Trained Case Work Supervisor	1		7,480.07
370	Professionally Trained Social Case Worker	2		10,582.00
504	Building Custodian I	6		20,448.48
556	Equipment Operator I	1	\$1.88 hr	3,421.60
566	Laborer I	1	\$1.84 hr	3,827.20
598	Maintenance Man II	1		4,394.00
<u>TEMPORARY</u>				
000	Social Case Worker Trainee	3		1,950.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 484,914.87</u>

5. WELFARE ACTIVITIESGENERAL PUBLIC ASSISTANCE-ADMINISTRATION1. SERVICES OTHER THAN PERSONAL

Fees Not Otherwise Classified  
 Telephone and Telegraph  
 Postage, Freight and Express  
 Automobiles Allowance - Other  
 Transportation of Persons - Conventions  
 Transportation of Persons - Other  
 Travel Subsistence - Conventions  
 Travel Subsistence - Other  
 Printing and Binding  
 Heat, Light and Power  
 Water Payments to Water Supply Board  
 Repairs to Office Machinery, Furn & Furnishings  
 Repairs to Other Equipment  
 Repairs to Buildings  
 Rental of Other Equipment  
 Equipment Rental  
 Laundry and Cleaning  
 Dues and Subscriptions  
 Miscellaneous Services Not Otherwise Classified

TOTAL-SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
109	\$ 125.00
111	10,000.00
112	2,000.00
114	480.00
115	100.00
116	2,200.00
117	150.00
118	3,200.00
121	400.00
131	5,000.00
134	250.00
141	800.00
149	100.00
150	9,000.00
163	270.00
164	360.00
181	120.00
183	90.00
199	468.00
	<u>\$ 35,113.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies  
 Pharmaceuticals  
 Fuel  
 Housekeeping Supplies and Minor Equipment

201	\$ 4,500.00
232	100.00
241	4,300.00
244	1,400.00

5. WELFARE ACTIVITIES

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

2. MATERIALS AND SUPPLIES (cont'd)

Lumber and Hardware  
 Paint and Painter's Supplies  
 Miscellaneous Materials and Supplies

TOTAL-MATERIALS AND SUPPLIES

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment  
 Books, Maps and Charts

TOTAL-CAPITAL OUTLAY

<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
266	\$	50.00
267		50.00
299		25.00
	\$	<u>10,425.00</u>
501		8,492.00
502		50.00
	\$	<u>8,542.00</u>

5. WELFARE ACTIVITIESGENERAL PUBLIC ASSISTANCE1. SERVICES OTHER THAN PERSONAL

Medical Services  
 Transportation of Persons - Other  
 Heat, Light and Power  
 Repairs to Other Equipment  
 Rentals Not Otherwise Classified  
 Hospitalization  
 Burials  
 Miscellaneous Services Not Otherwise Classified

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102	\$ 50,000.00
116	1,500.00
131	2,700.00
149	50.00
169	12,550.00
184	325,500.00
185	25,000.00
199	1,400.00
	<u>\$ 418,700.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS AND SUPPLIES

Wearing Apparel and Personal Supplies  
 Medical, Chemical and Laboratory Supplies  
 Pharmaceuticals  
 Fuel  
 Food  
 Housekeeping Supplies and Minor Equipment

204	300.00
231	12,000.00
232	45,000.00
241	2,400.00
242	92,000.00
244	1,000.00
	<u>\$ 152,700.00</u>

TOTAL-MATERIALS AND SUPPLIES3. SPECIAL ITEMS

Public Relief

351	\$1,144,000.00
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TOTAL-SPECIAL ITEMS

	<u>\$1,144,000.00</u>
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6. RECREATION ACTIVITIESPARKS ADMINISTRATIONO. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Superintendent of Parks	1	\$ 11,960.00
142 Clerk II	1	3,107.00
144 Clerk III	2	7,840.56
152 Clerk Stenographer III	1	4,300.14
701 Assistant Superintendent of Parks	1	6,760.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 33,967.70</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 1,400.00
Postage, Freight and Express	112	60.00
Transportation of Persons - Conventions	115	245.00
Transportation of Persons - Other	116	75.00
Travel Subsistence - Conventions	117	125.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	15.00
Repairs to Office Machinery, Furn & Furn'gs	141	25.00
Laundry and Cleaning	181	25.00
Dues and Subscriptions	183	25.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,095.00</u>

6. RECREATION ACTIVITIESPARKS ADMINISTRATION (cont'd)2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies      201

TOTAL-MATERIALS AND SUPPLIES

	<u>AMOUNT ALLOWED</u>
\$	125.00
\$	<u>125.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment

501

Books, Maps and Charts

502

TOTAL-CAPITAL OUTLAY

\$	210.00
	50.00
\$	<u>260.00</u>

6. RECREATION ACTIVITIESGENERAL PARKS0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
556 Equipment Operator I	4	\$1.88 hr	\$ 15,641.60
558 Equipment Operator II	1	\$1.92 hr	3,993.60
566 Laborer I	Unlimited	\$1.84 hr	57,408.00
568 Laborer II	Unlimited	\$1.88 hr	27,372.80
570 Labor Foreman General I	1	\$1.97 hr	4,097.60
575 Park Foreman General	1	\$2.41 hr	5,012.80
598 Maintenance Man II	1		4,394.00
610 Mechanic II	1	\$2.08 hr	4,326.40
Overtime Pay			2,014.00
			<u>\$ 124,260.80</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Fees Not Otherwise Classified	109	10.00
Heat, Light and Power	131	450.00
Water Payments to Water Supply Board	134	1,000.00
Repairs to Automobiles and Trucks	142	500.00
Repairs to Highways and Highway Structures	152	3,000.00
Repairs to Other Structures	159	500.00
		<u>\$ 5,510.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

# 6. RECREATION ACTIVITIES

## GENERAL PARKS (cont'd)

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Motor Fuel	211	\$ 1,250.00
Lubricants	212	250.00
Tires and Tubes	213	175.00
Repairs Parts and Supplies For Automotive and Construction Equipment	214	1,000.00
Fuel	241	450.00
Seeds, Fertilizer, Trees and Shrubs	252	525.00
Other Agricultural, Horticultural and Landscaping Supplies	259	650.00
Loam	260	400.00
Gravel, Sand and Stone	261	150.00
Cement, Plaster and Related Products	262	75.00
Asphaltic Products	263	50.00
Lumber and Hardware	266	200.00
Paint and Painters Supplies	267	100.00
Pipe	271	25.00
Hydrants, Valves and Fittings	272	50.00
Materials for Snow & Ice Removal	298	300.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 5,700.00</u>
<u>5. CAPITAL OUTLAY</u>		
Agricultural and Landscaping Equipment	571	\$ 1,150.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,150.00</u>

