

City of Providence
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2014-32

No. 398 **AN ORDINANCE ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR PROGRAM YEAR 2014-2015 AND AUTHORIZING THE DEPARTMENT OF PLANNING AND DEVELOPMENT TO SUBMIT THE CDBG, HOME, ESG AND HOPWA BUDGET AND APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.**

Approved August 8, 2014

Be it ordained by the City of Providence:

Section 1 – The Budget for the July 1, 2014 – June 30, 2015 Program Year for CDBG, ESG, HOME and HOPWA funding is adopted as follows:

City of Providence Formula CDBG Award	\$ 5,028,707.00
Recapture	\$ 200,000.00
Increase of CDBG Line of Credit for HUD Reimbursement	\$ 1,922,712.37
TOTAL CDBG	\$ 7,151,419.37

Administration & Operations Funds

CDBG Award	\$ 1,005,741.40
HOME Award	\$ 91,742.23
HOPWA Award	\$ 26,022.81
ESG Award	\$ 31,493.00
Housing Program Delivery Funds	\$ 80,000.00
Economic Development Delivery Funds	\$ 125,000.00
CDBG Eligible Master Lease Purchases	\$ 1,922,712.37
TOTAL ADMINISTRATION	\$ 3,282,711.81

Scheduled 108 Repayment

Section 108 Repayment	\$ 170,000.00
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CDBG Neighborhood Investment Strategy:

Ward 1 - NIS	\$ 58,034.13
Ward 2 - NIS	\$ 58,034.13
Ward 3 - NIS	\$ 58,034.13
Ward 4 - NIS	\$ 58,034.13
Ward 5 - NIS	\$ 58,034.13
Ward 6 - NIS	\$ 58,034.13
Ward 7 - NIS	\$ 58,034.13
Ward 8 - NIS	\$ 58,034.13
Ward 9 - NIS	\$ 58,034.13
Ward 10 - NIS	\$ 58,034.13
Ward 11 - NIS	\$ 58,034.13
Ward 12 - NIS	\$ 58,034.13
Ward 13 - NIS	\$ 58,034.13
Ward 14 - NIS	\$ 58,034.13
Ward 15 - NIS	\$ 58,034.13
TOTAL NIS	\$ 870,511.95

APPROVED AND FORWARDED:
CITY CLERK
CITY OF PROVIDENCE

CDBG Housing Grants:

Affordable Housing Funds	\$ 230,000.00
TOTAL HOUSING GRANTS	\$ 230,000.00

CDBG Economic Development Grants:

Lots of Hope Urban Agriculture Project	\$ 30,000.00
Olneyville Housing Corporation	\$ 15,000.00
Social Enterprise Greenhouse	\$ 57,337.62
West Elmwood Housing Development Corporation	\$ 15,000.00
TOTAL ECONOMIC DEVELOPMENT GRANTS	\$ 117,337.62

CDBG Improvement Grants:

Capital City Community Center	\$ 27,006.12
Center for Southeast Asians	\$ 125,000.00
Elmwood Little League	\$ 35,000.00
Family Service of Rhode Island	\$ 25,000.00
John Hope Settlement House	\$ 110,000.00
Mount Hope Learning Center	\$ 45,000.00
ReFocus, Inc.	\$ 83,000.00
Roger Williams Day Care	\$ 40,000.00
Southside Community Land Trust	\$ 5,000.00
The Furniture Bank of Rhode Island	\$ 30,000.00
The Genesis Center	\$ 50,000.00
West End Community Center	\$ 28,714.00
TOTAL IMPROVEMENT GRANTS	\$ 603,720.12

CDBG Public Service Grants:

Adoption Rhode Island	\$ 10,000.00
Building Futures	\$ 20,000.00
Center for Dynamic Learning	\$ 50,000.00
Center for Mediation & Collaboration RI	\$ 15,000.00
Clinica Esperanza/Hope Clinic	\$ 25,000.00
College Visions	\$ 20,000.00
Direct Action for Rights & Equality	\$ 25,000.00
Dorcas International Institute of Rhode Island	\$ 25,000.00
Educational Center for the Arts & Science	\$ 10,600.00
First Works	\$ 15,000.00
Health Leads	\$ 18,000.00
Inspiring Minds	\$ 25,000.00
Lighthouse Community Development Corporation	\$ 5,000.00
Living History	\$ 20,000.00
Local Initiatives Support Corporation	\$ 25,000.00
Oasis International	\$ 10,000.00
OpenDoors	\$ 20,000.00
Partnership for Providence Parks	\$ 20,000.00
Providence After School Alliance	\$ 15,000.00
Providence CityArts for Youth	\$ 15,000.00
Providence In-Town Churches Association	\$ 10,000.00
Providence In-Town Churches Association	\$ 25,000.00
ReFocus, Inc.	\$ 30,000.00
Rhode Island Tax Clinic, Inc.	\$ 10,000.00
Rhode Island Urban Debate League	\$ 10,000.00
Riverwood Mental Health Services	\$ 20,000.00
Roger Williams Day Care Center	\$ 25,000.00
Skate for Joy	\$ 10,000.00
Southside Community Land Trust	\$ 15,000.00
The Providence Plan / YouthBuild Providence	\$ 20,000.00
West Elmwood Housing Development Corporation	\$ 10,000.00
Women's Center of Rhode Island	\$ 5,000.00
YWCA Rhode Island	\$ 10,000.00
TOTAL PUBLIC SERVICE GRANTS	\$ 588,600.00

