

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1992-33

No. 401

AN ORDINANCE MAKING AN APPROPRIATION OF TWO HUNDRED SEVENTY MILLION, SEVEN HUNDRED EIGHTY-FOUR THOUSAND, ONE HUNDRED SEVENTEEN DOLLARS (\$270,784,117.00) FOR THE FISCAL YEAR ENDING JUNE 30, 1993, AS AMENDED.

Approved August 7, 1992

Be it ordained by the City of Providence:

WHEREAS, The receipts for the fiscal year ending June 30, 1993 have been estimated to amount to Two Hundred Seventy Million, Seven Hundred Ninety-Six Thousand, Nine Hundred Eighty-Seven Dollars (\$270,796,987.00) made up as follows:

| | |
|--|---------------|
| Property and Excise Taxes | \$159,528,028 |
| State Shared Taxes | 1,139,411 |
| Business and Non-Business Licenses | 1,284,000 |
| Fines, Forfeits and Escheats | 3,670,000 |
| School Department: | |
| Tuition and Other School Revenue | 136,000 |
| State Providence Plan Section 4 | 0 |
| Federal through R.I. | 200,000 |
| State Aid to Education | 58,394,730 |
| State of R.I. General Revenue Sharing | 0 |
| State of R.I. Medicare Reimbursement | 3,000,000 |
| Anticipated State Revenues | 2,300,000 |
| General Public Assistance - R.I. | 16,350,300 |
| Payment in Lieu of Taxes in R.I. | 1,554,850 |
| Payment in Lieu of Taxes - Narr. Elec. | 5,000,000 |
| Donations | 10,000 |
| Rents and Interest | 3,510,000 |
| General Departments | 14,453,351 |
| Transfer from Expendable Trust Fund | 266,317 |

TOTAL RECEIPTS

\$ 270,796,987

Pursuant to Sections 302 (f) and 412 of the Providence Home Rule Charter of 1870, I hereby reduce the "school fund" line item to \$120,046,884.00 as specified in accompanying message dated August 7, 1992.

Vincent A. Cianci
Mayor - August 7, 1992

No.

CHAPTER

AN ORDINANCE

Councilmen Williams, Councilmen De Lee, Councilmen Young, Councilmen Lombardi, Councilmen
Horton, Councilmen Nolan and Councilmen Clark

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1993, the sums of money or so much thereof, as are authorized by Law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule Charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981 and approved November 4, 1980 and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

SECTION 2. The payments to the School Fund of the following estimated receipts included in the appropriation of One Hundred Twenty-Three Million, Four Hundred Forty-Six Thousand, Eight Hundred Eighty-Four Dollars (\$123,446,884.00) for the support of the Public School for the City of Providence fiscal period 1992-1993, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1992-1993.

| | |
|---------------------------------|------------|
| Grants-in Aid (R.I. & Federal) | |
| State-Providence Plan Section 4 | \$ 0 |
| Federal through R.I. | 200,000 |
| State Aid to Education | 58,394,730 |
| General Departments School | |
| Dept. | |
| Tuitions, etc. | 136,000 |

SECTION 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of principal on debt obligations of the City of Providence.

SECTION 4. If any provision of this Ordinance, or application thereof to any person or circumstances is held unconstitutional, illegal, or otherwise invalid, the remaining provisions of this Chapter and the application of such provisions to other persons or circumstances, other than those to which it is held invalid, shall not be affected thereby and the City of Providence shall not enter into any labor contract with any labor union for a term greater than one year.

SECTION 5. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL

JUL 24 1992

FIRST READING
READ AND PASSED, AS AMENDED

CLERK

IN CITY
COUNCIL

JUL 27 1992

FINAL READING
READ AND PASSED, AS AMENDED

ACTING PRESIDENT

CLERK

MAYOR'S OFFICE

| | |
|----------|---------|
| SALARIES | 776,804 |
| SERVICES | 81,600 |
| SUPPLIES | 15,000 |
| OTHER | 6,000 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 879,404 |
|--------|---------|

