

CHAPTER 2019-29

No. 342 AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS, THE MAXIMUM NUMBER OF EMPLOYEES AND THE EMPLOYEES IN CERTAIN CLASSES IN THE PROVIDENCE SCHOOL DEPARTMENT AND REPEALING ORDINANCE CHAPTER 2019-9, NO.179, APPROVED MARCH 29, 2019

Approved July 9, 2019

Be it ordained by the City of Providence:

SECTION 1. The number of employees in the School Board shall not exceed eleven (11). There shall be no more than:

- 9.00 School Board Member
- 1.00 School Board Policy Advisor
- 1.00 School Board Service Coordinator

SECTION 2. The number of employees in the Superintendent's Office shall not exceed two (2.00). There shall be no more than:

- 1.00 Superintendent
- 1.00 Executive Assistant to the Superintendent

SECTION 3. The number of employees in the Legal Office shall not exceed three and one tenth (3.10). There shall be no more than:

- .80 Legal Counsel
- .80 Associate Counsel
- .50 Workers Compensation Attorney
- 1.00 Confidential Executive Assistant (to Legal Counsel)

SECTION 4. The number of employees in the Communications Office shall not exceed three (3). There shall be no more than:

- 0.00 Director of Communications
- 1.00 Director of Public Affairs
- 1.00 Communication Specialist
- 1.00 Translator - Communication Specialist
- 0.00 Communication Associate

SECTION 5. The number of employees in the Chief of Administration Office shall not exceed three (3). There shall be no more than:

- 1.00 Chief of Administration
- 1.00 Customer Service Specialist
- 1.00 Customer Service Supervisor

SECTION 6. The number of employees in the Office of Family and Community Engagement shall not exceed six (6). There shall be no more than:

- 1.00** *Director of Family and Community Engagement (100%)*
- 4.00** *Parent Engagement Specialists (100%)*
- 1.00** *Clerk (100%)*

SECTION 7. The number of employees in the Office of Curriculum Development & Implementation shall not exceed three (3). There shall be no more than:

- 1.00** *Executive Director of Teaching & Learning (25%)*
- 1.00** *Supervisor of Personalized Learning (50%)*
- 1.00** *Clerk (100%)*

SECTION 8. The number of employees in the Office of Operations shall not exceed three and five tenths (3.50). There shall be no more than:

- 1.00** Director of School Operations and Student Support
- 1.50** Clerk
- 1.00** Support Services Administrator
- 0.00** **Facility Manager**

SECTION 9. The number of employees in the Office of School Operations and Student Support shall not exceed two (2). There shall be no more than:

- 1.00** Director of School Operations and Student Support
- 1.00** Clerk

SECTION 10. The number of employees in the Student Affairs Office shall not exceed fourteen (14). There shall be no more than:

- 7.00** Teachers
- 3.00** Teacher Assistants
- 3.00** Clerks
- 1.00** Director of Student Affairs

SECTION 11. The number of employees in the Student Registration Center shall not exceed seventeen (17). There shall be no more than:

- 7.00** Teachers
- 1.00** Clerk
- 1.00** Director of Student Placement
- 6.00** Placement Officers
- 1.00** Registration & Data Specialist
- 1.00** Student Registration and Placement Analyst

SECTION 12. The number of employees in the Health Office shall not exceed eleven and eight tenths (11.80). There shall be no more than:

- 1.00** Director of Nursing, Health & PE
- 1.00** Clerk
- 1.80** Teacher
- 8.00** Non Certified Registered Nurses

SECTION 13. The number of employees in the Health & PE Office shall not exceed one (1). There shall be no more than:

1.00 Teacher

SECTION 14. The number of employees in the Office of Multiple Pathways shall not exceed two (2). There shall be no more than:

1.00 Director of Multiple Pathways for Student Success (100%)

1.00 Out of School Time Coordinator

SECTION 15. The number of employees in the Controller's Office shall not exceed twenty one (21). There shall be no more than:

1.00 Deputy Controller

0.00 Budget Officer

1.00 Supervisor of Payroll and Personnel Related Records

1.00 Timekeeper Administrator

1.00 Fiscal Officer

1.00 Fiscal Officer Fixed Asset Management

16.00 Clerks

SECTION 16. The number of employees in the Budget Office shall not exceed three (3.00). There shall be no more than:

