

CHAPTER 2016-24

No. 266

AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS, THE MAXIMUM NUMBER OF EMPLOYEES AND THE NUMBER OF EMPLOYEES IN CERTAIN CLASSES IN THE CITY DEPARTMENTS AND REPEALING ORDINANCE CHAPTER 2015-15, NO. 338, APPROVED JUNE 11, 2015, AS AMENDED

Approved June 20, 2016

Be it ordained by the City of Providence:

SECTION 1

CITY SERGEANT

1 CITY SERGEANT
1

SECTION 2

DEPARTMENT OF LAW

1 ADM ASST. CITY SOLICITOR
2 ASSOCIATE CITY SOLICITOR
3 ASSISTANT CITY SOLICITOR I
4 ASSISTANT CITY SOLICITOR II
3 ASSISTANT CITY SOLICITOR III
2 ASSISTANT CITY SOLICITOR IV
2 CONFIDENTIAL SECRETARY
1 CITY SOLICITOR
2 DEPUTY CITY SOLICITOR I
1 DEPUTY CITY SOLICITOR II
1 LAW CLERK/COURIER
2 LEGAL SECRETARY LAW DEPT.
1 MUNICIPAL INTEGRITY OFFICER
2 PARALEGAL I
2 SENIOR ASSISTANT CITY SOLICITOR I
2 SENIOR ASSISTANT CITY SOLICITOR II
1 SENIOR ASSISTANT CITY SOLICITOR III
1 SENIOR ASSISTANT CITY SOLICITOR IV
1 SPECIAL ASST. TO CITY SOLICITOR/CLAIMS

34

SECTION 3

DIRECTOR OF FINANCE

1 ADMIN. ASSIST FINANCE DIRECTOR
2 BUDGET ANALYST
1 CLERK-FLOATING
1 DEPUTY FINANCE DIRECTOR & BUDGET OFFICER
1 DIRECTOR OF FINANCE
1 FINANCIAL COMPLIANCE OFFICER
1 JUNIOR BUDGET ANALYST
1 MANAGER OF GRANT WRITING
1 REVENUE COLLECTION AGENT

10

SECTION 4

CITY CONTROLLER

1 ACCOUNTANT / MEDICAL HEALTH
 1 ACCOUNTS PAYABLE ADMINISTRATOR
 5 ACCOUNTS PAYABLE CLERK
 1 ASSISTANT TO PAYROLL SUPERVISOR
 1 ACCOUNTS PAYABLE SUPERVISOR
 1 ASSISTANT TO ACCT. PAY SUPER/SEC
 1 CITY CONTROLLER
 1 CLERK-FLOATING
 1 DEPUTY CITY CONTROLLER
 1 FINANCIAL REPORT MANAGER
 1 FISCAL OFFICER
 1 FISCAL OFFICER II
 4 FISCAL OFFICER III
 0 MEDICAL HEALTH PLAN ADM
 1 PAYROLL ADMINISTRATOR
 1 PAYROLL CLERK II
 1 PAYROLL CLERK III
 1 PAYROLL CLERK / ACCTS PAYABLE OFFICER
 1 SECRETARY TO CITY CONTROLLER
 1 SUPERVISOR FISCAL
 1 SUPERVISOR PAYROLL

27

SECTION 5

CITY COLLECTOR

1 ASSIST CITY COLLECTOR
 1 CHIEF TELLER
 1 CITY COLLECTOR
 4 CLERK II
 2 CLERK III
 1 CLERK IV
 2 CLERK CITY COLLECTOR
 1 CLERK CITY COLLECTOR-BILINGUAL
 1 CLERK CITY COLLECTOR-COURIER
 1 CONTROL SUPERVISOR
 1 DEPUTY CITY COLLECTOR
 2 FISCAL OFFICER/TAX SALE SPECIALIST
 1 REVENUE COLLECTION AGENT
 1 SUPERVISOR PERSONAL PROPERTY TAX COLLECTOR
 5 TELLERS

25

SECTION 6

CITY ASSESSOR

1 ADMIN ASSIST (ASSESSOR)
 1 ADMINISTRATIVE AIDE
 1 APPRAISER
 2 APPRAISER I
 1 APPRAISER - CERTIFIED
 2 APPRAISER-COMMERCIAL
 2 APPRAISER-RESIDENTIAL
 1 CARTOGRAPHER
 1 CITY ASSESSOR
 1 CLERK II
 1 CLERK III

1 CLERK ASSESSOR'S OFFICE
 2 DEPARTMENTAL CLERK (ASSESSORS)
 1 DEPUTY CITY ASSESSOR
 1 DIRECTOR OF REAL ESTATE APPRAISAL
 1 DRAFTSPERSON REAL ESTATE
 1 MOTOR VEHICLE APPRAISER
 2 READER OF DEEDS
 2 READER OF DEEDS/TRANSFERS
 1 SECRETARY BD OF TAX ASSESSMENT - ADM. ASST.
 2 SENIOR CLERK ASSESSOR
 1 SENIOR READER OF DEEDS
 1 SUPERVISOR OF REAL ESTATE
 1 SUPERVISOR PROPERTY TAX/ASST. TO ASSESSOR
 1 SUPERVISOR TANGIBLE TAX

32

SECTION 7

RETIREMENT OFFICE

1 ASSISTANT TO PENSION ADMINISTRATOR
 1 CLERK IV
 1 PENSION ADMINISTRATOR
 2 RETIREMENT DIVISION CLERK
 3 SENIOR RETIREMENT DIV. CLERK

8

SECTION 8

RECORDER OF DEEDS

1 CLERK II
 3 LAND RECORDS CLERK
 1 LAND RECORDS CLERK SUPERVISOR
 1 RECORDER OF DEEDS
 5 SENIOR LAND RECORDS CLERK

11

SECTION 9

BOARD OF TAX ASSESSMENT REVIEW

1 CHAIRPERSON BD OF TAX ASSESSMENT
 4 MEMBER OF BOARD (TAX ASSESSMENT)

5

SECTION 10

INFORMATION TECHNOLOGY

1 APPLICATION PROGRAM MANAGER/ANALYST
 4 APPLICATIONS PROJECT MANAGER
 1 BUSINESS SYSTEMS ANALYST
 1 CHIEF INFORMATION OFFICER
 1 CHIEF INFO PROCESSOR
 1 DATABASE ADMINISTRATOR
 1 DATA NETWORK ADMINISTRATOR
 1 DATA PROCESSING CLERK/HELP DESK
 1 INFORMATION SYSTEMS COORDINATOR
 1 INFORMATION TECH. ADMIN. ASST. I
 1 INFORMATION TECH. ADMIN. ASST. II
 1 INFORMATION TECH. ADMIN. ASST. III

1 INNOVATION PROJECT ASSOCIATE
 2 JUNIOR SYSTEMS/DESKTOP ADMINISTRATOR
 1 LAWSON SUPPORT ENGINEERS
 1 LEAD PRODUCTION SERVICES OPERATOR
 1 NETWORK ENGINEER
 1 LAWSON SYSTEMS ENGINEER
 1 WEBMASTER
 1 WEBSITE ADMINISTRATOR

