

A N N U A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 7 3

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the year 1973.

During the year 1973 the sum of \$4,858.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1973 there were 364 interments making a total of 65,496 since 1848, that being the first year that records of interments were kept.

129 foundations for headstones or monuments were built.

There were 44 Lots placed under Perpetual Care and 76 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 10.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 13.

Inventory of Removable Property at the North Burial Ground for the Fiscal year ending June 30, 1973, \$ 25,233.95.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 4, 1973 \$ 30,566.71

Sale of Land- - - - -	\$ 16,547.07	
Perpetual Care - - - - -	4,858.00	
Deed and Recording - - - - -	720.00	
Certificates - - - - -	120.00	
Improvements of Lots - - - - -	7,170.93	
Interest Drawn from Perpetual Care Fund - - - - -	31,000.00	
Interments - - - - -	60,774.00	
Tomb Rent - - - - -	80.00	
Rental of House - - - - -	502.00	
Rental of Greenhouses - - - - -	900.00	
Rental of Land - - - - -	1,200.00	
Insurance Claim for damaged monument and turf - -	<u>518.75</u>	<u>124,470.75</u>
		155,037.46

PAYMENT DIRECT TO CITY COLLECTOR

For damages to Cemetery fence - - - - -	<u>200.00</u>	<u>200.00</u>
		<u>\$155,237.46</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves, paid in full for
year ending December 31, 1973 and turned over to the custody
of Vincent T. Izzo, City Treasurer - - - - - \$ 4,858.00
Recorder of Deeds - - - - - 720.00 \$ 5,578.00

SALARIES AND LABOR

Salaries - - - - - \$ 20,748.00
Labor on Interments - - - - - 31,089.50
Labor on Improvements - - - - - 32,896.63 84,734.13
\$ 90,312.13

CODE

SUNDRY BILLS

102	Medical Services - - - - -	28.00
109	Automobile Registrations - - - - -	10.00
111	Telephone and Telegraph - - - - -	422.20
112	Postage Freight - - - - -	85.00
114	Automobile Allowance - - - - -	480.00
131	Heat, Light and Power - - - - -	506.59
134	Water Payments to Water Supply Board - -	125.97
141	Repairs to Office Machinery - - - - -	207.30
144	Repairs to Autos. & Trucks Municipal Garage	424.81
151	Maintenance and Servicing - - - - -	166.00
163	Rental of Other Equipment - - - - -	50.55
181	Laundry and Cleaning - - - - -	65.00
183	Dues and Subscriptions to Periodicals - -	46.80
	Amount to be brought forward - - - - -	<u>2,618.22</u>

Amount Brought Forward - Salaries & Labor - Expenditures	\$ 90,312.13
Amount Brought Forward - Sundry Bills - - - - -	\$ 2,618.22
199 Misc. Services not Otherwise Classified -	47.25
201 Stationery, Printed Forms & Office Supplies	243.13
202 Small Tools and Shop Supplies - - - - -	305.78
204 Wearing Apparel and Personal Supplies - -	243.30
211 Motor Fuel - - - - -	1,394.51
212 Lubricants - - - - -	229.10
213 Tires - - - - -	197.75
214 Repair Parts & Supplies for Auto. or Const. Equipment - - - - -	1,008.94
228 Health Supplies - - - - -	6.65
229 Repair Parts & Supplies for Other Equip. -	4,015.64
241 Fuel - - - - -	860.81
244 Housekeeping Supplies - - - - -	114.66
252 Seeds, Fertilizer, Trees and Shrubs - - -	545.25
259 Agricultural and Landscaping Supplies - -	473.75
262 Cement, Plaster and Related Products - - -	266.70
266 Lumber and Hardware - - - - -	458.41
267 Paint and Painter's Supplies - - - - -	50.28
268 Plumbing and Electrical Supplies - - - - -	111.01
269 Construction and Maintenance Materials and Supplies not Classified - - - - -	100.00
271 Pipe - - - - -	115.48
272 Hydrants, Valves and Fittings - - - - -	93.90
299 Misc. Materials and Supplies-Burial Cont.	7,716.08
Amount to be Brought Forward - - - - -	<u>21,216.60</u>

Amount Brought Forward - Salaries & Labor - Expenditures		\$ 90,312.13
Amount Brought Forward - Sundry Bills - - - - -	\$ 21,216.60	
299 Replaced Damaged Monument - - - - -	438.75	
350 Blue Cross and Physician's Services - - -	2,669.20	
350 Rhode Island Group Health Association - -	1,777.97	
382 Laborers International Union Pension Fund		
of North America - - - - -	2,840.00	
571 Agricultural and Landscaping Equipment - -	1,005.00	
591 Equipment Not Otherwise Classified - - - -	<u>1,273.35</u>	<u>31,220.87</u>
		121,533.00
Reimbursement of Petty Cash Fund of North Burial		
Ground Office - - - - -	<u>22.11</u>	<u>22.11</u>
		121,555.11
Balance on hand in the General Account,		
January 2, 1974 - - - - -		<u>33,682.35</u>
		<u>\$ 155,237.46</u>

SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1974	\$ 33,682.35
Balance, North Burial Ground Perpetual Care Income Fund	
December 31, 1973 - - - - -	<u>61,846.21</u>
	<u>\$ 95,528.56</u>

Balance, North Burial Ground Perpetual Care Fund, including receipts turned over to the custody of Vincent T. Izzo, City Treasurer for year 1973 \$ 682,493.73

Received from State of Rhode Island for condemnation of land taken for Interstate Rt. #95 and turned over to the custody of Vincent T. Izzo, City Treasurer

\$ 321,057.10	
5,300.00	
<u>1,550.00</u>	
	<u>327,907.10</u>
	<u>\$1,010,400.83</u>

IN CITY COUNCIL

MAR 7 1974

READ:
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vespa

Respectfully submitted,

Robert C. Laurelli
Robert C. Laurelli, Chairman

Benjamin L. Cook, Jr.
Benjamin L. Cook, Jr.

Joseph A. Doorley, Sr.
Joseph A. Doorley, Sr.

Francis J. Darigan, Jr.
Francis J. Darigan, Jr., Councilman

Vincent J. Cirelli
Vincent J. Cirelli, Councilman

FILED

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**DEPT. OF CITY CLERK
PROVIDENCE, R. I.**

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