0.00 Budget Director

1.00 Senior Budget Officer

1.00 Budget Coordinator

1.00 Clerks

SECTION 17. The number of employees in the Office of Grant Oversight shall not exceed four (4.00). There shall be no more than:

1.00 Director of Grant Funding (90%)

1.00 Assistant to the Director of Grant Funding (90%)

1.00 Clerk (90%)

1.00 Budget Officer

0.00 Federal Program Coordinator (100%)

SECTION 18. The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1.00). There shall be no more than:

1.00 Medicaid Specialist

SECTION 19. The number of employees in the Purchasing Office shall not exceed six (6.00). There shall be no more than:

1.00 Expediter of Purchasing and Supplies

5.00 Clerks

SECTION 20. The number of employees in the Department of Transportation shall not exceed two hundred eleven (211). There shall be no more than:

- 1.00 Supervisor
- 1.00 Routing & Transportation Coordinator
- 2.00 Route Foremen
- 4.00 Clerks
- 103.00 Bus Monitors
- 100.00 Crossing Guards

SECTION 21. The number of employees in the Department of Human Resources shall not exceed twenty eight (28.00). There shall be no more than:

- 1.00 Chief of Human Capital
- 1.00 EEO & Recruitment Officer (50%)**
- 3.00 Human Resource Officer
- 1.00 Human Resource Manager Employee Relations
- 1.00 Human Resource Manager Talent Management
- 1.00 Human Resource Manager PD (100%)**
- 1.00 Human Resource Manager Evaluations (100%)**
- 1.00 Administrative Assistant
- 12.00 Clerks
- 1.00 Human Resource Specialist
- 1.00 Human Resource Generalist
- 1.00 Assistant Human Resource Generalist
- 1.00 Administrator of HRIS/Records
- 1.00 Assistant to the Professional Learning Manager (100%)**
- 1.00 Professional Learning Manager (100%)**

SECTION 22. The number of employees in the Department of Human Capital shall not exceed six (6). There shall be no more than:

- 0.00 Teachers (Evaluators)**
- 6.00 Teachers (Evaluators) (100%)**

SECTION 23. The number of employees in the Central Supply Office shall not exceed four and seven tenths (4.70). There shall be no more than:

- 1.00 Foreman
- 1.50 Clerks
- 1.20 Stock Clerks
- 1.00 Driver

SECTION 24. The number of employees in the Office of Food Service shall not exceed three (3). There shall be no more than:

- 1.00 Supervisor of Food Services (100%)**
- 1.00 Clerk (100%)**
- 1.00 Accountability Analyst (100%)**

SECTION 25. The number of employees in Plant Operations shall not exceed three (3). There shall be no more than:

- 1.00 Plant Operations Coordinator
- 1.00 Plant Maintenance Coordinator
- 1.00 Clerk

SECTION 26. The number of employees in the Office of Information Services shall not exceed sixteen (16) there shall be no more than:

- 1.00 Senior Information Technology Officer
- 1.00 Clerk
- 10.00 Computer Management Specialists
- 1.00 Technology Service Coordinator
- 1.00 E-Mail Administrator
- 1.00 Network Operations Facilitator
- 1.00 Technical Support Technician

SECTION 27. The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

- 1.00 Clerk
- 1.00 Data Manager
- 2.00 Data Support Technician

SECTION 28. The number of employees in the Office of Finance shall not exceed two (2). There shall be no more than:

- 1.00 Business Manager
- 1.00 Clerk

SECTION 29. The number of employees in the Department of Special Education shall not exceed sixty nine and seventy five hundredths (69.75). There shall be no more than:

- 1.00 Executive Director of Specialized Instruction and Services. (25%)**
- 1.00 Supervisor of Community Transition Services
- 0.00 Special Education Managers (100%)**
- 4.00 Manager of Specialized Instruction & Services**
- 0.00 Supervisors of Special Education**
- 2.00 Manager of Specialized Instruction & Services**
- 9.00 Clerks
- 35.75 Special Education Teachers
- 1.00 Teacher**
- .45 Occupational Therapist
- .20 Physical Therapist
- 12.00 Teacher Assistants
- 1.00 Job Developer
- 1.00 Behavior Support Assistant
- .35 Certified Occupational Therapist Assistants
- 1.00 Translator (100%)**