24

SECTION 11

HUMAN RESOURCES (PERSONNEL)

1 ADMIN. CONFIDENTIAL ASST. - HUMAN RESOURCES
 1 ASSISTANT CLAIMS EXAMINER
 1 ASSISTANT TO HUMAN RESOURCES DIRECTOR
 1 BENEFIT SPECIALIST
 1 CLAIMS EXAMINER (WORKERS COMP)
 1 CLERK IV
 1 COORDINATOR OF EMPLOYEES BENEFITS
 1 DEPUTY DIRECTOR OF HUMAN RESOURCES
 1 DIRECTOR OF HUMAN RESOURCES
 1 EQUAL OPPORTUNITY EMPLOY OFFICER/COMPLIANCE
 1 MONITOR
 1 HUMAN RESOURCES GENERALIST
 1 HUMAN RESOURCES MANAGER
 1 MANAGER OF EMPLOYEE BENEFITS
 1 MEDICAL HEALTH PLAN ADMINISTRATOR
 1 OCCUPATIONAL HEALTH OFFICER
 1 PERSONNEL TECHNICIAN I
 1 PERSONNEL TECHNICIAN II
 1 RISK MANAGEMENT SPECIALIST
 1 SENIOR BENEFITS ANALYST
 2 SENIOR CLAIMS MANAGER
 1 TRAINING COORDINATOR
 0 WORKERS COMPENSATION CLAIM ADMINISTRATOR

22

SECTION 12

COMMISSIONER OF PUBLIC SAFETY

2 ADMIN ASSIST TO COMMISSIONER
 2 CHIEF CLERK
 1 COMMISSIONER OF PUBLIC SAFETY (SALARY REVIEW
 BOARD)
 1 COORDINATOR OF PUBLIC SAFETY/FISCAL OFFICER
 1 DEPUTY COMMISSIONER
 1 DEPUTY DIRECTOR OF FISCAL OPERATIONS-PUBLIC SAFETY
 1 FISCAL OFFICER
 1 GRANT WRITER
 1 MIS DIRECTOR
 1 PAYROLL ANALYST - PUBLIC SAFETY
 2 SENIOR FISCAL OFFICER

14

SECTION 13

FIRE DEPARTMENT

Civilian Personnel:

1 ACCOUNT ANALYST-PUBLIC SAFETY
 1 ADMIN ASST. FIRE CHIEF
 1 APPRENTICE FIRE ALARM INSPECTOR/PLAN REVIEWER
 1 ASSIST SHOP SUPERVISOR
 1 CHIEF ENGINEER - FIRE (CIVILIAN)
 1 CHIEF OF OPERATIONS - FIRE
 1 CLERK II
 1 CLERK III
 2 CLERK IV
 1 COORDINATOR OF PUBLIC SAFETY
 1 FIRE EQUIP PERSON
 1 HUMAN RESOURCES MANAGER- PUBLIC SAFETY
 1 LABORER
 6 PLAN REVIEW INSPECTOR
 2 SECRETARY TO FIRE CHIEF
 10 SENIOR MECHANIC
 1 SHOP SUPERVISOR - FIRE
 1 SUPERVISOR OF MAINTENANCE

34

Uniform
Personnel:

1 AIR SUPPLY TECH
 1 ASSIST CHIEF OF OPERATIONS
 1 ASSIST FIRE CHIEF
 1 ASSIST PLAN REVIEW INSPECTOR
 1 CHIEF OF COMMUNICATIONS - FIRE
 6 DEPUTY ASSIST FIRE CHIEF
 1 DIRECTOR OF TRAINING & PROF. DEVELOPMENT
 10 FIRE BATTALION CHIEF
 24 FIRE CAPTAIN
 1 FIRE CAPTAIN DISPATCHER
 1 FIRE CAPTAIN EMS
 1 FIRE CHIEF
 1 FIRE INVESTIGATIVE OFFICER
 70 FIRE LIEUTENANT
 0 FIRE LIEUTENANT COMMAND AIDES
 5 FIRE LIEUTENANT DISPATCHERS
 1 FIRE PREVENTION CAPTAIN
 7 FIRE RESCUE CAPTAIN
 21 FIRE RESCUE LIEUTENANT
 30 FIRE RESCUE TECHNICIAN
 1 FIRE SAFETY OFFICER
 1 FIRE TRAINING INSTRUCTOR
 313 FIREFIGHTER
 4 FIREFIGHTER CAR 56
 3 FIREFIGHTER CAR 79
 6 FIREFIGHTER PLAN REVIEW
 0 JUVENILE FIRE SETTER
 1 PERSON IN CHARGE CARPENTER SHOP
 1 PERSON IN CHARGE SUPPLY ROOM

	<u>1</u>	SUPERINTENDENT OF MAINTENANCE
	515	
Total Fire	548	
		POLICE DEPARTMENT
SECTION 14		
Civilian Personnel:	1	ADMINISTRATIVE AIDE - POLICE COMMAND STAFF
	1	ADMINISTRATIVE ASST. POLICE CONFIDENTIAL
	1	ADMINISTRATIVE BUREAU LEGAL CLERK/HUMAN RES.
	6	ANIMAL CONTROL OFFICER
	2	ANIMAL CONTROL TECHNICIAN
	5	ANIMAL HANDLER MOUNTED POLICE
	1	ASST. PUBLIC INFORMATION OFFICER
	1	AUTOMOTIVE EQUIP SUPT - POLICE
	1	CHIEF CLERK - DETAILS
	2	CLERK II
	5	COORDINATOR OF PUBLIC SAFETY
	1	CRIME AND INFORMATION SYSTEMS SPECIALIST
	18	CUSTOMER SERVICE CLERK
	16	DETENTION OFFICER
	1	EXECUTIVE ADMINISTRATIVE ASSISTANT
	1	GRAPHIC ARTIST DESIGN
	1	HUMAN RESOURCE MANAGER - PS
	7	INVESTIGATIVE CLERK
	1	KENNEL DIRECTOR
	3	LABORER
	0	MANAGEMENT INFORMATION SYSTEMS
	37	PARKING ENFORCEMENT OFFICER
	1	PUBLIC INFORMATION OFFICER
	1	SECRETARY MOUNTED COMMAND
	5	SECURITY OFFICER
	1	SENIOR ANIMAL CONTROL OFFICER
	1	SENIOR ANIMAL HANDLER
	4	SENIOR LEGAL CLERK - POLICE
	1	SENIOR INVESTIGATIVE CLERK
	2	SENIOR PARKING ENFORCEMENT OFFICER
	1	SENIOR PATROL BUREAU COORDINATOR
	1	SENIOR SECURITY OFFICER
	1	STABLE SUPERVISOR MOUNTED POLICE
	1	SUPERVISOR OF PARKING ENFORCEMENT
	0	TEAM COORDINATOR-ANIMAL CONTROL
	2	TRAFFIC BUREAU LEGAL CLERK
	2	VEHICLE INSPECTOR
	<u>2</u>	VIN STATION CLERK
	138	