CITY COUNCIL

| | |
|----------|---------|
| SALARIES | 171,908 |
| SERVICES | 313,522 |
| SUPPLIES | 20,000 |
| OTHER | 60,000 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 565,430 |
|--------|---------|

CITY CLERK

| | |
|----------|---------|
| SALARIES | 266,717 |
| SERVICES | 11,850 |
| SUPPLIES | 6,500 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 285,067 |
|--------|---------|

CITY SERGEANT

| | |
|----------|--------|
| SALARIES | 28,721 |
| SERVICES | 500 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|--------|
| TOTAL: | 29,221 |
|--------|--------|

LAW DEPARTMENT

| | |
|----------|---------|
| SALARIES | 840,930 |
| SERVICES | 161,900 |
| SUPPLIES | 3,500 |
| OTHER | 900,451 |
| CAPITAL | 12,000 |

| | |
|--------|-----------|
| TOTAL: | 1,918,781 |
|--------|-----------|

MUNICIPAL COURT

| | |
|----------|---------|
| SALARIES | 257,452 |
| SERVICES | 54,700 |
| SUPPLIES | 1,000 |
| OTHER | 0 |
| CAPITAL | 685 |

| | |
|--------|---------|
| TOTAL: | 313,837 |
|--------|---------|

PROBATE COURT

| | |
|----------|---------|
| SALARIES | 150,972 |
| SERVICES | 2,450 |
| SUPPLIES | 1,100 |
| OTHER | 0 |
| CAPITAL | 1,745 |

| | |
|--------|---------|
| TOTAL: | 156,267 |
|--------|---------|

CONTINGENCIES

| | |
|----------|--------|
| SERVICES | 80,000 |
|----------|--------|

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|--------|--------|
| TOTAL: | 80,000 |
|--------|--------|

HOUSING COURT

| | |
|----------|---------|
| SALARIES | 184,059 |
| SERVICES | 1,700 |
| SUPPLIES | 2,000 |
| OTHER | 2,000 |
| CAPITAL | 500 |

| | |
|--------|---------|
| TOTAL: | 190,259 |
|--------|---------|

FINANCE DIRECTOR

| | |
|----------|---------|
| SALARIES | 169,994 |
| SERVICES | 5,400 |
| SUPPLIES | 800 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 176,194 |
|--------|---------|

CITY CONTROLLER

| | |
|----------|---------|
| SALARIES | 559,689 |
| SERVICES | 11,050 |
| SUPPLIES | 6,500 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 577,239 |
|--------|---------|

RETIREMENT

| | |
|----------|---------|
| SALARIES | 149,541 |
| SERVICES | 154,050 |
| SUPPLIES | 2,000 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 305,591 |
|--------|---------|

DATA PROCESSING

| | |
|----------|---------|
| SALARIES | 24,014 |
| SERVICES | 560,455 |
| SUPPLIES | 222,000 |
| OTHER | 0 |
| CAPITAL | 652,990 |

| | |
|--------|-----------|
| TOTAL: | 1,459,459 |
|--------|-----------|

CITY COLLECTOR

| | |
|----------|---------|
| SALARIES | 523,610 |
| SERVICES | 710,950 |
| SUPPLIES | 7,000 |
| OTHER | 4,000 |
| CAPITAL | 0 |

| | |
|--------|-----------|
| TOTAL: | 1,245,560 |
|--------|-----------|

CITY ASSESSOR

| | |
|----------|---------|
| SALARIES | 711,385 |
| SERVICES | 63,660 |
| SUPPLIES | 4,000 |
| OTHER | 0 |
| CAPITAL | 4,900 |

| | |
|--------|---------|
| TOTAL: | 783,945 |
|--------|---------|

BOARD OF TAX ASSESSMENT

| | |
|----------|--------|
| SALARIES | 16,000 |
| SERVICES | 2,000 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|--------|
| TOTAL: | 18,000 |
|--------|--------|

TREASURY

| | |
|----------|---------|
| SALARIES | 142,918 |
| SERVICES | 22,100 |
| SUPPLIES | 2,000 |
| OTHER | 22,500 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 189,518 |
|--------|---------|