SECTION 30. The number of employees in the Department of English Language Learners shall not exceed ten and five tenths (10.50). There shall be no more than:

- 1.00 Director of ELL
- 2.00 Clerks
- 1.00 EL Project Manager
- 1.50 Teachers
- 5.00 Teachers (ELL Specialists 100%)**

SECTION 31. The number of employees in the Chief Academic Office shall not exceed three (3). There shall be no more than:

- 1.00 Chief Academic Officer
- 1.00 *Federal Program Coordinator (100%)*
- 1.00 Clerk

SECTION 32. The number of employees in the Office of Literacy and the Humanities shall not exceed seven (7). There shall be no more than:

- 1.00 *Supervisor of K-12 Literacy (50%)*
- 5.00 *Teachers (Intervention Specialists 100%)*
- 1.00 Teacher Assistant

SECTION 33. The number of employees in the Mathematics Department shall not exceed five and five tenths (5.50). There shall be no more than:

- 2.00 *Teachers (Intervention Specialists 100%)*
- 2.00 *Teachers (DAT Specialists 100%)*
- 1.00 *Supervisor of Math Initiatives (50%)*
- .50 *Clerk (12.5%)*

SECTION 34. The number of employees in the Science Department shall not exceed one and five tenths (1.5). There shall be no more than:

- 1.00 *Supervisor of Science Initiatives (50%)*
- .50 *Clerk (12.5%)*

SECTION 35. The number of employees in the Office of Research, Planning and Assessment shall not exceed nine (9). There shall be no more than:

- 1.00 *Executive Director of System Wide Performance (100%)*
- 1.00 *Assessment Specialist for Adequate Yearly Progress (100%)*
- 1.00 *Performance and Accountability Specialist (College & Career Readiness) (100%)*
- 1.00 *Performance and Accountability Specialist (Curr. & Instruction) (100%)*
- 1.00 *Research Specialists (100%)*
- 3.00 *Data Specialist (100%)*
- 1.00 *Clerk (100%)*

SECTION 36. The number of employees in the Office of Fine Arts shall not exceed one and five tenths (1.50). There shall be no more than:

- .50 *Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)*
- 1.00 *Turn-A-Round Arts Program Coordinator (100%)*

SECTION 37. The number of employees in the Office of Advanced Academics shall not exceed five tenths (.50). There shall be no more than:

- .50 *Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)*

SECTION 38. The number of employees in the Office of The Zone Executive Director Elementary shall not exceed seven (7). There shall be no more than:

- 1.00 *Zone Executive Director (Elementary Zone 1) (25%)*
- 1.00 *Zone Executive Director (Elementary Zone 2) (25%)*
- 5.00 *Teachers (100%)*

SECTION 39. The number of employees in the Office of The Zone Executive Director Secondary shall not exceed three (3). There shall be no more than:

- 1.00 *Zone Executive Director (Secondary) (25%)*
- 1.00 Supervisor of Scheduling, Guidance, College / Career Readiness & Student Supports
- 1.00 *Teacher (100%)*

SECTION 40. The number of employees in the Office of The Middle Zone shall not exceed three (3). There shall be no more than:

- 1.00 *Zone Executive Director (Middle School Zone) (25%)*
- 1.00 Teacher
- 1.00 *Clerk (45%)*

SECTION 41. The number of employees in the Chief of Staff Office shall not exceed nine (9). There shall be no more than:

- 1.00 Chief of Staff
- 1.00 Innovation Specialists
- 1.00 Executive Director of Student Support
- 1.00 Grant Writer
- 0.00 *Teacher*
- 1.00 *Director of Program Development*
- 1.00 *Director of Strategic Partnerships (50%)*
- 1.00 *Manager of Partnerships (30%)*
- 1.00 *Wellness Coordinator (70%)*
- 0.00 *Development Manager (50%)*
- 1.00 *Project Coordinator (100%)*

SECTION 42. The number of employees in Anthony Carnevale Elementary School shall not exceed one hundred eleven and three tenths (111.30). There shall be no more than:

- 54.35 Teachers
- 39.00 Teacher Assistants
- 2.20 Clerks
- 1.00 Principal
- 1.00 Assistant Principal
- 7.00 Child Care Workers
- 1.55 Certified Occupational Therapist Assistants
- .82 Physical Therapist
- 1.38 Occupational Therapists
- 3.00 *Lunch Aides (100%)*

SECTION 43. The number of employees in Pleasant View Elementary School shall not exceed ninety eight and ninety one hundredths (98.91). There shall be no more than:

- 48.25 Teachers
- 33.00 Teacher Assistants
- 2.20 Clerks
- 1.00 Principal
- 8.00 Child Care Worker
- 1.25 Occupational Therapists
- 1.00 Certified Occupational Therapist
- 1.00 Water Safety Instructor
- 1.21 Physical Therapist
- 2.00 *Lunch Aides (100%)*

SECTION 44. The number of employees in Robert Bailey IV Elementary School shall not exceed sixty seven and seven tenths (67.70). There shall be no more than:

40.60 Teachers
 20.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 .85 Occupational Therapist
 .05 Physical Therapist
 1.00 Child Care Worker
 2.00 *Lunch Aides (100%)*

SECTION 45. The number of employees in Alan Shawn Feinstein at Broad Street Elementary School shall not exceed forty five and twenty five hundredths (45.25). There shall be no more than:

33.70 Teachers
 5.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 1.00 Assistant Principal
 .05 Occupational Therapist
 .30 Certified Occupational Therapist Assistant
 2.00 *Lunch Aides (100%)*

SECTION 46. The number of employees in Harry Kizirian Elementary School shall not exceed fifty three and five tenths (53.50). There shall be no more than:

37.00 Teachers
 10.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 1.00 Assistant Principal
 .20 Certified Occupational Therapist Assistant
 .05 Physical Therapist
 .05 Occupational Therapist
 2.00 *Lunch Aides (100%)*

SECTION 47. The number of employees in Vartan Gregorian at Fox Point Elementary School shall not exceed sixty one and four tenths (61.40). There shall be no more than:

31.80 Teachers
 19.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 4.00 Child Care Workers
 1.00 Occupational Therapist
 .40 Physical Therapist
 2.00 *Lunch Aides (100%)*

SECTION 48. The number of employees in Charles Fortes Elementary School shall not exceed sixty and eighty three hundredths (60.83) There shall be no more than:

31.55 Teachers
 21.00 Teacher Assistants
 1.00 Principal
 1.70 Clerks
 .50 Occupational Therapist
 3.00 Child Care Workers
 .08 Physical Therapist
 2.00 *Lunch Aides (100%)*

SECTION 49. The number of employees in Alfred Lima Elementary School shall not exceed fifty one and thirty two hundredths (51.32). There shall be no more than:

38.40 Teachers
 3.00 Teacher Assistants
 3.10 Clerks
 1.00 Principal
 1.00 Assistant Principal
 2.00 Child Care Workers
 .12 Occupational Therapist
 .20 Physical Therapist
 .50 Certified Occupational Therapist Assistant
 2.00 *Lunch Aides (100%)*

SECTION 50. The number of employees in the Dual Language Program at Levinton Annex shall not exceed thirty five and eighty four hundredths (35.84). There shall be no more than:

22.80 Teachers
 7.00 Teacher Assistants
 1.20 Clerks
 1.00 Principal
 1.00 Child Care Workers
 .55 Occupation Therapist
 .14 Physical Therapist
 .15 Certified Occupational Therapist Assistant
 2.00 *Lunch Aides (100%)*

SECTION 51. The number of employees in William D'Abate Elementary School shall not exceed thirty seven and four tenths (37.40). There shall be no more than:

26.95 Teachers
 5.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 .25 Occupational Therapist
 2.00 *Lunch Aides (100%)*

SECTION 52. The number of employees in Carl Lauro Elementary School shall not exceed ninety three and twenty three hundredths (93.23). There shall be no more than:

62.40 Teachers
 19.00 Teacher Assistants
 3.40 Clerks
 1.00 Principal
 2.00 Assistant Principals
 .08 Occupational Therapist
 .35 Certified Occupational Therapist Assistant
1.00 School Based - Parent Specialist (100%)
4.00 Lunch Aides (100%)