SECTION 17

PLANNING & DEVELOPMENT

1 ADMIN ASST. TO DIRECTOR
 3 ADMIN ASSISTANT (PLANNING)
 1 ADMIN ASSIST - DPD
 1 ADMINISTRATIVE ASSISTANT/PURCHASING CLERK
 1 ASSIST DIRECTOR BUSINESS DEVELOPMENT
 1 ASSIST DIRECTOR FISCAL OPERATIONS
 1 ASSOC DIRECTOR OF COMMUNITY DEVELOPMENT
 1 ASSOC DIRECTOR SPECIAL PROJECTS
 1 ASSIST DIRECTOR PROJECT MANGT & CONSTRUCTION
 1 ASSOCIATE DIRECTOR FISCAL OPERATIONS
 1 BUSINESS DEVELOPMENT ANALYST
 1 CHIEF CLERK
 4 CLERK II
 2 CLERK III
 1 CLERK IV GREEN JOBS (LIMITED POSITION)
 1 COMMERCIAL LENDING OFFICER
 7 COMPLIANCE & MONITORING OFFICER
 1 COMPLIANCE & MONITORING /1st SOURCE - BI LINGUAL
 1 CONFIDENTIAL ASSISTANT TO DIR. EDC
 1 DEPUTY DIRECTOR -DPD-NEIGHBORHOOD RELATIONS
 1 DEPUTY DIRECTOR OF ECONOMIC DEVELOPMENT
 1 DEPUTY DIRECTOR PLANNING & POLICY
 1 DIRECTOR OF COMMUNITY DEVELOPMENT
 1 DIRECTOR OF COMMUNICATIONS (DPD)
 1 DIRECTOR OF CURRENT PLANNING
 1 DIRECTOR OF ECONOMIC DEVELOPMENT
 1 DIRECTOR OF FIRST SOURCE
 1 DIRECTOR OF FISCAL OPERATIONS
 1 DIRECTOR OF PATHWAYS TO OPPORTUNITY-LIMITED
 POSITION
 1 DIRECTOR OF PLANNING AND DEVELOPMENT
 1 DIRECTOR OF REAL ESTATE
 1 ECONOMIC DEVELOPMENT COORDINATOR
 1 FINANCIAL COMPLIANCE MONITOR
 2 FISCAL OFFICER I
 3 FISCAL OFFICER II
 3 FISCAL OFFICER III
 1 GIS ANALYST/DRAFT PERSON
 2 GIS COORDINATOR
 1 GIS DIRECTOR (PROVSTAT)
 1 GIS MANAGER
 1 HOUSING OFFICER
 1 HOUSING PROGRAM COORDINATOR
 1 HOUSING PROGRAM MANAGER
 1 HOUSING PROGRAM SPECIALIST
 1 LEAD ABATEMENT COORDINATOR
 1 LEAD AND HEALTHY HOUSING INSPECTOR I
 1 LEAD AND HEALTHY HOUSING INSPECTOR II (CERTIFIED)
 1 MANAGER OF PUBLIC RELATIONS
 1 NEIGHBORHOOD LIAISON
 1 OFFICE MANAGER(DPD)
 1 PATH GRANT PROJECT MANAGER LTD
 2 PLANNER

7 PRINCIPAL PLANNER
 2 PRINCIPAL PLANNER - DEV REV
 1 PROGRAM EVALUATION OFFICER
 1 REAL ESTATE AIDE II
 1 REAL ESTATE COORDINATOR
 1 REHABILITATION PROGRAM MANAGER
 4 SENIOR COMPLIANCE OFFICER
 1 SENIOR COMPLIANCE OFFICER BILINGUAL
 1 SENIOR COMPLIANCE OFFICER - 1ST SOURCE
 1 SENIOR HOUSING INSPECTOR
 1 SENIOR LOAN ORIGINATOR OFFICER
 1 SENIOR REAL ESTATE OFFICER
 1 SENIOR SUPERVISOR REHAB SERVICES

 94

SECTION 18

PUBLIC WORKS - ADMINISTRATION

1 ACCOUNTS PAYABLE OFFICER
 1 ADMINISTRATIVE ASSISTANT DPW
 0 ASSISTANT DIRECTOR GENERAL SERVICES
 1 CLERK IV
 1 DEPUTY DIRECTOR OF PUBLIC WORKS
 1 DIRECTOR OF PUBLIC WORKS/CHIEF ENGINEER
 1 ENVIRONMENTAL COURT LIAISON
 1 FISCAL ADVISOR
 2 PUBLIC WORKS CLERK
 1 SWITCHBOARD OPERATOR

 10

SECTION 19

PUBLIC WORKS - ENGINEERING

1 ARCHIVAL CLERK/RECORDS MANAGEMENT
 1 ASST. CHIEF ENGINEERING
 0 ASST. DIRECTOR PROJECT MANAGEMENT
 2 ASSOCIATE ENGINEER III
 1 AUTOCAD DRAFT PERSON
 1 CHIEF ENGINEER
 1 CIVIL ENGINEER
 1 CIVIL ENGINEER IN TRAINING
 1 DEPUTY CHIEF ENGINEER
 1 ENGINEERING AIDE III
 1 ENGINEERING AIDE IV
 1 ENGINEERING SUPERVISOR
 1 HURRICANE BARRIER TECHNICIAN
 1 SENIOR CIVIL ENGINEER
 1 SUPERVISOR OF ENGINEERING/PLANNING

 15

SECTION 20

PUBLIC WORKS - ENVIRONMENTAL ENFORCEMENT

1 ASSOCIATE DIRECTOR OF ENVIRONMENTAL CONTROL
 1 CITY RECYCLING COORDINATOR
 1 ENVIRONMENTAL CLERK
 0 ENVIRONMENTAL OFFICERS
 7 ENVIRONMENTAL SPECIALIST
 8 ENVIRONMENTAL TECHNICIAN
 3 LABORER (RODENT CONTROL)
 1 MAINTENANCE PLANNER
 1 RODENT CONTROL SUPERVISOR
 1 SPECIAL ASST. ENVIRONMENTAL CONTROL
 1 SUPERINTENDENT ENVIRONMENTAL SERVICES
 1 SUPERINTENDENT ENVIRONMENTAL TECHNICIAN
 1 SUPERVISOR OF ENVIRONMENTAL

 27

SECTION 21

PUBLIC WORKS - HIGHWAY & BRIDGE MAINTENANCE

1 CARPENTER
 5 CEMENT FINISHER
 1 DEPUTY SUPERINTENDENT HIGHWAY
 1 DISPATCHER
 22 EQUIPMENT OPERATOR
 6 FOREPERSON
 2 HEAVY EQUIPMENT OPERATOR
 1 JUNIOR ENVIRONMENTAL ENFORCEMENT OFFICER
 20 LABORER
 2 LIMITED LABORER
 1 LIMITED EQUIPMENT OPERATOR
 1 MAINTENANCE-PERSON II
 1 SUPERINTENDENT OF HIGHWAY