# 6. RECREATION ACTIVITIES

## ROGER WILLIAMS PARK

### 0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Zoo Curator	2	\$1.00 yr	\$ 2.00
500	Bath House Attendant I	1		2,627.36
556	Equipment Operator I	2	\$1.88 hr	7,820.80
558	Equipment Operator III	2	\$1.92 hr	7,987.20
566	Laborer I	Unlimited	\$1.84 hr	114,521.60
568	Laborer II	Unlimited	\$1.88 hr	11,731.20
570	Labor Foreman General I	3	\$1.97 hr	12,292.80
572	Labor Foreman General II	2	\$2.16 hr	8,985.60
575	Park Foreman General	1	\$2.41 hr	5,012.80
582	Watchman	4	\$1.36 hr	11,315.20
598	Maintenance Man II	5		21,970.00
600	Maintenance Man III	1		5,419.96
611	Mechanic III	2	\$2.34 hr	9,734.40
703	Horticultural Supervisor	2		9,932.00
704	Bird Curator	1		5,018.00
692	Curator of Mammals	1		4,914.00
696	Bird & Animal Handler	10	\$1.99 hr	41,392.00
	Holiday Pay			1,908.00
	Overtime Pay			2,650.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 285,294.92</u>

# 6. RECREATION ACTIVITIES

## ROGER WILLIAMS PARK (cont'd)

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 200.00
Fees Not Otherwise Classified	109	125.00
Automobile Allowance - Other	114	480.00
Printing and Binding	121	75.00
Heat, Light and Power	131	1,800.00
Water-Payments to Water Supply Board	134	3,000.00
Repairs to Automobiles and Trucks	142	800.00
Repairs to Construction and Other Automotive Equip	143	200.00
Repairs to Other Equipment	149	350.00
Repairs to Buildings	150	18,200.00
Maintenance and Servicing	151	400.00
Repairs to Highways and Highway Structures	152	3,000.00
Laundry and Cleaning	181	480.00
Dues and Subscriptions	183	8.00
Miscellaneous Services Not Otherwise Classified	199	3,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 32,118.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	25.00
Small Tools and Shop Supplies	202	100.00
Wearing Apparel and Personal Supplies	204	50.00
Motor Fuel	211	1,800.00
Lubricants	212	250.00
Tires and Tubes	213	250.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	2,300.00

6. RECREATION ACTIVITIES

ROGER WILLIAMS PARK

<u>2. MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical, Chemical and Laboratory Supplies	231	\$ 75.00
Fuel	241	5,200.00
Housekeeping Supplies and Minor Equipment	244	900.00
Institutional Housekeeping Supplies Not Otherwise Classified	249	700.00
Food and Bedding for Animals	251	16,000.00
Seeds, Fertilizer, Trees and Shrubs	252	700.00
Other Agricultural, Horticultural and Landscaping Supplies	259	1,300.00
Loam	260	500.00
Gravel, Sand and Stone	261	300.00
Cement, Plaster and Related Products	262	200.00
Asphaltic Products	263	100.00
Fabricated Cement Products	264	200.00
Fabricated Metal Products	265	400.00
Lumber and Hardware	266	1,000.00
Paint and Painters Supplies	267	1,000.00
Plumbing and Electrical Supplies	268	100.00
Pipe	271	150.00
Hydrants, Valves and Fittings	272	150.00
Materials for Snow & Ice Removal	298	200.00
Miscellaneous Materials and Supplies	299	100.00
		<u>\$ 34,050.00</u>

TOTAL-MATERIALS AND SUPPLIES

5.

CAPITAL OUTLAY

Trucks and Tractors	512	\$ 4,900.00
Shop and Plant Equipment	561	2,000.00
Agricultural and Landscaping Equipment	571	1,700.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 8,600.00</u>

6. RECREATION ACTIVITIESMUNICIPAL GOLF COURSEO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
556	Equipment Operator I	2	\$1.88 hr	\$ 7,820.80
566	Laborer I	Unlimited	\$1.84 hr	45,926.40
590	Automotive Mechanic I	1	\$2.14 hr	4,451.20
	<u>TEMPORARY</u>			
142	Clerk II	1		2,073.75
504	Building Custodian I	2		5,112.12
	Holiday Pay )			
	Overtime Pay )			742.00

TOTAL-PERSONAL SERVICES

\$	66,126.27
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## 1.

SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	
102	Medical Services
109	Fees Not Otherwise Classified
111	Telephone and Telegraph
121	Printing and Binding
131	Heat, Light and Power
134	Water-Payments to WSB
141	Repairs to Office Machinery, Furn & Furn'gs
142	Repairs to Automobiles and Trucks
150	Repairs to Buildings
181	Laundry and Cleaning

TOTAL-SERVICES OTHER THAN PERSONAL

\$	6,024.00
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<u>AMOUNT ALLOWED</u>
\$ 50.00
2,404.00
350.00
800.00
650.00
600.00
20.00
200.00
500.00
450.00



6. RECREATION ACTIVITIESMUNICIPAL GOLF COURSE (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>ANNUAL AMOUNT</u>
Stationery, Printed Forms and Office Supplies	201	\$ 125.00
Motor Fuel	211	550.00
Lubricants	212	75.00
Tires and Tubes	213	50.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	1,100.00
Fuel	241	650.00
Housekeeping Supplies and Minor Equipment	244	150.00
Seeds, Fertilizer, Trees and Shrubs	252	3,000.00
Other Agricultural, Horticultural and Landscaping Supplies	259	2,450.00
Loam	260	600.00
Gravel, Sand and Stone	261	750.00
Cement, Plaster and Related Products	262	50.00
Fabricated Metal Products	265	50.00
Lumber and Hardware	266	300.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	75.00
Pipe	271	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 10,175.00</u>

## 5.

CAPITAL OUTLAY

Shop and Plant Equipment	561	\$ 350.00
Agricultural and Landscaping Equipment	571	800.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,150.00</u>