PERSONNEL

| | |
|----------|---------|
| SALARIES | 269,017 |
| SERVICES | 10,400 |
| SUPPLIES | 3,500 |
| OTHER | 15,000 |
| CAPITAL | 500 |

| | |
|--------|---------|
| TOTAL: | 298,417 |
|--------|---------|

HEAT LIGHT & POWER

| | |
|----------|-----------|
| SERVICES | 2,400,000 |
|----------|-----------|

| | |
|--------|-----------|
| TOTAL: | 2,400,000 |
|--------|-----------|

LABOR LAWYER

| | |
|----------|---------|
| SERVICES | 150,000 |
|----------|---------|

| | |
|--------|---------|
| TOTAL: | 150,000 |
|--------|---------|

EMERGENCY TEMP SEASONAL

| | |
|----------|---|
| SALARIES | 0 |
|----------|---|

| | |
|--------|---|
| TOTAL: | 0 |
|--------|---|

RETIREMENT CONTRIBUTION

| | |
|-------|------------|
| OTHER | 14,571,021 |
|-------|------------|

| | |
|--------|------------|
| TOTAL: | 14,571,021 |
|--------|------------|

ELECTED OFFICIALS

| | |
|-------|--------|
| OTHER | 98,964 |
|-------|--------|

| | |
|--------|--------|
| TOTAL: | 98,964 |
|--------|--------|

POLICE PENSIONS

| | |
|-------|--------|
| OTHER | 75,600 |
|-------|--------|

| | |
|--------|--------|
| TOTAL: | 75,600 |
|--------|--------|

FIRE PENSION

| | |
|-------|--------|
| OTHER | 94,500 |
|-------|--------|

| | |
|--------|--------|
| TOTAL: | 94,500 |
|--------|--------|

LABORERS INT. LEGAL FEES

| | |
|-------|---------|
| OTHER | 675,000 |
|-------|---------|

| | |
|--------|---------|
| TOTAL: | 675,000 |
|--------|---------|

LABORERS PENSION FUND

| | |
|-------|-----------|
| OTHER | 1,340,000 |
|-------|-----------|

| | |
|--------|-----------|
| TOTAL: | 1,340,000 |
|--------|-----------|

HEALTH SERVICES

| | |
|----------|--------|
| SERVICES | 80,000 |
|----------|--------|

| | |
|-------|--------|
| OTHER | 45,000 |
|-------|--------|

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|--------|---------|
| TOTAL: | 125,000 |
|--------|---------|

RETIREMENT OF SERIAL BONDS

| | |
|--------|-----------|
| OTHER | 6,203,673 |
| TOTAL: | 6,203,673 |

INTERST ON DEBT

| | |
|--------|-----------|
| OTHER | 7,982,468 |
| TOTAL: | 7,982,468 |

FICA

| | |
|-------|-----------|
| OTHER | 2,600,000 |
| TOTAL | 2,600,000 |

MEDICAL INSURANCE

| | |
|-------|------------|
| OTHER | 12,091,000 |
| TOTAL | 12,091,000 |

WORKERS COMP

| | |
|----------|-----------|
| SALARIES | 0 |
| SERVICES | 496,000 |
| SUPPLIES | 0 |
| OTHER | 1,240,000 |
| CAPITAL | 0 |

| | |
|--------|-----------|
| TOTAL: | 1,736,000 |
|--------|-----------|

UNEMPLOYMENT COMP

| | |
|--------|---------|
| OTHER | 140,000 |
| TOTAL: | 140,000 |

RESERVE FOR TAX ABATEMENTS

| | |
|--------|---------|
| OTHER | 350,000 |
| TOTAL: | 350,000 |

COMMISSIONER PUBLIC SAFETY

| | |
|----------|---------|
| SALARIES | 200,355 |
| SERVICES | 150 |
| SUPPLIES | 200 |
| OTHER | 100,000 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 300,705 |
|--------|---------|