 64

SECTION 22

PUBLIC WORKS - TRAFFIC ENGINEERING

1 ASSISTANT TRAFFIC ENGINEER
 1 CLERK I - BILINGUAL
 1 CLERK II
 1 FOREPERSON TRAFFIC SIGN MAINTENANCE
 0 PARKING METER MAINTENANCE PERSON
 0 PARKING METER MAINTENANCE-PERSON II
 1 TRAFFIC ENGINEER
 1 TRAFFIC ENGINEERING ELECTRICIAN
 1 TRAFFIC MARKER & SIGN PERSON
 5 TRAFFIC SIGN MAINTENANCE PERSON
 1 TRAFFIC SIGN MAINTENANCE PERSON HELPER
 1 TRAFFIC SIGNAL MAINTENANCE FOREPERSON
 1 TRAFFIC SYSTEMS ANALYST

 15

	PUBLIC WORKS - SEWER CONSTRUCTION & MAINTENANCE
SECTION 23	<ul style="list-style-type: none"> 1 CEMENT FINISHER 1 EQUIPMENT OPERATOR 1 FOREPERSON 1 HEAVY EQUIPMENT OPERATOR 4 LABORER 4 SEWER CONSTRUCTION WORKER 3 SEWER EQUIPMENT OPERATOR 1 SUPT OF SEWER CONSTRUCTION <hr/> 16
SECTION 24	PUBLIC WORKS - GARAGE MAINTENANCE & EQUIPMENT
	<ul style="list-style-type: none"> 1 ASSIST. SHOP SUPERVISOR 1 BODY REPAIR/ SENIOR MECHANIC 1 DIESEL TRUCK/ HEAVY 1 EQUIPMENT MAINT SUPERVISOR 0 MECHANIC 4 SENIOR MECHANIC 1 SHOP SUPERVISOR 2 WELDER <hr/> 11
SECTION 25	OFFICE OF PARKING ADMINISTRATOR
	<ul style="list-style-type: none"> 1 PARKING ADMINISTRATOR 1 PARKING METER MAINTENANCE PERSON 1 PARKING METER MAINTENANCE PERSON II <hr/> 3
SECTION 26	PARKS-NEIGHBORHOOD PARKS SERVICES
	<ul style="list-style-type: none"> 1 ADMIN. ASSISTANT - PARKS 1 ASSIST. SHOP SUPERVISOR 1 CLERK III 1 DEPUTY DIRECTOR OF NEIGHBORHOOD PARK SERVICES 1 DEPUTY DIRECTOR OF NEIGHBORHOOD SERVICES (NORTH) 1 DEPUTY DIRECTOR OF NEIGHBORHOOD SERVICES (SOUTH) 1 DIRECTOR OF NEIGHBORHOOD PARK SERVICES 20 EQUIPMENT OPERATOR 5 FOREPERSON 1 GENERAL FOREPERSON 2 HEAVY EQUIPMENT OPERATOR 1 INVENTORY CONTROL SUPERVISOR 5 LABORER 4 LIGHT EQUIPMENT OPERATOR 2 MAINT PERSON III 7 MAINT PERSON IV 0 MECHANIC 1 PARKS ELECTRICIAN 1 SENIOR DEPUTY DIRECTOR NEIGHBORHOOD PARK SERVICES 3 SENIOR MECHANIC 1 SHOP SUPERVISOR-MECHANIC 1 SMALL MACHINE MECHANIC/INVENTORY CONTROL 1 SUPERVISOR GEN. MAINT 1 SUPERVISOR GROUNDS MAINT <hr/> 63

SECTION 27

PARKS - FORESTRY

1 APPRENTICE TREE TRIMMER
 1 COORDINATOR OF FORESTRY OPERATIONS
 2 EQUIPMENT OPERATOR
 1 FORESTRY CLERK
 2 FORESTRY CREW LEADER
 1 FORESTRY OPERATIONS TECHNICIAN
 0 FORESTER
 0 GENERAL FOREPERSON
 1 HEAVY EQUIP OPERATOR
 1 LABORER
 1 TREE INSPECTOR
 1 TREE RESOURCE MANAGER
 9 TREE TRIMMERS

 21

SECTION 28

PARKS - ZOOLOGICAL

1 ASSOCIATE VETERINARIAN TECHNICIAN
 5 LEAD ZOOKEEPER
 1 VETERINARY TECHNICIAN
 1 ZOO REGISTRAR
 24 ZOOKEEPER

 32

SECTION 29

PARKS - BOTANICAL

1 BOTANICAL CENTER MANAGER
 1 EDUCATION ASSISTANT
 1 EDUCATION SUPERVISOR
 1 EQUIPMENT OPERATOR
 1 FOREPERSON
 1 GARDEN CURATOR
 1 GENERAL FOREPERSON
 1 GROWER
 1 HEAVY EQUIPMENT OPERATOR
 1 HORTICULTURALIST
 4 LABORER
 4 LANDSCAPE GARDENER
 1 SUPERVISOR OF INSPECTIONS

 19

SECTION 30

PARKS - ROGER WILLIAMS PARK SERVICES

2 CLERK IV
 1 CURATOR MUSEUM
 2 CURATORIAL ASSISTANT
 6 EQUIPMENT OPERATOR
 1 EVENT PLANNER
 1 FACILITIES COORDINATOR
 2 FOREPERSON
 2 HEAVY EQUIPMENT OPERATOR
 4 LABORER
 2 LIGHT EQUIPMENT OPERATOR

1 MANAGER OF EVENTS FACILITIES
 1 MUSEUM ASSISTANT
 1 MUSEUM DIRECTOR
 1 MUSEUM EDUCATOR
 1 MUSEUM SPECIALIST
 1 PLANETARIUM PROGRAMMER
 1 PRODUCTION SPECIALIST
 1 PROGRAM VOLUNTEER COORDINATOR
 0 PUBLIC GROUNDS INSPECTOR
 1 ROGER WILLIAMS PARK MANAGER
 32

SECTION 31

PARKS - OFFICE OF THE SUPERINTENDENT

1 ADMIN ASST. TO PARKS SUPERINTENDENT
 1 CITY FORESTER
 1 CLERK III
 1 CLERK STENO III - PARKS
 1 CONSTRUCTION PROJECT MANAGER
 1 DEPARTMENT SWITCHBOARD OPERATOR - PARKS
 1 DEPUTY DIRECTOR OF PARKS
 1 DIRECTOR OF PROGRAMMING - PARKS
 1 FISCAL ADVISOR PARKS
 1 PAYROLL PERSONNEL ASSIST
 1 PRODUCTION COORDINATOR
 1 SEASONAL PROJECTS SUPERVISOR
 1 SECRETARY TO SUPERINTENDENT
 1 SENIOR SECRETARY
 1 SKATING RINK DIRECTOR
 0 SPECIAL PROGRAM MANAGER
 1 SUPERINTENDENT OF PARKS
 1 SUPERVISOR OF PROJECT PLANNING
 0 SUPERINTENDENT OF ENGINEERING & PLANNING
 1 SUPERVISOR OF PARK IMPROVEMENTS

 18

SECTION 32

PARKS - NORTH BURIAL GROUND

1 CLERK NORTH BURIAL GROUND
 1 CLERK I
 1 CLERK II
 5 EQUIPMENT OPERATOR
 1 FOREPERSON
 1 HEAVY EQUIP OPERATOR
 4 LABORER
 2 LIGHT EQUIPMENT OPERATOR
 1 MAINTENANCE-PERSON II
 1 CEMETERY OFFICE MANAGER
 2 SENIOR MECHANIC