6. RECREATION ACTIVITIESROGER WILLIAMS PARK MUSEUM0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
106	Curator	1	\$ 6,378.32
150	Clerk Stenographer II	1	3,872.96
504	Building Custodian I	1	3,408.08
508	Building Custodian III	1	4,552.60
514	Charwoman	1	2,375.88
702	Instructor Nature Study	1	4,206.28

TOTAL-PERSONAL SERVICES

\$ 24,794.12

1. SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

Fees Not Otherwise Classified  
 Telephone and Telegraph  
 Postage, Freight and Express  
 Heat, Light and Power  
 Repairs to Office Machinery, Furn & Furn'gs  
 Repairs to Buildings  
 Laundry and Cleaning  
 Dues and Subscriptions

109  
 111  
 112  
 131  
 141  
 150  
 181  
 183

\$ 1,000.00  
 300.00  
 60.00  
 1,100.00  
 25.00  
 400.00  
 30.00  
 83.68

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 2,998.68

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies  
 Educational and Recreational Supplies  
 Medical, Chemical and Laboratory Supplies  
 Fuel  
 Housekeeping Supplies and Minor Equipment

201  
 203  
 231  
 241  
 244

\$ 150.00  
 25.00  
 10.00  
 1,425.00  
 130.00

6. RECREATION ACTIVITIESROGER WILLIAMS PARK MUSEUM2. MATERIALS AND SUPPLIES (Cont'd)

Lumber and Hardware

Paint and Painters Supplies

TOTAL-MATERIALS AND SUPPLIES5. CAPITAL OUTLAY

Books, Maps and Charts

TOTAL-CAPITAL OUTLAY

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	266	\$ 350.00
	267	100.00
		<u>\$ 2,190.00</u>
	502	\$ 100.00
		<u>\$ 100.00</u>

6. RECREATION ACTIVITIESRECREATION DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Director of Recreation	1		\$ 11,960.00
711	Assistant Director of Recreation	2		12,959.72
000	Engineer-Swimming Pools	4		15,138.76
144	Clerk III	1		4,063.28
146	Clerk IV	1		4,704.44
156	Clerk Typist II	1		3,081.00
504	Building Custodian I	8		25,610.60
566	Laborer I	2	\$1.84 hr	7,654.40
568	Laborer II	6	\$1.88 hr	23,462.40
572	Labor Foreman General II	2	\$2.16 hr	8,985.60
582	Watchman	1	\$1.38 hr	3,394.56
600	Maintenance Man III	1		5,419.96
610	Mechanic II	3	\$2.08 hr	12,979.20
705	Recreation Program Supervisor	1		4,268.68
707	Recreation Supervisor	3		10,743.72
708	Recreation Center Director	8		43,678.96
712	Recreation Leader	9		18,818.80
<u>TEMPORARY</u>				
000	Co-Director	10	10.83 session	7,797.60
000	Referee	41	3.62 game	6,266.22
000	School Janitor	33	(Prev. Wage)	4,950.00
000	Supervisor of Activities	73		18,181.68
566	Laborer I	18	\$1.84 hr	37,094.40

6. RECREATION ACTIVITIESRECREATION DEPARTMENT0. PERSONAL SERVICES (cont'd)CODE TEMPORARY

	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
582 Watchman	3	\$1.36 hr	\$ 3,394.56
706 Playground Supervisor	7		8,619.90
709 Playground Director )			
712 Recreation Leader )	91		35,992.35

SWIMMING POOLS

000 Supervisor	1		2,019.57
000 Counter Person	30		13,394.70
000 Hygiene Inspector	24		14,282.40
000 Life Guard	36		28,702.08
000 Small Pool Manager	3		3,357.90
000 Asst. Small Pool Manager	3		2,976.48
582 Watchman	21	1.36 hr	17,592.96

TOTAL-PERSONAL SERVICES

\$ 421,546.88

OBJECT CODE

	<u>AMOUNT</u>	<u>ALLOWED</u>
\$	\$	100.00
		300.00
		1,100.00
		850.00
		2,520.00
		150.00
		100.00
		300.00

1. SERVICES OTHER THAN PERSONAL

Medical Services  
 Fees Not Otherwise Classified  
 Telephone and Telegraph  
 Postage, Freight and Express  
 Automobile Allowance - Other  
 Transportation of Persons - Conventions  
 Transportation of Persons - Other  
 Travel Subsistence - Conventions

6. RECREATION ACTIVITIESRECREATION DEPARTMENT

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Travel Subsistence - Other	118	\$ 200.00
Printing and Binding	121	75.00
Advertising	122	50.00
Heat, Light and Power	131	10,500.00
Water-Payments to Water Supply Board	134	7,100.00
Repairs to Office Machinery, Furn. and Furn'gs	141	300.00
Repairs to Automobiles and Trucks - Mun. Garage	144	1,800.00
Repairs to Plant Equipment	146	600.00
Repairs to Other Equipment	149	550.00
Repairs to Buildings	150	5,500.00
Maintenance and Servicing	151	700.00
Repairs to Other Structures	159	500.00
Rental of Automotive and Construction Equipment	162	800.00
Rental of Other Equipment	163	125.00
Rentals Not Otherwise Classified	169	650.00
Laundry and Cleaning	181	100.00
Dues and Subscriptions	183	125.00
Miscellaneous Services Not Otherwise Classified	199	7,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 42,095.00</u>

  

<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 1,000.00
Small Tools and Shop Supplies	202	800.00
Educational and Recreational Supplies	203	18,500.00
Motor Fuel	211	1,600.00
Lubricants	212	200.00
Tires and Tubes	213	225.00

6. RECREATION ACTIVITIES

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RECREATION DEPARTMENT

2. <u>MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Repair Parts and Supplies for Automotive Equipment	214	\$	100.00
Repair Parts and Supplies for Plant Equipment	222		100.00
Repair Parts and Supplies for Other Equipment	229		50.00
Medical, Chemical and Laboratory Supplies	231		8,500.00
Fuel	241		10,300.00
Food	242		2,000.00
Housekeeping Supplies and Minor Equipment	244		3,400.00
Institutional Housekeeping Supplies Not Otherwise Classified	249		100.00
Seeds, Fertilizer, Trees and Shrubs	252		300.00
Other Agricultural, Horticultural and Landscaping Supplies	259		450.00
Loam	260		3,000.00
Gravel, Sand and Stone	261		500.00
Cement, Plaster and Related Products	262		500.00
Fabricated Cement Products	264		500.00
Fabricated Metal Products	265		150.00
Lumber and Hardware	266		3,600.00
Paint and Painters Supplies	267		3,000.00
Plumbing and Electrical Supplies	268		700.00
Construction and Maintenance Materials	269		100.00
Hydrants, Valves and Fittings	272		450.00
Water System Materials and Supplies Not Otherwise Classified	279		500.00
Miscellaneous Materials and Supplies	299		100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>60,725.00</u>

