

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1994-38

No. 670 **AN ORDINANCE** MAKING AN APPROPRIATION OF ONE HUNDRED FIFTY-TWO MILLION TWO HUNDRED AND NINE THOUSAND TWO HUNDRED AND TWENTY-ONE DOLLARS (\$152,209,221.) FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 1995, AS AMENDED.

Approved October 28, 1994

Be it ordained by the City of Providence:

PROVIDENCE SCHOOL BOARD EXPENDITURE BUDGET 1995

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1994-1995</u>
001	Salaries	\$ 90,078,311.
101	Accounting	92,750.
102	Medical Services	129,758.
109	Other Fees	1,811,667.
111	Telephone	450,000.
112	Postage	83,463.
114	Automobile Allowance	44,183.
117	Subsistence - Conventions	18,000.
121	Printing	148,777.
122	Advertising	40,700.
124	Local Subsistence	6,000.
126	Collection - Delivery of Lunch	300.
127	Security Services	511,760.
128	Grounds Keeping Service	-0-
129	Transportation - Pupil	4,695,619.
131	Electricity	1,500,000.
134	Water	104,400.
135	Electricity - NEES	460,000.
138	Legal Fees	30,000.
142	Repairs - Automobile & Trucks	9,500.
147	Repairs - Household Equipment	5,000.
149	Repairs - Other Equipment	1,167,843.
150	Repairs to Buildings	525,000.
156	Repairs to Grounds	118,500.
161	Rental of Office Machinery	31,665.
162	Rental of Automotive Equipment	75,000.
163	Rental of Other Equipment	12,840.

No.

CHAPTER

AN ORDINANCE

SEP 22 3 29 PM '94
DEPT. OF REVENUE
PROVIDENCE, R.I.

THE COMMITTEE ON
FINANCE

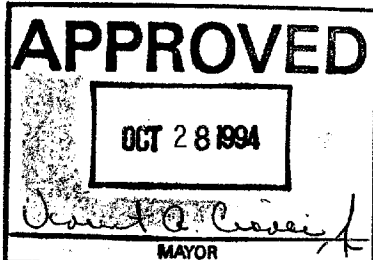
Approves Passage of
The Within Ordinance, *as amended*

Claire Burke Stewart
Oct. 3, 1994 ~~Chairman~~

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1994-1995</u>
166	Rental of Building	\$ 6,000,955.
169	Rental - Other	1,400.
180	Data Processing Service	206,000.
181	Laundry & Cleaning	10,571.
183	Dues & Subscriptions	113,351.
1831	Special Ed. Dues and Subscriptions	750.
187	Tuition Payment	6,167,920.
191	Moving and Rigging	7,000.
199	Miscellaneous Service	263,700.
201	Office Supplies	157,143.
2011	Special Ed. Office Supplies	10,198.
202	Small Tools and Shop Supplies	7,700.
204	Wearing Apparel	34,763.
205	Textbooks	1,006,463.
2051	Special Ed. Textbooks	46,752.
206	Reference Books	35,776.
2061	Special Ed. Reference Books	1,113.
207	Testing Materials	63,244.
208	Non-Public School Textbooks	55,000.
209	Rebinding Books	614.
210	Athletic Supplies	39,481.
211	Motor Fuel	7,600.
212	Lubricants	1,300.
213	Tires and Tubes	1,000.
214	Repair Parts - Automobile	5,550.
215	Educational Supplies	1,389,059.
2151	Special Ed. Educational Supplies	109,132.
216	School Activities	44,431.
217	Electrical Equipment & Supplies	52,500.
219	Plumbing & Heating Supplies	55,000.
220	Glass	38,000.
223	Stage - Auditorium Supplies	6,000.
224	Swimming Pool Supplies	3,000.
227	Kitchen Supplies	5,000.
228	Health Supplies	26,048.
2281	Special Ed. Health Supplies	50.
230	Gas - Home Economics	85,000.
240	Fuel - NEES	550,000.
241	Fuel	1,200,000.
244	Housekeeping Supplies	205,670.
252	Seeds, Fertilizer, Trees and Shrubs	3,000.
259	Other Agricultural Supplies	-0-
266	Lumber & Hardware	51,000.
267	Paint & Painter's Supplies	48,000.
298	Materials - Snow & Ice Removal	7,000.
299	Misc. Materials & Supplies	-0-

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1994-1995</u>
302	Liability Insurance	84,600.
303	Legal Service Fund	106,800.
331	Payments of Claims & Damages	50,000.
341	Grants, Donations, Subsidies	-0-
349	Dental Insurance	\$ 1,470,324.
350	Medical Insurance	10,271,326.
352	Medical Insurance - Retirees	1,540,514.
382	Laborers' Pension Fund	422,400.
385	Survivor's Benefits	3,500.
386	State Retirement	7,389,601.
387	City Retirement	1,627,368.
392	Workers' Compensation	1,168,125.
393	Workers' Compensation - Medical	185,000.
397	State Unemployment Contributions	335,000.
398	Federal Old Age Survivors' Insurance	6,536,525.
501	Office Equipment	51,614.
502	Library Books	174,096.
503	Educational Equipment	342,445.
5031	Special Ed. - Educational Equipment	6,239.
504	Classroom Furniture	94,726.
505	Lab Equipment	4,500.
512	Autos and Trucks	40,000.
531	Household, Laundry & Refrigeration Equipment	-0-
561	Shop & Plant Equipment	20,000.
571	Agricultural & Landscaping Equipment	10,000.
591	Equipment not classified	248.
GRAND TOTAL		\$152,209,221.
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IN CITY COUNCIL

OCT. 6 1994
FIRST READING
READ AND PASSED*Michael K. Clement* CLERKIN CITY
COUNCILOCT 20 1994
FINAL READING
READ AND PASSED*Michael K. Clement*
CLERK