 20

SECTION 33

RECREATION DEPARTMENT

1 ASSISTANT COORDINATOR SUPPORT SERVICES
 1 ASSISTANT ATHLETIC COORDINATOR
 1 ATHLETIC COORDINATOR
 1 CLERK I
 1 COORDINATOR OF TRANSPORTATION
 1 DEPUTY DIRECTOR OF RECREATION
 1 DIRECTOR OF RECREATION
 1 DIRECTOR OF SUPPORT SERVICES
 1 LABORER/CUSTODIAN
 1 PRODUCTION COORDINATOR
 9 RECREATION CENTER DIRECTOR
 1 RECREATION ACTIVITIES COORDINATOR I
 1 SECRETARY RECREATION
 1 SENIOR SECRETARY
 1 SPECIAL EVENTS COORDINATOR

 23

SECTION 34

RECREATION SEASONAL

12 ASSIST RECREATION CENTER DIRECTOR
 4 ASSISTANT SUPERVISOR OF ACTIVITIES-RECREATION
 4 BUS DRIVER - REC SEASONAL
 4 CUSTODIANS - SEASONAL
 18 LIFEGUARD
 34 POOL ATTENDANTS
 36 RECREATION AIDES
 0 RECREATION CENTER MANAGER
 36 RECREATION LEADER SEASONAL
 2 RECREATION MANAGER
 30 REFEREE
 24 SUPERVISOR OF ACTIVITIES- RECREATION
 12 SENIOR LIFEGUARD
 36 WATCHPERSON - SEASONAL

 252

SECTION 35

INSPECTION & STANDARDS - ADMINISTRATION

1 ADMINISTRATOR ASSISTANT
 1 ADMINISTRATOR COORDINATOR (I & S)
 4 DEPARTMENT CLERK
 1 DEPARTMENT CLERK - BILINGUAL
 1 DEPARTMENT SWITCHBOARD OPERATOR
 1 DEPUTY DIRECTOR OF INSPECTIONS & STANDARDS
 1 DIRECTOR OF INSPECTION & STANDARDS
 1 LEAD COURT CLERK - LIMITED
 1 INSPECTIONS COORDINATOR
 1 RECORDING SECRETARY BOARDS OF REVIEW
 1 SECRETARY ZONING BOARD OF REVIEW
 5 SENIOR DEPARTMENT CLERK
 2 SENIOR DEPARTMENT CLERK - BILINGUAL
 1 SENIOR DEPARTMENT CLERK - SWITCHBOARD
 1 ZONING ASSISTANT

 23

SECTION 36

INSPECTION & STANDARDS - STRUCTURES & ZONING

1 ALTERNATE BUILDING OFFICIAL
 1 ASSIST SUPERVISOR STRUCTURES AND ZONING
 1 BUILDING INSPECTOR I- APPRENTICE
 6 BUILDING INSPECTOR I
 6 BUILDING INSPECTOR II
 5 BUILDING INSPECTOR III
 1 BUILDING OFFICIAL
 1 CHIEF HOUSING AND COMPLIANCE
 1 CHIEF OF STRUCTURES & ZONING
 1 LEAD COURT CLERK - LIMITED
 2 PERMIT TECHNICIAN I
 2 PERMIT TECHNICIAN II
 1 PLAN ESTIMATOR
 2 PLAN EXAMINER
 1 RENEWAL INSPECTOR I
 1 RENEWAL INSPECTOR II
 2 RENEWAL INSPECTOR III
 2 SENIOR PERMIT TECHNICIAN
 2 SENIOR PLAN EXAMINER
 1 SUPERVISOR CODE ENFORCEMENT
 1 SUPERVISOR STRUCTURES AND ZONING

 41

SECTION 37

INSPECTION & STANDARDS – PLUMBING & MECHANICAL

1 AIR POLLUTION AND MECHANICAL INSPECTOR
 1 CHIEF OF PLUMBING AND MECHANICAL
 1 DEPUTY CHIEF PLUMBING AND MECHANICAL
 1 MECHANICAL EQUIPMENT INSPECTOR I
 2 MECHANICAL EQUIPMENT INSPECTOR II
 1 MECHANICAL EQUIPMENT INSPECTOR III
 1 PLUMBING INSPECTOR II

 8

SECTION 38

INSPECTION & STANDARDS - ELECTRICAL INSTALLATION

1 CHIEF OF ELECTRICAL INSPECTIONS
 1 ELECTRICAL INSPECTOR I
 3 ELECTRICAL INSPECTOR II
 1 ELECTRICAL INSPECTOR III

 6

SECTION 39

DIVISION COMBINED WITH PLUMBING DIVISION

SECTION 40

ZONING BOARD OF REVIEW

0 AUXILIARY MEMBER ZONING BOARD
 1 CHAIRPERSON ZONING BOARD OF REVIEW
 5 MEMBER ZONING BOARD OF REVIEW

 6

SECTION 41	BUILDING & HOUSING BOARD OF REVIEW
	1 CHAIRPERSON-BLDG BD OF REVIEW
	4 MEMBER BLDG BD OF REVIEW
	<hr/> 5
SECTION 42	DIVISION COMBINED WITH STRUCTURES & ZONING
SECTION 43	INSPECTION & STANDARDS - PROSECUTION
	1 ASSIST LEGAL SECRETARY
	1 ASSISTANT LEGAL SECRETARY (LEAD COURT) LTD
	1 ASSIST PROSECUTION COORDINATOR
	1 COURT COORDINATOR
	1 LEGAL SECRETARY / PROSECUTION
	1 PROSECUTION COORDINATOR
	<hr/> 6
SECTION 44	PUBLIC PROPERTY
	1 ADMIN ASSIST PUBLIC PROPERTY
	1 ASSOCIATE DIRECTOR PURCHASING
	1 ASST. ELECTRICIAN
	1 CLERK III
	1 CLERK IV
	1 COORDINATOR PUBLIC PROPERTY
	1 DEPUTY DIRECTOR OF PUBLIC PROPERTY
	1 DIRECTOR OF PUBLIC PROPERTY
	1 DIRECTOR OF PURCHASING
	1 ELECTRICIAN PUBLIC PROPERTY
	2 ENERGY MANAGER
	1 FLEET MANAGER
	2 FOREPERSON
	1 GAS PUMP OPERATOR
	1 INSPECTOR OF PUBLIC PROPERTY
	13 LABORER/CUSTODIAN
	2 MAILROOM CLERK
	1 MAINT PERSON III POOLS & REC
	1 MANAGEMENT OFFICER
	1 PRINTER
	4 PURCHASING AGENT II
	1 PURCHASING AGENT III
	1 PURCHASING HELP DESK SUPPORT
	1 PURCHASING SUPERVISOR/MBE/MBE COORDINATOR
	1 STATIONARY EQUIPMENT OPERATOR
	1 SUPERVISOR LABORER/CUSTODIAN
	1 SUSTAINABILITY DIRECTOR
	<hr/> 45

