

JAMES M. LYNCH
DIRECTOR



VINCENT A. CIANCI, JR.
MAYOR

DEPARTMENT OF RECREATION

TO: City Council
FROM: James M. Lynch, Director of Recreation
SUBJECT: Projected Management Techniques to Cut our Budget
DATE: February 27, 1984

1. To see that the eight permanent positions are slotted by July 1, 1984, thus saving our seasonal budget from operating in the red.
2. To hire people to work in the recreation department only; not in other departments of the city.
3. Consolidate our programs with community centers.
4. Shorten our recreation programs.
5. The Federal Summer Lunch Program for Children will have two employees at each playground and pool to serve lunches; thus, saving the city 60 summer positions.
6. Lease out our tennis courts at Roger Williams Park to a private agency; this will save the city approximately \$13,000.00 in repairs and staff.
7. We have purchased three used buses this winter for \$1,500.00 which are in good running condition. This will save the city approximately \$4,000.00 in rental fees.
8. We have received free services for painting and repairs to our vehicles from the A.C.I. Trade Shops.
9. Establish a non-profit foundation which can raise funds for capitol development for the Recreation system.

IN CITY COUNCIL

MAR 15 1984

READ
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Rose M. Mendonca CLERK

FILED

Mar 2 11 50 AM '84
DEPT. OF JUSTICE
WASHINGTON, D.C.

U.S. DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION
WASHINGTON, D.C. 20535

10. Review the current status of all concession rights granted in the parks and ballfields; this income could be used to cut cost of maintenance.
11. Explore contracting with private non-profit recreation institutions to serve special recreational needs.
12. Implement a lottery type system for the summer positions. I will furnish necessary details if needed.
13. Open, staff and program only those playgrounds that will be necessary to run a successful summer program.

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