SECTION 53. The number of employees in Frank D. Spaziano Elementary School shall not exceed thirty nine and ninety five hundredths (39.95). There shall be no more than:

29.00 Teachers
 3.00 Teacher Assistants
 3.20 Clerks
 .80 Principal
 .80 Assistant Principal
 1.00 Child Care Workers
 .15 Occupational Therapist
2.00 Lunch Aides (100%)

SECTION 54. The number of employees in Mary Fogarty Elementary School shall not exceed fifty two and seven tenths (52.70). There shall be no more than:

35.50 Teachers
 9.00 Teacher Assistants
 3.20 Clerks
 1.00 Principal
 1.00 Assistant Principal
 .20 Occupational Therapist
 .05 Physical Therapist
 .75 Certified Occupational Therapist Assistant
2.00 Lunch Aides (100%)

SECTION 55. The number of employees in Frank D. Spaziano Annex Elementary School shall not exceed twenty one and nine tenths (21.90). There shall be no more than:

11.30 Teachers
 8.00 Teacher Assistants
 1.20 Clerk
 .20 Principal
 .20 Assistant Principal
1.00 Lunch Aide (100%)

SECTION 56. The number of employees in Robert F. Kennedy Elementary School shall not exceed forty three and eighty five hundredths (43.85). There shall be no more than:

33.10 Teachers
 6.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 .25 Occupational Therapist
 .05 Physical Therapist
 .25 Certified Occupational Therapist Assistant
1.00 Lunch Aides (100%)

SECTION 57. The number of employees in Reservoir Avenue Elementary School shall not exceed twenty nine (29). There shall be no more than:

20.10 Teachers
 4.00 Teacher Assistants
 1.60 Clerks
 1.00 Principal
 .30 Occupational Therapist
 2.00 Lunch Aides (100%)

SECTION 58. The number of employees in Lillian Feinstein at Sackett Street Elementary School shall not exceed forty five and fifteen hundredths (45.15). There shall be no more than:

31.60 Teachers
 8.00 Teacher Assistants
 2.20 Clerks
 1.00 Turnaround Principal
 .05 Occupational Therapist
 .30 Certified Occupational Therapist Assistant
 2.00 *Lunch Aides (100%)*

SECTION 59. The number of employees in Veazie Street Elementary School shall not exceed fifty six and twenty five hundredths (56.25). There shall be no more than:

39.10 Teachers
 10.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 1.00 Assistant Principal
 .95 Occupational Therapist
 2.00 *Lunch Aides (100%)*

SECTION 60. The number of employees in B. J. Clanton Complex Elementary School shall not exceed sixty six and twenty five hundredths (66.25). There shall be no more than:

46.30 Teachers
 11.00 Teacher Assistants
 2.20 Clerks
 1.00 Turnaround Principal
 1.00 Assistant Principal
 2.00 Child Care Worker
 .10 Occupational Therapist
 .15 Physical Therapist
 .50 Certified Occupational Therapist Assistant
 2.00 *Lunch Aide (100%)*

SECTION 61. The number of employees in Webster Avenue Elementary School shall not exceed thirty nine and five tenths (39.50) There shall be no more than:

25.50 Teachers
 7.00 Teacher Assistants
 2.20 Clerks

 1.00 Principal
 1.00 Child Care Worker
 .15 Occupational Therapist
 .05 Physical Therapist
 .60 Certified Occupational Therapist Assistant
 2.00 *Lunch Aides (100%)*

SECTION 62. The number of employees in Dr. Martin Luther King, Jr. Elementary School shall not exceed sixty two and twenty five hundredths (62.25). There shall be no more than:

38.55 Teachers
 15.00 Teacher Assistants
 3.20 Clerks
 1.00 Principal
 1.00 Assistant Principal
 1.00 Child Care Worker
 .50 Occupational Therapist
 2.00 *Lunch Aides (100%)*

SECTION 63. The number of employees in George J. West Elementary School shall not exceed seventy one and eight tenths (71.80). There shall be no more than:

49.10 Teachers
 12.00 Teacher Assistants
 3.40 Clerks
 1.00 Principal
 2.00 Assistant Principal
 .05 Occupational Therapist
 .05 Physical Therapist
 .20 Certified Occupational Therapist Assistant
 2.00 Child Care Workers
 2.00 *Lunch Aides (100%)*

SECTION 64. The number of employees in Asa Messer at Bridgham Elementary School shall not exceed sixty six and ninety eight hundredths (66.98). There shall be no more than:

37.90 Teachers
 15.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 1.00 Assistant Principal
 6.00 Child Care Workers
 .35 Occupational Therapist
 .28 Physical Therapist
 1.25 Certified Occupational Therapist Assistant
 2.00 *Lunch Aides (100%)*

SECTION 65. The number of employees in Nathanael Greene Middle School shall not exceed one hundred and sixty four hundredths (100.64). There shall be no more than:

74.14 Teachers
 12.00 Teacher Assistants
 4.20 Clerks
 1.00 Principal
 2.00 Assistant Principals
 4.00 Child Care Workers
 .05 Occupational Therapist
 .05 Physical Therapist
 1.00 School Culture Coordinator
 .20 Certified Occupational Therapist Assistant
 2.00 *Lunch Aides (100%)*

SECTION 66. The number of employees in Roger Williams Middle School shall not exceed ninety six and sixty seven hundredths (96.67). There shall be no more than:

73.12 Teachers
 12.00 Teacher Assistants
 4.20 Clerks
 1.00 Turnaround Principal
 2.00 Assistant Principals
 .05 Occupational Therapist
 .30 Certified Occupational Therapist Assistant
 1.00 Human Relations Specialist
 1.00 School Culture Coordinator
 2.00 *Lunch Aides (100%)*

SECTION 67. The number of employees in Gilbert Stuart Middle School shall not exceed ninety four and nine hundredths (94.09). There shall be no more than:

78.64 Teachers
 5.00 Teacher Assistants
 4.20 Clerks
 1.00 Principal
 2.00 Assistant Principals
 1.00 School Culture Coordinator
 .05 Occupational Therapist
 .05 Physical Therapist
 .15 Certified Occupational Therapist Assistant
 2.00 *Lunch Aides (100%)*

SECTION 68. The number of employees in Nathan Bishop Middle School shall not exceed ninety nine and seventy nine hundredths (99.79). There shall be no more than:

66.62 Teachers
 17.00 Teacher Assistants
 1.00 Social Coach
 5.20 Clerks
 1.00 Principal
 2.00 Assistant Principal
 3.00 Child Care Workers
 .90 Occupational Therapist
 .07 Physical Therapist
 1.00 School Culture Coordinator
 2.00 *Lunch Aides (100%)*

SECTION 69. The number of employees in Esek Hopkins Middle School shall not exceed seventy two and seventy seven hundredths (72.77). There shall be no more than:

51.22 Teachers
 11.00 Teacher Assistants
 3.20 Clerks
 1.00 Principal
 2.00 Assistant Principal
 1.00 Child Care Worker
 .10 Occupational Therapist
 .25 Certified Occupational Therapist Assistant
 1.00 School Culture Coordinator
 2.00 *Lunch Aides (100%)*

SECTION 70. The number of employees in Christopher and Lola DelSesto Middle School shall not exceed one hundred thirteen and twenty one hundredths (113.21). There shall be no more than:

80.16 Teachers
 14.00 Teacher Assistants
 4.20 Clerks
 1.00 Principal
 2.00 Assistant Principal
 1.00 Human Relations Specialist
 .12 Occupational Therapist
 .23 Physical Therapist
 .50 Certified Occupational Therapist Assistant
 7.00 Child Care Worker
 1.00 School Culture Coordinator
2.00 Lunch Aides (100%)

SECTION 71. The number of employees in West Broadway Middle School shall not exceed sixty five and three tenths (65.30). There shall be no more than:

46.65 Teachers
 7.00 Teacher Assistants
 4.40 Clerks
 1.00 Principal
 2.00 Assistant Principal
 .05 Occupational Therapist
 .20 Certified Occupational Therapist Assistant
 1.00 School Culture Coordinator
 1.00 Human Relations Specialist
2.00 Lunch Aides (100%)