POLICE DEPT

| | |
|----------|------------|
| SALARIES | 20,243,150 |
| SERVICES | 1,297,100 |
| SUPPLIES | 696,600 |
| OTHER | 0 |
| CAPITAL | 399,921 |

| | |
|--------|------------|
| TOTAL: | 22,636,771 |
|--------|------------|

FIRE DEPT

| | |
|----------|------------|
| SALARIES | 19,969,687 |
| SERVICES | 1,423,851 |
| SUPPLIES | 746,750 |
| OTHER | 0 |
| CAPITAL | 1,103,124 |

| | |
|--------|------------|
| TOTAL: | 23,243,412 |
|--------|------------|

DEPT OF COMMUNICATIONS

| | |
|----------|-----------|
| SALARIES | 2,633,117 |
| SERVICES | 527,815 |
| SUPPLIES | 80,500 |
| OTHER | 0 |
| CAPITAL | 122,681 |

| | |
|--------|-----------|
| TOTAL: | 3,364,113 |
|--------|-----------|

TRAFFIC ENGINEERING

| | |
|----------|---------|
| SALARIES | 404,397 |
| SERVICES | 120,050 |
| SUPPLIES | 59,950 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 584,397 |
|--------|---------|

BUILDING ADMINISTRATION

| | |
|----------|---------|
| SALARIES | 407,341 |
| SERVICES | 287,000 |
| SUPPLIES | 11,500 |
| OTHER | 0 |
| CAPITAL | 5,000 |

| | |
|--------|---------|
| TOTAL: | 710,841 |
|--------|---------|

STRUCTURES & ZONING

| | |
|----------|---------|
| SALARIES | 369,676 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 369,676 |
|--------|---------|

PLUMBING DRAINAGE GAS

| | |
|----------|---------|
| SALARIES | 130,284 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 130,284 |
|--------|---------|

ELECTRICAL INSTALLATION

| | |
|----------|---------|
| SALARIES | 120,508 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 120,508 |
|--------|---------|

MECHANICAL EQUIPMENT

| | |
|----------|--------|
| SALARIES | 97,979 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|--------|
| TOTAL: | 97,979 |
|--------|--------|

ZONING BOARD OF REVIEW

| | |
|----------|--------|
| SALARIES | 15,500 |
| SERVICES | 21,200 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|--------|
| TOTAL: | 36,700 |
|--------|--------|

BUILDING ORS. BOARD

| | |
|----------|--------|
| SALARIES | 13,000 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|--------|
| TOTAL: | 13,000 |
|--------|--------|

HOUSING BOARD OF REVIEW

| | |
|----------|-------|
| SALARIES | 3,120 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|-------|
| TOTAL: | 3,120 |
|--------|-------|

CODE ENFORCEMENT

| | |
|----------|---------|
| SALARIES | 376,094 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 376,094 |
|--------|---------|

PROSECUTION

| | |
|----------|---------|
| SALARIES | 151,615 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 151,615 |
|--------|---------|

UTILITIES & STANDARDS

| | |
|----------|--------|
| SALARIES | 67,286 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|--------|
| TOTAL: | 67,286 |
|--------|--------|

P.W. ADMINISTRATION

| | |
|----------|---------|
| SALARIES | 440,679 |
| SERVICES | 146,333 |
| SUPPLIES | 4,000 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 591,012 |
|--------|---------|

P.W. ENGINEERING

| | |
|----------|---------|
| SALARIES | 326,455 |
| SERVICES | 4,300 |
| SUPPLIES | 1,650 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 332,405 |
|--------|---------|

ENVIRONMENTAL CONTROL

| | |
|----------|-----------|
| SALARIES | 633,765 |
| SERVICES | 5,334,000 |
| SUPPLIES | 10,000 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|-----------|
| TOTAL: | 5,977,765 |
|--------|-----------|

HIGHWAY DEPARTMENT

| | |
|----------|-----------|
| SALARIES | 1,077,681 |
| SERVICES | 129,635 |
| SUPPLIES | 228,100 |
| OTHER | 0 |
| CAPITAL | 469,830 |

| | |
|--------|-----------|
| TOTAL: | 1,905,246 |
|--------|-----------|

P.W. BRIDGE MAINT.

| | |
|----------|---------|
| SALARIES | 155,485 |
| SERVICES | 0 |
| SUPPLIES | 5,000 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 160,485 |
|--------|---------|