6. RECREATION ACTIVITIESRECREATION DEPARTMENT (cont'd)5. CAPITAL OUTLAY

Books, Maps and Charts  
 Educational and Recreational Equipment  
 Agricultural and Landscaping Equipment

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
502	\$ 10.00
551	3,435.00
571	300.00
	<u>\$ 3,745.00</u>

TOTAL-CAPITAL OUTLAY7. OTHER STRUCTURES AND IMPROVEMENTS

Other Structures and Improvements

791	\$ 35,000.00
	<u>\$ 35,000.00</u>

TOTAL-OTHER STRUCTURES AND IMPROVEMENTS



87. MISCELLANEOUS ACTIVITIESZONING BOARD of REVIEW0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Chairman, Zoning Board of Review	1	\$125.00 mo.	\$ 1,500.00
000	Member, Zoning Board of Review	4		4,000.00
127	Zoning Assistant	1		4,464.72
128	Secretary, Zoning Board of Review	1		5,139.68
148	Clerk Stenographer I	1		2,887.04
152	Clerk Stenographer III	1		4,100.78
154	Clerk Typist I	1		3,002.48

TOTAL-PERSONAL SERVICES

\$ 25,094.70
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1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 250.00
Transportation of Persons-Other	116	200.00
Advertising	122	250.00
Repairs to Office Machinery, Furniture & Furn'gs	141	25.00
Dues and Subscriptions	183	70.00
Miscellaneous Services Not Otherwise Classified	199	275.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 1,070.00
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2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 200.00
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TOTAL-MATERIALS and SUPPLIES

\$ 200.00
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87. MISCELLANEOUS ACTIVITIESBUILDING BOARD of REVIEW0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Chairman, Building Board of Review	1	\$125.00 mo.	\$ 1,500.00
000	Member, Building Board of Review	4		4,000.00
129	Secretary, Building Board of Review	1		2,220.92
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 7,720.92</u>

## 1.

SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 70.00
Transportation of Persons-Other	116	20.00
Advertising	122	200.00
Repairs to Office Machinery, Furniture & Furn'gs	141	20.00
Miscellaneous Services Not Otherwise Classified	199	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 350.00</u>

## 2.

MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 100.00
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TOTAL-MATERIALS and SUPPLIES

	<u>\$ 100.00</u>
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87. MISCELLANEOUS ACTIVITIESCITY PLAN COMMISSION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Planning Director	1	\$ 12,972.96
733	Deputy Planning Director	1	11,232.00
761	Principal Planner	3	28,797.60
762	Senior Planner	3	24,404.12
146	Clerk IV	1	4,612.40
152	Clerk Stenographer III	1	4,042.48
763	Associate Planner	5	33,098.00
764	Assistant Planner	3	17,858.36
765	Planning Aide	4	19,696.56
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 156,714.48</u>

1.

<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 6,200.00
Telephone and Telegraph	111	250.00
Postage, Freight and Express	112	325.00
Transportation of Persons-Conventions	115	986.10
Transportation of Persons-Other	116	250.00
Travel Subsistence-Conventions	117	1,210.00
Travel Subsistence-Other	118	200.00
Printing and Binding	121	5,500.00
Advertising	122	50.00
Repairs to Office Machinery, Furniture & Furn'gs	141	125.00
Repairs to Automobiles and Trucks	144	50.00
Rental of Garage Space (Municipal Garage)	167	120.00
Dues and Subscriptions	183	1,100.00
Miscellaneous Services Not Otherwise Classified	199	250.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 16,616.10</u>

87. MISCELLANEOUS ACTIVITIESCITY PLAN COMMISSION2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 1,000.00
Educational and Recreational Supplies	203	100.00
Motor Fuel	211	100.00
Medical, Chemical and Laboratory Supplies	231	50.00
Lubricants	212	20.00
Tires and Tubes	213	25.00

TOTAL-MATERIALS and SUPPLIES

\$	1,295.00
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3. SPECIAL ITEMS

Liability Insurance

302

\$	85.36
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TOTAL-SPECIAL ITEMS

\$	85.36
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5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment  
Books, Maps and Charts  
Automobiles and Motorcycles

501  
502  
511

\$	500.00
	150.00
	1,600.00

TOTAL-CAPITAL OUTLAY

\$	2,250.00
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## 87. MISCELLANEOUS ACTIVITIES

PROVIDENCE REDEVELOPMENT AGENCY

<u>0.</u>	<u>PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>			
000	Executive Director	1	\$ 12,972.96
000	Chief Counsel (Redev. Agency)	1	11,232.00
000	Attorney (Redev. Agency)	1	7,651.28
107	Deputy Director (Redev. Agency)	1	11,232.00
138	Special Administrative Assistant (Redev. Agency)	1	5,840.64
148	Clerk Stenographer I	6	18,055.44
150	Clerk Stenographer II	3	11,496.16
152	Clerk Stenographer III	2	8,633.69
169	Assistant to Executive Director (Redev. Agency)	1	8,996.00
181	Accountant II	1	5,825.56
419	Housing Inspector I	1	5,325.32
530	Engineering Aide III	1	5,293.60
531	Senior Engineer	1	9,869.60
533	Associate Engineer II	1	6,975.28
713	Project Director (Redev. Agency)	3	29,654.04
714	Research Officer (Redev. Agency)	1	8,996.00
715	Chief of Redevelopment Project Planning	1	8,996.00
716	Senior Redevelopment Project Planner	3	23,841.48
717	Associate Redevelopment Project Planner	3	19,955.52
718	Redevelopment Project Planner	4	22,259.64
719	Assistant Research Officer (Redev. Agency)	1	7,300.80
720	Real Estate Aide (Redev. Agency)	1	5,510.96
721	Draftsman (Redev. Agency)	3	14,240.72
722	Research Aide (Redev. Agency)	1	6,640.40
723	Management Agent (Redev. Agency)	1	7,876.44
724	Management Aide (Redev. Agency)	2	13,553.28
726	Industrial Representative (Redev. Agency)	2	13,690.30
732	Chief Industrial Representative	1	8,996.00