CDBG Community Center Public Service Grants:

Capital City Community Centers	\$	82,371.12
DaVinci Center for Community Progress	\$	54,311.09
Elmwood Community Center (ProCAP)	\$	46,221.41
Federal Hill House Association	\$	29,219.91
Fox Point Senior Citizens Center	\$	35,000.00
Joslin Community Development Corporation	\$	38,506.69
Mount Hope Neighborhood Association	\$	60,012.77
Nickerson Community Center	\$	19,219.87
Silver Lake Community Center	\$	58,718.13
Thomas Anton Community Center @ Hartford Park	\$	42,342.93
Washington Park Citizens' Assoc.	\$	66,200.08
West End Community Center	\$	<u>71,500.36</u>
TOTAL COMMUNITY CENTER PUBLIC SERVICE	\$	603,624.36

Consolidated Neighborhood Opportunity Grants:

Agency	Title	Public Service	Improvements	Total
Amos House	The ACE program is a 16 week culinary course in which students are taught a curriculum which prepares them for work in the food service industry.	\$25,000.00	\$0	\$50,000.00
	Amos House is requesting CDBG funds to provide Carpentry, basic maintenance, and basic manufacturing training to unemployed individuals.	\$25,000.00	\$0	
Crossroads Rhode Island	“Securing Stable Homes” will reduce homelessness and transform homeless services from a shelter system to a housing-solutions system.	\$125,000.00	\$0	\$125,000.00
Institute for the Study of Non-Violence	The ISPN Works Program works with victims or perpetrators of violent crime and trains them for 8 weeks and finds them recidivism reducing employment.	\$85,410.19	\$0	\$85,410.19
Mt. Hope Learning Center	Billy Taylor House is creating workforce development and enrichment opportunities for 15-21 year old youth within the Mt. Hope Neighborhood.	\$71,261.36	\$0	\$121,261.36
	MHLC and BTH are to collaborate to provide before and after school programs at King, and workforce development opportunities to youth and young adults	\$50,000.00	\$0	
Olneyville Housing Corporation	The redevelopment of the Joslin Park is a multi-year endeavor. In 2014-2015 we seek to advance the water park and playground.	\$0	\$205,000.00	\$205,000.00
Providence Community Library	Install air conditioning, modernize heating, and refurbish front windows Smith Hill Library	\$0	\$205,000.00	\$205,000.00
Stop Wasting Abandoned Property (SWAP, Inc.)	Southside Cultural Center – Handicap Lift	\$0	\$42,500.00	\$42,500.00
TOTAL CNOG		381,671.55	\$452,500.00	\$834,171.55

The authority of this ordinance is referenced in of the Code of Ordinances for the City of Providence identified as Chapter 2003-45.

The City of Providence through its Department of Planning and Development is also authorized to submit applications for the following:

HOME Program

Voluntary Grant Reduction	\$ 233,748.71
Affordable Housing Funding	\$ 825,680.06
Administrative Funds	\$ <u>91,742.23</u>
TOTAL HOME PROGRAM	\$ 1,151,171.00

Emergency Solutions Grant (ESG)

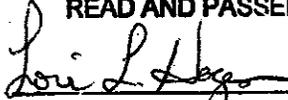
Amos House – Operation First Step	\$ 65,000.00
Crossroads Rhode Island – Case Management	\$ 100,000.00
Crossroads Rhode Island – Outreach to Unsheltered	\$ 71,941.00
Providence In-Town Churches Association	\$ 15,000.00
Intensive Housing Stabilization Program	\$ 136,470.00
Administrative Funds	\$ <u>31,493.00</u>
TOTAL ESG	\$ 419,904.00

HOPWA Program

AIDS Action Committee	\$ 70,000.00
AIDS Care Ocean State	\$ 593,218.00
Justice Resource Institute	\$ 89,270.00
STARR	\$ 88,916.19
HOPWA Admin	\$ <u>26,022.81</u>
TOTAL HOPWA PROGRAM	\$ 867,427.00

Section 2 – The City of Providence through its Finance Department is authorized to pay \$1,922,712.37 from the general fund to the United States Department of Housing and Urban Development as reimbursement for ineligible CDBG expenditures from previous program years.

Section 3 – This Ordinance shall take effect upon passage.

IN CITY COUNCIL
AUG 04 2014
FIRST READING
READ AND PASSED

CLERK
ACTING

IN CITY
COUNCIL
AUG 07 2014
FINAL READING
READ AND PASSED

PRESIDENT

CLERK
ACTING

I HEREBY APPROVE.


Mayor
Date: 8/8/14