SNOW REMOVAL

| | |
|----------|---------|
| SALARIES | 100,000 |
| SERVICES | 150,000 |
| SUPPLIES | 250,000 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 500,000 |
|--------|---------|

P.W. SEWER CONSTRUCTION

| | |
|----------|---------|
| SALARIES | 479,537 |
| SERVICES | 7,500 |
| SUPPLIES | 29,400 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 516,437 |
|--------|---------|

P.W. GARAGE MAINTENANCE

| | |
|----------|---------|
| SALARIES | 217,004 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 217,004 |
|--------|---------|

RECREATION

| | |
|----------|---------|
| SALARIES | 428,485 |
| SERVICES | 35,650 |
| SUPPLIES | 47,150 |
| OTHER | 10,700 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 521,985 |
|--------|---------|

RECREATION SEASONAL

| | |
|----------|---------|
| SALARIES | 280,000 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 280,000 |
|--------|---------|

GROUNDS MAINT.

| | |
|----------|-----------|
| SALARIES | 2,476,437 |
| SERVICES | 221,500 |
| SUPPLIES | 94,900 |
| OTHER | 0 |
| CAPITAL | 77,286 |

| | |
|--------|-----------|
| TOTAL: | 2,870,123 |
|--------|-----------|

ZOOLOGICAL SERVICES

| | |
|----------|---------|
| SALARIES | 952,183 |
| SERVICES | 25,250 |
| SUPPLIES | 155,100 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|-----------|
| TOTAL: | 1,132,533 |
|--------|-----------|

PARKS ENVIRONMENTAL SERVICES

| | |
|----------|---------|
| SALARIES | 447,092 |
| SERVICES | 4,950 |
| SUPPLIES | 500 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 452,542 |
|--------|---------|

PARKS PROGRAMMING

| | |
|----------|---------|
| SALARIES | 213,346 |
| SERVICES | 46,300 |
| SUPPLIES | 9,550 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 269,196 |
|--------|---------|

SUPERINTENDENT PARKS

| | |
|----------|---------|
| SALARIES | 351,328 |
| SERVICES | 1,500 |
| SUPPLIES | 26,000 |
| OTHER | 21,000 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 399,828 |
|--------|---------|

SCHOOL FUND

| | | |
|-------|-------------|------------------------|
| OTHER | 123,446,884 | <i>120,046,884 gma</i> |
|-------|-------------|------------------------|

| | | |
|--------|-------------|------------------------|
| TOTAL: | 123,446,884 | <i>120,046,884 gma</i> |
|--------|-------------|------------------------|

RECORDER OF DEEDS

| | |
|----------|---------|
| SALARIES | 270,264 |
| SERVICES | 70,500 |
| SUPPLIES | 3,500 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 344,264 |
|--------|---------|

VITAL STATISTICS

| | |
|----------|---------|
| SALARIES | 118,054 |
| SERVICES | 8,000 |
| SUPPLIES | 3,300 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 129,354 |
|--------|---------|

BOARD OF CANVASSERS

| | |
|----------|---------|
| SALARIES | 408,721 |
| SERVICES | 26,675 |
| SUPPLIES | 3,000 |
| OTHER | 6,000 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 444,396 |
|--------|---------|

BUREAU OF LICENSES

| | |
|----------|---------|
| SALARIES | 199,384 |
| SERVICES | 24,025 |
| SUPPLIES | 800 |
| OTHER | 0 |
| CAPITAL | 500 |

| | |
|--------|---------|
| TOTAL: | 224,709 |
|--------|---------|

HUMAN RELATIONS

| | |
|----------|---------|
| SALARIES | 134,024 |
| SERVICES | 32,950 |
| SUPPLIES | 1,400 |
| OTHER | 0 |
| CAPITAL | 300 |

| | |
|--------|---------|
| TOTAL: | 168,674 |
|--------|---------|

EMERGENCY MANAGEMENT

| | |
|----------|---------|
| SALARIES | 151,528 |
| SERVICES | 2,300 |
| SUPPLIES | 600 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 154,428 |
|--------|---------|