SECTION 45

HOUSING COURT

2 ASSOCIATE JUSTICE HOUSING COURT
 1 CHIEF JUDGE (HOUSING COURT)
 1 COURT CLERK
 2 COURT CLERK - HOUSING COURT
 1 HOUSING COURT ADMINISTRATOR

7

SECTION 46

OFFICE OF ARTS, FILM, CULTURE & TOURISM

1 CULTURAL AFFAIRS COORDINATOR
 1 DEPUTY DIRECTOR OF ARTS, CULTURE & TOURISM
 1 DIRECTOR OF ARTS, CULTURE & TOURISM
 1 PRODUCTION COORDINATOR - ARTS & CULTURE
 1 PROJECT MANAGER-ARTS & CULTURE
 1 SPONSORSHIP & MARKETING COORDINATOR

6

SECTION 47

HUMAN RELATIONS COMMISSION

1 EXECUTIVE DIRECTOR - HUMAN RELATIONS COMMISSION
 1 HOUSING INVESTIGATOR - HUMAN RELATIONS COMMISSION
 1 INVESTIGATOR - HUMAN RELATIONS COMMISSION
 1 SECRETARY/TRANSLATOR - HUMAN RELATIONS
 COMMISSION

4

SECTION 48

DEPARTMENT OF HUMAN SERVICES

1 DEPUTY DIRECTOR OF HEALTHY COMMUNITIES OFFICE
 1 DIRECTOR OF HEALTHY COMMUNITIES OFFICE
 1 DIRECTOR OF SENIOR SERVICES (HUMAN SERVICES)
 1 DRUG FREE COMMUNITIES PROGRAM DIRECTOR
 1 ELDERLY AFFAIRS CLERK
 1 FISCAL COORDINATOR - HUMAN SERVICES
 2 OUTREACH COORDINATOR
 1 PREVENTION COORDINATOR
 1 PROGRAM MANAGER - HUMAN SERVICES
 1 VETCORP PREVENTION COORDINATOR - AMERICORP

11

SECTION 49

P.E.R.A.

1 COMMUNITY LIAISON
 1 CONFIDENTIAL SECRETARY
 1 EXECUTIVE DIRECTOR
 2 INVESTIGATOR

4

SECTION 50

BOARD OF CANVASSERS

1 ADMINISTRATOR OF ELECTIONS
 0 CHIEF CLERK - BOARD OF CANVASSERS
 2 CLERK IV
 1 CLERK IV - BILINGUAL
 4 CLERK BOARD OF CANVASSERS (LIMITED)
 1 EXEC SECRETARY BD OF CANVASSERS
 2 MEMBER OF BD OF CANVASSERS
 1 SUPERVISOR REGISTRATION/CANVASSERS
 1 TELLER

 13

SECTION 51

BOARD OF LICENSES

1 CHAIRPERSON AND SECRETARY B OF L
 1 CHIEF CLERK - B OF L
 4 COMMISSIONER B OF L
 1 DATA SPECIALIST BILINGUAL FEDERAL FUNDED
 1 LICENSE ADMINISTRATOR
 0 LICENSE ADMINISTRATOR (75-DAY RULE)
 1 LICENSE BOARD CLERK
 1 LICENSE BOARD CLERK - BILINGUAL
 2 LICENSE INSPECTOR
 2 SENIOR LICENSE BD CLERK

 14

SECTION 52

VITAL STATISTICS

1 CHIEF CLERK - VITAL STATISTICS
 1 CLERK BILINGUAL
 1 CITY REGISTRAR OF VITAL STATISTICS
 2 SENIOR CLERK II - VITAL STATS
 1 SENIOR CLERK VITAL STATS

 6

SECTION 53

CITY COUNCIL

2 COUNCIL MAJORITY/MINORITY
 12 COUNCIL MEMBERS
 1 PRESIDENT CITY COUNCIL

 15

SECTION 54

CITY COUNCIL - ADMINISTRATION

1 ADVANCE CITY COUNCIL
 1 ADMINISTRATIVE AIDE - CITY COUNCIL
 1 ADMINISTRATIVE ASSISTANT- CONSTITUENT SERVICES
 BILINGUAL
 1 CHIEF OF STAFF - CITY COUNCIL
 1 COMMUNICATIONS ASSOCIATE
 1 COMPUTER INFORMATION SPECIALIST
 CONSTITUENT SERVICE COORDINATOR
 CONFIDENTIAL EXECUTIVE ASSISTANT - CITY COUNCIL

1 DIRECTOR OF COMMUNICATIONS CITY COUNCIL
 1 LEGAL ADVISOR
 1 MANAGER OF POLICY & RESEARCH
 1 PLANNER
 POLICY ANALYST
 1 PRESS SECRETARY
 1 PROGRAM SPECIALIST-CONSTITUENT SERVICES
 1 RECEPTIONIST - CITY COUNCIL
 1 RESEARCH ANALYST
 1 SECRETARY CITY COUNCIL
 1 SUPERVISOR CITY COUNCIL OFFICE
 1 TECHNOLOGY INFORMATION SPECIALIST

17

SECTION 55

OFFICE OF THE INTERNAL AUDITOR

2 ASSISTANT TO INTERNAL AUDITOR
 1 AUDITOR/BUDGET ANALYST
 1 INTERNAL AUDITOR

4

SECTION 56

CITY CLERK

1 ADMINISTRATIVE ASST. - CITY CLERK
 1 ASSISTANT DEPUTY TO CITY CLERK
 2 CLERK I
 1 CLERK LIAISON
 1 CITY CLERK
 1 CLERK BILINGUAL
 1 DEPUTY CITY CLERK FIRST
 1 DEPUTY CITY CLERK SECOND
 1 OFFICE MANAGER - CITY CLERK
 1 PROJECT MANAGER - CITY CLERK
 1 SECRETARY TO DIRECTOR CITY CLERK
 4 STENOGRAPHIC REPORTER CITY COUNCIL

15

SECTION 57

MUNICIPAL COURT

1 CHIEF JUDGE MUNICIPAL COURT
 2 CLERK IV
 1 CLERK PROV MUNICIPAL COURT
 2 CLERK TYPIST II
 4 COURT CLERK, MUNICIPAL COURT
 1 COURT CLERK II
 1 COURT CLERK BILINGUAL
 1 DEPUTY CLERK PROV. MUNICIPAL COURT
 1 DEPUTY COURT ADMINISTRATOR
 2 JUDGE PROV MUNICIPAL COURT
 1 MUNICIPAL COURT ADMINISTRATOR

17

SECTION 58

PROBATE COURT

1 CLERK OF PROBATE
 2 COURT CLERK
 1 DEPUTY CLERK PROBATE COURT
 1 JUDGE OF PROBATE

 5

SECTION 59

CITY TREASURER

1 ADMIN ASST. - TREASURER
 2 CHIEF CLERK TREASURY
 1 CITY TREASURER
 1 CITY TREASURER/SENIOR ADVISOR TO COUNCIL
 1 CLERK II
 2 CLERK IV
 1 DEPUTY CITY TREASURER
 1 DIRECTOR OF LEGISLATIVE POLICY
 1 SENIOR AUDITOR ANALYST

 10

SECTION 60

ARCHIVES

1 CITY ARCHIVIST
 1 ASSISTANT DEPUTY TO CITY ARCHIVIST
 0 CLERK II
 1 DEPUTY ARCHIVIST
 1 REFERENCE AND MULTIMEDIA ADMINISTRATOR

 4

SECTION 61

The number of employees in the Office of the Mayor shall not be limited. The Mayor may appoint without reference to civil service provisions and without the necessity for approval by the City Council, a Chief of Staff and such Deputies, Assistants, Aides, Secretaries, Stenographers, Clerks and other personnel, as he may deem necessary.

