

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 1988-4

**No. 34 AN ORDINANCE** An Ordinance making an Appropriation of Fourteen Million Six Hundred Twenty Six Thousand Nine Hundred Ninty Seven Dollars (\$14,626,997.00) for the support of the Providence Water Supply Board for the Fiscal Year Ending June 30, 1988.

*Approved* January 26, 1988

***Be it ordained by the City of Providence:***

Section 1.

### WATER SUPPLY BOARD EXPENDITURE BUDGET 1988

#### ADMINISTRATION

01-000	Salaries	\$ 279,767.00
100	Services	240,400.00
200	Materials	33,000.00
300	Special Items	1,406,331.00
500	Capital & Major Maintenance	<u>460,000.00</u>
Total		\$2,419,498.00

#### COMMERCIAL

02-000	Salaries	\$ 794,600.00
100	Services	1,348,100.00
200	Materials	<u>27,500.00</u>
Total		\$2,170,200.00

#### OPERATIONS

03-000	Salaries	\$3,330,546.00
100	Services	1,027,100.00
200	Materials	1,295,500.00
700	Main Extensions	<u>- 0 -</u>
Total		\$5,653,146.00

#### PLANNING & ENGINEERING

04-000	Salaries	\$ 304,073.00
100	Services	15,600.00
200	Materials	<u>10,500.00</u>
Total		\$ 330,173.00

05-342	Taxes	\$2,290,100.00
06-431	Contrib. to Retirement	459,332.00
07-398	Federal Old Age	345,169.00
08-311	Interest On Bonds	464,461.00
09-802	Retirement of Bonds	490,000.00
10-391	Unemployment	<u>- 0 -</u>

WATER DEPARTMENT TOTAL		<u>\$14,622,079.00</u>
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No.

**CHAPTER**

**AN ORDINANCE**

Revenues:

Sales of Water	\$14,226,997.00
Miscellaneous	<u>400,000.00</u>
	\$14,626,997.00

SURPLUS	\$	4,918.00
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Section 2. This ordinance shall take effect July 1, 1987.

IN CITY COUNCIL  
 JAN 7 1988  
 FIRST READING  
 READ AND PASSED

Rose M. Mendonca CLERK

IN CITY  
 COUNCIL  
 JAN 21 1988

FINAL READING  
 READ AND PASSED

Richard A. Eason  
 PRESIDENT  
Rose M. Mendonca  
 CLERK

JAN 26 1988  
John D. [Signature]  
 MAYOR

FILED

DEC 30 2 48 PM '87

DEPT. OF CITY CLERK  
PROVIDENCE, R.I.

121  
CITY CLERK  
OFFICE

THE COMMITTEE ON

FINANCE

Approves Passage of  
The Within Ordinance

*James M. Lovett*  
Chairman  
Jan 4, 1987