

November 16, 1972

The Honorable Joseph A. Deorley, Jr., Mayor

The Honorable The City Council

In compliance with Section 179 $\frac{1}{2}$  of Chapter 2  
 of the Revised Ordinances of the City of  
 Providence there is submitted herewith the  
 Annual Report of the Department of Public Welfare  
 for the twelve months ended June 30, 1972.

Respectfully Submitted,

*James V. McLooney*  
*James V. McLooney*

IN CITY COUNCIL

NOV 16 1972

READ:

WHEREUPON IT IS ORDERED THAT  
 THE SAME BE RECEIVED.

*V. M. Vesper*  
 CLERK

NOV 16 3 02 PM '72  
 DEPT. OF CITY CLERK  
 PROVIDENCE, R.I.

FILED

## STATEMENT OF EXPENDITURES

For The Fiscal Year Ended June 30, 1972

WELFARE ACTIVITIES	<u>PERSONAL SERVICES</u>	<u>SERVICES OTHER THAN PERSONAL</u>	<u>MATERIALS AND SUPPLIES</u>	<u>SPECIAL ITEMS</u>	<u>TOTAL</u>
WELFARE ADMINISTRATION	22,294.40	468.08	352.43		23,114.91
GENERAL PUBLIC ASSISTANCE ADMINISTRATION		138,116.20	22,475.21		160,591.41
GENERAL PUBLIC ASSISTANCE HOME RELIEF GRANTS		2,357,139.80	412,958.49	2,681,220.45	5,451,318.74
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL WELFARE ACTIVITIES	22,294.40	2,495,724.08	435,786.13	2,681,220.45	5,635,025.06

## DETAILS OF EXPENDITURES

For The Fiscal Year Ended June 30, 1972

## WELFARE ACTIVITIES

## Welfare Administration

## Personal Services

001	Salaries -- Permanent Positions	22,294.40	
		<hr/>	
	TOTAL		22,294.40

## Services Other Than Personal

109	Automobile Registration	2.00	
115	Transportation of Persons - Conventions	66.00	
117	Travel Subsistence - Conventions	137.00	
144	Repairs to Automobile and Truck	263.08	
		<hr/>	
	TOTAL		468.08

## Materials and Supplies

211	Motor Fuel	280.40	
212	Lubricants	4.46	
213	Tires and Tubes	67.57	
		<hr/>	
	TOTAL		352.43

TOTAL WELFARE ADMINISTRATION

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23,114.91

## DETAILS OF EXPENDITURES

For The Fiscal Year Ended June 30, 1972

## General Public Assistance -- Administration

## Services Other Than Personal

111	Telephone and Telegraph	53,861.34
112	Postage, Freight and Express	5,749.56
131	Heat, Light and Power	12,779.97
134	Water - Payments to Water Supply Board	306.31
141	Repairs to Office Machinery, Furniture and Furnishings	474.15
149	Repairs to Other Equipment	981.31
150	Repairs to Buildings	1,657.41
151	Maintenance and Servicing	900.00
183	Dues and Subscriptions	172.60
199	Miscellaneous Services Not Otherwise Classified	61,233.55

TOTAL

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138,116.20

## DETAILS OF EXPENDITURES -- Continued

## Materials and Supplies

201	Stationery, Printed Forms and Office Supplies	5,002.76
222	Repair Parts and Supplies for Plant Equipment	39.00
232	Pharmaceuticals	174.60
241	Fuel	13,794.27
244	Housekeeping Supplies and Minor Equipment	2,766.86
268	Plumbing and Electrical Supplies	5.78
269	Construction and Maintenance Not Otherwise Classified	547.44
299	Miscellaneous Materials and Supplies	144.50
TOTAL		22,475.21

DETAILS OF EXPENDITURES

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For The Fiscal Year Ended June 30, 1972

GENERAL PUBLIC ASSISTANCE -- HOME RELIEF GRANTS

Services Other Than Personal

102	Medical Services	401,252.51	
109	Fees Not Otherwise Classified	3,175.25	
111	Telephone	106.46	
116	Transportation of Persons	1,625.85	
131	Gas and Electric	44,912.94	
134	Water Payments	121.64	
147	Repairs to Household Equipment	1,003.79	
149	Repairs to Other Equipment	6.00	
169	Rentals Not Otherwise Classified	235,354.10	
181	Laundry and Cleaning	39.34	
184	Hospitalization and Clinics	1,634,599.63	
185	Burials	16,793.70	
199	Miscellaneous Services Not Otherwise Classified	18,148.59	
	TOTAL		2,357,139.80

Materials and Supplies

202	Small Tools and Shop Supplies	133.50	
204	Wearing Apparel and Personal Supplies	4,888.05	
231	Medical, Chemical and Laboratory Supplies	40,480.45	
232	Pharmaceuticals	146,892.49	
241	Fuel	9,457.38	
242	Food	160,198.51	
244	Housekeeping Supplies and Minor Equipment	50,875.11	
266	Lumber and Hardware	33.00	
	TOTAL		412,958.49

SPECIAL ITEMS

351	Cash Relief	TOTAL	2,681,220.45
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TOTAL GENERAL PUBLIC ASSISTANCE - HOME RELIEF GRANTS	5,451,318.74
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GRAND TOTAL -- WELFARE ACTIVITIES	5,635,025.06
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BUREAU OF DOMESTIC RELATIONS  
For The Fiscal Year Ended June 30, 1972

COLLECTIONS

18,159.25

DISBURSEMENTS

Department of Social and Rehabilitative Services	16,542.95
City Collector	504.10
Courtesy Accounts	1,132.00
Court of Common Pleas (Conn.)	252.00

## TOTAL

18,439.05 \*\*

\*\* Includes \$279.80 collected at end of previous year.

ACTIVITY

Complaints Taken	126
Cases Closed	114
Active Cases at BDR	476
Minors Permits to Marry	25
Petitions and Testimony for Bureau of Family Support	865