SECTION 62

No person shall be appointed to, and the City Treasurer shall not pay, nor shall an officer or employee of the city issue a check for the payment of, nor pay any salary or compensations to a person holding or claiming to hold a position in the classified service in any department which is in excess of the total number of positions or the number of any individual class of positions provided herein for the particular development; provided, however, that with the approval of the department head and the Director of Finance, said maximum may be exceeded temporarily when regular employees are absent on vacation and the excess employees do not aggregate more than the number on vacation or during the absences of employees on sick leave, and it is necessary to employ temporary employees for the duration of the employee's sick leave, or during the absences of employees who have been granted a temporary leave of absence or when in the opinion of the Director of Finance, a temporary emergency exists.

SECTION 63

Where no maximum limit is fixed on the total number of positions or the number of any individual class of positions in a department, the number of persons appointed and employees shall be determined by the unexpended appropriation available.

SECTION 64

Effective with the adoption of this Ordinance, Officers and Employees of the City of Providence may authorize Employees to perform duties of a higher rated classification only when a temporary vacancy exists in the higher rated classification, cause by leave or retirement, and that said position is funded and provided for in this Ordinance. Said assignment may be for a maximum of 90 days per fiscal year with notice to the Personnel Director. Any period longer than 90 days shall be approved by the Personnel Director and such approval with reasons for the extension shall be provided to the City Council.

SECTION 65

No officer or employee shall receive any payment deemed to be a purported retroactive payment for employment prior to the current budget year, with the exception of a binding arbitration award, a court order, or equivalent order.

SECTION 66

This ordinance shall take effect upon passage.

<p>IN CITY COUNCIL JUN 13 2016 FIRST READING READ AND PASSED</p> <p><i>[Signature]</i> CLERK</p>	<p>IN CITY COUNCIL JUN 16 2016 FINAL READING READ AND PASSED</p> <p><i>[Signature]</i> PRESIDENT</p> <p><i>[Signature]</i> CLERK</p>
---	---

I HEREBY APPROVE:

[Signature]

 Mayor

Date: *6/20/16*



Mayor of Providence

Jorge O. Elorza

April 27, 2016

Lori L. Hagen, City Clerk
Department of the City Clerk
Providence City Hall, Room 311
25 Dorrance Street
Providence, Rhode Island 02903

Dear Ms. Hagen,

Enclosed, please find the proposed Fiscal Year 2017 Budget Message and associated budget ordinances, as required by Sections 406, 803, and 804 of the Providence Home Rule Charter. It is my understanding that these items will be placed on the City Council docket for consideration at a special meeting of the Providence City Council scheduled for April 29, 2016 in the City Council Chamber.

Specifically, you will find the following ordinances submitted for the City Council's review:

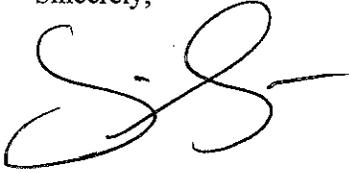
- An ordinance for the assessment and collection of 2016 taxes, based upon one hundred percent (100%) of the 2016-2017 fiscal year tax collection and amending Ordinance No. 335 Chapter 2015-12, adopted June 11, 2015.
- Budget message and appropriation ordinance with detailed estimates for the fiscal period beginning July 1, 2016 and ending June 30, 2017, in amendment of Ordinance No. 336, Chapter 2015-13, adopted June 11, 2015.
- An ordinance establishing a compensation plan for the City of Providence and repealing Ordinance No. 337, Chapter 2015-14, adopted June 11, 2015.
- An ordinance establishing the classes of positions, the maximum number of employees and the number of employees in certain classes in City departments and repealing the Ordinance No. 338, Chapter 2015-15, adopted June 11, 2015.
- An ordinance making an appropriation for the support of the Providence School Department for the Fiscal Year ending June 30, 2016, and repealing Ordinance No. 100, Chapter 2016-9, adopted March 23, 2016.

City Hall, 25 Dorrance Street, Providence, RI 02903
Phone (401) 421-7740 Fax (401) 274-8240

- An ordinance establishing the classes of positions, the maximum number of employees and the number of employees in certain classes in the Providence School Department and repealing the Ordinance No. 102, Chapter 2016-11, adopted March 23, 2016.
- An ordinance establishing a compensation plan for the Providence School Department and repealing the Ordinance No. 101, Chapter 2016-10, adopted March 23, 2016.

Thank you for your prompt attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Elorza', with a long horizontal flourish extending to the right.

Jorge O. Elorza

Mayor



CITY OF PROVIDENCE

Jorge O. Elorza, Mayor

April 27, 2016

Honorable Members
Providence City Council
Providence City Hall
25 Dorrance Street
Providence, Rhode Island 02903

Dear City Council Members,

Enclosed, please find the submission package for the Mayor's Fiscal Year 2017 Budget. This budget speaks to Mayor Elorza's focus on the City's long-term fiscal future and demonstrates his commitment to investing in education, strengthening our neighborhoods, and improving city operations.

The FY2017 Proposed Budget Summary is included here in table format, cataloguing changes in revenues and expenditures by department. However, the FY2017 Budget can be summarized as follows:

1. The total budget is \$716,790,249.
2. The budget reflects a 4% increase in the tax levy due to increased property values and a reduction in several tax rates.
3. The budget reflects a 2% increase in departmental operating expenses largely due to required pension contributions and benefit increases across all departments in the City.
4. The budget reflects a commitment to responsible funding of the pension system with 100 percent of the Annual Required Contribution (ARC).
5. The School Department appropriations are \$124.9 million.

I, alongside the Administration and the Department of Finance, look forward to working with the City Council on all matters related to the budget adoption process.

Respectfully submitted,

A handwritten signature in black ink that reads "Brett P. Smiley".