PLANNING & DEVELOPMENT

| | |
|----------|-----------|
| SALARIES | 1,396,260 |
| SERVICES | 266,120 |
| SUPPLIES | 17,000 |
| OTHER | 1,600 |
| CAPITAL | 500 |

| | |
|--------|-----------|
| TOTAL: | 1,681,480 |
|--------|-----------|

ADMIN. TO CITY COUNCIL

| | |
|----------|---------|
| SALARIES | 205,409 |
| SERVICES | 13,800 |
| SUPPLIES | 1,000 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|---------|
| TOTAL: | 220,209 |
|--------|---------|

PROV. REVIEW COMMISSION

| | |
|----------|--------|
| SALARIES | 0 |
| SERVICES | 18,450 |
| SUPPLIES | 1,100 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|--------|
| TOTAL: | 19,550 |
|--------|--------|

ARCHIVES

| | |
|----------|--------|
| SALARIES | 57,716 |
| SERVICES | 11,650 |
| SUPPLIES | 600 |
| OTHER | 0 |
| CAPITAL | 2,000 |

| | |
|--------|--------|
| TOTAL: | 71,966 |
|--------|--------|

MAYOR'S COUNCIL SUB ABUSE

| | |
|----------|--------|
| SALARIES | 47,799 |
| SERVICES | 2,300 |
| SUPPLIES | 1,000 |
| OTHER | 0 |
| CAPITAL | 0 |

| | |
|--------|--------|
| TOTAL: | 51,099 |
|--------|--------|

GPA ADMIN

| | |
|----------|---------|
| SALARIES | 0 |
| SERVICES | 415,400 |
| SUPPLIES | 59,900 |
| OTHER | 0 |
| CAPITAL | 1,000 |

| | |
|--------|---------|
| TOTAL: | 476,300 |
|--------|---------|

GENERAL PUBLIC ASSISTANCE

| | |
|----------|-----------|
| SALARIES | 0 |
| SERVICES | 5,906,000 |
| SUPPLIES | 560,000 |
| OTHER | 9,408,000 |
| CAPITAL | 0 |