SECTION 72. The number of employees in Central High School shall not exceed one hundred twenty five and seventy six hundredths (125.76). There shall be no more than:

97.81 Teachers
 11.00 Teacher Assistants
1.00 School Culture Coordinator (100%)
 8.60 Clerks
 1.00 Principal
 3.00 Assistant Principals
.30 School Based Coordinator (100%)
 2.00 Child Care Worker
 .05 Physical Therapist
 1.00 Human Relations Specialist

SECTION 73 The number of employees in Classical High School shall not exceed eighty six and ninety six hundredths (86.96). There shall be no more than:

71.56 Teachers
 3.00 Teacher Assistants
 8.40 Clerks
 1.00 Principal
 3.00 Assistant Principals

SECTION 74. The number of employees in Mount Pleasant High School shall not exceed one hundred forty six and fifteen hundredths (146.15). There shall be no more than:

84.30 Teachers
 32.00 Teacher Assistants
 8.50 Clerks
 1.00 Principal
1.00 Co-Principal (100%)
0.00 Coordinator of Student Services
 3.00 Assistant Principals
.60 School Based Coordinator
 10.00 Child Care Workers
 .10 Occupational Therapist
 .25 Physical Therapist
 .40 Certified Occupational Therapist Assistant
 1.00 Job Coach
 1.00 Community Partner Liaison
 1.00 Human Relations Specialist
2.00 Lunch Aides (100%)

SECTION 75. The number of employees in the Juanita Sanchez Educational Complex shall not exceed sixty one and fifteen hundredths (61.15). There shall be no more than:

39.70 Teachers
 6.00 Teacher Assistants
 4.40 Clerks
 1.00 Turnaround Principal
 1.00 Assistant Principals
 7.00 Child Care Worker
 .05 Occupational Therapist
 .15 Certified Occupational Assistant
 .05 Physical Therapist
1.00 School Based - Pathways Coordinator (100%)
.80 Program Coordinator (100%)

SECTION 76. The number of employees in Providence Career and Technology Academy shall not exceed one hundred five and fifty two hundredths (105.52). There shall be no more than:

74.02 Teachers
 13.00 Teacher Assistants
 5.60 Clerks
 1.00 Computer Service Specialist
 1.00 Principal
 1.00 Director of CTE @ PCTA
1.00 Director of PTECH
 2.00 Assistant Principals
 1.00 Child Care Worker
 1.00 Occupational Therapist
2.70 School Based Coordinator (100%)
.20 Program Coordinator (100%)
1.00 Lunch Aide (100%)
1.00 CTE (100%)

SECTION 77. The number of employees in Dr. Jorge Alvarez School shall not exceed seventy three and sixty six hundredths (73.66). There shall be no more than:

59.26 Teachers
 4.00 Teacher Assistants
 4.20 Clerks
 3.00 Child Care Workers
 .05 Occupational Therapist
 .05 Physical Therapist
 .10 Certified Occupational Therapist Assistant
 1.00 Principal
 2.00 Assistant Principals

SECTION 78. The number of employees in E-Cubed Academy shall not exceed forty six and eighty four hundredths (46.84). There shall be no more than:

37.42 Teachers
 3.00 Teacher Assistants
 2.20 Clerks
 1.00 Principal
 1.00 Assistant Principal
 2.00 Child Care Workers
 .05 Occupational Therapist
 .17 Physical Therapist

SECTION 79. The number of employees in the Hope Arts and Hope Informational Technology at the Hope High School Complex shall not exceed one hundred twenty four and thirty one hundredths (124.31). There shall be no more than:

87.96 Teachers
 20.00 Teacher Assistants
 7.50 Clerks
 1.00 Principal
 3.00 Assistant Principals
 3.00 Child Care Workers
 .05 Occupational Therapist
 .20 Physical Therapist
 .20 Certified Occupational Assistant
 .40 *School Based Coordinator (100%)*
 1.00 Human Relation Specialists

SECTION 80. The number of employees in the Evolutions High School at Mount Pleasant shall not exceed thirty and thirty six hundredths (30.36). There shall be no more than:

26.36 Teachers
 2.00 Clerks
 1.00 Principal
 1.00 Assistant Principal
 0.00 Director of Student Support

SECTION 81. The number of employees in the 360 Degree High School shall not exceed thirty three and seventy six hundredths (33.76). There shall be no more than:

29.76 Teachers
 2.00 Clerks
 1.00 Principal
 1.00 Assistant Principal
 0.00 Director of Student Support

SECTION 82. The number of employees in Times² Academy shall not exceed fifty seven and sixty five hundredths (57.65). There shall be no more than:

- 55.45 Teachers
- .05 Occupational Therapist
- .15 Physical Therapist
- 1.00 Teacher Assistant
- 1.00 Lunch Aide (100%)**

SECTION 83. The number of employees in Academy for Career Exploration Academy shall not exceed twenty three and eight tenths (23.80). There shall be no more than:

- 16.80 Teachers
- 1.00 Clerk
- 1.00 Director
- 4.00 Coordinators
- 1.00 Lunch Aide (100%)**

SECTION 84. The number of employees in A-Venture Transitional Program shall not exceed twenty seven and eight tenths (27.80). There shall be no more than:

- 1.00 Administrator
- 15.80 Teachers
- 9.00 Teacher Assistants
- 2.00 Clerk

SECTION 85. The number of employees in the Newcomer Program shall not exceed ten and seven tenths (10.70). There shall be no more than:

- 9.70 Teachers
- 1.00 Director of Newcomer Program

Bold italicized print indicates non-local funding.

Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

Federal /State Programs Include:

- ***Title I***
- ***Title II***
- ***Title III***
- ***Title IV***
- ***IDEA***
- ***Preschool***
- ***Food Service Program***
- ***Perkins***
- ***School Improvement (SIG)***
- ***Categorical Funds***

IN CITY COUNCIL
JUL 03 2019
FIRST READING
READ AND PASSED

Alan Sellbach CLERK

IN CITY COUNCIL

JUL 09 2019
FINAL READING
READ AND PASSED

Sabino Mats
PRESIDENT

Alan Sellbach
CLERK

I HEREBY APPROVE.

[Signature]
Mayor
Date: 7/9/19



Mayor of Providence

Jorge O. Elorza

April 30, 2019

Shawn Selleck, City Clerk
Department of the City Clerk
Providence City Hall, Room 311
25 Dorrance Street
Providence, RI 02903

Dear Mr. Selleck:

Enclosed please find the Fiscal Year 2020 Budget Message and accompanying ordinances, as required by Sections 406, 803 and 804 of the Providence Home Rule Charter. It is my understanding that these items will be introduced for consideration at the regular meeting of the Providence City Council scheduled for Thursday May 2, 2019 in the City Council Chamber.

Specifically, you will find the following ordinances enclosed:

- An ordinance for the assessment and collection of 2019 taxes, based upon one hundred percent (100%) of the 2019-2020 fiscal year tax collection and amending Ordinance No. 368 Chapter 2018-30, adopted July 2, 2018.
- Budget message and appropriation ordinance with detailed estimates for the fiscal period beginning July 1, 2019 and ending June 30, 2020, in amendment of Ordinance No. 161, Chapter 2019-3, adopted March 15, 2019.
- An ordinance establishing a compensation plan for the City of Providence and repealing Ordinance No. 162, Chapter 2019-4, adopted March 15, 2019.
- An ordinance establishing classes of positions, the maximum number of employees and the number of employees in certain classes in City departments and repealing the Ordinance No. 163, Chapter 2019-5, adopted March 15, 2019.
- An ordinance making an appropriation for the support of the Providence School Department for the Fiscal Year ending June 30, 2020, and repealing Ordinance No. 177, Chapter 2019-7, adopted March 29, 2019.
- An ordinance establishing the classes of positions, the maximum number of employees and the number of employees in certain classes in the Providence School Department and repealing the Ordinance No. 179, Chapter 2019-9, March 29, 2019.
- An ordinance establishing compensation plan for the Providence School Department and repealing the Ordinance No. 178, Chapter 2019-8, March 29, 2019.

Thank you for your prompt attention to this matter.

Sincerely,

Jorge O. Elorza
Mayor

City Hall, 25 Dorrance Street, Providence, RI 02903
Phone (401) 421-7740 Fax (401) 274-8240