## 87. MISCELLANEOUS ACTIVITIES

PROVIDENCE REDEVELOPMENT AGENCY0. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
727	Business Relocation Officer (Redev. Agency)	1	\$ 8,996.00
728	Assistant Business Relocation Officer	1	6,882.72
730	Real Estate Officer	1	8,996.00
731	Assistant Real Estate Officer	1	6,774.56
735	Chief of Renewal Services (Redev. Agency)	1	8,996.00
757	Business Office Manager (Redev. Agency)	1	7,610.72
758	Land Disposition Officer	1	8,996.00
759	Urban Renewal Counsel	1	8,996.00
142	Clerk II	1	3,159.00

TOTAL-PERSONAL SERVICES


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\$ 390,318.11

City Share - General Fund  
Federal Share and City Bond Issues

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37,440.00  
352,878.11
1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 1,050.00
Telephone and Telegraph	111	800.00
Postage, Freight and Express	112	100.00
Transportation of Persons - Conventions	115	200.00
Transportation of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	190.00
Travel Subsistence - Other	118	200.00
Printing and Binding	121	2,150.00
Advertising	122	1,100.00

## 87. MISCELLANEOUS ACTIVITIES

PROVIDENCE REDEVELOPMENT AGENCY

	<u>SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
1.			
	Repairs to Office Machinery, Furniture & Furn'gs	141	\$ 250.00
	Rental of Buildings and Other Structures	166	2,730.00
	Dues and Subscriptions	183	936.00
	Miscellaneous Services Not Otherwise Classified	199	100.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 9,906.00</u>
2.	<u>MATERIALS and SUPPLIES</u>		
	Stationery, Printed Forms and Office Supplies	201	\$ 400.00
	Medical, Chemical and Laboratory Supplies	231	35.00
	Miscellaneous Materials and Supplies	299	50.00
	<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 485.00</u>
5.	<u>CAPITAL OUTLAY</u>		
	Books, Maps and Charts	502	\$ 528.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 528.00</u>

87. MISCELLANEOUS ACTIVITIESBUREAU of LICENSES0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Chairman & Secretary of Bureau of Licenses	1	\$ 7,420.92
000	Commissioner, Bureau of Licenses	2	11,472.24
144	Clerk III	1	4,063.28
146	Clerk IV	1	5,033.08
150	Clerk Stenographer II	1	3,542.24
152	Clerk Stenographer III	1	4,016.48
154	Clerk Typist I	1	2,500.68
550	Automobile Driver	1	3,408.08
			<u>\$ 41,457.00</u>

TOTAL-PERSONAL SERVICES1.SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 50.00
Postage, Freight and Express	112	200.00
Transportation of Persons - Conventions	115	100.00
Travel Subsistence - Conventions	117	250.00
Printing and Binding	121	1,550.00
Advertising	122	150.00
Repairs to Office Machinery, Furniture & Furn'gs	141	50.00
Repairs to Automobiles and Trucks (Municipal Garage)	144	150.00
Rental of Garage Space	167	120.00
Dues and Subscriptions	183	30.00
		<u>\$ 2,650.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL



87. MISCELLANEOUS ACTIVITIESBUREAU OF LICENSES2.MATERIALS and SUPPLIESOBJECT CODEAMOUNT ALLOWED

Stationery, Printed Forms and Office Supplies  
Wearing Apparel and Personal Supplies  
Motor Fuel  
Lubricants

201  
204  
211  
212

\$ 275.00  
800.00  
100.00  
25.00

TOTAL-MATERIALS and SUPPLIES

\$ 1,200.00

87. MISCELLANEOUS ACTIVITIESMINIMUM HOUSING STANDARDS DIVISION

<u>0. PERSONAL SERVICES</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>			
000	Chairman, Bd. of Review, Min. Housing Stand's	1	\$ 1,200.00
000	Member, Ed. of Review, Min. Housing Stand's	4	4,000.00
425	Director of Minimum Housing Standards Division	1	11,960.00
426	Deputy Director of Minimum Housing	1	8,840.00
148	Clerk Stenographer I	1	2,965.04
152	Clerk Stenographer III	1	4,042.48
154	Clerk Typist I	3	7,684.04
156	Clerk Typist II	1	3,185.00
424	Housing Inspector III	1	6,880.64
418	Housing Inspector II	3	17,390.88
419	Housing Inspector I	7	37,277.24

TOTAL-PERSONAL SERVICES\$ 105,425.321.SERVICES OTHER THAN PERSONALOBJECT CODE

	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	\$ 20.00
Postage, Freight and Express	2,500.00
Automobile Allowance - Other	6,240.00
Transportation of Persons - Conventions	300.00
Transportation of Persons - Other	50.00
Travel Subsistence - Conventions	250.00
Travel Subsistence - Other	75.00
Printing and Binding	1,700.00
Repairs to Office Machinery, Furniture & Furn'gs	75.00
Dues and Subscriptions	75.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 11,285.00</u>

87. MISCELLANEOUS ACTIVITIESMINIMUM HOUSING STANDARDS DIVISION2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 1,050.00
Medical, Chemical and Laboratory Supplies	231	50.00
Plumbing and Electrical Supplies	268	25.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,175.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$ 1,122.00
Books, Maps and Charts	502	25.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,147.00</u>

87. MISCELLANEOUS ACTIVITIES

151

PROVIDENCE CIVILIAN DEFENSE COUNCIL

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Director of Civilian Defense	1	\$ 10,597.00
780	Deputy Director of Civilian Defense	1	8,317.00
786	Administrative Officer (C.D.)	1	5,811.00
784	Training and Public Information Officer (C.D.)	1	6,071.00
782	Operations and Planning Officer (C.D.)	1	7,740.00
148	Clerk Stenographer I	1	3,049.28
154	Clerk Typist I	1	2,500.68
156	Clerk Typist II	1	3,295.76
508	Building Custodian III	1	4,552.60
			<u>\$ 51,934.32</u>

TOTAL-PERSONAL SERVICES

1.

SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	1,200.00
Postage, Freight and Express	112	200.00
Transportation of Persons-Conventions	115	275.00
Transportation of Persons-Other	116	100.00
Travel Subsistence-Conventions	117	225.00
Travel Subsistence-Other	118	100.00
Printing and Binding	121	150.00
Heat, Light and Power	131	775.00
Water-Payments to Water Supply Board	134	75.00
Repairs to Office Machinery, Furniture & Furn'gs	141	50.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	175.00
Repairs to Other Equipment	149	1,750.00

## 87. MISCELLANEOUS ACTIVITIES

PROVIDENCE CIVILIAN DEFENSE COUNCIL

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Buildings	150	\$ 500.00
Maintenance and Servicing	151	250.00
Rental of Other Equipment	163	50.00
Dues and Subscriptions	183	75.00
Miscellaneous Services Not Otherwise Classified	199	125.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 6,077.00</u>
<u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 200.00
Motor Fuel	211	150.00
Lubricants	212	25.00
Tires and Tubes	213	25.00
Pharmaceuticals	232	25.00
Fuel	241	700.00
Housekeeping Supplies and Minor Equipment	244	100.00
Food	242	100.00
Seeds, Fertilizer, Trees and Shrubs	252	25.00
Other Agricultural, Horticultural and Landscaping Supp.	259	25.00
Lumber and Hardware	266	50.00
Paint and Painters Supplies	267	50.00
Plumbing and Electrical Supplies	268	50.00
Miscellaneous Materials and Supplies	299	100.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,625.00</u>

87. MISCELLANEOUS ACTIVITIESPROVIDENCE CIVILIAN DEFENSE COUNCIL5. CAPITAL OUTLAY

Books, Maps and Charts

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	502	\$ 50.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 50.00</u>

## 87. MISCELLANEOUS ACTIVITIES

PROVIDENCE HUMAN RELATIONS COMMISSION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Executive Director	1	\$ 8,840.00
000	Administrative Assistant	1	5,039.84
000	Field Worker	1	5,720.00
148	Clerk Stenographer I	1	2,861.04
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 22,460.88</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 860.00
Postage, Freight and Express	112	450.00
Automobile Allowance-Other	114	600.00
Transportation of Persons-Conventions	115	160.00
Transportation of Persons-Other	116	50.00
Travel Subsistence-Conventions	117	340.00
Travel Subsistence-Other	118	75.00
Special Subsistence	119	240.00
Printing and Binding	121	750.00
Advertising	122	250.00
Heat, Light and Power	131	90.00
Repairs to Office Machinery, Furniture & Furn'gs	141	90.00
Rental of Buildings and Other Structures	166	1,800.00
Dues and Subscriptions	183	75.00
Miscellaneous Services Not Otherwise Classified	199	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 5,980.00</u>

87. MISCELLANEOUS ACTIVITIESPROVIDENCE HUMAN RELATIONS COMMISSION2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies  
Housekeeping Supplies and Minor Equipment

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 875.00
	244	50.00

TOTAL-MATERIALS and SUPPLIES

\$ 925.00

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment  
Books, Maps and Charts

\$ 1,068.00	501
80.00	502

TOTAL-CAPITAL OUTLAY

\$ 1,148.00



WATER ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Chairman	1		\$ 1,500.00
000	Members	3		3,600.00
000	Chief Engineer	1		12,972.96
161	Administrative Assistant to Chief Engineer	1		9,193.60
538	Deputy Chief Engineer-Water	1		10,924.16
541	Division Engineer-Engineering Office-Water	1		9,869.60
144	Clerk III	1		3,673.28
146	Clerk IV	4		19,534.32
154	Clerk Typist I	1		2,552.68
156	Clerk Typist II	6		21,022.04
166	Switchboard Operator	1	\$12.88 day	3,348.80
177	Attorney-Water	1		4,815.20
180	Accountant I	1		5,357.56
506	Building Custodian II	1		3,985.80
514	Charwoman	1		2,375.88
528	Engineering Aide II	2		8,151.52
530	Engineering Aide III	4		20,898.80
535	Engineer's Associate	5		35,249.76
533	Associate Engineer II	2		15,766.40
534	Associate Engineer III	2		17,954.56
550	Automobile Driver	1		3,408.08
	Overtime Payroll			5,300.00

TOTAL-PERSONAL SERVICES

\$ 221,455.00

81. WATER FUNDWATER ADMINISTRATION1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 60.00
Fees Not Otherwise Classified	109	100.00
Telephone and Telegraph	111	2,390.00
Postage, Freight and Express	112	300.00
Transportation of Persons-Conventions	115	100.00
Transportation of Persons-Other	116	200.00
Travel Subsistence-Conventions	117	100.00
Travel Subsistence-Other	118	150.00
Printing and Binding	121	2,400.00
Advertising	122	100.00
Heat, Light and Power	131	1,800.00
Repairs to Office Machinery, Furniture & Furn'gs	141	600.00
Repairs to Automobiles and Trucks	142	550.00
Repairs to Plant Equipment	146	100.00
Repairs to Other Equipment	149	100.00
Repairs to Buildings	150	10,000.00
Maintenance and Servicing	151	500.00
Laundry and Cleaning	181	150.00
Dues and Subscriptions	183	250.00
Miscellaneous Services Not Otherwise Classified	199	10,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 29,860.00</u>

## 2.

MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 1,400.00
Small Tools and Shop Supplies	202	50.00
Wearing Apparel and Personal Supplies	204	50.00

81. WATER FUNDWATER-ADMINISTRATION

<u>2. MATERIALS and SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Motor Fuel	211	\$ 800.00
Lubricants	212	50.00
Tires and Tubes	213	250.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	300.00
Repair Parts and Supplies for Office Machinery, Furniture and Furnishings	221	150.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Medical, Chemical and Laboratory Supplies	231	100.00
Fuel	241	900.00
Housekeeping Supplies and Minor Equipment	244	250.00
Seeds, Fertilizer, Trees and Shrubs	252	100.00
Other Agricultural, Horticultural & Landsc. Supplies	259	50.00
Lumber and Hardware	266	100.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	50.00
Hydrants, Valves and Fittings	272	25.00
Miscellaneous Materials and Supplies	299	200.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 4,975.00</u>
 <u>3. SPECIAL ITEMS</u>		
Payments to Claims and Damages	331	\$ 50.00
Blue Cross and Physicians Service	350	2,700.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 2,750.00</u>

81. WATER FUNDWATER ADMINISTRATION5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment  
Books, Maps and Charts  
Automobiles and Motorcycles

