

PROVIDENCE SCHOOL DEPARTMENT  
BUDGETED EXPENDITURES BY OBJECT CODE  
1972 - 1973

| <u>Code</u> | <u>Description</u>                | <u>Final<br/>Approved<br/>Budget</u> |
|-------------|-----------------------------------|--------------------------------------|
| 001         | Salaries and Wages                | \$20,962,568.                        |
| 021         | Social Security                   | 925,465.                             |
| 022         | Survivor's Benefits               | 11,000.                              |
| 023         | State Retirement                  | 751,505.                             |
| 024         | City Retirement                   | 270,097.                             |
| 025         | Hospital-Surgical Insurance       | 815,512.                             |
| 026         | Crossing Guards                   | 150,320.                             |
| 027         | Stipends                          | 6,000.                               |
| 101         | Printing                          | 6,785.                               |
| 102         | Advertising                       | 1,580.                               |
| 103         | Medical Payments                  | 2,500.                               |
| 121         | Transportation (Pupil)            | 460,250.                             |
| 122         | Transportation (Allowance)        | 42,434.                              |
| 123         | Travel and Subsistence            | 2,000.                               |
| 124         | Cafeteria Expenditures            | 300.                                 |
| 127         | Security Services                 | 18,000.                              |
| 128         | Grounds Keeping Services          | 4,500.                               |
| 130         | Custodial Services                | 33,600.                              |
| 131         | Laundry Cleaning Service          | 3,041.                               |
| 132         | Ash and Waste Removal             | 9,500.                               |
| 133         | Delivery School Lunches           | 59,400.                              |
| 134         | Extra Curricula Cult. Offering    | 1,000.                               |
| 141         | Postage                           | 17,394.                              |
| 152         | Contractual Repairs, Auto. Equip. | 4,800.                               |
| 153         | Repairs Other Equipment           | 101,300.                             |
| 161         | Rental Office Equipment           | 2,493.                               |
| 162         | Rental Auto Equipment             | 9,000.                               |
| 163         | Rental Other Equipment            | 28,647.                              |
| 166         | Rental Land and Building          | 141,120.                             |
| 179         | Other Insurance                   | 15,000.                              |

| <u>Code</u> | <u>Description</u>               | <u>Final<br/>Approved<br/>Budget</u> |
|-------------|----------------------------------|--------------------------------------|
| 181         | Professional Fees - Accounting   | 13,000.                              |
| 183         | Professional Fees, Legal         | 12,000.                              |
| 185         | Computer Service                 | 172,000.                             |
| 186         | Tuition Payments                 | 275,000.                             |
| 189         | Other Fees                       | 45,652.                              |
| 190         | Moving and Rigging               | 7,000.                               |
| 191         | Member Registration              | 7,175.                               |
| 301         | Textbook and Rebinding           | 230,146.                             |
| 302         | Reference Books                  | 6,240.                               |
| 303         | Periodicals, Subscriptions       | 12,251.                              |
| 304         | Testing Materials                | 11,500.                              |
| 305         | Non Public School Textbooks      | 22,000.                              |
| 311         | Athletic Supplies                | 25,166.                              |
| 312         | Educational Supplies             | 225,020.                             |
| 313         | School Activities                | 10,000.                              |
| 321         | Electrical Equipment             | 20,193.                              |
| 322         | Paint Supplies and Equipment     | 18,435.                              |
| 324         | Plumbing, Heating Supplies       | 24,000.                              |
| 325         | Lumber and Hardware              | 33,900.                              |
| 326         | Automotive Parts and Supplies    | 6,655.                               |
| 327         | Glass                            | 12,000.                              |
| 328         | Stage                            | 4,500.                               |
| 331         | Office Supplies                  | 34,180.                              |
| 340         | Swimming Pool Supplies           | 1,500.                               |
| 341         | Fuel Oil Treatment               | 15,000.                              |
| 342         | Housekeeping & Cleaning Supplies | 89,150.                              |
| 343         | Shop Supplies*                   | 2,900.                               |
| 344         | Kitchen Supplies                 | 100,330.                             |
| 345         | Small Tools                      | 1,750.                               |
| 346         | Health Supplies                  | 6,214.                               |
| 348         | Grounds Keeping Materials        | 1,500.                               |

| <u>Code</u> | <u>Description</u>                | <u>Final<br/>Approved<br/>Budget</u> |
|-------------|-----------------------------------|--------------------------------------|
| 401         | Office Equipment                  | 7,500.                               |
| 403         | Educational Equipment             | 95,420.                              |
| 404         | Classroom Furniture & Furnishings | 6,945.                               |
| 405         | Laboratory Equipment              | 3,461.                               |
| 422         | Shop, Plant Equipment & Machinery | 2,000.                               |
| 431         | Library Books                     | 19,881.                              |
| 511         | Telephone and Telegraph           | 114,460.                             |
| 512         | Gas                               | 15,631.                              |
| 513         | Electricity                       | 260,205.                             |
| 514         | Water                             | 21,825.                              |
| 541         | Fuel                              | 366,930.                             |
| 551         | Contract Repairs, Building        | 100,000.                             |
| 554         | Contract Repairs, Ground          | <u>30,000.</u>                       |
|             |                                   | <u>\$27,353,726.</u>                 |

IN CITY COUNCIL

JUN 8 - 1972

READ:

WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECEIVED.

*Vincent Vespa*  
CLERK

# IN CITY COUNCIL

MAY 16 1972

FIRST READING  
REFERRED TO COMMITTEE ON

~~FINANCE~~  
*V. Vincent Lopez* CLERK

THE COMMITTEE ON

*Finance*.....

Recommends

*Be Referred*

*Permanent Vergera*  
*June 1, 1972* Clerk

FILED  
MAY 17 1 12 PM '72  
DEPT. OF CITY CLERK  
PROVIDENCE, R.I.