

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2008-30

**No. 271 AN ORDINANCE IN ACCORDANCE WITH CHAPTER
21, SECTION 19 OF THE CODE OF ORDINANCES OF THE CITY OF
PROVIDENCE ENTITLED: "CAPITAL EQUIPMENT BUDGET", AS
AMENDED**

Approved June 27, 2008

Be it ordained by the City of Providence:

SECTION 1: That the City of Providence enter into a lease purchase agreement to finance the purchase of the following list of capital items of improvements totaling, subsequently in accordance with the attached schedule of estimated payments:

Department	Qty	Description	Final
<u>Finance</u>			
Data Processing	1	New Chart of Accounts for PPSD (Lawson)	\$ 25,000.00
	1	Lawson Applications 9.0 Upgrade Project	\$ 100,000.00
	1	Personal Computers and Peripherals	\$ 85,000.00
	1	Pension Software	\$ 150,000.00
	1	Service Request/Work Order Management System	\$ 50,000.00
		<i>Total Finance</i>	<u>\$ 410,000.00</u>
<u>Inspections & Standards</u>			
	25	Digital cameras	\$ 2,000.00
	1	Copier/Network Printer	\$ 3,500.00
		<i>Total Inspections and Standards</i>	<u>\$ 5,500.00</u>
<u>Public Property</u>			
	1	Repairs/Renovations to City Buildings	\$ 250,000.00
	1	Ward 1 Improvements	\$ 74,500.00
	1	Microfilm Scanner	\$ 6,350.00
	1	City Counsel Green Initiative	\$ 500,000.00
	1	Cameras/Improv. for Washington Park Community Center	\$ 60,000.00
	1	Ward 4 Cameras	\$ 50,000.00
	1	Ward 2 Improvements	\$ 100,000.00
	1	Green Middle School Cameras/Improv.	\$ 100,000.00
	1	Decorative Street Lighting - Emmett Square	\$ 7,100.00
	1	Decorative Street Lighting - Lauderdale Building	\$ 4,775.00
	1	Decorative Street Lighting - Exchange Terrace	\$ 27,550.00
		<i>Total Public Safety</i>	<u>\$ 1,180,275.00</u>

Fire Department

2	Fire Engines	\$ 800,000.00
2	Rescue	\$ 300,000.00
20	Desktop Computers	\$ 8,000.00
2	Servers	\$ 8,000.00
25	Printers	\$ 4,000.00
1	Kitchen Equipment/Construction	\$ 2,000.00
<i>Total Fire</i>		<u>\$ 1,122,000.00</u>

Police Department

40	Marked Vehicles	\$ 638,980.00
5	Unmarked Vehicles (<i>Detective Cars Only</i>)	\$ 48,292.00
1	In-car equipment	\$ 25,000.00
2	Servers	\$ 8,000.00
1	Computer Tape Drive & Tapes	\$ 5,000.00
40	Desktops	\$ 24,000.00
20	Laptop Computers	\$ 50,000.00
25	Mounting Devices	\$ 9,000.00
2	Mounting Devices for SUV	\$ 1,000.00
40	Printers	\$ 12,000.00
6	Scanner	\$ 900.00
6	UPS (Battery Backup)	\$ 15,000.00
1	Projector	\$ 3,000.00
500	Service Revolvers	\$ 125,250.00
<i>Total Police</i>		<u>\$ 965,422.00</u>

Communications

1	Motorola 800 MHz Radio System	\$ 700,000.00
<i>Total Communications</i>		<u>\$ 700,000.00</u>

Recreation

1	School Bus	\$ 85,000.00
4	Passenger Vans	\$ 20,000.00
<i>Total Recreation</i>		<u>\$ 105,000.00</u>

Public Works

Engineering

1	Vehicles (auction)	\$ 11,000.00
<i>Subtotal</i>		<u>\$ 11,000.00</u>

Traffic Engineering

1	Sign material	\$ 75,000.00
1	Traffic Signals	\$ 278,000.00
1	Traffic Signs and Poles	\$ 180,000.00
<i>Subtotal</i>		<u>\$ 533,000.00</u>

Highway

3	Six-Wheel Dump Truck	\$ 176,000.00
3	Roll off containers	\$ 21,000.00
<i>Subtotal</i>		<u>\$ 197,000.00</u>

Environmental/Sewer

5	Vehicles (auction)	\$ 55,000.00
1	4x4 Marked Pickup	\$ 22,000.00
1	Mason Dump	\$ 22,000.00
1	Catch Basin Cleaner	\$ 140,000.00
<i>Subtotal</i>		<u>\$ 239,000.00</u>

<i>Total; Department of Public Works</i>	<u>\$ 980,000.00</u>
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Recorder of Deeds

Recorder of Deeds Books \$ 125,000.00

School Department

Miscellaneous Items \$ 375,000.00

Parks

Administration

Ball field Lights - JT Owens Park \$ 25,000.00

Subtotal \$ 25,000.00

Neighborhood

1 Pub Garbage Truck \$ 45,000.00

3 Dump Trucks \$ 105,000.00

Bucklin Ball Fields Improvements \$ 250,000.00

Equipment \$ 15,000.00

Davis Park \$ 131,000.00

Billy Taylor Park \$ 75,000.00

Brown Street Park \$ 20,000.00

Lighting/Fencing Locust Grove Cemetery \$ 76,000.00

1 Security Vehicle \$ 18,000.00

Subtotal \$ 735,000.00

Forestry

Equipment \$ 5,000.00

1 Wood Chipper \$ 26,000.00

Subtotal \$ 31,000.00

Greenhouse

Equipment \$ 5,000.00

1 Dump Trailer \$ 5,000.00

1 Pallet Jack \$ 5,000.00

Subtotal \$ 15,000.00

Total; Parks

\$ 806,000.00

Board of Licenses

Office Workstations \$ 3,000.00

Total Board of Licenses

\$ 3,000.00

Library

Books \$ 300,000.00

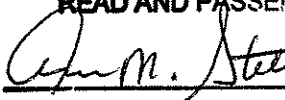
TOTAL

\$ 7,077,197.00

IN CITY COUNCIL

JUN 5 2008

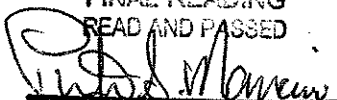
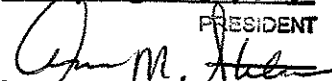
FIRST READING
READ AND PASSED


CLERK

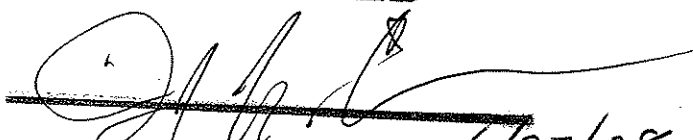
IN CITY
COUNCIL

JUN 19 2008

FINAL READING
READ AND PASSED


PRESIDENT

CLERK

APPROVED


MAYOR 6/27/08