OBJECT CODE

\$ 700.00  
100.00  
2,000.00

AMOUNT ALLOWEDTOTAL-CAPITAL OUTLAY

\$ 2,800.00

81. WATER FUNDWATER-SOURCE of SUPPLY0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
537A	Division Engineer-Source of Supply	1		\$ 9,869.60
680	Superintendent of Filtration	1		8,923.20
659	Watershed Manager (Source of Supply)	1		7,391.28
684	Assistant Master Mechanic (Water)	1	\$2.51 hr	6,264.95
640	Stationary Equipment Operator	9	1.96 hr	47,698.56
636	Hydro-Electric Station Operator	1	2.58 hr	6,976.32
653	Forester (Source of Supply)	1		5,899.40
282	Laboratory Technician I	1		3,548.48
304	Chief Chemist	1		7,733.44
274	Chemist I	1		4,971.72
144	Clerk III	1		3,887.52
156	Clerk Typist II	1		3,185.00
165	Rain Gauge Keeper	7	7.42 per instrument	2,700.88
272	Bacteriologist II	1		6,678.88
566	Laborer I	12	1.84 hr	45,926.40
568	Laborer II	7	1.88 hr	27,372.80
576	Labor Foreman II-Water	1	2.41 hr	5,012.80
682	Master Mechanic (Water)	1	3.07 hr	7,662.72
684	Assistant Master Mechanic	1		6,264.96
	Overtime Payroll			21,200.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 232,903.96</u>

81. WATER FUNDWATER-SOURCE of SUPPLY1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 75.00
Examining Titles	106	200.00
Fees Not Otherwise Classified	109	50.00
Telephone and Telegraph	111	1,500.00
Postage, Freight and Express	112	150.00
Transportation of Persons-Conventions	115	50.00
Transportation of Persons-Other	116	50.00
Travel Subsistence-Conventions	117	75.00
Travel Subsistence-Other	118	200.00
Printing and Binding	121	500.00
Heat, Light and Power	131	200.00
Repairs to Office Machinery, Furniture & Furn'gs	141	75.00
Repairs to Automobiles and Trucks	142	800.00
Repairs to Construction and Automotive Equipment	143	100.00
Repairs to Plant Equipment	146	5,000.00
Repairs to Other Equipment	149	800.00
Repairs to Buildings	150	5,000.00
Maintenance and Servicing	151	1,800.00
Installation of Communication Systems	154	150.00
Repairs to Other Structures	159	300.00
Rental of Other Equipment	163	350.00
Laundry and Cleaning	181	1,300.00
Dues and Subscriptions	183	30.00
Hospitalization	184	60.00
Miscellaneous Services Not Otherwise Classified	199	2,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 20,815.00</u>

81. WATER FUNDWATER-SOURCE of SUPPLY2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 900.00
Small Tools and Shop Supplies	202	800.00
Educational & Recreational Supplies	203	60.00
Wearing Apparel and Personal Supplies	204	400.00
Motor Fuel	211	1,700.00
Lubricants	212	350.00
Tires and Tubes	213	750.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	1,000.00
Repair Parts and Supplies for Plant Equipment	222	3,000.00
Repair Parts and Supplies for Other Equipment	229	400.00
Medical, Chemical and Laboratory Supplies	231	95,000.00
Pharmaceuticals	232	20.00
Fuel	241	5,800.00
Housekeeping Supplies and Minor Equipment	244	700.00
Seeds, Fertilizer, Trees and Shrubs	252	3,800.00
Other Agricultural, Horticultural and Landscaping Supplies	259	2,300.00
Loam	260	500.00
Gravel, Sand and Stone	261	100.00
Cement, Plaster and Related Products	262	200.00
Fabricated Cement Products	264	100.00
Fabricated Metal Products	265	500.00
Lumber and Hardware	266	500.00
Paint and Painters Supplies	267	750.00
Plumbing and Electrical Supplies	268	1,800.00
Construction and Maintenance Materials Not Otherwise Classified	269	200.00
Pipe	271	150.00

81. WATER FUNDWATER-SOURCE of SUPPLY2. MATERIALS and SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Hydrants, Valves and Fittings	272	\$ 700.00
Special Castings	273	100.00
Water System Materials & Supplies Not Otherwise Class'd	279	100.00
Miscellaneous Materials and Supplies	299	600.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 123,280.00</u>

## 3.

SPECIAL ITEMS

Liability Insurance	302	\$ 140.00
Payments of Claims and Damages	331	50.00
Blue Cross and Physicians Services	350	2,600.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 2,790.00</u>

## 5.

CAPITAL OUTLAY

Books, Maps and Charts	502	\$ 100.00
Automobiles and Motorcycles	511	1,800.00
Trucks and Tractors	512	5,800.00
Shop and Plant Equipment	561	90.00
Agricultural and Landscaping Equipment	571	1,250.00
Equipment Not Otherwise Classified	591	2,050.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 11,090.00</u>



81. WATER FUNDWATER-TRANSMISSION AND DISTRIBUTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
146 Clerk IV	1		\$ 4,527.64
154 Clerk Typist I	1		2,500.68
156 Clerk Typist II	1		3,185.00
166 Switchboard Operator	3	\$12.88 dy	11,051.04
552 Caulker	1	1.99 hr	4,139.20
556 Equipment Operator I	3	1.88 hr	11,731.20
558 Equipment Operator II	11	1.92 hr	43,929.60
566 Laborer I	26	1.84 hr	99,507.20
568 Laborer II	6	1.88 hr	23,462.40
574 Labor Foreman I-Water	2	1.97 hr	8,195.20
576 Labor Foreman II-Water	7	2.41 hr	35,089.60
590 Automotive Mechanic I	1	2.14 hr	4,451.20
610 Mechanic II	6	2.08 hr	25,958.40
640 Stationary Equipment Operator	4	1.96 hr	21,199.36
642 Stationary Fireman	1	1.92 hr	3,993.60
540A Division Engineer - Transmission & Distribution	1		9,869.60
Overtime Pay			53,000.00
Holiday Pay			4,664.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 370,454.89</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	\$ 150.00
Fees Not Otherwise Classified	150.00
Telephone and Telegraph	1,200.00
Postage, Freight and Express	150.00

