

CHAPTER 2018-34

No. 375 AN ORDINANCE MAKING AN APPROPRIATION OF THREE HUNDRED EIGHTY FOUR MILLION TWENTY FIVE THOUSAND AND FOUR HUNDRED SEVEN DOLLARS (\$384,025,407) FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019, AND REPEALING ORDINANCE CHAPTER 2018-16, NO. 280, APPROVED APRIL 20, 2018

Approved July 2, 2018  
*Be it ordained by the City of Providence:*

<u>ITEM</u>	<u>AMOUNT</u>
SALARIES	\$196,835,233
SERVICES *	76,069,977
SUPPLIES *	2,934,539
BENEFITS & SPECIAL ITEMS	98,766,762
CAPITAL	2,202,521
UTILITIES *	7,216,375
GRAND TOTAL	<u>\$384,025,407</u>

\* Amounts adjusted and moved to new section Utilities

<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
51110	Salaries	\$189,069,647
51115	Substitute Teachers	7,200,000
51201	Overtime	449,328
51308	After School	116,258
SUBTOTAL SALARIES		\$196,835,233
52910	Auto Allowance	82,100
53201	Diagnosticians	75,000
53202	Speech Therapists	90,000
53203	Occupational Therapists	80,000
53207	Interpreters & Translators	10,000
53222	Web Bases Instruction	11,000
53301	Consultants	9,480
53302	Curriculum Development	31,008
53303	Workshops	32,315
53401	Accounting Fees	70,815
53402	Recovery of Attorney Fees	42,000
53406	Miscellaneous Services	604,620
53409	Negotiation/Arbitration	20,000
53410	Police Details	106,133
53411	Medical Fees	21,000
53412	Dental Fees	75,000
53414	Medicaid Services	115,750
53416	Official & Referee Fees	121,850
53501	Data Processing	250,000
53502	Other Technical Services	607,786
53705	Postage	110,677
53706	Catering/Food Reimbursement	54,625
54201	Rubbish Disposal Service	372,696
54202	Rental of Snow Removal	450,000
54203	Custodial Services	17,931,357
54205	Rodent & Pest Control	45,000
54206	Cleaning Service	16,650
54310	Non Technology Related Repairs	33,550
54312	Other Repairs	166,272
54320	Technology Repairs	441,219
54402	<del>Water *</del>	<del>292,999</del>
54403	<del>Telephone *</del>	<del>399,645</del>
54405	<del>Sewer Usage Fees *</del>	<del>573,754</del>
54406	Installation of Communications	116,000
54407	Internet Connectivity	260,871
54601	Rental of Buildings	134,808
54602	Miscellaneous Rentals	2,990
54604	Graduation Rentals	46,195
54902	Alarm & Fire Safety Services	664,983
54903	Moving & Rigging	45,000
55111	Transportation	16,868,482
55401	Advertising	27,500
55807	Student Travel	3,000
55501	Printing	142,567
55502	Binding	0
55610	Tuition to other School Districts	1,741,553
55630	Tuition	14,064,750
55640	Tuition to Educational Services	98,593
55660	Tuition to Charter Schools	19,268,337
55802	Board Training	16,000
56215	<del>Electricity *</del>	<del>3,335,034</del>
55803	Employee Travel	500
56404	Subscriptions & Periodicals	93,460
58101	Professional Organizational Fees	195,791
58102	Other Fees	200,694
SUBTOTAL SERVICES		76,069,977

\* Move to new section "Utilities"

53503	Testing Materials	41,950
56101	Educational Supplies	1,369,983
56112	Wearing Apparel	21,500
56113	Graduation Supplies	1,700
56115	Health Supplies	63,012
56116	Athletic Supplies	123,800
<del>56201</del>	<del>Natural Gas *</del>	<del>2,589,318</del>
56117	Awards	18,438
56202	Gasoline	73,000
56204	Propane	1,600
<del>56209</del>	<del>Fuel *</del>	<del>25,625</del>
56213	Glass	35,000
56216	Lumber & Hardware	90,000
56217	Plumbing Supplies	25,747
56219	Housekeeping Supplies	15,000
56401	Textbooks	244,013
56402	Library Books	59,581
56403	Reference Books	85,754
56406	Non-Public Textbooks	142,000
56501	Computer Related Supplies	21,700
57311	Technology Software	500,761
SUBTOTAL SUPPLIES		2,934,539
52102	Canada Life Insurance	193,408
52103	Dental Insurance	2,906,552
52105	Disability Insurance	138,293
52108	Teacher Wellness	507,195
52121	Employee Medical	32,909,142
52122	Retiree Medical	6,608,354
52203	State Retirement	21,570,209
52208	City Retirement	10,366,963
52301	FICA	15,057,895
52501	Unemployment	375,631
52720	Workers Compensation	1,950,000
52730	Workers Compensation-Medical	800,000
52902	Employee Assistance Program	40,500
52903	Employee Tuition Reimbursement	17,500
52915	Union Benefits & Pension	4,560,120
55201	Liability Insurance	565,000
58206	Claims	200,000
SUBTOTAL BEN & SPEC ITEMS		98,766,762
57305	Educational Equipment	157,281
57306	Furniture & Fixtures	375,294
57309	Computer Hardware	1,669,946
SUBTOTAL CAPITAL		2,202,521
* New section Utilities		
54402	Water	292,999
54403	Telephone	399,645
54405	Sewer Usage Fees	573,754
56201	Natural Gas	2,589,318
56209	Fuel	25,625
56215	Electricity	3,335,034
SUBTOTAL UTILITIES		7,216,375
GRAND TOTAL		<u>\$384,025,407</u>

\* Move to new section "Utilities"

IN CITY COUNCIL  
JUN 20 2018  
FIRST READING  
READ AND PASSED

*Lois L. Hager* CLERK

IN CITY  
COUNCIL  
JUN 29 2018

FINAL READING  
READ AND PASSED

*David A. Santal*  
PRESIDENT  
*Lois L. Hager*  
CLERK

I HEREBY APPROVE

*[Signature]*  
Mayor  
Date: 7/2/18