| | |
|--------|------------|
| TOTAL: | 15,874,000 |
|--------|------------|

PROV HOUSING AUTHORITY

| | |
|--------|--------|
| OTHER | 50,000 |
| TOTAL: | 50,000 |

LEAGUE OF CITIES & TOWNS

| | |
|----------|--------|
| SERVICES | 57,000 |
| TOTAL: | 57,000 |

NEIGHBORHOOD TRUST FUND

| | |
|--------|---|
| OTHER | 0 |
| TOTAL: | 0 |

COST OF LIVING GRANT

| | |
|--------|-------|
| OTHER | 1,794 |
| TOTAL: | 1,794 |

RELIEF FUND POLICE FIRE

| | |
|----------|---|
| SALARIES | 0 |
| SERVICES | 0 |
| SUPPLIES | 0 |
| OTHER | 0 |
| CAPITAL | 0 |
| TOTAL: | 0 |

PROV. PUBLIC LIBRARY

| | |
|--------|-----------|
| OTHER | 2,022,000 |
| TOTAL: | 2,022,000 |

RI HISTORICAL SOCIETY

| | |
|--------|--------|
| OTHER | 10,000 |
| TOTAL: | 10,000 |

ME SHARPE TREE FUND

| | |
|--------|--------|
| OTHER | 15,000 |
| TOTAL: | 15,000 |

CAPITAL CENTER COMMISSION

| | |
|--------|--------|
| OTHER | 50,000 |
| TOTAL: | 50,000 |

PROVIDENCE CENTER

| | |
|--------|---------|
| OTHER | 270,000 |
| TOTAL: | 270,000 |

TRANS TO CIVIC/ENTERPRISE

| | |
|--------|---|
| OTHER | 0 |
| TOTAL: | 0 |

VETERANS OF FOREIGN WARS

| | |
|--------|-----|
| OTHER | 450 |
| TOTAL: | 450 |

DISABLED AMERICAN VETS

| | |
|--------|-----|
| OTHER | 250 |
| TOTAL: | 250 |

AMERICAN LEGIONS

| | |
|--------|-----|
| OTHER | 250 |
| TOTAL: | 250 |

JEWISH WAR VETERANS

| | |
|--------|-----|
| OTHER | 250 |
| TOTAL: | 250 |

FOURTH OF JULY

| | |
|--------|-------|
| OTHER | 1,000 |
| TOTAL: | 1,000 |

LABOR DAY

| | |
|--------|-----|
| OTHER | 500 |
| TOTAL: | 500 |

COLUMBUS DAY

| | |
|--------|--------|
| OTHER | 25,000 |
| TOTAL: | 25,000 |

VETERANS DAY

| | |
|--------|-------|
| OTHER | 1,000 |
| TOTAL: | 1,000 |

CHRISTMAS

| | |
|--------|-------|
| OTHER | 2,000 |
| TOTAL: | 2,000 |

SAINT PATRICKS DAY

| | |
|--------|-------|
| OTHER | 1,000 |
| TOTAL: | 1,000 |

SAINT JOSEPH DAY

| | |
|--------|-------|
| OTHER | 1,000 |
| TOTAL: | 1,000 |

MARTIN LUTHER KING

| | |
|--------|-------|
| OTHER | 1,000 |
| TOTAL: | 1,000 |

MUNICIPAL DOCKS

| | |
|----------|---------|
| SALARIES | 517,507 |
| SERVICES | 51,450 |
| SUPPLIES | 8,000 |
| OTHER | 0 |
| CAPITAL | 61,100 |
| TOTAL: | 638,057 |

PUBLIC PROPERTY

| | |
|----------|-----------|
| SALARIES | 961,122 |
| SERVICES | 765,000 |
| SUPPLIES | 1,133,500 |
| OTHER | 0 |
| CAPITAL | 401,605 |
| TOTAL: | 3,261,227 |

PURCHASING

| | |
|----------|---------|
| SALARIES | 278,809 |
| SERVICES | 10,405 |
| SUPPLIES | 6,500 |
| OTHER | 0 |
| CAPITAL | 0 |
| TOTAL: | 295,714 |

LABOR INCENTIVE

| | |
|-------------------|-----------------------------|
| SALARIES | 1,500,000 |
| UNION COOPERATION | (9,166,165) (5,766,165) Jma |

| | |
|--------------|-------------|
| GRAND TOTAL: | 270,784,117 |
|--------------|-------------|



Executive Office, City of Providence, Rhode Island

VINCENT A. CIANCI, JR.

MAYOR

August 7, 1992

The Honorable Michael R. Clement,
City Clerk
City Hall
Providence, Rhode Island 02903

RE: BUDGET LINE ITEM REDUCTION TO CONFORM WITH
CITY COUNCIL ACTION

Dear Mr. Clerk:

Pursuant to Section 302(f) and 412 of the Providence Home Rule Charter of 1980, I hereby reduce the appropriation item for the School Fund from \$123,446,884, as referenced in Section 2 of AN ORDINANCE MAKING AND APPROPRIATION OF TWO HUNDRED SEVENTY MILLION, SEVEN HUNDRED EIGHTY-FOUR THOUSAND, ONE HUNDRED SEVENTEEN DOLLARS (\$270,784,117.00) FOR THE FISCAL YEAR ENDING JUNE 30, 1993, AS AMENDED, and as further referenced on page 15 of said Ordinance and identified as School Fund on said page 15, to \$120,046,884.

I have reduced this item so as to conform the School Fund appropriation to anticipated expenditures in light of the line item entitled "Union Cooperation (\$9,166,165.00)" inserted by the City Council. This reduction of the School Fund reflects the proportionate share of the budget adjustment necessitated by the City Council's action, and is made so that the School Board, which is responsible for the administration of the School Department, is apprised of the appropriation available for its expenditure.

Respectfully Submitted,

Vincent A. Cianci, Jr.

Vincent A. Cianci, Jr.,
Mayor

may 7, 1992

FILED

AUG 7 3 57 PM '92

DEPT. OF JUSTICE
PROVIDENCE, R.I.



Executive Office, City of Providence, Rhode Island

VINCENT A. CIANCI, JR.

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