

A N N A L R E P O R T  
N O R T H B U R I A L G R O U N D  
Y E A R 1 9 8 7

IN CITY COUNCIL

MAY 18 1988

READ  
WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECEIVED.

*Rose M. Mendez* CLERK

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the Year 1987.

During the year 1987 the sum of \$ 7,749.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1987 there were 269 interments making a total of 69,430 since 1848, that being the first year that records of interments were kept.

72 foundations for headstones or monuments were built.

There were 24 Lots placed under Perpetual Care and 47 Single Graves placed under Perpetual Care.

Number of Lots now held in Perpetual Trust, 317.

The average number of Employees during the year was 6. Supplemental help was provided by the Grounds Maintenance Division, Department of Public Parks as needed.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1987		\$ 7,848.39
Sale of Land - - - - -	\$ 16,490.43	
Perpetual Care - - - - -	7,749.00	
Deeds and Recordings - - - - -	1,065.00	
Certificates - - - - -	71.00	
Improvements of Lots - - - - -	5,702.65	
Interest Drawn from Perpetual Care Fund - - - - -	125,000.00	
Interments - - - - -	<u>100,275.00</u>	<u>256,353.08</u>
		264,201.47
Payment Direct to City Collector for damages to		
Cemetery Fence - - - - -	<u>445.00</u>	<u>445.00</u>
		<u>\$ 264,646.47</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for Year

Ending December 31, 1987 and turned over to the custody of the

City Treasurer - - - - -	\$	7,749.00	
Recorder of Deeds - - - - -		<u>1,065.00</u>	\$ 8,814.00

SALARIES AND LABOR

Salaries - - - - -	\$	39,759.93	
Labor on Interments - - - - -		54,042.50	
Labor on Improvements - - - - -		<u>33,111.63</u>	<u>126,914.06</u>
			\$ 135,728.06

CODE

SUNDRY BILLS

1110	Telephone and Telegraph - - - - -	\$	798.88
1120	Postage and Freight - - - - -		176.00
1200	Communication Services - - - - -		1,957.18
1340	Water - Payments to Water Supply Board - - -		673.44
1430	Repairs to Const. and Other Auto. Equipment		4,319.09
1490	Repairs to Other Equipment - - - - -		1,507.33
1510	Maintenance and Servicing - - - - -		95.75
1630	Rental of Other Equipment - - - - -		95.34
1830	Dues and Subscriptions - - - - -		93.60
1990	Misc. Services Not Otherwise Classified - -		60.00
2010	Stationery, Printed Forms and Office Supplies		<u>260.25</u>
	Amount to be Brought Forward - - - - -	\$	10,036.86

Amount Brought Forward - Expenditures - Salaries and Labor	\$ 135,728.06
Amount Brought Forward - Sundry Bills - - - - -	\$ 10,036.86
2020 Small Tools and Shop Supplies - - - - -	452.59
2040 Wearing Apparel and Personal Supplies - - - -	53.80
2110 Motor Fuel - - - - -	1,185.68
2120 Lubricants - - - - -	262.82
2130 Tires and Tubes - - - - -	1,061.16
2140 Repair Parts and Supplies for Auto. or Const. Equipment - - - - -	2,131.07
2290 Repair Parts and Supplies for Other Equipment - Mowers - - - - -	16,042.47
2410 Fuel - - - - -	533.75
2440 Housekeeping Supplies and Minor Equipment - -	238.83
2520 Seeds, Fertilizer - - - - -	1,636.10
2610 Gravel - - - - -	134.25
2620 Cement, Plaster and Related Products - - - -	432.03
2660 Lumber and Hardware - - - - -	95.65
2670 Paint and Painter's Supplies - - - - -	100.50
2680 Plumbing and Electrical Supplies - - - - -	92.72
2690 Construction and Maintenance Materials and Supplies Not Otherwise Classified - - - - -	359.08
2990 Misc. Materials and Supplies - Burial Boxes -	11,674.00
2990 Misc. Materials and Supplies - - - - -	1,350.57
3020 Liability Insurance - - - - -	<u>527.00</u>
Amount to be Brought Forward - - - - -	\$ 48,400.93

Amount Brought Forward - Expenditures - Salaries and Labor		\$ 135,728.06
Amount Brought Forward - Sundry Bills - - - - -	\$	48,400.93
3380 Laborers International Union of North America		
Legal Fund - - - - -		2,192.00
3820 Laborers International Union of North America		
Pension Fund - - - - -		7,840.80
5710 Agricultural and Landscaping Equipment		11,540.00
Department of Public Parks Labor - 006,		
Burials and Memorial Day Preparation - - - -	<u>4,129.88</u>	<u>74,103.61</u>
		\$ 209,831.67
Balance on hand in the General Account,		
January 2, 1988 - - - - -		<u>54,516.01</u>
		<u>\$ 264,347.68</u>

## SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1988	\$ 54,516.01
---	--------------

Balance, North Burial Ground Perpetual Care Income Fund

December 31, 1987 - - - - -	271,835.58
	<u>\$ 326,351.59</u>

Balance, North Burial Ground Perpetual Care Fund including

receipts turned over to the custody of the City Treasurer for

the Year 1987 - - - - - \$ 732,467.73

Received from the State of Rhode Island for condemnation of land

taken for Interstate Rt. #95 and turned over to the custody of

Vincent T. Izzo, City Treasurer on April 16, 1971 - -	\$	321,057.10	
		5,300.00	
		<u>1,550.00</u>	
			<u>327,907.10</u>
			\$1,060,374.83

Respectfully submitted,

Mayor Joseph R. Paolino, Jr., Chairman

Mr. Carmine A. Bucci, Chairman Emeritus

Mrs. Herbert F. DeSimone, Commissioner

Mrs. Evelyn Fargnoli, Commissioner

Ms. Katherine M. Cullinan, Commissioner

Mrs. L. Susan Weingeroff, Commissioner

Mr. Matthew J. Smith, Commissioner