Brett P. Smiley
Chief Operating Officer

OFFICE OF THE MAYOR

Providence City Hall | 25 Dorrance Street Providence, Rhode Island 02903

401 421 2489 ph | 401 455 8823 fax

www.providenceri.com

**City of Providence FY 2017
Proposed Budget Summary**

	Approved Budget FY 2016	Proposed Budget FY 2017	Change FY 16 to FY 17	Percent Change
<u>REVENUES</u>				
Taxes	336,649,500	349,845,641	13,196,141	4%
State Revenues and Aid	72,438,872	70,620,360	(1,818,512)	-3%
Local Receipts				
PILOT Payments	14,180,596	15,589,401	1,408,805	10%
Licenses and Permits	6,970,798	7,745,530	774,732	11%
Fines and Forfeits	8,135,080	7,416,676	(718,404)	-9%
Interest Income	4,500,000	4,500,000	0	0%
Charges for Services	6,081,615	6,242,200	160,585	3%
Departmental Fees	10,739,507	10,885,402	145,895	1%
Other Funding Sources	7,769,208	4,988,708	(2,780,500)	-36%
Total Local Receipts	58,376,803	57,367,917	(1,008,886)	-2%
General (Municipal) Total Revenues	467,465,175	477,833,918	10,368,743	2%
Pass-Through School Fund Revenue	228,644,721	238,956,331	10,311,610	5%
 Combined City - General (Municipal) and School Revenues	 696,109,896	 716,790,249	 20,680,353	 3%
 <u>EXPENDITURES</u>				
Mayor's Office				
Mayor	2,780,872	2,660,796	(120,076)	-4%
City Sergeant	71,011	71,143	132	0%
Mayor's Office Total	2,851,883	2,731,939	(119,944)	-4%
City Solicitor	4,938,355	5,154,299	215,944	4%
Finance Department				
Finance Administration	657,925	889,090	231,165	35%
City Controller	1,266,419	1,344,154	77,735	6%
City Collector	2,365,420	2,510,799	145,379	6%
City Assessor	2,469,645	1,830,836	(638,809)	-26%
Retirement Office	400,403	413,876	13,473	3%
Recorder of Deeds	497,234	503,963	6,729	1%
Board of Tax Assessment	17,224	17,224	0	0%
Finance Department Total	7,674,270	7,509,942	(164,328)	-2%
Information Technology	2,992,000	3,266,283	274,283	9.2%
Human Resource Department				
Personnel	1,774,620	1,871,582	96,962	5%
Workers Compensation	1,980,000	2,060,000	80,000	4%
Unemployment Compensation	165,000	165,000	0	0%
Human Resource Total	3,919,620	4,096,582	176,962	5%
Public Safety				
Commissioner of Public Safety	1,508,973	1,580,876	71,903	5%
Police Department	71,344,812	73,386,290	2,041,478	3%
Fire Department	74,324,913	74,251,885	(73,028)	0%
Communications	8,688,879	9,055,155	366,276	4%
Emergency Management	645,847	659,879	14,032	2%
Public Safety Total	156,513,424	158,934,085	2,420,661	2%
Planning and Development	5,132,114	5,447,873	315,759	6%
Public Works Department				
Administration	768,544	835,126	66,582	9%
Engineering	893,852	958,860	66,582	9%
Environmental	9,687,774	10,067,776	65,008	7%
Highway	4,138,052	5,315,950	1,177,898	28%
Traffic Engineering	1,381,971	1,194,265	(187,706)	-14%

City of Providence FY 2017
Proposed Budget Summary

	Approved Budget FY 2016	Proposed Budget FY 2017	Change FY 16 to FY 17	Percent Change
Snow Removal	1,900,480	1,978,980	78,500	4%
Sewer	799,320	765,458	(33,862)	-4%
Garage Maintenance	835,987	896,034	60,047	7%
Parking Administration	554,889	859,447	304,558	55%
Public Works Total	20,960,869	22,871,896	1,911,027	9%
Recreation Department				
Recreation	1,205,538	1,395,662	190,124	16%
Recreation Seasonal	767,785	767,785	0	0%
Recreation Total	1,973,323	2,163,447	190,124	10%
Parks Department				
Neighborhood	1,209,737	1,249,500	39,763	3%
Forestry	4,527,978	4,610,730	82,752	2%
Zoological	2,777,859	2,841,035	63,176	2%
Botanical	561,127	624,120	62,993	11%
Roger Williams	1,470,732	1,443,592	(27,140)	-2%
Superintendent	1,138,046	1,368,074	230,028	20%
Burial Ground	710,474	721,075	10,601	1%
Parks Total	12,395,953	12,858,126	462,173	4%
Inspections and Standards				
Administration	1,733,029	2,318,926	585,897	34%
Structures	1,724,415	1,850,467	126,052	7%
Plumbing and Gas	379,204	389,903	10,699	3%
Electrical	344,349	350,446	6,097	2%
Zoning	16,688	16,688	0	0%
Building Board of Review	14,000	13,996	(4)	0%
Prosecution	234,958	229,973	(4,985)	-2%
Inspections and Standards Total	4,446,643	5,171,359	724,716	16%
Public Property and Purchasing	6,283,415	6,333,398	49,983	1%
Housing Court	436,885	470,200	33,315	8%
Human Services Department				
Arts, Culture and Tourism	708,794	759,923	51,129	7%
Human Relations Commission	80,735	75,779	(4,956)	-6%
Department of Human Services	643,777	710,947	67,170	10%
P.E.R.A.	115,059	115,177	118	0%
Housing Authority	8,614	8,614	0	0%
League of Cities & Towns	12,242	12,242	0	0%
Human Services Total	1,569,221	1,682,682	113,461	7%
Miscellaneous Departments				
Board of Canvassers	827,824	1,205,622	377,798	46%
Board of Licenses	801,182	885,722	84,540	11%
Vital Statistics	320,006	322,061	2,055	1%
Miscellaneous Departments Total	1,949,012	2,413,405	464,393	24%
Debt Service	62,876,800	64,944,155	2,067,355	3%
Unallocated Benefits	22,355,374	25,349,761	2,994,387	13%
Unallocated Expenses Total	85,232,174	90,293,916	5,061,742	6%
Contingencies	680,000	500,000	(180,000)	-26%
Heat Power & Light	6,500,000	3,564,400	(2,935,600)	-45%
Grants Commissions & Misc	5,068,000	4,803,000	(265,000)	-5%
Ceremonies	9,030	9,030	0	0%
City Council				

City of Providence FY 2017
Proposed Budget Summary

	Approved Budget FY 2016	Proposed Budget FY 2017	Change FY 16 to FY 17	Percent Change
City Council	1,186,550	1,166,921	(19,629)	-2%
Administration	1,196,020	1,232,630	36,610	3%
Internal Auditor	369,611	378,893	9,282	3%
City Clerk	992,199	1,050,599	58,400	6%
Municipal Court	1,649,007	2,152,472	503,465	31%
Probate Court	454,719	476,229	21,510	5%
Treasury	578,440	630,821	52,381	9%
Archives	285,674	272,880	(12,794)	-4%
City Council Total	6,712,220	7,361,445	649,225	10%
Deficit Reduction Plan	4,330,154	5,300,000	969,846	22%
Total General (Municipal) Services	342,568,565	352,937,307	10,368,742	3%
School Appropriation (Transfer To Company 10)	124,896,611	124,896,611	0	0%
General (Municipal) Total Expenditures	467,465,176	477,833,918	10,368,742	2%
Pass-Through School Fund Expenditures	228,644,721	238,956,331	10,311,610	5%
Combined City - General (Municipal) and School Expenditures	696,109,897	716,790,249	20,680,352	3%

PROOF OF BUDGET SUMMARY FOR EXPENDITURES BY CITY COMPONENTS

Total Municipal Expenditures without School Appropriation	342,568,565	352,937,307	10,368,742	3%
Total School Expenditures	353,541,332	363,852,942	10,311,610	3%
Total City Expenditures	696,109,897	716,790,249	20,680,352	3%