81. WATER FUNDWATER-TRANSMISSION & DISTRIBUTION1. SERVICES OTHER THAN PERSONAL (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Transportation of Persons - Other	116	\$	50.00
Travel Subsistence - Other	118		30.00
Printing and Binding	121		50.00
Heat, Light and Power	131		23,000.00
Repairs to Office Machinery, Furn & Furn'gs	141		60.00
Repairs to Automobiles and Trucks	142		2,100.00
Repairs to Construction and Automotive Equipment	143		1,800.00
Repairs to Plant Equipment	146		1,000.00
Repairs to Other Equipment	149		60.00
Repairs to Buildings	150		4,000.00
Maintenance and Servicing	151		1,500.00
Repairs to Utility Cuts on Highways	153		15,000.00
Installation of Communication Systems	154		150.00
Rental of Automotive and Construction Equipment	162		900.00
Rental of Other Equipment	163		700.00
Rental of Land	165		273.00
Laundry and Cleaning	181		300.00
Shops Revolving Fund Charges	197		100.00
Miscellaneous Services Not Otherwise Classified	199		2,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$	<u>54,723.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$	900.00
Small Tools and Shop Supplies	202		3,000.00
Wearing Apparel and Personal Supplies	204		1,000.00
Motor Fuel	211		6,000.00
Lubricants	212		400.00

81. WATER FUNDWATER-TRANSMISSION & DISTRIBUTION

<u>2. MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Tires and Tubes	213	\$	1,200.00
Repair Parts and Supplies for Automotive and Constructive Equipment	214		3,500.00
Repair Parts and Supplies for Plant Equipment	222		400.00
Repair Parts and Supplies for Other Equipment	229		200.00
Medical, Chemical and Laboratory Supplies	231		350.00
Fuel	241		1,800.00
Housekeeping Supplies and Minor Equipment	244		200.00
Seeds, Fertilizer, Trees and Shrubs	252		2,000.00
Other Agricultural, Horticultural and Landscaping Supp.	259		200.00
Gravel, Sand and Stone	261		600.00
Cement, Plaster and Related Products	262		500.00
Fabricated Cement Products	264		350.00
Fabricated Metal Products	265		200.00
Lumber and Hardware	266		1,100.00
Paint and Painters Supplies	267		300.00
Plumbing and Electrical Supplies	268		5,400.00
Construction and Maintenance Materials	269		20.00
Traffic Signs	270		100.00
Pipe	271		17,000.00
Hydrants, Valves and Fittings	272		96,000.00
Special Castings	273		500.00
Water System Materials and Supplies Not Otherwise Classified	279		200.00
Miscellaneous Materials and Supplies	299		400.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>143,820.00</u>

81. WATER FUNDWATER-TRANSMISSION & DISTRIBUTION (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
3. <u>SPECIAL ITEMS</u>			
Payment of Claims and Damages	331	\$	500.00
Blue Cross and Physicians Services	350		4,800.00
Expenses for Various Ceremonies	361		250.00
<u>TOTAL-SPECIAL ITEMS</u>		\$	<u>5,550.00</u>
5. <u>CAPITAL OUTLAY</u>			
Trucks and Tractors	512	\$	33,000.00
Construction and Engineering Equipment	521		1,665.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>34,665.00</u>
7. <u>OTHER STRUCTURES AND IMPROVEMENTS</u>			
Water System	721	\$	275,000.00
<u>TOTAL-OTHER STRUCTURES AND IMPROVEMENTS</u>		\$	<u>275,000.00</u>

WATER-METER DIVISION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
126 Meter Superintendent	1		\$ 7,018.44
142 Clerk II	2		6,858.28
144 Clerk III	3		12,189.84
146 Clerk IV	1		4,313.40
150 Clerk Stenographer II	1		3,438.24
154 Clerk Typist I	2		5,633.68
156 Clerk Typist II	11		38,358.84
162 Meter Reader I	11		40,632.80
164 Meter Reader II	1		4,310.48
166 Switchboard Operator	1	\$12.88 dy	3,348.80
438 Water Service Inspector	1		4,552.60
576 Labor Foreman II-Water	2	2.41 hr	10,025.60
612 Meter Mechanic	13		53,853.28
Overtime Pay			4,240.00

TOTAL-PERSONAL SERVICES

\$ 202,385.68

1. SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102 Medical Services	\$ 50.00
109 Fees Not Otherwise Classified	30.00
111 Telephone and Telegraph	2,000.00
112 Postage, Freight and Express	1,200.00
116 Transportation of Persons - Other	1,000.00
118 Travel Subsistence - Other	20.00
121 Printing and Binding	300.00
131 Heat, Light and Power	1,700.00
141 Repairs to Office Machinery, Furn & Furn'gs	1,300.00

81. WATER FUNDWATER-METER DIVISION1. SERVICES OTHER THAN PERSONAL (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Repairs to Automobiles and Trucks	142	\$	1,000.00
Repairs to Plant Equipment	146		50.00
Repairs to Other Equipment	149		75.00
Repairs to Buildings	150		1,000.00
Maintenance and Servicing	151		400.00
Laundry and Cleaning	181		1,700.00
Miscellaneous Services Not Otherwise Classified	199		29,000.00
		\$	40,825.00

TOTAL-SERVICES OTHER THAN PERSONAL2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$	3,500.00
Small Tools and Shop Supplies	202		25.00
Educational and Recreational Supplies	203		25.00
Wearing Apparel and Personal Supplies	204		300.00
Motor Fuel	211		1,800.00
Lubricants	212		300.00
Tires and Tubes	213		300.00
Repair Parts and Supplies for Automotive and Construction Equipment	214		600.00
Repair Parts for Office Machinery, Furn & Furn'gs	221		50.00
Repair Parts and Supplies for Plant Equipment	222		130.00
Repair Parts and Supplies for Other Equipment	229		75.00
Medical, Chemical and Laboratory Supplies	231		150.00
Fuel	241		700.00
Housekeeping Supplies and Minor Equipment	244		300.00
Seeds, Fertilizer, Trees and Shrubs	252		50.00
Other Agricultural, Horticultural and Landscaping Supplies	259		50.00

81. WATER FUNDWATER-METER DIVISION2. MATERIALS AND SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Lumber and Hardware	266	\$	50.00
Paint and Painters Supplies	267		50.00
Plumbing and Electrical Supplies	268		500.00
Pipe	271		25.00
Hydrants, Valves and Fittings	272		600.00
Special Castings	273		50.00
Meters and Meter Parts	274		7,000.00
Water System Materials and Supplies Not Otherwise Classified	279		50.00
Miscellaneous Materials and Supplies	299		50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>17,225.00</u>

3. SPECIAL ITEMS

Payment of Claims and Damages	331	\$	450.00
Blue Cross and Physicians Service	350		3,300.00
<u>TOTAL-SPECIAL ITEMS</u>		\$	<u>3,750.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$	2,350.00
Automobiles and Motorcycles	511		1,800.00
Trucks and Tractors	512		1,600.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>5,750.00</u>