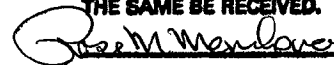


IN CITY COUNCIL  
APR 19 1984

READ  
WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECEIVED.

 CLERK

A N N A L R E P O R T

N O R T H B U R I A L G R O U N D

Y E A R 1 9 8 3

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the Year 1983.

During the Year 1983 the sum of \$ 3,549.00 was received for Perpetual Care of Lots and Single Graves.

During the Year 1983 there were 271 interments making a total of 68,423 since 1848, that being the first year that records of interments were kept.

87 foundations for headstones or monuments were built.

There were 16 Lots placed under Perpetual Care and 37 Single Graves placed under Perpetual Care.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 5. Supplemental help was provided by the Park Department, Grounds Maintenance, as needed.

Inventory of Removable Property at the North Burial Ground for the Fiscal Year Ending June 30, 1983, \$ 13,732.95.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1983		\$ 14,028.81
Sale of Land - - - - -	\$ 11,348.74	
Perpetual Care - - - - -	3,549.00	
Deeds and Recordings - - - - -	636.00	
Certificates - - - - -	53.00	
Improvements of Lots - - - - -	5,006.99	
Interest Drawn from Perpetual Care Fund - - - - -	60,000.00	
Interments - - - - -	79,055.00	
Rental of House - - - - -	<u>600.00</u>	<u>160,248.73</u>
		<u>\$ 174,277.54</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for Year

Ending December 31, 1983 and turned over to the custody of the

City Treasurer - - - - - \$ 3,549.00

Recorder of Deeds. - - - - - 636.00 \$ 4,185.00

SALARIES AND LABOR

Salaries - - - - - \$ 28,766.22

Labor on Interments - - - - - 39,811.92

Labor on Improvements - - - - - 3,893.44 72,471.58  
\$ 76,656.58

CODE

SUNDRY BILLS

109 Automobile Registrations - - - - - \$ 12.00

111 Telephone and Telegraph - - - - - 491.28

112 Postage, Freight - - - - - 220.00

120 Communication Services - - - - - 1,484.81

121 Printing and Binding - - - - - 190.29

122 Advertising - - - - - 43.20

134 Water - Payments to Water Supply Board - - - - - 782.81

141 Repairs to Office Machinery - - - - - 118.83

142 Repairs to Autos. and Trucks - - - - - 1,428.52

143 Repairs to Const. and Other Automotive Equip. 1,749.62

151 Maintenance and Servicing - - - - - 128.00

162 Rental of Construction Equipment - - - - - 140.00

Amount to be Brought Forward - - - - - \$ 6,789.36

Amount Brought Forward - Expenditures - Salaries and Labor \$ 76,656.58

Amount Brought Forward - Sundry Bills - - - - -	\$ 6,789.36
163 Rental of Other Equipment - - - - -	246.08
181 Laundry and Cleaning - - - - -	56.50
183 Dues and Subscriptions - - - - -	93.70
199 Misc. Services Not Otherwise Classified - - -	1,075.25
201 Stationery, Printed Forms and Office Supplies	203.78
211 Motor Fuel - - - - -	4,028.85
212 Lubricants - - - - -	340.70
213 Tires and Tubes - - - - -	870.75
214 Repair Parts and Supplies for Auto. or Const.	
Equipment - - - - -	3,081.17
220 Glass - - - - -	150.00
229 Repair Parts and Supplies for Mowers - - -	5,214.42
241 Fuel - - - - -	3,217.85
244 Housekeeping Supplies and Minor Equipment - -	56.62
249 Institutional and Housekeeping Supplies Not	
Otherwise Classified - - - - -	356.49
252 Seeds and Fertilizer - - - - -	1,289.30
259 Other Agricultural and Landscaping Supplies -	1,696.07
261 Gravel, Sand and Stone - - - - -	424.50
262 Cement, Plaster and Related Products - - - -	523.90
263 Asphaltic Products - - - - -	80.00
268 Plumbing and Electrical Supplies - - - - -	256.80
272 Hydrants, Valves and Fittings - - - - -	<u>50.96</u>
Amount to be Brought Forward - - - - -	\$ 30,103.05

Amount Brought Forward - Expenditures - Salaries and Labor \$ 76,656.58

Amount Brought Forward - Sundry Bills - - - - - \$ 30,103.05

299 Misc. Materials and Supplies - Burial

Containers - - - - - 11,394.37

301 Fire Insurance - - - - - 75.00

302 Liability Insurance - - - - - 650.00

338 Laborers International Union of North America

Legal Fund - - - - - 988.00

342 Taxes - Sewer Use Fee - - - - - 110.00

382 Laborers International Union of North America

Pension Fund - - - - - 5,965.40

501 Office Machinery - New Victor #1665

Calculator - - - - - 221.80

571 Agricultural and Landscaping Equipment - - - 409.95

Department of Public Parks - Grounds Main-

tenance Division Labor - 006 - - - - - 3,564.87 53,482.44  
130,139.02

Reimbursement of Petty Cash Fund of North Burial

Ground Office - - - - - 96.76 96.76  
130,235.78

Balance on hand in the General Account January 2,

1984 - - - - - 44,041.76  
\$ 174,277.54

SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 2, 1984 \$ 44,041.76

Balance, North Burial Ground Perpetual Care Income Fund

December 28, 1983 - - - - - 102,395.38  
\$ 146,437.14

Balance, North Burial Ground Perpetual Care Fund including

receipts turned over to the custody of the City Treasurer for

the Year 1983 - - - - - \$ 710,930.73

Received from the State of Rhode Island for condemnation of

land taken for Interstate Rt. #95 and turned over to the custody

of Vincent T. Izzo, City Treasurer on April 16, 1971 \$ 321,057.10

5,300.00

1,550.00

327,907.10

\$1,038,837.83

Respectfully submitted,

Vincent A. Cianci  
Mayor Vincent A. Cianci, Jr., Chairman

Kathryn G. Owen  
Mrs. Dwight H. Owen, Vice Chairwoman

Beatrice Carter Blackwell  
Ms. Beatrice Carter-Blackwell, Secretary

Garmino A. Bucci  
Garmino A. Bucci, Chairman Emeritus

Sally R. De Simone  
Mrs. Herbert F. DeSimone, Commissioner

Max E. Meller  
Max E. Meller, Commissioner

Joseph R. Paolino, Jr.  
Joseph R. Paolino, Jr., City Council Pres.

FILED

APR 3 2 33 PM '84

DEPT. OF POLICE  
PROVIDENCE, R.I.

RECEIVED

APR 3 2 33 PM '84

DEPT. OF POLICE  
PROVIDENCE, R.I.